

H

B

500

POSITION PAPER

HOUSE BILL NO. 590

"An Act increasing the number of superior court judges."

This bill increases the number of superior court judges from 23 to 24 by locating a superior court in Wrangell.

Adult Corrections

Historically, whenever a new judgeship and court is created at the superior level in a remote location of the state, a full workload is created for a district probation office. Probation officers are officers of the superior court and subject to the court's instruction and direction with regards to completing investigations for the court and supervising probationers. Probation itinerant service is acceptable when the judge also travels, but becomes unacceptable service to the court when the judge's position is fixed in one location but without the constant services of a probation officer. The court's policy of taking justice proceedings to the location of the incident to be adjudicated also demands the presence of a probation officer as part of the court retinue. The department's having to establish probation offices in Nome, Sitka, and Bethel in the past are examples of what this position paper purports.

The town of Wrangell is presently serviced by itinerant probation officer. It is not possible for the Division of Adult Corrections to relocate probation officer positions because of the present workloads in Ketchikan and Juneau.

A workload standard of 65 units per month per officer is considered manageable. Last year's workload figures indicated that the Wrangell itinerant officer averaged 20 units per month. This figure does not represent the true picture as only mandatory minimum work was completed. No counseling, arranging services or ongoing supervision of any significance was offered to probationers or parolees.

If a superior court judge position is established in Wrangell, we project a full workload will be assigned within the year. Also, the Wrangell office could serve Petersburg on an itinerant basis.

The department feels this increase in workload, along with the already high workload, necessitates the addition of one Probation Officer II and a Clerk Typist III, as well as a vehicle for the Wrangell office.

Family and Youth Services

The addition of a superior court judge in Wrangell would increase the number of legal documents required to be submitted by the Wrangell office of the Division of Family and Youth Services. To meet the increased workload, the existing Clerk Typist III position must be upgraded from part-time to full-time.

POSITION PAPER/Department of Health & Social Services

Recommended by:

C. F. Campbell
Charles F. Campbell, Director
Division of Adult Corrections

Date:

6/5/81

John Pugh
John Pugh, Director
Division of Family & Youth Servs.

Date:

6/5/81

Approved by:

Helen D. Beirne
Helen D. Beirne, Commissioner

Date:

6-16-81

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 590
 Title "An Act relating to the number of superior court judges."
 Requested by Haugen Date 5/22/81

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Social Services
 BICL, Program, or Subprogram(s) Affected Social Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | 12.9 | 14.1 | 15.4 | 16.8 | 18.3 |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 12.9 | 14.1 | 15.4 | 16.8 | 18.3 |

FUNDING (Thousands of Dollars)

| | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 |
|-----------------------------|-------|-------|-------|-------|-------|-------|
| GENERAL FUND | | 12.9 | 14.1 | 15.4 | 16.8 | 18.3 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Fund Source) | | | | | | |

POSITIONS

| | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL TIME | | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| PART TIME | | (1.0) | (1.0) | (1.0) | (1.0) | (1.0) |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Enactment of House Bill No. 590 would increase the legal documents required to be submitted by the Division of Family and Youth Services. Upgrading the only existing Clerk Typist III, PCN 06-3399, from part-time to full-time would meet the additional workload. Personal Services costs are as follows:

| | | |
|----------------|------------------------|-----------------|
| Salary | \$1,502/mo. x 6 mos. = | \$9,012 |
| Benefits | at .1655 = | 1,491 |
| Supp. Benefits | at .06/3 = | 552 |
| Health Ins. | at \$150/mo. = | 1,800 |
| | | <u>\$12,885</u> |

IV. DATE 5/22/81 PREPARED BY John R. Pugh, Director
 AGENCY Division of Family and Youth Services
 PHONE 465-3170
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) _____ M&B Approval _____ Date 5/22/81

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 590
 Title An Act increasing the number of superior court judges
 Requested by Haugen Date 5/22/81

II. FISCAL DETAIL

Agency Affected Health and Social Services
 Program Category Affected Offender Confinement, Reformation and Supervision
 BRU, Program, or Subprogram(s) Affected Adult Probation & Community Programs
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | 60.3 | 65.7 | 71.6 | 78.1 | 85.1 |
| 200 TRAVEL | | 3.0 | 3.3 | 3.6 | 3.9 | 4.2 |
| 300 CONTRACTUAL | | 25.8 | 19.4 | 21.1 | 23.1 | 25.1 |
| 400 COMMODITIES | | 1.4 | 1.5 | 1.7 | 1.8 | 2.0 |
| 500 EQUIPMENT | | 4.0 | -0- | -0- | -0- | -0- |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 94.5 | 89.9 | 98.0 | 106.9 | 116.4 |

