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COMMITTEE REPORT

HOUSE

2/4/81

FURTHER: FINANCE

(5)

Date: Apr 12 9, 1981

Mr. Speaker:

The Committee on HEALTH, EDUCATION & SOCIAL SERVICES has had HB 91

"An Act relating to domestic violence, sexual assault, and adult crisis intervention programs."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 91 same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]
[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
 CHAIRMAN



Alaska Network on Domestic Violence and Sexual Assault

AWAIC, Inc.
Anchorage
Shelter
274-4561
Community Office
279-9581
Male Awareness Project
279-9581

AWAIC, Inc.
Juneau
586-6623

Arctic Women's Group
Barrow

Beving Sea Women's Group
Nome
443-3444

Family Violence Counselor
Hillside Dept.
Kodiak
486-3221

Kenai-Soldotna
Women's Resource Center
Soldotna
262-9378

Kodiak Women's Resource Center
Kodiak
486-5038

YVCCA, Inc.
Fairbanks
452-2293

Women in Safe Homes
Ketchikan, Alaska
235-2730

Tundra Women's Center
Bethel
343-3433

ATTACHMENT I

List of Program and Budget Request

ATTACHMENT II

Chart

- 1) amount requested last year (FY 81)
- 2) legislative appropriation
- 3) governor's cut
- 4) other operating funds - CETA, VISTA, LEAA, Municipal
- 5) actual 81 operating budget
- 6) request for FY 82 from Network
- 7) DHSS proposed FY 82 budget
- 8) difference between Network request and DHSS proposal.

ATTACHMENT III

Individual Program Budget Descriptions

Abused Women's Aid in Crisis, Inc.
 FY '82 Legislative Appropriation Request

100)	Personal Services		
	A. Salaries		
	I. Executive Director	@ \$2100/mo. x 12	\$ 25,200
	Admin. Asst./Secretary	@ \$1357/mo. x 12	16,282
	II. Men's Program Coordinator	@ \$1900/mo. x 12	22,800
	Men's Counselor	@ \$1500/mo. x 12	18,000
	Men's Counselor-Part Time	@ \$ 800/mo. x 12	9,000
	III. Shelter Program Coordinator	@ \$1666/mo. x 12	20,000
	Counseling Coordinator	@ \$1666/mo. x 12	20,000
	Admin. Coordinator	@ \$1500/mo. x 12	18,000
	Child Care Coordinator	@ \$1500/mo. x 12	18,000
	Child Care Counselor	@ \$1272/mo. x 12	15,264
	Child Care Counselor	@ \$1272/mo. x 12	15,264
	Nutritionist	@ \$1372/mo. x 12	16,464
	Direct Service Counselor - Nights	@ \$1378/mo. x 12	16,464
	Direct Service Counselors		
	A.	@ \$1472/mo. x 12	17,660
	B.	@ \$1440/mo. x 12	17,280
	C.	@ \$1378/mo. x 12	16,536
	D. (3)	@ \$1272/mo. x 12	45,692
			<u>\$327,906</u>
	B. Merit Increases @ 8%		26,232
			<u>\$354,138</u>
	C. Fringe Benefits @ 23%		81,452
			<u>\$435,590</u>
		TOTAL PERSONAL SERVICES	\$435,590
200)	Travel		
	A. Staff Travel:		
	Local, client related		\$ 4,200
	Professional Management		2,000
	Training/Outreach		1,600
	B. Client Travel		2,000
	C. Per Diem @ \$70/day		1,120
			<u>11,920</u>
		TOTAL TRAVEL	\$11,920
300)	Facility Expense		
	Rent: Shelter @ 2700/mo. x 12;		
	Men's Counseling @ 300/mo. x 12;		
	Community Office @ 300/mo. x 12.		\$42,000
	Utilities: (3) locations @ 600/mo. x 12		7,200
	Maintenance - to bring Shelter into compliance		4,300
	Telephones: (3) locations @ 626/mo. x 12		7,512
	Postage @ 100/mo. x 12		1,200
			<u>\$62,212</u>
		TOTAL FACILITY EXPENSE	\$62,212
400)	Supplies		
	Office: (3) programs @ 250/mo. x 12		\$ 3,000
	Program		2,400
	Household		2,900
	Food @ 2.33/person x 35 persons x 365 days		29,766
			<u>\$38,066</u>
		TOTAL SUPPLIES	\$38,066

Abused Women's Aid in Crisis, Inc.
FY '82 Legislative Appropriation Request

CONTINUED:

500) Equipment		
Maintenance & Repairs		\$ 3,187
Lease/Rental		-0-
Purchase: typewriter, wheel chair ramps		<u>2,868</u>
	TOTAL EQUIPMENT	\$ 6,055
600) Other Operating Expenses		
Professional Services:		
Accountant		\$ 8,000
Training		3,000
Program Evaluation		3,000
Advertising (for employees)		600
Printing, Copying		3,500
Insurance - fire, auto, liability		<u>3,740</u>
	TOTAL OTHER OPERATING EXPENSES	\$21,840
	TOTAL BUDGET	<u>\$574,683</u>

891 XOD 928 p.o. box 188
(907) 276-0528 (406)

anchorage, alaska 99510

100 Personnel

Executive Director	2208.33/mo.	26,500
Administrative Assistant	1400.00/mo.	16,800
I & R Coordinator	1833.33/mo.	22,000
I & R Outreach	1400.00/mo.	16,800
I & R Outreach	1200.00/mo.	14,400
DPH Coordinator	1666.66/mo.	20,000
DPH Outreach (project assist)	1200.00/mo.	14,400
Volunteer Coordinator 1/2time	650.00/mo.	7,800
Education Coordinator 1/2time	650.00/mo.	7,800
		<u>146,500</u>
	merit	<u>11,712</u>
		158,212
	fringe(22%)	<u>34,806</u>
	total	193,018

200 Travel

1 Division trip Juneau	250.	
2 Days per diem	77	154.
3 Network trips		750.
9 Days per diem	77	693.
2 Region X Conference		800.
6 Days per diem	50	500.
1 National Conference		700.
4 Days per diem	60	240.
Staff Training		2000.
		<u>total 5,887.00</u>

300 Facility Expense

Rent-office 2500 square feet at 62c	18,600.
Telephone 200/month	2400.
long dial 100/month	1200.
	3,600.
Parking space 25/mo. x 9	<u>2,700.</u>
	24,000.00

alaska WOMEN'S RESOURCE CENTER

AWRC Budget
page two

400 Supplies

Office	200/mo. x 12	2,400.
Literature	films/books	600.
Cleaning	20/mo.	240.
Food	25/mo.	300.
		<u>3,540.00</u>

500 Equipment

Typewriter rental	60/mo.	720.00
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600 Other Operating Expenses

