

HFB  
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# KODIAK ISLAND BOROUGH SCHOOL DISTRICT

P.O. BOX 886  
KODIAK, ALASKA 99615  
TELEPHONE: (907) 486-3131

MEMO

TO: Fred Zharoff, Bob Mulcahy and Eric Sutcliff

FROM: Bob Thomas, Facilities Coordinator ~~SA~~  
Kodiak Island Borough Schools

RE: Karluk - Chiniak Funding Request

DATE: February 20, 1981

The following information is provided to outline the history of our funding requests for providing educational facilities at Karluk and Chiniak on Kodiak Island. Thom Wischer, Kodiak High School Principal, met with Fred Zharoff in Juneau during the week of February 6th and several questions surfaced which Thom could not answer. Understandably, there is some confusion as to varying amounts of funding requested for school facilities in these two communities.

1. During the 1978-79 school year, Kodiak Island Borough School Districts assessed the capital improvements needs for educational facilities in the Kodiak Island Borough. Attachment #1 enclosed identifies those facility improvement needs and estimates of funding required to meet those needs. Karluk and Chiniak surfaced as priority items on our list in the amount of \$2.7M dollars for a K-12 school at Karluk, and \$2.5M dollars for a K-12 facility in Chiniak.

The KIBSD Board and the KIB Assembly decided shortly after that time that the total amount of bonded indebtedness that KIB could obligate its self for, was \$29,000,000. Karluk and Chiniak were below the \$29M cutoff line on our priority list and therefore were not included on our local bond issue.

2. During the 1979-80 school year, Kodiak Island Borough School District requested a legislative appropriation in the amount of \$3.6M for Karluk and \$3.3M for Chiniak. Those proposals were addressing maximum student populations and K-12 facilities for each community. Shortly after these legislative requests were submitted, it became apparent that the Job Corps Center in Chiniak

was not going to be a reality. Therefore, a re-definition of the educational needs for the Chiniak community, based on smaller population projections, was necessary.

Approximately March of 1980, KIB included within its capital improvements budget \$320,000 for funding assistance to meet emergency needs in the communities of Karluk and Chiniak. About that same time, Dr. Anttonen, Superintendent of Schools, and Arnie Hansen, KIB Manager, discussed with you the possibility of including some of the Kodiak Island Borough School Districts needs in a bill for a state bond, to be voted on in the fall of 1980. Attachment #2 outlines the projects recommended by Kodiak Island Borough Schools to the Borough for discussions between Arnie Hansen and you, in Juneau. It is my understanding that the initial request for Senate Bill #561 of the 1980 Legislative Session included \$1.2M for Karluk and \$1.2M for Chiniak. However, after negotiations, the final amounts included in the bill were \$960,000 designated for Karluk and \$500,000 undesignated for capital improvements in Kodiak Island Borough School District.

3. 1980-81 School Year: The above state bond issue was approved by the voters in the fall of 1980 providing funding in the amount of \$960,000 for Karluk and \$500,000 to be used by the Borough for Chiniak, if Chiniak remained a high priority in the capital improvements plan. In addition to this, the KIBSD and KIB offices had requested consideration for additional funding assistance for the school in Karluk. Two requests were submitted to the Department of Education; one for \$59,500 of Chapter 195 Funds, and one for \$180,000 from the 1972 State Operated Schools Construction Fund (attachment #3). It is our understanding that these requests will be granted, however, KIB has not received either funds or official notification of award.

Therefore, at this time, KIB has "solid" funding designated for school construction in the community of Karluk in the amount of \$960,000 from the SB #561; and "probable" funding in the amount of \$59,500, Chapter 195 Funds; and \$180,000, 1972 S)S Construction Funds; for a total of \$1,199,500. The Borough also has monies available for consideration for construction in Chiniak in the amount of \$500,000 from SB #561; and \$320,000 in the KIB FY 81 budget; for a total of \$820,000.

