

H B

450

POSITION PAPER

HOUSE BILL NO. 450

"An Act making a special appropriation to the Department of Health and Social Services for the prisoner treatment program; and providing for an effective date."

House Bill No. 450 is the companion bill to House Bill No. 451. House Bill No. 450 provides funds to initiate the treatment program set out in House Bill No. 451. The Department recognizes the need for this type of program and supports enactment.

Recommended by:

C. F. Campbell

Charles F. Campbell, Director
Division of Adult Corrections

Date:

4/20/81

Approved by:

Helen D. Beirne
Helen D. Beirne, Commissioner

Date:

4/21/81

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 450
 Title An Act making a special appropriation for the prisoner treatment program
 Requested by Clocks in Date 4/1/81

II. FISCAL DETAIL

Agency Affected Health and Social Services
 Program Category Affected Offender Confinement, Probation and Supervision
 BRU, Program, or Subprogram(s) Affected Adult Confinement
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	-0-	482.0	-0-	-0-	-0-	-0-
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	482.0	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	-0-	482.0	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

H.B. # 450 is a special appropriation bill which would fund H.B. # 451, if enacted. It is assumed the \$482,000 specified in the bill is first year funding only. It is also assumed that this is the program level anticipated by the legislature.

IV. DATE April 11, 1981 PREPARED BY Robert C. Lange
 AGENCY Division of Adult Correction, H.A.S.S.
 PHONE 465-3370
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) MSB Approval Date 4/1/81