Accounting	800/mo. x 12	9,600.
Counseling		100,000.
Xeroxing		2,400.
Liability Insurance		250.
Subscriptions		200.
Printing-Advertising		1,000.
		<u>113,450.00</u>

Total	100	193,018
	200	5,887
	300	24,000
	400	3,540
	500	720
	600	<u>113,450</u>
		341,515

ARCTIC WOMEN-IN-CRISIS
BOX 69
BARROW, ALASKA 99723

FY 1981-1982 BUDGET REQUEST

100	<u>PERSONNEL SERVICES</u>	\$102,203.00
200	<u>TRAVEL</u>	12,280.00
300	<u>FACILITY EXPENSES</u>	-0-
400	<u>SUPPLIES</u>	-0-
500	<u>EQUIPMENT</u>	-0-
600	<u>OTHER OPERATING EXPENSES</u>	178.00
	COST OF LIVING INCREASE 23.3%	26,716.00

TOTAL BUDGET \$ 141,377.00

100 Personal Services

A. Salaries

-Executive Director	-12 x \$2340 x 80%	\$22,440
-Secretary/Receptionist	-12 x \$1400 x 80%	13,440
-Community Education Coordinator	-12 x \$1400 x 80%	13,440
-Special Populations Outreach Coordinator	- 9 x \$1400 x 80%	10,080
-Client Advocacy Director	-12 x \$1850 x 80%	17,760
-Advocate/Researcher	-12 x \$1510 x 80%	14,500
-Advocate/Native Outreach Specialist	- 9 x \$1400	12,600
-Advocate/Youth Specialist	- 9 x \$1400	12,600
-Legal Advocate	- 9 x \$1400 x 80%	10,080
-Advocate/Volunteer Coordinator	-30 hrs. per. week x 52 x \$8.00 x 80%	10,000
-Advocate/Counselor	-25 hrs per. week x 52 x \$8.00	10,400
-Advocate/Trainee	-25 hrs. per. week x 52 x \$8.00 x 80%	8,320

\$155,700

B. Merit Increases - 8%

12,400

C. Fringe Benefits - 18%

\$168,100

30,260

TOTAL PERSONAL SERVICES

\$198,360

200 Travel

Staff

-Local		\$1,600
-Professional Meetings		700
-Training/Outreach		1,550
-Per Diem - \$70 per day		1,680

TOTAL TRAVEL

\$5,530

300 Facility Expense

Rent	-\$795 x 12	\$9,540
Telephone	-\$270 x 12	3,240
Repairs/Maintenance	-\$100 x 12	1,200

TOTAL FACILITY EXPENSE

\$13,980

400 Supplies

Office	-\$115 x 12	\$1380
Program	-\$215 x 12	2580

TOTAL SUPPLIES

\$3960

500 Equipment

Maintenance & Repair		\$600
Lease/Rental		460
Purchase		800

TOTAL EQUIPMENT

\$1860

600 Other Operating Expense

<u>Professional Services</u>		
-Accounting		\$1380
-Training		2200
-Counseling/Consultants		800
-Telephone Answering		540
Insurance and Bonding		770
Subscriptions and Dues		80
Printing, Advertising, and Copying		4990
Sub-Contracts-Sex Offender Treatment Program Development		40,000

TOTAL OTHER OPERATING EXPENSE

\$50,760

TOTAL BUDGET

\$274,450

FY '82 BUDGET for the TUNDRA WOMEN'S COALITION

100) PERSONNEL SERVICES

A. Salaries		
Director	12 mo. x \$2,723/mo.	\$32,676
Program Coordinator	12 mo. x 2,219/mo.	26,628
Counseling Coordinator	12 mo. x 2,219/mo.	26,628
Advocate	12 mo. x 1,835/mo.	22,020
Advocate	12 mo. x 1,835/mo.	22,020
Advocate	12 mo. x 1,694/mo.	20,328
Advocate	12 mo. x 1,694/mo.	20,328
Administrative Ass't	12 mo. x 1,694/mo.	20,328
		<u>190,956</u>
B. Merit Increase	8%	15,277
C. Fringe Benefit	23%	47,434
		<u>253,667</u>
TOTAL PERSONNEL SERVICES		

200) TRAVEL

Staff		
local		\$4,000
professional meetings		5,000
training/outreach		8,400
Client		
Per diem, Delta villages @ \$40/day		4,000
Other @ \$70/day		11,520
		<u>41,120</u>
TOTAL TRAVEL		

300) FACILITY EXPENSE

Rent	\$350/mo. x 12 mo.	\$4,200
Telephone	250/mo. x 12 mo.	3,000
Utilities	500/mo. x 12 mo.	6,000
Repairs/Maintenance	200/mo. x 12 mo.	2,400
Postage	25/mo. x 12 mo.	300
		<u>15,900</u>
TOTAL FACILITY EXPENSE		

400) SUPPLIES

Office	\$200/mo. x 12 mo.	\$2,400
Program	350/mo. x 12 mo.	4,200
Household	50/mo. x 12 mo.	600
Food	434/mo. x 12 mo.	5,208
		<u>12,408</u>
TOTAL SUPPLIES		

500) EQUIPMENT

Maintenance & Repair		\$1,200
Purchase		2,000
		<u>3,200</u>
TOTAL EQUIPMENT		

600) OTHER OPERATING EXPENSE, PROFESSIONAL SERVICES

Accounting		\$2,400
Training		4,800
Insurance		1,500
Subscriptions & Dues		300
Printing, Advertising and Copying		3,000
Sub-Contracts		2,400
		<u>14,400</u>
TOTAL OTHER OPERATING EXPENSE, PROFESSIONAL SERVICES		

TOTAL BUDGET \$340,695

FY 1981-1982 Budget Request

100. PERSONNEL SERVICES

<u>A. Salaries</u>		
Director, full time	12 mos. x 2000/mo.	\$ 24,000.
Advocate Coordinator, full time	12 mos. x 1700/mo.	20,400.
Human Resource Manager, 1/2 time	12 mos. x 1300/mo.	15,600.
Community Service Coord, 1/2 time	12 mos. x 1300/mo.	15,600.
Media & PR Specialist, full time	12 mos. x 1700/mo.	20,400.
Legal Advocate, full time	12 mos. x 1600/mo.	19,200.
Office Manager, full time	12 mos. x 1400/mo.	16,800.
Bookkeeper, 1/2 time	12 mos. x 1300/mo.	15,600.
Advocates, 7 positions, fulltime	12 mos. x 1500/mo.	126,000.
	TOTAL:	\$273,600.
B. Merit Increase @ 0% (step increase projected in salaries listed above)		0.
C. Fringe Benefits @ 11%		TOTAL: \$ 30,096.
ESD 4%		
Worker's Comp 1%		
Blue Cross 2%		
Vacation/Annual Leave 2%		
Sick Leave 2%		
	TOTAL PERSONNEL SERVICES:	\$303,696.