FUNDING (Thousands of Dollars)

| | | | | | | |
|-----------------------------|--|------|------|------|-------|-------|
| GENERAL FUND | | 94.5 | 89.9 | 98.0 | 106.9 | 116.4 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Fund Source) | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|---|---|---|---|---|
| FULL TIME | | 2 | 2 | 2 | 2 | 2 |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Assumptions

1. With the creation of a judgeship in Wrangell, a full probation work load will result. To carry out the prescribed duties, one Probation Officer II and one Clerk Typist III will be required.
2. A vehicle will be required by the Probation Officer.
3. Since there is no Adult Probation Office existing in Wrangell, approximately 400 square feet of space will have to be leased.

IV. DATE June 5, 1981 PREPARED BY Roger C. Lange
 AGENCY Division of Adult Corrections, H&SS
 PHONE 465-3376

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator named) M&B Approval _____ Date _____

B. Expenditures

| 1. Personal Services | <u>Salary</u> | <u>Benefits</u> | <u>Total</u> |
|--|-----------------|-----------------|-----------------|
| Probation Officer II | \$28,536 | \$ 8,272 | \$36,808 |
| Clerk Typist III | 17,700 | 5,814 | 23,514 |
| | <u>\$46,236</u> | <u>\$14,086</u> | <u>\$60,322</u> |
| 2. Travel | | | |
| Probation Officer field and administrative | | | |
| Travel | | | \$ 3,000 |
| 3. Contractual | | | |
| Telephone, Postage, Repairs, Utilities | | \$2,800 | |
| Rent 400 sq. ft. x \$1.75 x 12 = | | 8,400 | |
| Copier Rental | | 2,400 | |
| Vehicle DOT HWCF | | | |
| Purchase Cost - \$8,000 | | | |
| Monthly Rental & Mileage - \$3,948 | | 11,948 | |
| Insurance | | <u>226</u> | |
| | | | \$25,774 |
| 4. Commodities | | | |
| Office Supplies | | | \$ 1,400 |
| 5. Office Equipment | | | |
| Desks, Chairs, Dictation Equipment | | | |
| Typewriter, File Cabinet | | | <u>\$ 3,976</u> |
| | | | |
| | Total | | \$94,472 |

C. Inflation was estimated at a constant 9% per year for years subsequent to FY 1982.

D. One time expenditures on car and office equipment were deducted for FY 1983 computations.

Introduced: 5/22/81
Referred: Judiciary and
Finance

1 IN THE HOUSE

BY HAUGEN

2 HOUSE BILL NO. 590

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the number of superior court
7 judges; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 22.10.120 is amended to read:

10 Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists
11 of 24 [23] judges, five [FOUR] of whom shall be judges in the first
12 judicial district, two of whom shall be judges in the second judicial
13 district, 12 of whom shall be judges in the third judicial district,
14 and five of whom shall be judges in the fourth judicial district. At
15 the time of submitting the names of nominees to the governor to fill a
16 vacancy on the superior court bench, the judicial council shall also
17 designate the district in which the appointee is to reside and serve.

18 * Sec. 2. This Act takes effect July 1, 1981.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 590

Title An Act Relating to the Number of Superior Court Judges

Requested by House Judiciary Committee Date 1/29/82

II. FISCAL DETAIL

Agency Affected Alaska Court System

Program Category Affected Administration of Justice

BRU, Program, Or Subprogram(s) Affected Trial Courts

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | 24.6 | 27.0 | 29.7 | 32.6 | 35.8 |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 24.6 | 27.0 | 29.7 | 32.6 | 35.8 |

FUNDING (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|------------------------|-------|-------|-------|-------|-------|-------|
| GENERAL FUND | | 24.6 | 27.0 | 29.7 | 32.6 | 35.8 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |

POSITIONS

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL TIME | | | | | | |
| PART TIME | | .3 | .3 | .3 | .3 | .3 |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See attached analysis.

