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2098

COMMITTEE REPORT

HOUSE

FURTHER: FINANCE

3/9/81

(5)

Date: April 9, 1981

Mr. Speaker:

The Committee on HEALTH, EDUCATION & SOCIAL SERVICES has had HB 298

"An Act making supplemental appropriations to the University of Alaska; and providing for an effective date."

under consideration and reports it back as follows:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for HB 298  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

[Signature]  
[Signature]  
[Signature]  
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MEMBERS HAVING  
OTHER RECOMMENDATIONS:

[Signature]  
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[Signature]  
CHAIRMAN

H3 203

March 9, 1981

The Honorable Jim Duncan  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which would make supplemental appropriations to the University of Alaska.

The appropriation in sec. 1 of the bill (\$228,900) would pay additional FY 81 sewage disposal costs to the Municipality of Fairbanks. In July 1980, the Alaska Public Utilities Commission approved an increase in sewage rates charged to the university by the College Utilities System. The university does not have sufficient funds in its FY 81 budget to cover this rate increase. The university was not notified of the rate increase in time to submit the request to the legislature during the 1980 session. The FY 82 cost for the sewage disposal rate increase has been included in the university's budget request for FY 82.

The appropriation in sec. 2 of the bill (\$175,200) would pay additional FY 81 costs of the recently negotiated Alaska Community College Federation of Teachers (ACCFT) contract. The contract provided for continuation of the current contract for another year with a 6.28 percent salary increase for members of the ACCFT bargaining unit. Community college instructors, counselors, and librarians are included in the ACCFT bargaining unit. The contract will take effect April 1, 1981, following formal ratification by the end of March. This appropriation would cover costs for the period April 1, 1981 through June 30, 1981. A budget amendment to cover the salary increase for FY 82 has been sent directly to both the House and Senate Finance Committees.

Sincerely,

Jay S. Hammond  
Governor



Sherman Carter  
Executive Vice President

UNIVERSITY OF ALASKA

FAIRBANKS, ALASKA 99701

December 12, 1980

Mr. Ron Lehr, Director  
Division of Budget and Management  
Office of the Governor  
State of Alaska  
Pouch AM  
Juneau, Alaska 99811

SUBJECT: Request for utilities supplemental, University of Alaska,  
Fairbanks, \$228,900

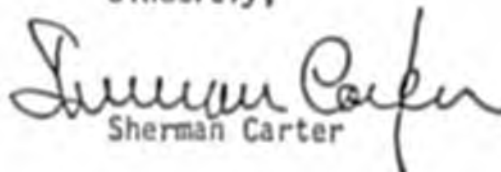
Dear Ron:

The University of Alaska would like to request an FY81 Supplemental Appropriation in the amount of \$228,900 for the purpose of paying additional sewage disposal costs to the municipality of Fairbanks. The increased cost resulted from an action in 1980 by the College Utilities System to increase the sewage rates charged to the University of Alaska. This increase was approved by the Public Utilities Commission and became effective in July, 1980.

The University of Alaska, Fairbanks, does not have sufficient funds in their budget to cover increased costs of this magnitude for fiscal year 1981. The university was not warned of the increased rates in time to submit the request to the legislature during the 1980 session. The increased charges have been included in the FY82 Budget Request and will be carried forward into future fiscal years.

Your assistance in requesting this supplemental appropriation from the legislature would be appreciated. If additional information is required, please advise me and I will see that you get the information as soon as possible.

Sincerely,

  
Sherman Carter

SFC:nba

cc: President Barton  
Members of the Board of Regents  
Ashok Dhingra  
Chancellor Cutler

University of Alaska, Fairbanks  
 Supplemental Appropriation for FY81 - Utilities  
 Comparison of Budget to Cost  
 1980, 1981

Sewage

FY 80

FY 80 FCC Budget	\$170,000
Actual Expenditure	<u>167,936</u>
FY80 Over or (Under) Budget	(\$ 2,064)

FY 81

FY80 FCC Budget	\$170,000
Add 6% Inflation	<u>10,200</u>
Subtotal	\$180,200
Projected Expenditures **	<u>409,138</u>
FY81 Over Budget (difference)	\$228,938

\*\*Analysis of Projections

	<u>Usage</u>	<u>Per Month</u>	<u>Per Year</u>
<b>Main Campus</b>			
	First 1,000,000 gallons/mo.	\$ 2,976.60	
	Next 13,000,000 gallons	<u>30,810.00</u>	
		\$33,786.60	
<b>Farm</b>			
	93,000 gallons/mo.	<u>\$ 308.20</u>	
	Total per month	<u>\$34,094.80</u>	
	Total per year		<u>\$409,137.60</u>

RECEIVED

FEB 17 1981

BUDGET AND MANAGEMENT



Sherman Carter  
Executive Vice President

UNIVERSITY OF ALASKA

FAIRBANKS, ALASKA 99701

February 10, 1981

Mr. Ron Lehr, Director  
Division of Budget and Management  
Office of the Governor  
State of Alaska  
Pouch AM  
Juneau, Alaska 99811

Dear Ron:

The University of Alaska has concluded its negotiations with the Alaska Community College Federation of Teachers (ACCFT) Bargaining Unit.