200. TRAVEL

<u>Staff</u>		360.
Local: 120 miles/mo. x 25¢/mile		1,062.
Professional Meetings: 4 meetings, statewide		2,400.
Training/Outreach: 8 meetings, statewide		2,400.
Per Diem: 40/day x 24/days		960.
Client Travel: 100/mo. x 12 mos.		1,200.
	TOTAL:	\$ 5,980.

300. FACILITY EXPENSES

<u>Rent</u>	1500/mo x 12 mos.	18,000.
<u>Telephone: rent</u>	190/mo. x 12 mos.	2,280.
toll calls	300/mo. x 12 mos.	3,600.
taxes	10/mo. x 12 mos.	120.
beeper	40/mo. x 12 mos.	480.
<u>Utilities: heat</u>	250/mo. x 12 mos.	3,000.
electricity	190/mo. x 12 mos.	2,280.
water & sewer	80/mo. x 12 mos.	960.
<u>Postage: stamps</u>	75/mo. x 12 mos.	900.
Bulk mailing permit	40/yr.	40.
miscellaneous bulk mailing	500/yr.	500.
	TOTAL FACILITY EXPENSES:	\$ 32,160.

400. SUPPLIES

<u>Office Supplies</u>	125/mo. x 12 mos.	1,500.
<u>Program Supplies: supplies</u>	50/mo. x 12 mos.	600.
film purchase	600/yr.	600.
<u>Household Supplies</u>	125/mo. x 12 mos.	1,500.
<u>Food</u>	400/mo. x 12 mos.	4,800.
	TOTAL SUPPLIES:	\$ 9,000.

500. EQUIPMENT

<u>Maintenance & Repair: service contracts.</u>	600/yr.	600.
<u>Lease/Rental</u>	0	0.
	TOTAL EQUIPMENT:	\$ 600.

600. OTHER OPERATING EXPENSES

<u>Professional Services</u>	0	0.
<u>Insurance: general liability</u>	350/yr.	350.
non-owned auto	50/yr.	50.
<u>Subscription and Dues</u>	0	0.
<u>Printing & Advertising: newsletter</u>	40/mo. x 12 mos.	480.
brochures, etc.	1,600/yr.	1,600.
ads	550/yr.	550.
	TOTAL OTHER OPERATING EXPENSE:	\$ 3,030.

TOTAL BUDGET: \$354,466.

AWARE, Inc.
 FY 82 Budget

PERSONNEL

Ex. Director	12x2500	30,000
Admin. Asst.	12x1600	19,200
Clerical Aide	12x1200	14,400
Ed. Coordinator	12x1850	22,200
Rape Adv. Specialist	12x1950	23,400
Adv./Group Coord.	12x1750	21,000
Children's Adv.	12x1700	20,400
Children's Adv.	9x1500	13,500
Legal Advocate	7x1700	11,900
Direct Service Day	12x1500	18,000
Direct Service Even.	12x1500	18,000
Direct Service/ Kitchen Manager	12x1400	16,800
Direct Service Nite	9x1400	12,600
Direct Service Relief	9x1400	12,600

TOTAL SALARIES 254,000

Merit Increase 8% 20,320

Fringe Benefits 23% 63,094

TOTAL PERSONNEL

337,414

TRAVEL

Client: Incomming	4,000	
Local	<u>500</u>	
Total Client Travel		4,500
Staff: Professional Meetings	1,200	
Training	3,000	
Per diem (\$70/day)	<u>2,100</u>	
Total Staff Travel		<u>6,300</u>

TOTAL TRAVEL

10,800

FACILITY

Rent	12x1500	18,000
Telephone	12x600	7,200
Utilities	12x700	8,400
Repairs		2,000
Postage		
Stamps	12x75	900
Bulk Permit		40
Bulk Mailings		<u>1,500</u>

TOTAL FACILITY

38,040

SUPPLIES

Office	3,600
Program	1,500
Household	1,800
Food	<u>12,000</u>

TOTAL SUPPLIES

18,900

EQUIPMENT		
Maintenance and repairs	4,000	
Rental	3,000	
Purchase	<u>2,500</u>	
TOTAL EQUIPMENT		9,500
OTHER		
Accounting	12,000	
Insurance	2,500	
Printing and Advertising	3,500	
Sub-Contracts for Training	<u>3,500</u>	
TOTAL OTHER		<u>21,500</u>
TOTAL BUDGET REQUEST:		<u><u>436,154</u></u>

JUNEAU WOMEN'S RESOURCE CENTER
 FY 82 LEGISLATIVE APPROPRIATION REQUEST

100 PERSONAL SERVICES

A. Salaries

-Director	12 x \$2083.33	\$25,000.00
-Project Coordinator	12 x \$1850.00	22,200.00*
-Information/Referral	12 x \$1400.00	16,800.00
-Administrative Assistant	12 x \$1400.00	16,800.00

\$80,800.00

B. Fringe Benefits - 23%

18,584.00

C. Merit Increase - 8% (for Project Coordinator)*

1,776.00

TOTAL PERSONAL SERVICES

\$101,160.00

200 TRAVEL

A. Staff

-Local		\$ -0-
-Professional Meetings	(DHSS & Network)	1,400.00
-Training		950.00
-Per Diem	21 Days	1,522.00

TOTAL TRAVEL

\$ 3,872.00

300 FACILITY EXPENSE

-Rent	12 x 750	\$ 9,000.00
-Utilities	12 x 100	1,200.00
-Telephone	12 x 85	1,020.00
-Repairs/Renovation		500.00

TOTAL FACILITY EXPENSE

\$11,720.00

400 SUPPLIES

-Office & Postage	12 x 145	\$ 1,740.00
-Posters, Films, Books		1,700.00
-Xeroxing	12 x 140	1,680.00

TOTAL SUPPLIES

\$ 4,490.00

500 EQUIPMENT

-Office Equipment		\$ 160.00
-Typewriters	2 x 12 x 84	2,016.00

TOTAL EQUIPMENT

\$ 2,176.00

600 OTHER OPERATING EXPENSES

-Insurance		\$ 500.00
-Dues and Subscriptions		300.00
-Printing and Advertising		1,200.00
-Professional Services		5,000.00
-Accountant		6,000.00
-Audit		6,000.00
-Program Developer	3 mos. @ 1500/mo	4,500.00