IV. DATE 1/29/82

PREPARED BY Richard P. Barrier

AGENCY Alaska Court System

Original: Legislative Finance

PHONE 264-0545

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

WRANGELL JUDICIAL UPGRADE TO SUPERIOR COURT JUDGE

JUDICIAL SALARY DIFFERENTIAL:

| | |
|--|---------------|
| Superior Court Judge | \$69,240 |
| District Court Judge | <u>59,844</u> |
| Difference | 9,396 |
| Variable Benefits (JRS & variable--1.0648) | <u>10,004</u> |
| COST TO UPGRADE JUDGE | <u>19,400</u> |

CLERK UPGRADE:

| | |
|-------------------------------------|---------------|
| Full Time, Range 10 | 17,196 |
| Part Time, Range 10 (9 months) | <u>12,897</u> |
| Salary Difference | 4,299 |
| Variable Benefits (PERS, SBS, etc.) | <u>936</u> |
| COST TO UPGRADE CLERK | <u>5,235</u> |

TOTAL COST

\$24,635

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 590
 Title An Act Relating to the Number of Superior Court Judges
 Requested by House Judiciary Committee Date 1/29/82

II. FISCAL DETAIL

Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 BRU, Program, Or Subprogram(s) Affected Trial Courts
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | 24.6 | 27.0 | 29.7 | 32.6 | 35.8 |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 24.6 | 27.0 | 29.7 | 32.6 | 35.8 |

FUNDING (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|------------------------|-------|-------|-------|-------|-------|-------|
| GENERAL FUND | | 24.6 | 27.0 | 29.7 | 32.6 | 35.8 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |
| | | | | | | |

POSITIONS

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL TIME | | | | | | |
| PART TIME | | .3 | .3 | .3 | .3 | .3 |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See attached analysis.

IV. DATE 1/29/82 PREPARED BY Richard P. Barrier
 AGENCY Alaska Court System
 Original: Legislative Finance PHONE 264-0545
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

WRANGELL JUDICIAL UPGRADE TO SUPERIOR COURT JUDGE

JUDICIAL SALARY DIFFERENTIAL:

| | |
|--|---------------|
| Superior Court Judge | \$69,240 |
| District Court Judge | 59,844 |
| Difference | <u>9,396</u> |
| Variable Benefits (JRS & variable--1.0648) | 10,004 |
| COST TO UPGRADE JUDGE | <u>19,400</u> |

CLERK UPGRADE:

| | |
|-------------------------------------|--------------|
| Full Time, Range 10 | 17,196 |
| Part Time, Range 10 (9 months) | 12,897 |
| Salary Difference | <u>4,299</u> |
| Variable Benefits (PERS, SBS, etc.) | 936 |
| COST TO UPGRADE CLERK | <u>5,235</u> |

TOTAL COST \$24,635

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 590 No. 1 (Page 1 of 2)
 Title An Act Relating to the Number of Superior Court Judges
 Requested by House Judiciary Committee Date 1/29/82

II. FISCAL DETAIL
 Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 BRU, Program, Or Subprogram(s) Affected Trial Courts
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | 24.6 | 27.0 | 29.7 | 32.6 | 35.8 |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 24.6 | 27.0 | 29.7 | 32.6 | 35.8 |

FUNDING (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|------------------------|-------|-------|-------|-------|-------|-------|
| GENERAL FUND | | 24.6 | 27.0 | 29.7 | 32.6 | 35.8 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |
| | | | | | | |

POSITIONS

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL TIME | | | | | | |
| PART TIME | | .3 | .3 | .3 | .3 | .3 |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See attached analysis.

IV. DATE 1/29/82 PREPARED BY Richard P. Barrier
 AGENCY Alaska Court System
 Original: Legislative Finance PHONE 264-0545
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

JUDICIAL SALARY DIFFERENTIAL:

| | |
|--|---------------|
| - Superior Court Judge | \$69,240 |
| District Court Judge | <u>59,844</u> |
| Difference | 9,396 |
| Variable Benefits (JRS & variable--1.0648) | 10,004 |
| COST TO UPGRADE JUDGE | <u>19,400</u> |

CLERK UPGRADE:

| | |
|-------------------------------------|---------------|
| Full Time, Range 10 | 17,796 |
| Part Time, Range 10 (9 months) | <u>12,897</u> |
| Salary Difference | 4,299 |
| Variable Benefits (PERS, SBS, etc.) | 936 |
| COST TO UPGRADE CLERK | <u>5,235</u> |

TOTAL COST \$24,635

I. REQUEST

Bill/Resolution No. House Bill No. 590
 Title "An Act relating to the number of superior court judges."
 Requested by Haugen Date 5/22/81

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Social Services
 BRU, Program, or Subprogram(s) Affected Social Services

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 |
|--------------------------|-------|-------------|-------------|-------------|-------------|-------------|
| 100 PERSONAL SERVICES | | 12.9 | 14.1 | 15.4 | 16.8 | 18.3 |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 12.9 | 14.1 | 15.4 | 16.8 | 18.3 |

