

H B

32

|

COMMITTEE REPORT

HOUSE

3/11/81

FURTHER: FINANCE

(5)

Date: May 5, 1981

Mr. Speaker:

The Committee on HEALTH, EDUCATION & SOCIAL SERVICES has had HB 321

"An Act providing state aid for meals for students."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 321 same title
- new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Don Cloches

[Signature]

Mike [Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Bette [Signature] - No Rec.

Terry [Signature] - No Rec.

Don Cloches

CHAIRMAN

Introduced: 3/11/81
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY CARNEY

2 HOUSE BILL NO. 321

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing state aid for meals for students."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 14.52 is amended by adding a new section to read:

9 Sec. 14.52.045. SPECIAL STATE ASSISTANCE. In addition to other
10 aid under this chapter the state shall reimburse school districts and
11 service institutions for the difference between the cost of each meal
12 served to a student and the money received from the federal government
13 for that meal, or 50 cents per meal served, whichever is less.

14
15 WASTE
16 → Duty rate

17 1.20 *release*
18 1.35 1d.5.



Rep. Don Clocksin, Chairman
465-3797

Alaska State Legislature

House of Representatives

Committee on Health, Education & Social Services

Pouch V
State Capitol
Juneau, Alaska 99811

Date: April 29, 1981

To: HESS Committee

Fr: Rep. Don Clocksin

Re: Additional Proposed Amendments to CS for HB 321 ✓

1. In Section 2, line 22 the language is redundant in the listing of both free and fully subsidized. One of these should be eliminated.
2. Add on Section 4 in the following language (conceptual):
Appropriating the sum of \$75,000 to the Department of Education for purposes of continuing their Nutrition Education and Training Program.
(Rationale: Federal cutbacks).

4/29/81

FOR Ruth

Guthrie

Original sponsor: Carney

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 321 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to food service programs for child-
7 ren."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.52 is amended by adding a new section to read:10 Sec. 14.52.045. SPECIAL STATE ASSISTANCE. In addition to other
11 aid under this chapter the state shall reimburse school districts and
12 service institutions for the difference between the cost of meals
13 served to a student and the money received from the federal government
14 for those meals, or 50 cents per meal served, whichever is less.

15 * Sec. 2. AS 14.52.050(b) is amended to read:

16 (b) Food service programs operated under this chapter and ap-
17 plicable federal legislation shall be operated on a nonprofit basis
18 under the supervision of the governing bodies of participating schools
19 or service institutions. Participating schools and service institu-
20 tions shall offer at least one meal a day, served at noontime, [WITHOUT
21 CHARGE] to all children in attendance. Meals shall be offered on a
22 free, partially subsidized, or ~~fully~~ subsidized cost basis depending on
23 the child's economic circumstances. The meal shall consist of a com-
24 bination of foods meeting a minimum of one-third of the child's daily
25 nutritional requirements. Additional meals or supplemental food ser-
26 vices before, during or after the school day shall [MAY] be offered to
27 all children in attendance if warranted by their [BASED ON] economic or
28 nutritional needs.

29 * Sec. 3. AS 14.52.180(7) is amended to read:

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

(7) "service institution" means private, nonprofit institutions or public institutions which provide day care or other child care services for children or handicapped children, including day care centers and day care homes;

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HESS CS for HB-321
 Title An Act providing state aid for meals for students.
 Requested by House HESS Date 4/20/81

II. FISCAL DETAIL

Agency Affected Department of Education
 Program Category Affected Elementary and Secondary Education
 BRU, Program, or Subprogram(s) Affected Financial Support Dist./Student Lunch Prog.

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		42.9	47.2	51.9	57.1	62.8
200 TRAVEL		11.0	12.1	13.3	14.6	16.1
300 CONTRACTUAL		26.0	28.6	31.5	34.7	38.2
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		4,098.5	4,508.4	4,959.2	5,455.1	6,000.6

TOTAL

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND		4,178.4	4,506.3	5,055.9	5,561.5	6,117.7
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME		.5	.5	.5	.5	.5
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

IV. DATE 4/20/81 PREPARED BY Steve Hole
 AGENCY Department of Education
 PHONE 465-2800
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

This estimate is based upon adjusted FY'80 information at 50 cents per student meal at:

- 42 Public & Private Schools and
- 213 Child & day care food service programs ✓

Personal services increase is due to increasing an Accounting Clerk position from half-time and elimination of one Administrative Assistant I position due for federal cut.

Travel and contractual services due for federal cuts has been reflected in general fund increase to provide for continued Program Reviewer Consultants and travel.

LUNCHES

Schools	2,341,186
Child Care Centers & Family Day Care Homes	297,257

BREAKFASTS

Schools	166,175
Child Care Centers & Family Day Care Homes	171,082

DINNERS

Schools	0
Child Care Centers & Family Day Care Homes	42,929

SUPPLEMENTS

Schools	0
Child Care Centers & Family Day Care Homes	464,942

TOTAL FY'80 Food Service Costs	3,483,571
+ 5% growth anticipated during FY'81	174,179

FY'81	\$3,657,750
-------	-------------

- | | |
|--|-------------------|
| 1. <u>FY'82 COST</u> inflated by 10% | 4,023,525 |
| 2. Federal Budget Cut - Nutrition Education & Training Program | 75,000 |
| 3. Increased ADMINISTRATION COSTS (Accounting clerk position increased from half-time to full time). | 10,900 |
| 4. Maintenance of State Administrative Expenses | |
| 1 Administrative Assistant I position | 32,000 |
| Some travel and contractual costs for Program Reviewers | 37,000 |

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 321
 Title An Act providing state aid for meals for students.
 Requested by Carney Date 4/8/81

II. FISCAL DETAIL

Agency Affected Department of Education
 Program Category Affected Elementary and Secondary Education
 BRU, Program, or Subprogram(s) Affected Financial Support Districts/Student Lunch Program
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		10.9	12.0	13.2	14.5	16.0
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS CLAIMS, ETC.		3,027.1	3,329.8	3,662.8	4,029.1	4,432.0

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND		3,038.0	3,341.8	3,676.0	4,043.6	4,448.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		5	5	5	5	5
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This cost is based upon adjusted FY 80 information at 50 cents per student lunch and:

- 1. 42 public and private school programs: \$2,341,186
- 2. 213 child and day care food service programs: \$ 297,257
- 3. Program expansion of 5% over FY 81: \$ 113,417
- Total FY 81 cost: \$2,751,860

Post FY 81 costs inflated 10% per year.

Personal Services increase is the cost of increasing an Accounting Clerk position from half time to full time.

IV. DATE 4/8/81 PREPARED BY Steve Hole
 AGENCY Department of Education
 PHONE 465-2800
 Original Legislative Finance
 cc. Budget and Management
 Prime Sponsor (First Legislator Named)

4.13.81

AB 321

Notes

Bob Benson - Dir. of Food Serv., Am. Sch. Dist
PASS! v. imp.!

Can re-org. of food serv. help & costs?

Jean Tull - Palmer PTA

Hot lunch - is it possible.

Irene Stewart - Dir. of Ok Food Serv., Assoc
+ mgr. Cafeteria in Am

Janice Avale

Tom Neeson - Nutritionist, Am.

1²⁵ price of 1 med. Big Mac.

Mr. Parsons - Kodak - plate waste - always a problem
- reorganization - will try

Jean Hill, Bethel - would make difficult.

Paula Bengio - Dept. of Educ.