TOTAL OTHER EXPENSES

\$23,500.00

TOTAL BUDGET

\$146,518.00

M.E.N. (Men Emerging Now) Inc.
 211 4th Street, Apt. #304
 Juneau, AK 99801

FY '82 Legislative Appropriation Request

100)	<u>Personal Services</u>		
	A. <u>Salaries</u>		
	Director	(12 mos x 2,220.)	\$ 26,400.00
	Counseling Coordinator	(12 mos x 1,850.)	22,200.00
	Office Manager	(8 mos x 1,400.)	11,200.00
	Counselor/Advocate	(12 mos x 1,400.)	16,800.00
			<u>76,600.00</u>
	B. <u>Merit Increase - 8%</u>		6,128.00
	C. <u>Fringe Benefits - 23%</u>		17,618.00
		TOTAL PERSONAL SERVICES	<u>100,346.00</u>
200)	<u>Travel</u>		
	<u>Staff</u>		
	Professional Meetings		1,780.00
	Training/Outreach		1,700.00
	<u>Client</u>		1,000.00
	<u>Per Diem</u> - \$70.00/day		1,820.00
		TOTAL TRAVEL	<u>6,300.00</u>
300)	<u>Facility Expense</u>		
	Rent	(600./mo x 12 mos)	7,200.00
	Telephone	(150./mo x 12 mos)	1,800.00
	Utilities	(100./mo x 12 mos)	1,200.00
	Repair	(50./mo x 12 mos)	600.00
		TOTAL FACILITY EXPENSE	<u>10,800.00</u>
400)	<u>Supplies</u>		
	Office	(125./mo x 12 mos)	1,500.00
	Program	(67./mo x 12 mos)	800.00
	Household	(21./mo x 12 mos)	250.00
		TOTAL SUPPLIES	<u>2,550.00</u>
500)	<u>Equipment</u>		
	Lease		750.00
	Purchase		2,000.00
		TOTAL EQUIPMENT	<u>2,750.00</u>
600)	<u>Other Operating Expenses</u>		
	<u>Professional Services</u>		
	Accounting		2,500.00
	Training		2,500.00
	Case Staffing/Consultation		10,000.00
	Insurance		400.00
	Subscriptions and Dues		250.00
	Copying		1,200.00
	Printing and Advertising		1,500.00
		TOTAL OTHER OPERATING EXPENSES	<u>18,350.00</u>
		TOTAL BUDGET	<u><u>\$141,096.00</u></u>



Kenai - Soldotna
Women's Resource and Crisis Center

Box 2464
Soldotna, Alaska 99669

(907) 262-9378

FY '82 Legislative Appropriation Request

100)	Personal Services		
	A. Salaries		
	Director	12 months x 1850	22200.
	Secretary	9 months x 1500	13500.
	Administrative Assistant	12 months x 1850	22200.
	Crisis Services Coordinator	12 months x 1850	22200.
	Vocational Resources Coor.	12 months x 1850	<u>22200.</u>
			102300.
	B. Merit Increase/Bonus 5%		<u>5115.</u>
			107415.
	C. Fringe Benefits- 23%		<u>24705.</u>
		TOTAL PERSONNEL	<u>132120.</u>
200)	Travel and Per Diem		
	Staff		
	Local		300.
	Professional Meetings		3500.
	Training/Outreach		2100.
	Per Diem, \$70/day		<u>2100.</u>
		TOTAL TRAVEL	<u>8000.</u>
300)	Facility Expense		
	Rent	850./mo x 12 months	10200.
	Telephone	300./mo x 12 months	3600.
	Postage	45./mo x 12 months	<u>540.</u>
		TOTAL FACILITY EXPENSE	<u>14340.</u>
400)	Supplies		
	Office	150./mo x 12 months	1800.
	Program Expenses		<u>450.</u>
		TOTAL SUPPLIES	<u>2250.</u>
500)	Equipment		
	Maintenance		400.
	Purchase		<u>1575.</u>
		TOTAL EQUIPMENT	<u>1975.</u>
600)	Other Operating Expenses		
	Professional Services		
	Training		750.
	Counseling		1600.
	Insurance		300.
	Printing, Advertising		<u>400.</u>
		TOTAL OTHER OPERATING	<u>3050.</u>
		TOTAL BUDGET	<u>161735.</u>



P.O. Box 6552
Ketchikan, Alaska 99901
(907)225-2730

WOMEN IN SAFE HOMES

*A Safe Alternative for Battered Women
& Their Children*

BUDGET REQUEST
FY '82
TOTAL \$358,394

(100) Personal Services

A. Salaries

Executive Director	12 mos. x 2,333	\$28,000
Advocate I (2)	12 mos. x 1,200 ea	28,800
Advocate II (2)	12 mos. x 1,350 ea	32,400
Advocate III	12 mos. x 1,400	16,800
Counselor Trainer	12 mos. x 1,500	18,000
Shelter Coordinator	12 mos. x 1,500	18,000
Men's Program Counselor	12 mos. x 1,500	18,000
Administrative Assist.	12 mos. x 1,350	16,200
Child Specialist	12 mos. x 1,400	16,800
Child Care Advocate	12 mos. x 1,200 ea	<u>14,400</u>
	SUB TOTAL	\$207,400

B. Merit Increase 8%		<u>16,592</u>
	SUB TOTAL	\$223,992

C. Fringe Benefits 23%		<u>47,702</u>
	SUB TOTAL	\$271,694

(200) Travel

Staff

Local (staff and client)		\$2,400
Professional Meetings		3,760
Training/Outreach		2,000
Client (rural)		6,000
Per Diem @ \$70.00 a day x 22 days		<u>1,540</u>
	SUB TOTAL	\$15,700

(300) Facility Expense

Rent	12 mos. x 400/mo	4,800
Telephone	12 mos. x 417	5,004
Utilities (incl. heat)	12 mos. x 767	9,204
Repairs/Maintenance	12 mos. x 250	3,000
Postage	12 mos. x 166	<u>1,992</u>
	SUB TOTAL	\$24,000

Budget Request FY '82
Page 2

(400) Supplies

Office	12 mos. x 250	\$3,000
Program	12 mos. x 375	4,500
Household	12 mos. x 166.67	2,000
Food	12 mos. x 833.33	<u>10,000</u>
	SUB TOTAL	\$19,500

(500) Equipment

Replacement Purchase		\$3,000
Maintenance and Repair		<u>2,000</u>
	SUB TOTAL	\$5,000

(600) Other Operating

Professional Services		
(Accounting and Legal Referral)		\$15,000
Staff Training and Development		2,000
Insurance		3,500
Printing and Advertising		<u>2,000</u>
	SUB TOTAL	\$22,500

	TOTAL	\$358,394
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KOTZEBUE WOMEN'S CRISIS PROJECT
PROPOSED BUDGET FISCAL YEAR '82