The negotiations resulted in the continuation of the current contract for another year with a 6.28% salary increase. The additional funding which is being requested for FY 81 and FY 82 is simply the incremental increase on salary related sections in the amount of 6.28%.

Accordingly, the University of Alaska would like to request a budget supplemental for FY 81 to fund a 6.28% increase in salary related provisions of the ACCFT contract for the period April 1, 1981 through June 30, 1981 in the amount of \$175,200. At this time, the university is requesting that this supplemental appropriation be appropriated to the Contract Component of the Community College Statewide Administration. After authorization is received, these funds would be distributed to the various community colleges.

Additionally, the University of Alaska is requesting a budget amendment for FY 82 in the amount of \$982,500. The budget amendment would pay for the 6.28% increase on salary related contract items only for the period July 1, 1981 through June 30, 1982.

The ACCFT represents approximately 270 bargaining unit members in the Community College division of the University of Alaska System. The members of this bargaining unit include instructors, counselors, and librarians. The university administration expects the ACCFT and the Board of Regents to formally ratify this contract by the end of March. The university administration is submitting this request at this time to facilitate the expenditure plans of the Governor and the Legislature, and because the formal ratification will occur close to the beginning date of the contract period. All other funds for this contract have already been requested within the continuation budget which the Governor has supported.

Mr. Ron Lehr  
Page Two

The approval of the supplemental request for FY 81 prior to April 1 is being requested to allow the university to adjust bargaining unit salary schedules on April 1. Such approval precludes retroactive salary payments which are not only cumbersome, but also cost inefficient for the university administration and the State of Alaska.

The university has discussed this request with the leadership of ACCFT and they concur with this submission.

Thank you for your consideration of these two requests. If additional information (other than what is shown in the attachments) is needed, please do not hesitate to let me know as soon as possible, and we will provide it. Your cooperation in this matter is sincerely appreciated.

Very truly yours,

  
Sherman Carter

Attachments

SC:FS:jc

cc: Commissioner Bill Hudson  
Members of the Board of Regents  
President Jay Barton  
Chancellor Patrick O'Rourke  
Ms. Astrid DeParry  
Mr. Ralph McGrath, ACCFT President  
Ms. Alison Elgee  
Mr. Evan Johnson

STATE OF ALASKA  
Office of the Governor  
Budget & Management Div.

REVISED PROGRAM SUMMARY  
by  
BUDGET COMPONENT

CATEGORY	Education
COVER PROGRAM	
AGENCY	University of Alaska
DIVISION	
BUDGET REQUEST UNIT	CC-Statewide
BUDGET COMPONENT	Community College-Contract
APPROPRIATION	CC-Statewide
ALLOCATION	Community College Contract

FY81 SUPPLEMENTAL

		INITIAL AUTHORIZATION	RP	RP	RP	RP	RP	RP	RP	AMENDED AUTHORIZATION
01	PERSONAL SERVICES	2167.1	175.2							2342.3
02	TRAVEL	21.4								21.4
03	CONTRACTUAL	105.2								105.2
04	COMMODITIES	.6								.6
05	EQUIPMENT									
06	LANDS, BUILDINGS									
07	GRANTS, CLAIMS	5.0								5.0
08	MISCELLANEOUS									
	<b>TOTAL</b>	<b>2299.3</b>	<b>175.2</b>							<b>2474.5</b>
1002	FEDERAL RECEIPTS									
1003	G/F MATCH									
1004	GENERAL FUND	2299.3	175.2							2474.5
1005	I/A RECEIPTS									
1028	PROGRAM RECEIPTS									
	Student Fees									
	Indlr.Cost Rec.									
	Rest. Receipts									
15	FULL TIME									
16	PART TIME									
17	TEMPORARY									
18	MAN-MONTIIS									

## UNIVERSITY OF ALASKA

ACFT CONTRACT  
FY 81 & FY 82 Incremental Costs

<u>Section</u>	<u>Description</u>	<u>FY 81 Supplemental</u>	<u>FY 82 Budget Amendment</u>
1.5C	Scheduling of Negotiations	\$0.5	\$ 2.0
5.5	Teaching Load & Preparation	0.2	0.6
5.6	Stacked Classes	0.2	0.2
7.1	Summer & Overload	16.0	64.2
8.1	Placement Requirements	0.9	3.6
8.2b	Salary Schedule	154.9	901.1
9.1	Professional Development Leave	1.3	5.3
10.6	Release Time	<u>1.2</u>	<u>4.8</u>
	TOTAL	\$175.2	\$982.5