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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 218
 Title Formula Funding for Community Colleges
 Requested by House HESS Date 3/31/81

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Commission on Postsecondary Education
 BRU, Program, or Subprogram(s) Affected Commission Administration

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		-0-	-0-	-0-	-0-	-0-
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL	N.A.	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	N.A.	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	N.A.	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact, existing staff and resources would be used for this project.

IV. DATE March 31, 1981 PREPARED BY Kerry D. Rosenberg
 AGENCY Alaska Commission on Postsecondary Education
 Original: Legislative Finance PHONE 465-2355
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

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EDUCATIONAL

(907) 272-2731

MANAGEMENT

ASSOCIATES, INC.

P.O. BOX 3411, ANCHORAGE, ALASKA 99510

January 27, 1981

Lee Hayes
Department of Education
Pouch F
Juneau, Alaska 99811

Dear Lee:

Enclosed are budgets for the Delta/Greely School District Chapter 50/80 projects. As you will note, the project budgets, based on professional cost estimates, do not match the appropriations except in the case of the Vocational Center.

In order to expedite as many projects as possible, we propose to bid all except the Sprinkler System within the next two to three weeks. We are, therefore, requesting that the balance of \$64,000 in the Fort Greely Library plus the balance of \$52,500 in the Fort Greely Classrooms be transferred to cover the deficit of \$116,500 in the Administration Building. Thus, an overall Chapter 50/80 deficit of \$90,500 will remain, which is the amount necessary to complete the Sprinkler System. The District proposes to postpone bidding on this latter project and to seek an additional appropriation sufficient to accomplish the work.

Because of the tight timeline we are facing, we should appreciate a prompt reaction to this request. By copy of this letter to Richard Pryor, DOT/PF Grant Administrator, we are seeking a response from his agency as well.

Very sincerely,



B. A. Weinberg, Facilities Coordinator

DELTA/GREELY SCHOOL DISTRICT

(EDUCATIONAL MANAGEMENT ASSOCIATES, INC./
DLC CONTRACT SERVICE CORP., J. V.)

Enclosures

cc: Jerry Story
Richard Pryor

509 WEST THIRD AVE. SUITE 116

STATE OF ALASKA

DEPT. OF TRANSPORTATION & PUBLIC FACILITIES

Central Division, Facilities Planning

Jay S. Hammond, Governor

4111 Aviation Avenue
Anchorage, Ak. 99502 / Mail Pouch 6900
(907) 266-1675 / (Telex 25-185)

February 4, 1981

Educational Management Associates, Inc.
B. A. Weinberg
PO Box 3411
Anchorage, AK 99510

Dear Mr. Weinberg:

I am returning the grant project budgets for the following projects:

Delta Sprinkler System	15-104
Delta/Greely Admin. Building	15-106
Ft. Greely Classrooms	15-103
Ft. Greely Library	15-105
Delta/Greely Vocational Center	15-102

None of the budgets were initialed as approved by an authorized school district representative.

As your letter states, the project budgets, with the exception of the Vocational Center, do not match the appropriation. Unfortunately these project appropriations were specific site and use appropriations. Funds cannot be transferred between these appropriations. Funds from another source must be cited to cover shortfall on the Administration Building project.

Sincerely,


Dick Pryor
Grant Administrator

DP/lmm

cc: Jerry Story, Superintendent, Delta/Greely REAA

C310

DEPARTMENT OF EDUCATION

DIVISION OF MANAGEMENT AND FINANCE

POUCH F - STATE OFFICE BUILDING
JUNEAU, ALASKA 99811

February 4, 1981

Glen Chowning, Superintendent
Delta/Greely Schools
P.O. Box 527
Delta Junction, Alaska 99737

RE: Administration Building
H-79100

Dear Glen:

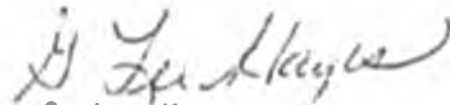
The budget and plans for the Administration building cannot be approved as the budget exceeds the amount appropriated.

Before the funding can be changed between projects as proposed the approval of the Legislature and the Governor's office must be obtained.