100) Personal Services			
A. Salaries			
Program Director	12 mos X \$2,550		\$30,600
Men's Program Coordinator	12 mos X 2,200		26,400
Program Assistant	12 mos X 1,850		22,200
		ST	<u>79,200</u>
B. Merit Increase- 8% (N/A in FY '82)			-0-
C. Fringe Benefits @ 23%			<u>18,216</u>
	Total Personal Serv.-		<u>97,416</u>
200) Travel			
Staff			
Local (mileage @ \$.30 X 500 mi.)			150
Professional meetings			4,800
Training/Outreach			2,500
Client			1,850
Per diem, \$70/day			5,390
	Total Travel-----		<u>14,690</u>
300) Facility Expense			
Rent	12 mos X \$2,000		24,000
Telephone	12 mos X 85		1,020
Utilities	included in rent		-0-
Repair/Maintenance			1,000
Postage	12 mos 40		480
	Total Facility Exp.-		<u>26,500</u>
400) Supplies			
Office	12 mos X \$ 75		900
Program (literature and films)			150
Household	12 mos X 100		1,200
Food	12 mos X 980		11,760
	Total Supplies-----		<u>14,010</u>
500) Equipment			
Maintenance & repair			900
Lease/Rental			-0-
Purchase			27,800
	Total Equipment-----		<u>28,700</u>
600) Other Operating Expenses			
Professional Services			
Accounting			4,800
Audit			2,500
Consultant (Training)			2,000
Insurance			1,800
Printing, Advertising, Copying			1,500
	Total Other Operating-		<u>12,600</u>
	Total Budget-----		<u>\$193,916</u>

BERING SEA WOMEN'S GROUP
FY 82 LEGISLATIVE APPROPRIATION REQUEST

Personnel Services

Salaries:

Executive Director	-12 x \$2,666	\$ 32,000
Administrative Assistant	-12 x 2,000	24,000
Counseling Director	-12 x 2,166	26,000
Village Coordinators (2)	-12 x 1,833	48,000
Subsistence Coordinator	-12 x 1,666	20,000
Advocat s (3)	-12 x 1,500	54,000
	TOTAL	\$204,000

Merit Increase - 8%

Fringe Benefits - 23%

16,320
46,920

TOTAL PERSONNEL SERVICES \$267,240

200) Travel

Staff

Local		\$ 1,200
Professional Meetings		3,900
Training/Outreach		7,200
Client		1,750
Perdiem, \$70/day		2,800
Perdiem, \$40/day		3,600

TOTAL TRAVEL \$ 20,450

300) Facility Expense

Rent-\$700/mo.		\$ 8,400
Telephone-\$350/mo.		4,200
Electric/Sewer-\$300/mo.		3,600
Oil-\$450/mo.		5,400
Garbage/TV-\$50/mo.		600
Repairs-\$100/mo.		1,200

TOTAL FACILITY EXPENSE \$ 25,400

400) Supplies

Office-\$250/mo.		\$ 3,000
Program-\$150/mo.		1,800
Household-\$250/mo.		2,400
Food-\$700/mo.		7,200

\$ 14,400

500) Equipment

Typewriter Maintenance		\$ 200
Car Maintenance		660
Desk and Chair		600
Van		14,000
Boat & Nets		2,000

TOTAL EQUIPMENT \$ 17,460

600) Other

Insurance: Liability		600
Car		500
Dues & Subscriptions		300
Printing and Ads		1,000
Video on Nome Shelter		5,000
Evaluation		1,000
Contract for Batters Group		7,200
Accounting		4,800
Consultants		4,000
Regional Conference		9,750

TOTAL OTHER \$ 34,150

GRAND TOTAL \$377,100

SAFV, Inc. (Sitkans Against Family Violence)
 FY 82 Legislative Appropriation Request

100)	Personal Services	
	A. Salaries	
	Executive Director	12 x \$2300
	Administrative Assistant	12 x \$1400
		\$27,600
		\$16,800
		<u>\$44,400</u>
	B. Merit Increase - 8%	1,344
		<u>\$45,744</u>
	C. Fringe Benefits - 18%	7,992
		<u>7,992</u>
	TOTAL PERSONAL SERVICES	<u>\$53,736</u>
200)	Travel	
	A. Staff	
	Local	\$ 300
	Professional Meetings(Network & National)	2720
	Training/Outreach	2100
	B. Client	1000
	C. Per dieum - \$70 per day	1400
		<u>1400</u>
	TOTAL TRAVEL	<u>\$7520</u>
300)	Facility Expense	
	Rent	12 x 300
	Telephone (crisis & office)	12 x 94
	Utilities	12 x 50
	Postage	500
	Operation of Safe Homes	1500
		<u>1500</u>
	TOTAL FACILITY EXPENSE	<u>\$7330</u>
400)	Supplies	
	Office	\$700
	Program	800
	Household	200
	Food	250
		<u>250</u>
	TOTAL SUPPLIES	<u>\$1950</u>
500)	Equipment	
	Maintenance & Repair	\$600
	Purchase	1200
		<u>1200</u>
	TOTAL EQUIPMENT	<u>\$1800</u>
600)	Other operating expenses	
	Printing	\$1200
	Subscriptions & Dues	225
	Insurance	600
	Counseling/Consultants	2000
	Accounting	400
		<u>400</u>
	TOTAL OTHER OPERATING EXPENSE	<u>\$4425</u>
	TOTAL BUDGET	<u><u>\$76,761</u></u>

SOUTH PENINSULA WOMEN'S SERVICES

PROPOSED BUDGET FOR FY 82

100 PERSONAL SERVICES:

A. SALARIES:

Project Director, 12 months x \$1008/month:	\$12,096.00
Project Coordinator, 12 months x \$1008/month:	12,096.00
Secretary/Bookkeeper, 12 months x \$1167/month:	14,000.00

B. MERIT INCREASE: .00

C. FRINGE BENEFITS - 15%: 5,729.00

TOTAL PERSONAL SERVICES: \$43,921.00

200 TRAVEL:

STAFF:

Local:	448.00
Professional Meetings:	1,120.00
Training/Outreach:	1,120.00

CLIENT: 3,920.00

PER DIEM: 1,568.00

TOTAL TRAVEL: 8,176.00

300 FACILITY EXPENSE:

RENT, \$672/month x 12 months:	8,064.00
TELEPHONE, 224/month x 12 months:	2,688.00
UTILITIES, 168/month x 12 months:	2,016.00
REPAIRS/MAINTENANCE:	448.00
POSTAGE:	<u>672.00</u>

TOTAL FACILITY EXPENSE: 13,888.00

400 SUPPLIES:

OFFICE:	1,500.00
PROGRAM:	500.00
HOUSEHOLD:	200.00
FOOD:	<u>200.00</u>

TOTAL SUPPLIES: 2,400.00

500 EQUIPMENT:

MAINTENANCE & REPAIR:	100.00
LEASE/RENTAL:	3,000.00
PURCHASE:	<u>1,000.00</u>

TOTAL EQUIPMENT: 4,100.00

600 OTHER OPERATING EXPENSE:

PROFESSIONAL SERVICES:

Accounting:	.00
Training:	.00
Legal:	300.00
Counseling:	2,880.00
Whatever else:	.00
INSURANCE &/OR BONDING:	.00
SUBSCRIPTIONS & DUES:	.00
PRINTING, ADVERTISING & COPYING:	1,500.00
SUB-CONTRACTS:	.00