In December of 1980, KIBSD Board submitted a Legis-

lative Request for funding assistance for Karluk and Chiniak in the amount of \$3.7M; \$1.7M for a K-10 facility at Karluk and \$2.0M for construction of a K-8 facility in the community of Chiniak (attachment #4). Reduced grade spans and student populations are the reasons for construction estimates smaller than the previous requests.

Our best estimate, at this time, to provide a K-10 school for Karluk is approximately \$2.6M. The \$1.7M in our latest request, plus the funds from SB #561 (\$960,000) will provide funding to complete the K-10 school for Karluk. The \$59,500 (Chapter 195) and \$180,000 (SOS Construction Funds) have not been included as "on-hand" monies because official notification for approval of our requests has not been received. The \$2.0M request for Chiniak is less than originally estimated. The reason for reducing that project is that the community of Chiniak does not appear to be growing at the rate originally anticipated with the prospect of the Job Corps Center. The reason for requesting the total amount needed for Chiniak is to provide KIB the option to utilize those undesignated funds, approximately \$820,000, for other high priority educational facility needs that have surfaced over the past year and a half. Specifically those needs include extensive renovations of the High School swimming pool and locker room areas and possible elimination of asbestos in that facility. We have some funds in our local bond issue to address this concern, however, it is felt that to meet the structural and mechanical needs, and provide adequate spaces for educational and community use of the swimming pool, considerably more than the amount included on our \$29M bond issue will be necessary. It is the desire of the School District to discuss with Kodiak Island Borough utilization of the undesignated \$820,000 for the High School swimming pool and locker room renovation, and possible elimination of asbestos insulation currently at the Kodiak High School.

Adding to the complicated scheme of determining needs, estimating costs and pursuing funding from multiple sources described above, have been discussions and planning efforts to accomplish "band-aid" measures to meet critical needs in both Karluk and Chiniak. Several different ideas have been explored to attempt solutions at both sites. Some of these included additional temporary units, adding on to current temporary structures, building small units on skids, building around old temporary units, etc. All of those "band-aid"

approaches would have the same result; a temporary solution for a continuing need and "throwing good money after bad". Some of the figures you recall from past discussions were tied to these temporary solutions.

Our request before you now, is what we consider the best estimate for providing permanent facilities in Karluk and Chiniak. The figures are consistant with our original estimates in 1978-79, when considering decreased scope of each project and inflation escalation factors.

BT/kmk  
attachments

cc: Noreen E. Thompson, Superintendent Kodiak Island  
Borough School Distirct

Arnie Hansen, Manager Kodiak Island Borough

Bob Green, Executive Secretary Association of  
Alaska School Boards

SUMMARY

	1978-79	1979-80		1980-81		
	KIBSD Estimates	KIBSD Requests	KIB Funds	KIBSD Requests	State Bonds	TOTAL
KARLUK	\$2,700,000 (No Action Taken)	\$3,600,000 (Dir. Appr. Unsuccessful)		\$ 59,500 (Chapter 195 Pending) \$ 160,000 (SOS Const. Pending) \$1,700,000 (Dir. Appr. Pending)	\$ 960,000 (SB #561 Approved)	\$ 960,000   \$1,700,000 <hr/> \$2,660,000
CHINIAK	\$2,500,000 (No Action Taken)	\$3,300,000 (Dir. Appr. Unsuccessful)		\$2,000,000 (Dir. Appr. Pending)		\$2,000,000
UNDESIG.			\$ 320,000 (In Budget)		\$ 500,000 (SB #561 Approved)	\$ 320,000  \$ 500,000 <hr/> \$ 820,000

P.O. BOX 886  
 KODIAK, ALASKA 99615  
 TELEPHONE (907) 486-2131

ATTACHMENT #1

MEMO TO: SCHOOL BOARD  
 FROM: JOHN E. ANTONEN, SUPERINTENDENT  
 DATE: JUNE 18, 1979  
 RE: BONDING PROPOSAL

Attached are project descriptions for a bonding proposal to the Kodiak Island Borough. The amounts recommended are as follows:

- Main Elementary	\$ 7,275,000
- Junior High	6,637,500
- Demolition of the old Main and Junior High	570,470
- Performing and Visual Arts Center	6,327,000
- Maintenance Storage Space	1,793,375
- P.E. Space at East Elementary	1,425,000
- P.E. Space for Main, Junior and Senior High	3,750,000
- New school at Akhiok	2,875,000
- Chiniak	2,500,000
<hr/>	
- Karluk	2,700,000
<hr/>	
- Port Lions and Old Harbor - additional classroom space	750,000
- Village Outside P.E. and playground facilities	1,250,000
- Major Maintenance repair projects (i.e. pool, H.S. roof)	<u>641,500</u>
<hr/>	
TOTAL	\$38,700,845

If the Board wishes to go with the total package represented above, it should be submitted to the Borough Assembly.

Memo to Board  
6/18/79

If you are going to cut, I would recommend eliminating the P.E. space at Main, Junior and Senior High schools. I believe that the amount that we have for Main Elementary (\$7,276,000) and the Junior High (\$6,637,500) will accommodate a physical education program.

Further, the Board might consider some limitations to the Performing and Visual Arts Center, elimination of the new school at Chiniak (\$2,500,000), removal of additional classroom space at Port Licens and Old Harbor, and the village outside P.E. space. This would bring the bond issue to a total of approximately \$30,450,845.

I believe we should act at the next Board meeting to pass along our final recommendations to the Borough Assembly.

/dm

attachment

# FOCUS *on Kodiak Schools*

Volume II, Number 9

May, June, 1979

## a pat on the back...

... to Mrs. Jen Winner, Mrs. Jean Thompson, Mrs. Doreen Freeborn, Mrs. Fran Flick, Mrs. Judith Pendergraft, and Dr. and Mrs. Leonard Kilmer, who volunteered and served on the Peterson School Parent Advisory Committee.

... to Clay Rounsaville, Max Floyd and Jim Poulous for qualifying for the State Wrestling Tournament held in Sitka on April 6th and 7th.

... to Dr. Dan Farrar for giving a speech and demonstration to students at Main Elementary on proper care of their teeth.

... to Wendy Powell, Valery Brisbane, Stephanie Bennett, Lisa LaFe, and Tricia Ourada for being awarded certificates for their essay manuscripts for the semi-annual anthology, "Young America Speaks."

... to Elementary Curriculum Committee members Ann Stone, Lew Santoro, June McGill, Gail Cook, Jane Nuttall, Duane Freeman, Marcia Oswald, Madelyn Poland and Charlotte Mickelson for the hours spent in meeting and writing a usable K - 6 curriculum.

... to winners of the VICA skill olympics and leadership awards, Gene Lonsen, 2nd place in machine drafting, Lori Stevens, 3rd place in machine drafting and job interview, Scott Clark, 2nd

(Continued on Page 2)



Energy conservation concerns are not only being discussed by adults in these days of declining resources, but have been the topic of interest in many classrooms of KIBSD. Betsy Moore, Energy Conservation Advocate from the Division of Energy and Power Development, presented classroom discussions in many Kodiak town and village elementary schools, focusing student attention on needs for conservation of our worldwide energy pool. Pictures above, students from 5th grade classes at Main Elementary role-play the parts of Fossil Fuel, Solar Energy, Hydroelectric and other energy supplies in the process of discovery, utilization, and depletion of energy reserves, betsy also trained two staff members on the use of a computer designed for classroom activities demonstrating energy development, use and conservation.



Kodiak Island Borough  
School District  
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Kodiak, Alaska 99615

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Correspondence regarding FOCUS should be addressed to Bob Thomas,  
FOCUS Editor, or Jeanne Evans, Box 886, Kodiak, Alaska 99615

# Update: KIBSD

The School District and the Borough are in the process of listing and describing the needs for new school buildings and facilities for the Kodiak Island Borough. A bond issue, to be voted on in October by the Kodiak electorate, will be proposed to finance these facility needs. Funding for these improvements will be reimbursed by the State up to 80%, with the balance being local support through taxes. The list includes the following:

1. Main Elementary - New
2. Junior High - New
3. Performing Arts Center
4. Maintenance Shop and Storage
5. Physical Education Space at East
6. Physical Education Space at Main/Junior High-Senior High
7. Akhiok - New School
8. Chiniak - New School
9. Port Lions/Old Harbor Classrooms
10. Karluk - New School
11. Village Outdoor Physical Education/Playground Improvements
12. Replace and Renovate High School Pool and Locker Room
13. 25 Small Projects

Cost estimating is taking place now, with consideration by the School Board scheduled for June, and by the Assembly in July. The final selection and the total cost will be presented to the voters for consideration in August and September, anticipating the October general election. The School District is meeting with interested individuals and groups to define the educational needs. They are also exploring possible multi-use of spaces to accommodate the varied needs of the Kodiak Community. For instance, the individuals and groups interested in performing arts space have met and discussed the space needed for instruction and performance of art, dance, drama, music, speech, theater and television. Everyone agrees that Kodiak is in desperate need for a suitable space for school and community arts activities.

A definite effort is being made - and will continue to be made - to accommodate the varied interests and activities that a town of our size needs and wants. A similar process is under way regarding identification of the physical education space for teaching our students, and community recreation needs for children and adults. Care is being exercised not to build duplicate or competing facilities with anything in the public or private sectors of our town. We are concerned with serving the community and still respecting the needs of teachers and children, teaching and learning. Our intent is to extend the range of options for leisure and physical recreation activities. Special kinds of physical space will be built to support our developmental physical education program. Those same spaces can be used for smaller groups of people, supervised or casual, outside the school jurisdiction. The public is encouraged to become involved in this critical planning and development for your schools and public facilities. For information about how to get involved, contact Carl Pohjola at KIBSD Central Office.

Much thought has been given to the replacement or renovation of Main/Junior High complex. The teachers, parents and groups such as the PTA, etc., have been asked what they feel would be the most desirable new arrangement for the education of the children who attend Main Elementary and the Junior High School. No firm decisions have been made at this time; the School Board and the Assembly will consider their decision in June or July.

The needs for village schools at Akhiok, Chiniak and Karluk range from "absolute and immediate," to "at some time within the next five years." In addition, village outdoor physical education and playground improvements have been scheduled. Better playground and outdoor physical education space is needed in all our villages. Every effort will be made to take advantage of the natural resources available. However, some covered, protected space is essential con-



Bonnie Jarvella is retiring as Secretary to the Junior High School after 9 1/2 years of service. During this time, she has performed a wide variety of duties including bookkeeping, record keeping, taking care of students' needs, and control of lunch finances. Jerry Byler, Jr. High Principal, said that "she will be a tremendous loss to the school and the School District." In August, Bonnie will be leaving for Oregon, but plans on spending the summers in Kodiak.

sidering the climatic conditions of our island. Indoor space in most of the village schools is very limited. Use by the communities, when school is not in session or when school supervision cannot be provided, will be a high priority. Multiple use will be a prime consideration in any of the improvements to school space.

Twenty-five smaller projects have been included in the list for the bond issue. They are items which have been included in the Capital Improvements Plan submitted to the Borough as part of its comprehensive plan. These items range from stand by power generation at some of the town schools, modifications of buildings to meet federal handicapped requirements, fire sprinkler systems, additions or modifications to village utility systems, to the repair of the pool and High School roof.

These needs do not seem to go away but only to become more extreme, and as time passes, the cost of making these critical investments and improvements become greater.

