

HB

164

COMMITTEE REPORT

HOUSE

2/17/81

FURTHER: FINANCE

(5)

Date: April 16, 1981

Mr. Speaker:

The Committee on HEALTH, EDUCATION & SOCIAL SERVICES has had HB 164

"An Act making a special appropriation for equipment for the Kodiak Island Hospital; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for HB 164  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

John Cloche  
[Signature]  
[Signature]  
[Signature]  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

[Signature]  
[Signature]  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

[Signature]  
 CHAIRMAN

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 164  
 Title "An Act making a special appropriation for equipment for the Kodiak Island Hospital;\*  
 Requested by Department of Health & Social Services Date March 4, 1981  
 \* and providing for an effective date."

II. FISCAL DETAIL

Agency Affected Department of Health & Social Services  
 Program Category Affected Health  
 BRU, Program, or Subprogram(s) Affected \_\_\_\_\_  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		0				
200 TRAVEL		0				
300 CONTRACTUAL		0				
400 COMMODITIES		0				
500 EQUIPMENT		0				
600 LAND & STRUCTURES		0				
700 GRANTS, CLAIMS, ETC.		0				
TOTAL		0				

FUNDING (Thousands of Dollars)

GENERAL FUND		0				
FEDERAL FUNDS		0				
OTHER (Specify Fund Source)		0				

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill does not directly impact the Division of State Health Planning and Development

IV. DATE March 5, 1981 PREPARED BY Robert A. Lindse  
 AGENCY DHSS - Div. of State Health Planning & Development  
 PHONE 465-3037  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named) M&B Approval U. Schmitt Date 3/6/81

HOUSI BILL NO. 164  
BY ZHAROFF AND ANDERSON

KODIAK ISLAND HOSPITAL; EQUIPMENT

POSITION PAPER  
ON  
HOUSE BILL 164

"An Act making a special appropriation for equipment for the Kodiak Island Hospital; and providing for an effective date."

This bill proposes to provide to Kodiak Island Borough the sum of \$64,000 to purchase three types of equipment for that facility.

The Department has recommended approval under the 1122 capital expenditure review program for the offering of the diagnostic ultrasound equipment.

The Department has also noted in earlier reports to the Legislature the need for assistance to small rural hospitals in particular for operating costs. Increased assistance may be possible through municipal assistance grants or increased health facility revenue sharing levels. It is recognized that communities may also seek specific appropriations as is posed by House Bill 164.

On the basis of the Department's recommendation that diagnostic ultrasound be added as a service in Kodiak, the Department has no objection to the provision of equipment funds by the Legislature.

Recommended by: Phoebe A. Lindsey  
Phoebe A. Lindsey, Director  
Division of State Health  
Planning and Development

Date: March 12, 1981

Approved by: Helen D. Beirne  
Helen D. Beirne  
Commissioner

Date: 3/12/81

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

REQUEST

Bill/Resolution No. House Bill 164

Title "An Act making a special appropriation for equipment for the Kodiak Island Hospital;\*

Requested by Department of Health & Social Services Date March 4, 1981

\* and providing for an effective date."

II. FISCAL DETAIL

Agency Affected Department of Health & Social Services

Program Category Affected Health

BRU, Program, or Subprogram(s) Affected \_\_\_\_\_

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		0				
200 TRAVEL		0				
300 CONTRACTUAL		0				
400 COMMODITIES		0				
500 EQUIPMENT		0				
600 LAND & STRUCTURES		0				
700 GRANTS, CLAIMS, ETC.		0				
<b>TOTAL</b>		0				

FUNDING (Thousands of Dollars)

GENERAL FUND		0				
FEDERAL FUNDS		0				
OTHER (Specify Fund Source)		0				

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III ANALYSIS (See Fiscal Note Preparation Instructions Section III)

alaska  
state  
hospital  
association

319 Seward St., Juneau, Alaska 99801 (907) 586-1790

REPRESENTING ACUTE, LONG TERM AND OUTPATIENT FACILITIES

President  
Sister Barbara Haase  
Ketchikan General Hospital  
Ketchikan

President Elect  
Tom Myggen  
Fairbanks Memorial Hospital  
Fairbanks

March 13, 1981

Secretary/Treasurer  
Ron Pavallas  
Alaska Hospital & Medical  
Center  
Anchorage

Immediate Past President  
A. Camosso  
Providence Hospital  
Anchorage

Executive Director  
Dennis L. DeWitt  
Juneau

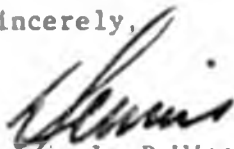
The Honorable Fred F. Zharoff  
Alaska House of Representatives  
Pouch V, State Capitol Building  
Juneau, Alaska 99811

Dear Fred:

The Alaska State Hospital Association wishes to inform you of our support for House Bill 164.