TOTAL OTHER OPERATING EXPENSES:

4,680.00

TOTAL BUDGET:

\$74,765.00

VALLEY WOMEN'S RESOURCE CENTER
P.O. Box 2865
Palmer, AK. 99645
Tel: (907) 376-4080



FY '82 Legislative Appropriation Request

100)	Personal Services		
	A. Salaries		
	Director	12 months x 2083	25,000.
	Secretary	12 months x 1400	16,800.
	SAFE HOMES/Outreach Coordinator	12 months x 1850	22,200.
			<u>64,000.</u>
	B. Merit Increase/Bonus 5%		3,200.
	C. Fring Benefits 18%		67,200.
			<u>11,956.</u>
		TOTAL PERSONNEL	<u>79,160.</u>
200)	Travel and Per Diem		
	A. Local		
	Staff		500.
	Volunteers		500.
	B. Professional Meetings		2,500.
	C. Training/Outreach		900.
	D. Per Diem \$70/Day		2,900.
		TOTAL TRAVEL	<u>7,300.</u>
300)	Facility Expense		
	Rent	850/month x 12 months	10,200.
	Telephone	210/month x 12 months	2,520.
	Postage	35/month x 12 months	420.
	Maintenece	100/month x 12 months	1,200.
		TOTAL FACILITY	<u>14,340.</u>
400)	Supplies		
	Office	100/month x 12 months	1,200.
	Program Expenses		600.
		TOTAL SUPPLIES	<u>1,800.</u>

VALLEY WOMEN'S RESOURCE CENTER
P.O. Box 2865
Palmer, AK. 99645
Tel: (907) 376-4080



500) Equipment		
Maintenance		100.
Purchase		2,500.
Rental		1,000.
	TOTAL EQUIPMENT	<u>3,600.</u>
600) Other Operating Expenses		
A. Professional Services		
Legal		100.
Accounting		1,200.
Training		880.
B. Printing/Copying		650.
C. Advertising		200.
D. Insurance		450.
	TOTAL OTHER OPERATING	<u>3,480.</u>
	TOTAL BUDGET	<u>109,680.</u>

DEPARTMENT OF HEALTH & SOCIAL SERVICES
DIVISION OF ADULT & AGING SERVICES

2/81
BWMc
Updated 3/17/81
Updated 3/19/81

PROGRAM	FY 81 FCC BEFORE GOV.'S ACTION	FY 81 CONTRACT	LEAA FY 81	TOTAL FY 81	FY 82 GOV. BUDGET	FY 82 LETTERS OF INTENT (PRELIM. REQUESTS)	FY 82 GRANT REQUESTS	FY 82 FCC	FY 82 GRANTS
<u>SHELTERS</u>									
* AWAIC (Anch.)	\$386,100	343,000	33,936	376,936		601,000			603,846 (incl. Men)
* AWARE (Juneau)	250,500	225,500	7,300	232,800		405,819			436,154
* WIC-CA (Frbks.)	350,000	300,580	8,711	309,291		354,446			384,483
* TUNDRA WOMEN (Bethel)	199,300	167,000	7,459	174,459		340,695			340,697
* BERING SEA (Nome)	154,900	138,000	4,865	142,865		377,100			377,100
* WISH (Ketchikan)	112,500	110,000	17,347	127,347		357,346			393,080
* KOTZEBUE WOMEN (9 mos.)	62,800	44,990	0	44,990		193,916			193,916
* ARTIC WOMEN (Barrow)	0	0	0	0		14,328			141,377
BRISTOL BAY (Dillingham) Men's resid/ treatment)	0	0	0	0		250,000			749,897
AL/PRIIBILOF ASSOC.	25,000	22,000	0	22,000		125,000			59,272
Sub-Total	1,541,100	1,351,070	79,618	1,430,688	1,459,155	3,019,650			3,679,822
<u>SAFE HOMES / WRC</u>									
* KENAI/ CRISIS/ WRC	79,100	66,000	14,718	80,718		161,715			161,735
* KODIAK/CRISIS/WRC	60,000	50,000	7,792	57,792		173,357			180,694
* SITKA/ CRISIS/ WRC	20,000	20,000	0	20,000		76,951			76,761
ADV./ VIOL./VICTIMS (Valdez)	0	0	0	0		100,000			76,813

FAMILY VIOLENCE / SEXUAL ASSAULT / ADULT CRISIS INTERVENTION

DEPARTMENT OF HEALTH & SOCIAL SERVICES

DIVISION OF ADULT & AGING SERVICES

2/81
BWHC

PROGRAM

PROGRAM	FY 81 FCC BEFORE GOV'S ACTION	FY 81 CONTRACT	LEAA FY 81	TOTAL FY 81	FY 82 GOV. BUDGET	FY 82 LETTERS OF INTENT Prelim. Requests	FY 82 GRANT REQUESTS	FY 82 FCC	FY 82 GRANTS
<u>Safe Homes - Cont.</u>									
VALLEY WOMEN'S RESOURCE (Palmer)	0	0	0	0		69,736	111,297		
SO. PENINSULA WOMEN (Homer)	0	0	0	0		55,500	81,257		
Sub - Total	159,100	136,000	22,510	158,510	146,880	637,259	688,557		
<u>MALE BATTERERS</u>									
* MEN EMERGING NOW (Juneau / 10 mos.) (Other Male Programs incl. : AWAIC, Sitka, Barrow, Kotz., Kodiak, Bering Sea & WIC-CA	60,000	42,340	0	42,340		139,596	141,096		
<u>SEXUAL ASSAULT / RAPE</u>									
* STANDING TOGETHER AGAINST RAPE (STAR)	89,400	72,500	0	72,500		274,450	261,360		
All other non/Anch. Shelters /Safe Homes work with Rape & Incest Victims.									

DEPARTMENT OF HEALTH & SOCIAL SERVICES
 DIVISION OF ADULT & AGING SERVICES

2/81
 BWMc

PROGRAM	FY 81 FCC BEFORE GOV'S ACTION	FY 81 CONTRACT	LEAA FY 81	TOTAL FY 81	FY 82 GOV. BUDGET	FY 82 LETTERS OF INTENT <i>Prelim. Requests</i>	FY 82 GRANT REQUESTS	FY 82 FCC	FY 82 GRANTS
<u>WOMEN'S RESOURCE CENTERS (Adult Crisis Intervent:) (Displaced Homemaker)</u>									
* ALASKA WOMEN'S RESOURCE (Anch.)	190,000	159,000	0	159,000		343,340	342,783		
* JUNEAU WOMEN'S RESOURCE	85,000	45,000	0	45,000		140,778	142,918		
WOMEN'S RESOURCE CENTER (Seldovia)	0	0	0	0		20,000	20,000		
Sub - Total	275,000	204,000	0	204,000	220,320	504,118	505,701		
<u>MISCELLANEOUS</u>									
COOK INLET NATIVE ASSOC.	0	0	0	0		189,000	189,000		
TANANA CHIEFS	0	0	0	0		110,000	97,800		
AL. INST./HUMAN DEVELOP.	0	0	0	0		150,000	0		
UNIV./ALASKA/FRBKS.	0	0	0	0		17,500	0		
ALASKA HOSPITAL	0	0	0	0		?	0		
NW EDUC. ARTS & THERAPY (Juneau) 9 mos.	41,800	35,530	0	35,530		75,000	74,827		
Sub - Total	41,800	35,530	0	35,530	38,372	541,500	361,627		
GRAND TOTALS	2,166,400	1,841,440	102,128	1,943,568	1,988,754	5,116,573	5,638,163		