SQUARE FEET	CAPITAL IMPROVEMENT	CIP PROJECT NO.	1980 COST PER SQUARE FOOT	CONSTRUCTION COST 75%	OTHER COSTS* 25%
37,000	Main Elementary - New	79MAD1	\$ 145.50	\$ 5,383,500	\$1,345,875
36,000	Junior High - New	79MAD1	147.50	5,310,000	1,327,500
32,300	Performing Arts	80DWD2	154.80	5,000,000	1,250,000
18,750	Ancillary Services Space	80DWD1	143.95	2,700,000	675,000
8,000	P.E. Space at East	79FAC2	142.50	1,140,000	285,000
21,050	P.E. Space at Main-Jr. High - Senior High	80DWD2	142.50	3,000,000	750,000
12,778	Akhlok - New School	79VSD2	180.00	2,300,000	575,000
12,500	Chinlak - New School		160.00	2,000,000	500,000
4,000	Port Lions/Old Harbor Classroom		180.00	600,000	150,000
12,000	Karluk - New School	82VSD1	180.00	2,160,000	540,000
	Village Outside P.E./Playground Improvements	79-82DWB2 (50,000)		1,000,000	250,000
	Replace & Renovate High School Pool and Locker Room			274,000	68,500
<div style="border: 1px solid black; padding: 5px;">           Liner-79HSC4-\$170,000; Lighting-79HSB2-\$10,000; Accountian-81HSC1a-\$5,000; Tiling-79HSC1a-\$57,000; Locker Room-79HSB2-\$32,000; = \$274,000         </div>					
	High School Roof Replacement	80HSC4		300,000	75,000
	Demolition of:			555,470	15,000
	Main: \$230,000				
	Junior High: 306,670				
	Shop: 19,500			531,723,370	57,806,875
Page Total . . . . .					\$39,530,745
Other projects: \$1,389,500					
161,000 . . . . .					1,551,420
\$1,551,420					
				GRAND TOTAL:	\$41,081,465

\*percentages depend upon size of project, ranging from 20-30%

Other costs include: architectural/engineering fees, equipment, administration, art (1%)

Recommended Breakdown for  
State Bond Issues  
for

Kodiak School Facilities

<u>Project Description</u>	<u>Project Cost</u>	<u>Construction</u>	<u>Overhead</u>
1. Karluk Elementary School Classrooms, support multi-purpose. 4800 sf.	\$1,200,000	\$960,000	\$240,000
2. Old Harbor Secondary addition (improvement) classroom addition 2,000 sqf. Well Electrification		\$320,000  \$ 40,000 \$ 40,000	\$ 80,000  \$ 10,000 \$ 10,000
3. Chiniak Elementary Secondary; classrooms support, multi-purpose. 6000 sf.	\$1,200,000	\$960,000	\$240,000
4. Ouzinkie Electrification. 3-phase extension, stdy generation, fuel systems upgrade, gen. bldg.	\$ 100,000	\$ 80,000	\$ 20,000
5. Akhiok Elementary and Secondary School - design, site imp., utilities for new school.	\$ 900,000	\$600,000	\$300,000
6. Larsen Bay Electrification; prime power gen. and dist. gen. bldg.	\$ 100,000	\$ 80,000	\$ 20,000
7. Kodiak High School roof repair. Pool repair and improvements.	\$ 500,000	\$250,000 \$160,000	\$ 50,000 \$ 40,000

# KODIAK ISLAND BOROUGH

Telephones 486-5736 - 486-5737 — Box 1246

KODIAK, ALASKA 99615

June 12, 1980

Lee Hayes  
Facilities Coordinator  
Alaska State Department of Education  
Pouch F  
Juneau, Alaska 99811

Dear Mr. Hayes:

The Kodiak Island Borough School District would like to be given consideration for receipt of the \$59,488 Chapter 195 funds available for educational facilities construction as discussed in our telephone conversation on June 11, 1980. As communicated to you previously, our facility needs in Karluk are critical.

I have enclosed the proposal for funding of a combined elementary/secondary school facility in Karluk, Alaska which was submitted to the 1980 State Legislature for their consideration. Unfortunately, that proposal was not funded and the need still exists. At this time, the Kodiak Island Borough is planning on the use of \$180,000 as specified in the documents enclosed and some local Borough monies to begin design and construction of a phase I of an effort which will result in a permanent K-12 educational facility for the community of Karluk.

The \$59,488 will contribute substantially toward our effort for phase I of the Karluk project. Our goal is to secure financing to provide for design of a facility which will meet the long-range needs projected for Karluk and to construct that portion of this design which we can afford to alleviate the current space shortages.