Kodiak Island Hospital is in great need of the equipment that would be purchased as a result of the enactment of this measure. We will be happy to assist you in any way possible.

Sincerely,



Dennis L. DeWitt  
Executive Director

DLD/b

cc: Representative Don Clocksin  
Dan Van Wieringen, Kodiak Island Hospital

KODIAK ISLAND BOROUGH  
RESOLUTION NO. 81-7-R

A RESOLUTION OF THE KODIAK ISLAND BOROUGH ASSEMBLY  
SETTING THE FISCAL YEAR 1982 CAPITAL PROJECTS PRIORITY LIST

WHEREAS, the Kodiak Island Borough Assembly has determined the needs and goals of the citizens of the Kodiak Island Borough, through public input of these needs and goals;

NOW, THEREFORE BE IT RESOLVED, that the following list is the fiscal year 1982 Capital Projects priority list:

1. Near Island Port Development	\$ 11,315,000
2. Terror Lake Power Project	34,000,000
3. Sewer & Water Service District	8,500,000
4. Paving Mission & Mill Bay Roads	1,000,000
5. Roads to platted lots with no access	4,880,000
6. Port Lions access to boat harbor	150,000
7. Akhiok access to dock	400,000
8. Village fuel delivery and bulk storage	1,000,000
9. Hospital Equipment	133,000
10. Bells Flats up-grade roads	3,650,000
11. Larsen Bay access to sanitary landfill	170,000
12. Sanitary landfill - Karluk	350,000
13. Swimming pool - Old Harbor	750,000
14. Sanitary landfill - Chiniak	750,000
15. Chiniak School	2,000,000
16. Karluk School	1,700,000
17. Senior Citizen's Center	2,750,000
18. Agricultural Agent	75,000
19. Anton Larsen Bay Road	No Estimate
20. Interior work on East Elementary School	700,000
21. Parking lot - East Elementary School	600,000
22. Additional paving of State Highway	2,500,000
23. Borough building parking	600,000
24. Old Harbor teacher housing	No Estimate
25. Old Harbor hot lunch program	No Estimate
26. Old Harbor school water system	No Estimate
27. Relax State regulations for small contractors on electrical and plumbing installation	No Estimate
28. Monashka Dam addition	No Estimate
29. Recreation center roller rink	2,000,000
30. Improve road to Saltry Cove	3,000,000
31. Extend Otmuloi Point road to Anton Larsen Bay	No Estimate
32. Mission Lake Park	No Estimate

PASSED AND APPROVED this \_\_\_\_\_ day of February, 1981.

KODIAK ISLAND BOROUGH

ATTEST:

\_\_\_\_\_  
Borough Clerk

By \_\_\_\_\_  
Borough Mayor

# Kodiak Island Hospital

P O Box 1187  
KODIAK, ALASKA 99615

OPERATED BY  
LUTHERAN HOSPITALS AND HOMES SOCIETY  
FARGO NORTH DAKOTA 58103

December 11, 1980

Jerome Selby, Chairman  
Hospital Advisory Committee  
P.O. Box 172  
Kodiak, Alaska 99615

Dear Mr. Selby:

Attached find an invitation from the Kodiak Island Borough to except written comments and suggestions for capital projects which would qualify for State Funding for the coming physical year. As I discussed with the Hospital Advisory Council on Monday, December 8, 1980, I feel that there are two projects which would be appropriate for consideration and recommendation to the Borough Council.

The first capital construction project I would like to recommend would be the construction of a 3,000 square foot maintenance, purchasing and storage facility attached to the hospital. I am informed that the area to the rear of the hospital was specifically designed to be added on and would be an ideal location for this type of facility. My reasoning for the request to attach the facility is that in observing the maintenance activities I have noticed that the maintenance department is conducting maintenance activities in the presence of the boiler which would be considered, from a fire-safety stand-point, to be unacceptable. For example, I have noticed that their saw for wood-working is located next to the boiler which creates a hazard not only of possible dust explosion but also creates the hazard of saw-dust getting into the controls of the boilers which could conceivably cause a malfunction. The second issue is that the space presently available for maintenance activities is so cramped that they are unable to perform efficiently in what is an unacceptable environment.

