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FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 667
 Title Relating to State Control of Certain Land
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Fish and Game
 Program Category Affected NRMEC
 BRU, Program, Or Subprogram(s) Affected Habitat Division
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		100.0				
200 TRAVEL		8.0				
300 CONTRACTUAL		24.0				
400 COMMODITIES		4.0				
500 EQUIPMENT		4.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		140.0				

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

We have assumed that 20 million acres of Federal land will be transferred to State ownership, primarily confined to Regions II and III. To estimate the effort required to plan for these lands, we have based our cursory projection on our contribution to the Willow Subbasin Plan.

The Willow Subbasin plan encompassed about 1.0 million acres and required one person to spend about 6 months full time on it. This was a very intensive planning effort, however. We expect planning for the HB 667 lands will not be as intensive and require less effort.

IV. DATE February 1, 1982 PREPARED BY *Bruce Baker*
 AGENCY NRMEC
 Original: Legislative Finance PHONE 465-485
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)



STATE OF ALASKA
OFFICE OF THE GOVERNOR

BILL ANALYSIS

Department Fish and Game	Sponsor (Principal) Barnes, Fanning	Bill Number HB 667
Department Position Same as #3		
Division Director Richard Logan <i>[Signature]</i>	Date 1/29/82	Commissioner <i>[Signature]</i> Ronald O. Skoog Date 1/29/82

GOVERNOR'S OFFICE USE

Comments:

Position Noted By _____ Date _____

SUMMARY

1. a) Related Bills (Similar or Conflicting)	1. b) Other Agencies Affected by Bill
2. a) Organizational Support for Bill We concur	2. b) Organizational Opposition to Bill None

3. Program Effects of Bill

This bill will not substantially affect the basic programs of the Alaska Department of Fish and Game. In some respects it may be beneficial by providing a greater land base to be managed to maintain and/or enhance fish and wildlife populations and their associated uses. On the other hand, it provides potential for greater conflicts by providing more lands for disposal, mineral development, forestry, etc. Basically the status quo will be maintained although management burdens can be expected to increase proportionate to the amount of lands transferred.

4. Fiscal Impact: None Fiscal Note Attached Increased management burden/cooperative planning

5. Amendments Proposed:

None

6. Comments:

Same as #3