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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 577
Title Scholarship Grant Program
Requested by House HESS Date 2/27/82

II. FISCAL DETAIL

Agency Affected Education
Program Category Affected Commission on Postsecondary Education
BRU, Program, Or Subprogram(s) Affected Student Grants and Loans
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		76.8	81.4	86.3	91.5	97.0
200 TRAVEL		-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL		30.1	18.2	19.3	20.4	21.7
400 COMMODITIES		3.0	3.2	3.4	3.6	3.8
500 EQUIPMENT		4.2	4.5	4.7	5.0	5.3
600 LAND & STRUCTURES		-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.		10,008.7	11,209.7	12,554.9	14,061.5	15,718.9
TOTAL	N.A.	10,122.8	11,317.0	12,668.6	14,182.0	15,876.7

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	N.A.	10,122.8	11,317.0	12,668.6	14,182.0	15,876.7
FEDERAL FUNDS		-0-	-0-	-0-	-0-	-0-
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	N.A.	4.0	4.0	4.0	4.0	4.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

- a. Grant level is based upon:
 1. 15 eligible in-state schools (13 in University of Alaska System)
 2. Enrollment level for 1982-83: Full-time 6,752
Part-time 20,926
Total 27,678
 3. Grant cost (average per student: Full-time = \$785, Part-time = \$225
Growth of 12% beyond FY 83)
- b. Administration costs:
 100. 3.0 awards clerks (Range 10) and 1.0 accounting clerk (Range 10) @ \$19,200
 200. Mailing, phones, computer time
 300. Forms
 500. \$1,050/position; one-time expense
- c. Inflation at 6% on administration costs.

IV. DATE April 27, 1982 PREPARED BY Kerry J. Hemesburg
AGENCY Commission on Postsecondary Education
Original: Legislative Finance PHONE 465-2854
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)