The second consideration for the addition of the purchasing and storage facility is that the present storage facility is completely inadequate as to size and environment. I noticed that there are motors and condensers which result in moisture being able to get to medical supplies. It is not only a danger to the supplies themselves that the environment cannot be controlled as to temperature and humidity but also there is the danger that the motors presently located next to the supplies could cause a fire which would ignite the supplies. I will take what I consider to be remedial action to correct what I have observed, but I do not feel that anything I can do could be considered a permanent solution considering the extremely limited storage areas within the Kodiak Island Hospital Facility.

The cost estimate for the above addition would be approximately \$450,000.00 based on 3,000 square foot at \$150.00 per square foot.

The last item for consideration would be the obtaining of materials for the construction of a garage to be located next to the residence located on the grounds of the Kodiak Island Hospital facility. I would see this addition as being approximately 700 square feet in size and not only including a garage but also storage space for grounds-keeping equipment which is presently inadequately stored in the boiler room. As I discussed with the Board, I would be prepared to construct this addition with the cooperation of the architect from the Lutheran Hospital and Homes Society with the singular provision that the cost for materials and site preparation be born either by the Borough or the State as a capital project. The estimated cost for this addition is \$19,600.00 based on 700 square feet at \$28.00 per square foot.

Sincerely,



Daniel G. Van Wieringen

Administrator

cc: Tom Mingen

# Kodiak Island Hospital

P.O. Box 1187  
KODIAK, ALASKA 99615

OPERATED BY  
LUTHERAN HOSPITALS AND HOMES SOCIETY  
FARGO, NORTH DAKOTA 58103

November 2, 1980

Mr. Murray Snyder  
Borough Manager  
Kodiak Island Borough  
Kodiak, Alaska

Dear Mr. Snyder:

As you are aware, effective October 1 Mr. Robert Groff, the administrator of Kodiak Island Hospital, was transferred. Since that time I have been responsible for the operation of the hospital, in addition to my present position as the administrator of Fairbanks Memorial Hospital in Fairbanks. In this interim period I have been helped out by my two assistant administrators in Fairbanks, Russ Cox and Jan Emmert, who have also served interimsly at the Kodiak Hospital.

I am happy to report to you that the Lutheran Hospitals and Homes Society has hired a new administrator for Kodiak Island Hospital. His name is Dan Van Wieringen, and he will start at Kodiak Island Hospital officially on January 3, 1981. He recently started his employment with the Society and has been training in the home office and during the month of December will be training at Fairbanks. He is spending this time to become acquainted with the Society and hospital administration in Alaska before assuming the position in Kodiak. I believe that you will be very impressed with his credentials and with him as an administrator.

Since I am somewhat ignorant about the process or relationship between the Kodiak Island Borough and the hospital, I have taken the opportunity to submit this packet to you so that you might distribute it to all Borough assemblymen for the December meeting. As you know, the hospital's financial year is on a calendar basis and, therefore, we feel it is necessary to appraise the Borough of the budget for the upcoming year at Kodiak Island Hospital.

On page 1 you will find a financial summary for January through September 1980 for Kodiak Island Hospital and intermediate care facility. As you will note, the total combined hospital and home net gain or loss through September is (\$16,572.44). One of the main reasons for this loss is the loss that has occurred in the nursing home, that being (\$119,935.79). This loss was mainly due to the hospital's inability to negotiate with the State of Alaska for an increased rate for the nursing home patients in the facility. I am happy to report that effective October 1 this rate

Mr. Murray Snyder  
November 20, 1980  
Page Two

has been increased to meet the operating expenses of this facility. What this will mean is that throughout the end of this year, this facility should at least break even for the months of October, November and December. It will depend upon the operating costs associated with the intermediate care facility if this will continue to break even during 1981. Since we were successful in revising the rate effective October 1, we will be watching our operating expenses in this area very closely and will be going back to the state if additional increases are necessary.