I recommend that the Administration building be redesigned to bring the budget to within the funding provided.

The Department of Transportation & Public Facilities can request a revised program to change the funding as suggested, however, it will take at least 30 days to accomplish this change.

Sincerely,



G. Lee Hayes
Facilities Coordinator

cc: Jerry Story
Al Weinberg
Dick Pryor

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DELTA GREEN VOCATIONAL CENTER

PROJECT NO. H-79099

PROJECT NO. H-79099	1,000,000	W.C.	Total Available
DATE: 30/80		W.C.	Contracted by
		W.C.	Contracted by
		W.C.	Contracted by
TOTAL BUDGET:	1,000,000		DATE: 30/77

Facility: Vocational Education Facility

Name of Community School District: _____

FUNCTIONAL DESCRIPTION	ACTY CODE	ACTY CODE	ACTY CODE	ACTY CODE	ACTY CODE	ACTY CODE
ADMINISTRATION	Total		0			
Administration	37A					
Legal Expense	37B					
Payroll	37C					
Travel	37D					
Contingency	37E					
ADVISORY SERVICES	Total		1,500			
Advisory Services	37A					
Legal Expense	37B					
Payroll	37C					
Travel	37D					
Contingency	37E					
OTHER SERVICES	Total		8,000			
Other Services	37A					
Legal Expense	37B					
Payroll	37C					
Travel	37D					
Contingency	37E					
TRAINING SERVICES	Total		68,000			
Training Services	37A					
Sub-Contractors	37B					
Print	37C					
Office Expense	37D					
Payroll - In-Use, Deg.	37E					
Removable Expense	37F					
Travel - In-Use, Deg.	37G					
Special Services	37H					
Contingency	37I					
CONSTRUCTION	Total		14,000			
Construction	37A					
Office Expense	37B					
Payroll	37C					
Other	37D					
Contingency	37E					
CONTRACT DIVISION	Total		12,000			
Contract Division	37A					
Office Expense	37B					
Payroll	37C					
Travel	37D					
Contingency	37E					
CONSTRUCTION DIV.	Total		30,500			
Construction Div.	37A					
Office Expense	37B					
Payroll	37C					
Other	37D					
Contingency	37E					
EQUIPMENT	Total		96,000			
Equipment	37A					
Office Expense	37B					
Payroll	37C					
Travel	37D					
Contingency	37E					
CONSTRUCTION FACIL.	Total		740,000			
Construction Facil.	37A					
Office Expense	37B					
Payroll	37C					
Travel	37D					
Contingency	37E					
CONSTRUCTION RESERVE	Total		30,000			
Construction Reserve	37A					
Office Expense	37B					
Payroll	37C					
Travel	37D					
Contingency	37E					
PROJECT TOTAL			970,000		30,000	1,000,000