* - Members of the Alaska Network on Domestic Violence & Sexual Assault

M.E.N., Inc.
(Men Emerging Now)
1908 Ladysmith Lane
Juneau, AK 99801
907-586-3585
December 16, 1980

Helen D. Beirne, Commissioner
Department of Health & Social Services
Pouch #-01
Juneau, AK 99811

Dear Commissioner Beirne,

I have recently received your letter concerning the reorganization that has taken place within the Department of Health & Social Services, with the end result being that our program is now part of the new Division of Adult & Aging Services.

As you are undoubtedly aware, The Alaska Statewide Network on Domestic Violence and Sexual Assault recently requested that representatives of the Department appear before the Network regarding the reorganization. As M.E.N., Inc. is now a Network member, I was present at the Network meeting of December 3rd at which Department representatives Dean Tirador and Elizabeth Muktarian both spoke.

This meeting was very informative and many of my concerns such as the rationale for the change and the effect of the reorganization on our funding and delivery of services were addressed.

I must comment however, that I feel it was quite inappropriate that the Network and its member programs were not informed prior to the reorganization. I feel that Network programs could have provided very valuable input concerning this change, and that the Department should have solicited this input via hearings, letters or some other similar mechanism.

I have furthermore been informed by senior Network members that this is the second time that the Department has failed to solicit input from Network members concerning Department reorganizations. I have been told that the Department stated that this type of omission would not reoccur, following the first incident. This fact makes the second omission even more serious.

It is my feeling as a Program Director and Network member that a mechanism and structure needs to be created to ensure more regularized and ongoing input from the Network to the Department, concerning domestic violence and sexual

Helen D. Beirne, Commissioner
Department of Health & Social Services
December 16, 1980

Page 2

assault programming and policy. I look forward to all efforts made by both the Network and the Department to move in this direction.

Sincerely,

Walter Majoros
Director

cc: Senator Bill Roy
Representative Jim Duncan
Representative Mike Miller
Deputy Commissioner Allen Korhonen
Lieutenant Governor Terry Miller
John Pugh, Director
 Division of Family & Youth Services
Elizabeth Muktarian, Director
 Division of Adult & Aging Services
Betsey McGuire,
 Alaska Family Violence Coordinator
Alaska Statewide Network on Domestic Violence
 & Sexual Assault

4.16.81

HB 91 substitute / Network

FOR AN ACT ENTITLED: "AN ACT RELATING TO DOMESTIC VIOLENCE AND SEXUAL ASSAULT."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 18 is amended by adding a new chapter to read: CHAPTER 66. COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT.

Sec. 18.66.010. Creation of the Council. There is created in the Department of Public Safety a Council on Domestic Violence and Sexual Assault.

Sec. 18.66.020. Purpose of the Council. The purpose of the Council is to provide for coordination of programs and services related to families, victims and perpetrators of domestic violence and sexual assault.

Sec. 18.66.030. Composition of the Council. The Council shall be composed of seven members:

- 2 1. The Commissioners of Public Safety, and Health and Social Services or their designees
- 1 2. The Chief Prosecutor of the State of Alaska or his/her designee,
- 4 3. four members appointed by the governor from a list provided by the Network on Domestic Violence and Sexual Assault for that purpose.

Sec. 18.66.040. Appointments. The Commissioners of Public Safety and of Health and Social Services and the Chief Prosecutor or their designees shall serve during their continuance in office. Terms of appointed members shall be for two (2) years except that the terms of members initially appointed by the governor shall be: two members for one (1) year and two (2) members for two (2) years. A vacancy on the Council shall be for the remainder of a member's unexpired term and shall be filled in the same manner as the original appointment. Members shall be limited to no more than two consecutive terms.

Sec. 18.66.050. Compensation and expenses. The members of the Council receive no salary, but are entitled to per diem and travel authorized by law for other boards and commissions.

Sec. 18.66.060. Meetings. The Council shall meet at least four times a year. The presence of four members constitutes a quorum. Time and place of the meeting shall be set on the motion of the chairperson or on written request by any three members of the Council.

Sec. 18.66.070. Reports. The Council shall make an annual report to the governor and the legislature.

Sec. 18.66.080. Powers. The Council has the power to

1. Establish minimum standards for operation of all domestic violence and sexual assault programs funded by it;

2. Hire an executive director and support staff as needed

3. Receive and disburse state and federal monies, as provided by appropriation, and shall award grants and contracts to carry out the purposes of this chapter.

(a) To be eligible to receive a grant or contract under this chapter, a local community entity shall agree to

(1) furnish services to victims or perpetrators of domestic violence or sexual assault and

(2) provide services to persons regardless of their ability to pay for the services.

4. Develop and implement standardized data collection systems on domestic violence and sexual assault;

5. Initiate legislation to forward the purpose and objectives of the Council; and

6. Conduct studies on issues relating to violence, particularly those of domestic violence and sexual assault

Sec. 18.66.090. Duties. The Council shall administer the provisions of this chapter and shall

1. In consultation with authorities in the field, develop, implement, maintain, and monitor programs pertaining to domestic violence and sexual assault including programs on the cause, prevention and treatment of domestic violence and sexual assault.

2. Coordinate services provided by other state agencies which concern domestic violence and sexual assault, providing technical assistance as requested;

3. Assist local community entities engaged in the delivery of domestic violence and sexual assault programs through the award of grants and contracts as provided in AS 18.66.080;

4. Provide fiscal and technical assistance to plan, organize, implement, and administer domestic violence and sexual assault programs;

5. In accordance with the Administrative Procedures Act (AS 44.62), adopt regulations to carry out the purposes of this chapter and to protect the health, safety, well-being, and privacy of persons using the services provided.