Sincerely,



Arnold Hansen  
Acting Borough Manager

AH/cb  
Encs.



# Alaska State Legislature

## Senate

JUNEAU, ALASKA

KODIAK ALASKA  
RECEIVED

JUN 6 1980

PH  
7, 8, 9, 10, 11, 12, 1, 2, 3, 4, 5, 6

June 4, 1980

A

Marshall Lind  
Commissioner  
Department of Education  
Pouch EE  
Juneau, Alaska 99811

Dear Commissioner Lind:

On May 25, 1980 I wrote a letter to you regarding the appropriation of \$442,000 to schools in Northwest Alaska to be funded from the "1972 State Operated School Construction Fund."

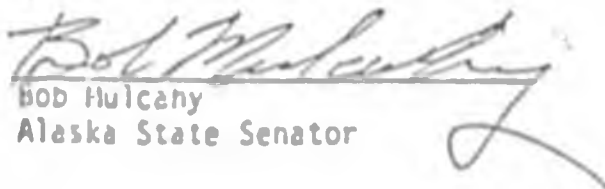
Subsequently, it has come to my attention that Karluk needs \$180,000 to begin preliminary construction work. Your Department has informed the Kodiak Borough School District that the \$180,000 can only be funded from the \$442,000 balance in the 1972 bond issue.

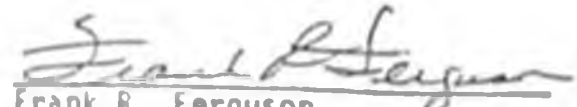
Consequently, Senator Mulcahy raises a strong objection because his district couldn't use the bond fund. So as not to jeopardize the requested projects a compromise has been reached.

The \$180,000 can come out of the \$200,000 to Teller.

Thank you for your assistance in this matter.

Sincerely,

  
Bob Mulcahy  
Alaska State Senator

  
Frank R. Ferguson  
Alaska State Senator

# KODIAK ISLAND BOROUGH

Telephones 486-5736 - 486-5737 — Box 1246

KODIAK, ALASKA 99615

June 4, 1980

The Honorable Jay Hammond, Governor  
State of Alaska  
Pouch CR  
Juneau, Alaska 99811

Dear Governor Hammond:

We understand that there is a remaining balance of approximately \$180,000 of Chapter 195 bond monies appropriated in 1972.

We request that these funds be allocated to Kodiak to help us build a permanent school facility at Karluk. This past year we met what we thought were the immediate needs for school space after the village was relocated. We put in a temporary ATCO unit with 900 sq. ft. of useable space. The student population increased far beyond our expectation and now we need three teaching stations to accommodate our 31 students. The space for the 26 students this year was 34.6 sq. ft. per student and will be 29 sq. ft. per student next year. The situation is critical and we judge it an emergency.

Our plans are to build as much as possible on Phase I of a new permanent facility this summer and fall. Each dollar will help. We would add these State dollars to Borough funds to accomplish as much as possible. Your prompt consideration will be appreciated.

We are pursuing this item through the Department of Education. Also, we have asked Senator Mulcahy to help explain the situation.

Sincerely,



Arnold Hansen  
Acting Borough Manager

ABSTRACT

LEGISLATIVE APPROPRIATION REQUEST FOR FUNDING OF AN ELEMENTARY AND PARTIAL  
SECONDARY SCHOOL FOR THE COMMUNITY OF KARLUK AND, AN ELEMENTARY SCHOOL  
FOR THE COMMUNITY OF CHINIAC

- RATIONALE:
- 1) The Kodiak Island Borough School District (KIBSD), wishes to provide quality education for all of the children residing in Kodiak Island Borough.
  - 2) The Alaska State Department of Education recommends space guidelines for educational facilities for small rural schools which the KIBSD would like to adhere to.
  - 3) An entity of Kodiak Island Borough and the State of Alaska, KIBSD wishes to comply with the Molly Hootch case consent decree and subsequent State of Alaska Board of Education regulations for provision of educational facilities in rural communities.