On page 2 of the package you will find a projected income and expense budget for Kodiak Island Hospital for 1981. In addition on page 3, you will find a summary of the budget prepared for the intermediate care facility for 1981. In preparing the hospital budget for 1981 we took into consideration certain increases in revenues which we feel should be instituted. All of these revenue increases which we are recommending would go into effect as of January 1, 1981. In addition, the main justification for raising the rates in these specific areas is to have these areas come as close as possible to breaking even. On page 4 you will note the increases by percentages which we are recommending. By recommending these increases we are not recommending that all tests or examinations in each specific area go up by a certain percent. Rather, we are recommending that the total revenue produced in the department be increased by that percent. What this means is that we will be evaluating the tests in each specific department to determine which tests should be adjusted either upward or downward. We will be utilizing the relative value scale in determining what tests or procedures should cost as they relate to any other test or procedure. This will thus mean some tests in the hospital in a certain service will increase while other tests will actually decrease in cost. These recommended increases will not put Kodiak higher in relation to other hospitals the size of Kodiak in the State of Alaska. In fact, Kodiak will be very competitive with hospitals in an area such as Seward, Homer and Soldotna.

On page 5 you will note a proposed equipment list. The first portion of the proposed equipment list has been sent to both Representative Zharoff and Senator Mulcahy. We are hoping, as we did last year, to receive a portion of this equipment through state funding. The second portion of the equipment list is primarily new equipment which we feel to be justified and which should be added to the facility. And, the third portion of the equipment list is for replacement equipment. It should be noted in identifying replacement equipment it is very difficult to tell when many of the items at hospital was actually purchased, since when the Society took over, many of the inventory records were not complete in terms of when the equipment was purchased, how much was paid for the equipment and so forth. Medical equipment is estimated to have a useful life in the range of approximately five years. This is primarily due to obsolescence. You should note on the equipment list there are many items that probably will not be purchased during the next year, but because the hospital has

Mr. Murray Snyder  
November 20, 1980  
Page Three

no way of identifying when the item had been purchased and what age the items are, it is difficult to determine exactly what items will require replacement in the next year. We have taken a very conservative approach on this and can assure the Borough Assembly that this will be the extent of the items that will need to be purchased. It is also estimated that a number of the items on the list will not have to be purchased.

I will be presenting this material to the Borough Assembly on December 4. At that time I would be more than happy to attempt to answer any questions that any Borough assemblyman or you might have as it relates to the budget proposed, equipment proposed or to the rate increases proposed. I am thanking you in advance for forwarding this information on to the Borough assemblymen so that they might have time to consume this before the December 4 meeting.

Sincerely,

  
Tom Mingen  
Acting Administrator

TM/mw

# Kodiak Island Hospital

P. O. Box 1187  
KODIAK, ALASKA 99615

OPERATED BY  
LUTHERAN HOSPITALS AND HOMES SOCIETY  
FARGO, NORTH DAKOTA 58102

October 14, 1980

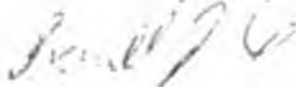
To whom it may concern:

Please find attached an equipment list for Kodiak Island Hospital. Some items on this list are extremely expensive and can be considered important but non-essential. Others will be used relatively little but may be vital in the treatment or care of a patient that otherwise may have to recover in Anchorage or Seattle. There are yet other items that must be considered essential if we plan to maintain high quality patient care.

For your perusal the "First Priority" equipment has been marked with two asterisks (\*\*), the "Second Priority" equipment has been marked with one asterisk (\*).

Cost figures are estimates only. Firm quotes can be obtained from vendors as the need arises.

Thank You,



Russell J. Cox  
Acting Administrator,  
Kodiak Island Hospital

0.00 0.7

278.00 +  
1,054.00 +  
2,588.00 +  
1,200.00 +  
950.00 +  
750.00 +  
450.00 +  
700.00 +  
1,000.00 +  
5,000.00 +  
5,000.00 +  
5,000.00 +  
1,666.67 +  
21.00 +  
2,103.00 +  
1,000.00 +  
255.00 +  
9,000.00 +  
750.00 +  
350.00 +  
300.00 +  
200.00 +  
475.00 +  
3,750.00 +  
3,000.00 +  
450.00 +  
750.00 +  
2,400.00 +  
775.00 +  
1,000.00 +  
500.00 +  
1,250.00 +  
500.00 +  
500.00 +  
500.00 +  
1,325.00 +  
6,000.00 +  
14,000.00 +  
300.00 +  
300.00 +  
250.00 +  
300.00 +  
25,000.00 +  
30,000.00 +  
10,000.00 +  
7,500.00 +  
200.00 +  
151,640.00 +

LAE

1. SEROFUGE: \$278.00

Our present serofuge was purchased prior to 1974. It is an indispensable part of blood banking, including the typing and cross matching of blood. Due to our present units advanced age and it's importance, I feel that this unit should be used as a back-up by a new unit.