Open Bal: _____ CONTRACTS & OBLIGATIONS: _____ (Proj. Comp.) _____

DATE: 11/27/78

Legend: Page _____

Line _____

DATE _____

PROJECT: Fort Greely Library

PROJECT NO: N-79098

MODE: <u>Chester 50/90</u>	300,000	NC:	
		NC:	
		NC:	
TOTAL BUDGET:	300,000		

Facility Use: Library

FUNCTIONAL DESCRIPTION	EST. NO.	EST. AMOUNT	EST. PERCENT	EST. TOTAL	EST. PERCENT
1-GENERAL:	Total	0	0	0	0
-Utilities	17A				
-Construction	17B				
-Legal Expense	17C				
-Payroll	17D				
-Travel	17E				
-Contingency	17F				
2-STATE REGISTRATION:	Total	0	0	0	0
-Title Registration	17A				
-Title Survey	17B				
-Payroll	17C				
-Inspection	17D				
-Travel	17E				
-Title Survey	17F				
-Contingency	17G				
3-STATE SERVICES:	Total	2,500	0.83	2,500	0.83
-Administrative Study	17A				
-Design Review	17B				
-Program Consultant	17C				
-Work of Art	17D				
-Contingency	17E				
4-DESIGN SERVICE:	Total	24,000	8.00	24,000	8.00
-Multidisciplinary Services	17A				
-Exp-Construction	17B				
-Fees	17C	24,000	8.00	24,000	8.00
-Office Expense	17D				
-Payroll-Incl. Exp. Cont.	17E				
- reimbursable Expense	17F				
-Travel-Incl. Exp. Cont.	17G				
-Special Services	17H				
-Contingency	17I				
5-ADMINISTRATION:	Total	4,500	1.50	4,500	1.50
-Office Rental Charge	17A				
-Office Expense	17B				
-Payroll	17C				
-Travel	17D				
-Contingency	17E				
6-REGISTRATION:	Total	4,000	1.33	4,000	1.33
-Office Expense	17A				
-Payroll	17B				
-Travel	17C				
-Contingency	17D				
7-CONSTRUCTION DIV.	Total	8,000	2.67	8,000	2.67
-Special Consultants	17A				
-Office Expense	17B				
-Payroll	17C				
-Travel	17D				
-Contingency	17E				
8-EQUIPMENT:	Total	15,000	5.00	15,000	5.00
9-STATE CONTRACTS:	Total	148,000	49.33	148,000	49.33
-Design-Construction	17A				
-P. & S.	17B				
-Construction-Inv.	17C				
-Contingency	17D				
10-TOTAL	Total	227,000	75.67	227,000	75.67
11-RESERVE FUND	Total	73,000	24.33	73,000	24.33
PROJECT TOTAL	Total	300,000	100.00	300,000	100.00

NOTE: Under Budget--- 164,000 balance

Prepared: _____ Date: _____

Checked: _____ Date: _____

PROJECT: DELTA GREELY ADMIN. BLDG

PLAN NO: H-79100

AMOUNT	200,000	AC:	
AMOUNT		AC:	
AMOUNT		AC:	
AMOUNT	200,000	AC:	

Facility: Administration Building

DESCRIPTION	QTY	UNIT	ACTY	UNIT	PRICE	TOTAL	REMARKS
1-0000			0				
1-0100							
1-0101							
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FOR THE
OFFICE OF DELTA SPECTRUM SYSTEM

NO. 001-11-1-78097

PROJECT: MADRID SC/80

200,000 Y/C

Total Available: 200,000 Y/C

DATE: 04/18/68

BY: JAMES S. ...

FOR: ...

FACILITY: FBI - San Francisco System

DATE: 04/18/68

DESCRIPTION	QTY	UNIT PRICE	TOTAL	REMARKS
... ..	1	2,000	2,000	
... ..	1	26,500	26,500	
... ..	1	4,000	4,000	
... ..	1	3,500	3,500	
... ..	1	9,500	9,500	
... ..	1	237,288	237,288	
... ..	1	0	0	
... ..	1	28,788	28,788	

NOTE: 190,000 over budget... 200,000

DATE: 04/18/68

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YUKON FLATS SCHOOL DISTRICT

P. O. Box 359
Fort Yukon, Alaska 99740
Phone: (907) 662-2515



March 16, 1981

ARCTIC VILLAGE
99722

BIRCH CREEK
99740

CHALKYITSIK
99788

CIRCLE
99733

FORT YUKON
99740

JOY

RAMPART
99787

STEVENS VILLAGE
99774

VENETIE
99781

TO: Ms. Hali Denton
Rep. Moss' Office
Pouch V
Juneau, Alaska 99811

REF: House Bill No. 60
Venetie Generators, \$50,000.00

Dear Ms. Denton:

This letter will memorialize our conversations by telephone on 10, 11, and 16 March, 1981.

The School Board has advised that the referenced appropriation would best serve the interest of the Yukon Flats School District if it can be repealed and reappropriated for general use as a non-site specific funding source.

This modification to House Bill #60 is necessitated by the fact that new generators were included in the Venetie High School contract and additional generators are not needed at that site at this time.

Please keep us advised and thank you for your assistance with this matter.

Very Truly Yours,

Don W. Johnson

DWJ/kw
cc: J. Whitt, Superintendent