Sec.18.66.100. Definitions. In this chapter,

1. Department means the Department of Public Safety;

2. Domestic Violence means a crime under AS 11.41 committed against a person who is or was related to the perpetrator by blood or marriage or is a person who is or was a member of the social unit comprised of those living together in the same dwelling as the perpetrator

3. Sexual Assault means a crime described in AS 11.41.410-450 or AS.11.51.130(a)(4).

4. Domestic violence program means a program that provides services to the victims or perpetrators of domestic violence;

5. Sexual assault program means a program that provides services to the victims or perpetrators of sexual assault, including child sexual assault;

6. Local community entity means a city or borough government or other political subdivision of the state, a nonprofit organization, or a combination of these;

7. Network on Domestic Violence and Sexual Assault means that non-profit corporation which is recognized by the state as having expertise in the causes, treatment and prevention of domestic violence and sexual assault.

POSITION PAPER
HOUSE BILL NO. 91

An Act relating to domestic violence, sexual assault and adult crisis intervention program.

The Department of Health and Social Services supports HB 91 on domestic violence, sexual assault and adult crisis intervention programs.

The Department now awards contracts totaling \$1.8 million to 18 programs statewide, which are:

- a) 7 shelters in Anchorage, Juneau, Fairbanks, Bethel, Nome, Ketchikan and Kotzebue for victims of domestic violence and their children, totaling \$1,329,000;
- b) 3 safe home networks in Kenai, Kodiak and Sitka to coordinate a system of volunteer homes for safety for victims and their children, totaling \$136,000;
- c) 1 program in Juneau for the treatment of male batterers to reduce and help eliminate the cycle of domestic violence, totaling \$42,300 for 10 months; other programs are included in the budgets of the Anchorage, Nome, Fairbanks and Bethel shelter programs;
- d) 2 Women's Crisis and Resource Centers in Anchorage and Juneau for information and referral services, counseling, education, and other services to adults in transition, totaling \$204,000;
- e) 1 program in Anchorage which provides prevention training and treating and assisting victims of rape, totaling \$72,500;
- f) 1 program in the Aleutian Chain which provides information as well as limited travel to a shelter and education for victims of domestic violence, totaling \$22,000;
- g) 1 program in Juneau which provides counseling for families, with primary focus on families involved in domestic violence, totaling \$35,500.

In the FY 81 budget, legislative intent was included in the budget unit from which domestic violence and sexual assault programs were funded: "No further increases in domestic violence and sexual assault budgets until legislation establishing responsibilities is passed." House Bill No. 91 was introduced in response to this intent.

The program for victims of domestic violence and sexual assault have been in existence since 1976, with the shelter in Anchorage being the first. Th amount of State General Funds have now increased the services to 11 communities, with a total of \$1.8 million dollars of funds authorized in FY 81 (attached is a list of programs). The Governor's budget includes almost 2 million state dollars for such programs for FY 82.

The proposed legislation will authorize the Department of Health and Social Services to award grants, administer these funds and monitor the programs. Regulations will be developed by the Division of Adult and Aging Services in order to provide safety (fire, security, minimal sanitary standards) for victims of domestic violence who voluntarily seek shelter for themselves and their children in a facility for 5 adults or more established for that purpose, but not in a safe home which is provided by a volunteer. Safe homes which can house up to 4 adults would not be included in proposed regulations.

In the Department's view, this proposed legislation would provide for better program and fiscal accountability. We support its passage.

Recommended by: *E. J. Muktarian*
Elizabeth Muktarian
Director
Adult & Aging Services

Date: 2/12/81

Approved by: *Helen D. Beirne*
Helen D. Beirne
Commissioner
Department of Health
and Social Services

Date: 2/12/81

FAMILY VIOLENCE/SEXUAL ASSAULT PROGRAMS

AWAIC (SGF-LEAA)	Anchorage	Shelter, Crisis Line, Women's Advocacy, Men Batterers
AWARE (SGF-LEAA)	Juneau	Shelter, Crisis Line, Women's Advocacy
BERING SEA WOMEN'S GROUP (SGF-LEAA)	Nome	Shelter, Crisis Line, Women's Advocacy
TUNDRA WOMEN'S COALITION (SGF-LEAA)	Bethel	Shelter, Crisis Line, Women's Resource Center, Men Batterers
WISH (SGF-LEAA)	Ketchikan	New Shelter, Crisis Line, Women's Resource Center
WIC-CA (SGF-LEAA)	Fairbanks	Women's Resource Center, Crisis Line, Small Shelter
KENAI WOMEN'S RESOURCE CENTER (SGF-LEAA)	Kenai/Soldotna	Safe Homes, Crisis Line, Women's Resource Center
KODIAK WOMEN'S RESOURCE CENTER (SGF-LEAA)	Kodiak	Safe Homes, Crisis Line, Women's Resource Center
SITKAS AGAINST VIOLENCE (SGF)	Sitka	Safe Homes, Crisis Line, Women's Advocacy
KOTZEBUE WOMEN IN CRISIS PROJECT (SGF)	Kotzebue	Shelter, Crisis Line, Women's Advocacy
MEN EMERGING NOW (SGF)	Juneau	Crisis Line, Men's Counseling, Information/Referral
ALEUTIAN/PRIIBILOF ASSO- CIATION, INC. (SGF)	Chain (Anch. office)	Education, Information/Referral, Training
STAR (SGF)	Anchorage	Rape Education/Treatment, Prevention
ALASKA WOMEN'S RESOURCE CENTER (SGF)	Anchorage	Displaced Homemaker Counseling, Information/Referral
JUNEAU WOMEN'S RESOURCE CENTER (SGF)	JUNEAU	Advocacy, Education, Health, Displaced Homemaker

**THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE**

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 91

Title An Act relating to domestic violence, sexual assault, and adult crisis

Requested by Governor Date 2/4/81 intervention

II. FISCAL DETAIL

Agency Affected Department of Health & Social Services

Program Category Affected Adult and Aging Services

BRU, Program, or Subprogram(s) Affected Adult Services

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Contingent upon continued allocation of State General Funds, plus inflation factor, an increase in expenditures is not anticipated.

IV. DATE February 9, 1981

PREPARED BY Elizabeth Muktarian, Director

AGENCY Adult and Aging Services / DHSS

PHONE 465-3250

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

M&B Approval [Signature] Date 2/10/81

HR91 4.15.81

Wm NIX - DPS :

& to Council

e.g. VCC Bd.

Highway Stds. Council, etc etc all rec. funds, but
Dept. provides admin. support.

Walter Majors - DIR. of MEN in Crisis

Thinks level needed

HR 287 - Judge can order counselling

4.15.81

11/3/91

Reyn Mcgovern

Letter Box

discussion Council

Karen Johnson - not work

James Yettell

near Council QV entry

prepare outline

Why market test? does work. engagement.

Why change method of oppo. i.e. to Council not case. some really over late letter.

Brian Adam - Gov.

B.11. Miller - for the network

James independent Council

as PS - not as long a time

Ann Morgan

Carol Jordan - Honor -

KIT SVANS - KHSS took every 2/program

- flexibility, independence

1.9M budget

1.9

② cutbacks

① L.O. Prop.

- 39 + 10

- 028