1 FIBROMETER: (coagulation timer) \$1,054.00

Purchased prior to 1974. Does prothrombin times and partial thromboplastin times which monitor coumadin and heparin therapy. We are currently timing by the use of stop watch as the timer isn't working. A new timer is on order. We would like to keep this as a back-up unit to a new unit.

1 PLASMA STORAGE FREEZER: \$2,588.00

Gives the hospital the ability to hold single donor plasma for up to 5 years. This component is useful in the treatment of conditions in which there is a need to replace volume, eg., various forms of shock including acute blood loss while waiting for whole blood. Single donor fresh frozen plasma may also be obtained and used when the labile clotting factors are needed. Can be stored for 1 year.

TO BE  
A/RCH.  
FROM  
LAB  
FUNDS

I.C.F.

1	SCALE	\$1200.00	FROM ICF FUNDS
1	TV	<del>\$950.00</del>	DONATED
1	REFRIGERATOR	<del>\$750.00</del>	DONATED
2	SECRETARY CHAIRS	<del>\$450.00</del>	DELETED

ANESTHESIA

1 TEMPERATURE PROBE: \$700.00

This device is part of the monitoring requirements of Anesthesia. Our present equipment does not have this capability.

1 VENTILATOR: \$1,000.00

With this piece of equipment we could get accurate flows and analyze the oxygen content in accurate amounts. Also we would have accurate anesthesia levels.

} From  
ANES.  
FUNDS

OPERATING ROOM

- 1 WASHER STERILIZER WITH STEAM CLEANING CAPABILITY: \$5,000.00

To properly decontaminate instruments and equipment between surgical cases.

- 1 GAS STERILIZER:

~~\$5,000.00~~

} Until addition is  
built we could not  
{ install this.

To reuse unused disposable and non-autoclavable items that would otherwise get thrown out. Cut-out cold sterilization of items that need to be packaged sterily.

- 1 FRACTURE TABLE (depends on "C"-Arm) \$5,000.00

To do hip surgery.

PHYSICAL THERAPY

- 1 ULTRASONIC GENERATOR with underwater treatment set (which includes;

\$2,800.00

- 1 FIBERGLASS BASIN:

~~\$1,666.55~~

An ultrasound machine is essential to our department. It is the basic modality used in treatment of inflamed muscles, tendons, ligaments and nerves. In addition to this it is used with a wide variety of other diagnoses commonly treated in a physical therapy setting. We have no modalities which provide a therapeutic deep heat.

- 1 HAND GRIP EXERCISE SET:

~~\$21.10~~ ordered

Presently we have no graded hand-strengthening system in the department. Again, this is essential for our rehabilitation department.

- 1 TRACTION TABLE PKG: \$2,103.00

This apparatus is equipped to provide constant and intermittent pelvic and cervical traction for those patients requiring it. At present we have only a wall cervical traction unit which does not have an adequate weight regulation or measurement unit. The traction table desired will provide pelvic traction for the many low back strain cases frequently seen with measurable resistance.

BOOKS

~~6 11.11~~ DELETED -

We do not have any rehabilitation literature here. We desperately need some.

NURSING SERVICE

1 AQUA - K-PAD PUMP:

~~\$255.00~~ ORDERED

Presently we have two pumps available for patient use. A third has been ordered. These are used for continuous, warm, moist soaks for patients with cellulitis. Frequently, we have more than two and three patients needing this equipment. During these times, the staff is forced to utilize hot water bottles, or curity heat packs to maintain heat and moisture for brief periods of time. These methods do not meet the patients needs and physicians orders. A forth pump will alleviate this frequent shortage and cover for breakdowns.

4 CARDIAC MONITORS to replace those in ICU and at the Nurses Station  
\$9,000.00

Our present monitors are 8-10 years old. The medical electronics technician has reported that the present equipment is not solid-state and therefore will continue to break down frequently. We presently utilize the monitors on an average of 13.3 days each month for 5.5 ICU/CCU patients per month.

1 PORTABLE BILIRUBIN LIGHT:

\$750.00

This equipment is necessary for newborn care. We presently have a home constructed model that overheats and turns off frequently during the treatment regimes for the newborn infant with hyperbilirubinemia. We now utilize the portable model from the U.S.C.G. Base to provide safe and continuous therapy.

1 THE DUKANE PROJECTOR:

~~\$350.00~~ DELETED

This is newer model (#28A1A) that has a coordinated audio cassette and film projector on a small portable screen. It will be utilized by the hospital staff for continuing education and for patient teaching.