FUNDING (Thousands of Dollars)

| | | | | | | |
|-----------------------------|--|------|------|------|------|------|
| GENERAL FUND | | 12.9 | 14.1 | 15.4 | 16.8 | 18.3 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Fund Source) | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|-------|-------|-------|-------|-------|
| FULL TIME | | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| PART TIME | | (1.0) | (1.0) | (1.0) | (1.0) | (1.0) |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Enactment of House Bill No. 590 would increase the legal documents required to be submitted by the Division of Family and Youth Services. Upgrading the only existing Clerk Typist III, PCN 06-3399, from part-time to full-time would meet the additional workload. Personal Services costs are as follows:

| | | | |
|----------------|----------------------|---|-----------------|
| Salary | \$1,502/mo. x 6 mos. | = | \$9,012 |
| Benefits | at .1655 | = | 1,491 |
| Supp. benefits | at .06/3 | = | 552 |
| Health Ins. | at \$150/mo. | = | 1,800 |
| | | | <u>\$12,885</u> |

IV. DATE 5/27/81 PREPARED BY John R. Pugh, Director
 AGENCY Division of Family and Youth Services
 PHONE 465-3170
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) M&B Approval Date 5/28/81

FISCAL NOTE

No. 3
(Page 1 of 2)

I. REQUEST
 Bill/Resolution No. House Bill No. 590
 Title An Act increasing the number of superior court judges
 Requested by Haugen Date 5/22/81

II. FISCAL DETAIL
 Agency Affected Health and Social Services
 Program Category Affected Offender Confinement, Reformation and Supervision
 BRU, Program, or Subprogram(s) Affected Adult Probation & Community Programs
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 |
|--------------------------|-------|-------------|-------------|-------------|--------------|--------------|
| 100 PERSONAL SERVICES | | 60.3 | 65.7 | 71.6 | 78.1 | 85.1 |
| 200 TRAVEL | | 3.0 | 3.3 | 3.6 | 3.9 | 4.2 |
| 300 CONTRACTUAL | | 25.8 | 19.4 | 21.1 | 23.1 | 25.1 |
| 400 COMMODITIES | | 1.4 | 1.5 | 1.7 | 1.8 | 2.0 |
| 500 EQUIPMENT | | 4.0 | -0- | -0- | -0- | -0- |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 94.5 | 89.9 | 98.0 | 106.9 | 116.4 |

FUNDING (Thousands of Dollars)

| | | | | | | |
|-----------------------------|--|------|------|------|-------|-------|
| GENERAL FUND | | 94.5 | 89.9 | 98.0 | 106.9 | 116.4 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Fund Source) | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|---|---|---|---|---|
| FULL TIME | | 2 | 2 | 2 | 2 | 2 |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Assumptions

1. With the creation of a judgeship in Wrangell, a full probation work load will result. To carry out the prescribed duties, one Probation Officer II and one Clerk Typist III will be required.
2. A vehicle will be required by the Probation Officer.
3. Since there is no Adult Probation Office existing in Wrangell, approximately 400 square feet of space will have to be leased.

IV. DATE June 5, 1981 PREPARED BY Roger C. Lange
 AGENCY Division of Adult Corrections, H&SS
 PHONE 465-3376
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) M&B Approval _____ Date _____

B. Expenditures

| 1. Personal Services | <u>Salary</u> | <u>Benefits</u> | <u>Total</u> |
|--|---------------|-----------------|-----------------|
| Probation Officer II | \$28,536 | \$ 8,272 | \$36,808 |
| Clerk Typist III | <u>17,700</u> | <u>5,814</u> | <u>23,514</u> |
| | \$46,236 | \$14,086 | \$60,322 |
| | | | |
| 2. Travel | | | |
| Probation Officer field and administrative | | | |
| Travel | | | \$ 3,000 |
| | | | |
| 3. Contractual | | | |
| Telephone, Postage, Repairs, Utilities | | \$2,300 | |
| Rent 400 sq. ft. x \$1.75 x 12 = | | 8,400 | |
| Copier Rental | | 2,400 | |
| Vehicle DOT HWCF | | | |
| Purchase Cost - \$8,000 | | | |
| Monthly Rental & Mileage - \$3,948 | | 11,948 | |
| Insurance | | <u>226</u> | |
| | | | \$25,774 |
| | | | |
| 4. Commodities | | | |
| Office Supplies | | | \$ 1,400 |
| | | | |
| 5. Office Equipment | | | |
| Desks, Chairs, Dictation Equipment | | | |
| Typewriter, File Cabinet | | | <u>\$ 3,976</u> |
| | | | |
| Total | | | \$94,472 |

C. Inflation was estimated at a constant 9% per year for years subsequent to FY 1982.

D. One time expenditures of car and office equipment were deducted for FY 1983 computations.