10 TRAINEX FILMS FOR NURSES USE:

~~\$800.00~~ DELETED

There are several films for patient teaching that the staff will utilize with individuals and groups of patients. These include areas of cardiac, nutrition, infant care and emergency care among others.

1 PRESSURE MATTRESS:

Requested by a physician. Presently, we utilize egg shell mattresses for bed ridden patients. The requested mattress is an alternating pressure water mattress.

1 CRAIG LANGUAGE TRANSLATOR WITH TAPES:

~~\$200.00~~ DELETED

For use with foreign patients - usually from Medivac's. Translator works with cartridges that give the programmed foreign word or phrase when the English is keyed in. The translator would assist all hospital personnel in working with the foreign patients. Languages needed include Spanish, Japanese, Korean, Russian, Polish and German.

NURSING SERVICE CONTINUED

1	DOPTONE	\$475.00	
1	KRISELMAN - OHIO UNIT	\$3750.00	
1	ISOLETTE	\$3000.00	
1	TYPEWRITER	<del>\$950.00</del>	LEASED
1	AIR COMPRESSOR	\$750.00	
2	IVAC TO REPLACE HOLTER PUMPS	\$2400.00	
5	PORTABLE IV STANDS	\$775.00	
1	O <sub>2</sub> & SUCTION UNIT	\$	Requested as donation
1	REFRIGERATOR	\$500.00	} COMBINATION UNIT UNDER CONSIDERATION
1	ICE MACHINE	\$1250.00	
1	PREP TABLE	\$500.00	
1	TV	<del>\$500.00</del>	DONATED
1	CRADLE	\$500.00	
3	GOMCO'S	\$1325.00	
5	RECOVERY ROOM BEDS	<del>\$6000.00</del>	DELETED

HOUSEKEEPING

- 1 WASHING MACHINE AND 1 CLOTHES DRYER: ~~\$1,000.00~~ ORDERED - TO BE PAID FROM BOROUGH FUNDS  
The present clothes washer and dryer are worn out. One of them is always breaking down.
- 1 RUG SHAMPOOER: ~~\$300.00~~ ORDERED  
The shampooing was always done with the old buffer in the past. That buffer has been replaced now and the new one does not have shampooing capabilities.
- 1 VACUUM CLEANER: ~~\$300.00~~ ORDERED  
The present vacuum cleaner is very old. The bearings fall out of it when it is used.
- 1 VACUUM CLEANER: ~~\$250.00~~ ORDERED  
Back-Pak

HOUSEKEEPING CONTINUED:

6pr. Washable drapes for the isolation rooms.

~~\$500.00~~ DELETED

X-RAY

1 14 x 17 GRID:

~~\$300.00~~

ORDERED

Our present 14 x 17 grid has been well used and is slightly bent. The corners are also beginning to fray. To put it simply, our grid has been well used and is worn out.

1 ULTRASOUND UNIT: (with Real Time)

\$25,000.00

Ultrasound capability has tremendously increased diagnostic imaging in the past couple of years. Ultrasound is compatible with diagnostic x-ray in many areas such as gall bladders, prenatal studies, kidney and bladder exams. In these examinations ultrasound imaging often surpasses the information obtainable with standard x-rays. So far as it is known ultrasound eliminates radiation hazards, an important factor, especially during pregnancy. Another advantage of ultrasound, is the ability to examine body parts, organs, vessels, etc., which is not possible or feasible with our present diagnostic x-ray set-up.

1 PORTABLE X-RAY MACHINE:

\$30,000.00

Our present portable x-ray machine is approximately 10 years old. It has been tested for calibration and is 10KUP less at all KUP stations than our main unit. Our present mobile unit requires plug-in of either 200 V or 110 Volt. Every circuit in the hospital has 110 Volt but there are few 220 Circuits. Using the 110 Volt outlets reduces the flexibility of this machine by one-half (4). The machine I've requested is battery operated to eliminate this problem.

1 14 x 30 CASSETTE:

~~\$500.00~~

ORDERED

I didn't request this. It could be used for scoliosis studies, but it doesn't fit in the table. Grids for front must be included, which would raise the cost to \$1,500.00.

1 REPLACEMENT X-RAY TUBE

\$10,000.00

1 REPLACEMENT X-RAY TUBE-PORTABLE

\$7,500.00

CONTINGENCY FROM  
BOROUGH FUNDS.

PURCHASING

1 Set of shelves

~~\$200.00~~

DELETED

To provide additional storage.