- NEED:
- 1) The Molly Hootch case consent decree and subsequent regulations adopted by the Alaska State Board of Education have imposed financial burdens on Kodiak Island Borough (KIB) to provide education facilities in the rural communities within the KIB. The KIB does not have resources to comply with these regulations at this time.
  - 2) The growing communities of Chiniak and Karluk, on Kodiak Island, are utilizing temporary structures provided by the KIB, for housing their educational program which are inadequate and do not meet space guidelines or code requirements with regard to educational facilities.
  - 3) The Kodiak Island Borough has within its resources funding to provide a partial educational facility in the community of Karluk. This will not meet space requirements to house the K-10 program requested by the community of Karluk.
  - 4) At this time the Kodiak Island Borough School District regards the situation at Karluk as an emergency, and at Chiniak as critical.

- GOALS:
- 1) To augment resources currently available to the Kodiak Island Borough to complete construction of permanent 7,000 to 8,000 square foot educational facility at Karluk for a projected 30 to 40 student population in Grades K-10.
  - 2) To construct permanent 6,500 - 7,500 square foot educational facility at Chiniak for a projected 25 to 30 student population, in Grades K-8.

REQUEST: Kodiak Island Borough requests special Legislative appropriation from the general fund, for rural educational facility construction at Karluk and Chiniak in the Kodiak Island Borough School District, in the amount of 3.7 million dollars.

LEGISLATIVE APPROPRIATION REQUEST FOR FUNDING OF AN ELEMENTARY AND PARTIAL SECONDARY SCHOOL FOR THE COMMUNITY OF KARLUK AND, AN ELEMENTARY SCHOOL FOR THE COMMUNITY OF CHINIAC

NARRATIVE: The Kodiak Island Borough School District (KIBSD) has developed and implemented a unique instructional delivery system for its elementary and secondary schools on Kodiak Island. This delivery system is dependent on individualized and small group instruction which necessitates a large array of instructional materials utilized in a resource lab format. This has proven to be a most effective delivery system for small rural elementary and secondary schools, as evidenced by improved student achievement scores on standardized tests, but it does demand a substantial degree of space for materials display and storage. New and improved educational facilities in five (5) KIBSD's rural schools have been designed and constructed within the last four years to house this program. Legislative appropriations as well as Kodiak Island Borough bonds have provided funding for those projects. At this time, two small rural schools within KIBSD have not been provided adequate facilities to carry on the educational program that has been designed. The temporary educational facilities at the two remaining sites of Chiniak and Karluk do not meet space guidelines as recommended by the State of Alaska Department of Education for small rural schools or locally determined space needs for our programs. In our effort to provide quality education for all students on Kodiak Island, new educational facilities for these two remaining communities is a necessity.

Additionally, the State's commitment to the Molly Hootch case consent decree and subsequent State Board of Education regulations, which now require local school districts to provide educational program in small rural communities, mandate a challenge to the Kodiak Island Borough which the KIBSD is anxious to comply with.

Karluk emerges as a priority facility with the KIBSD, because of the inadequate space of the current temporary ATCO facility which measures approximately 24' x 58' (additional space in a local home is currently being rented for instructional purposes and teacher housing augments classroom space) and its total lack of space to accommodate a secondary program. The community of Karluk has indicated a desire for an elementary and a partial secondary program, Grades K-10. Kodiak Island Borough has minimal resources (\$960,000) available for construction of educational facilities in Karluk. At current projected construction costs in the community of Karluk, this funding is inadequate for provision of the spaces required for a quality K-10 educational program. The estimated need for provision of the anticipated Karluk facility is 2.6 million dollars. This will provide permanent school of between 7 and 8,000 square feet for a projected 30 to 40 student in Grades K-10 for newly relocated Karluk community. The facility will include two (2) classroom areas, a library resource center, multi-purpose room, kitchen and food service area, and secondary specialty instruction spaces for pre-vocational programs. (See attache' Educational Specifications for Karluk K-10.) The KIBSD is seeking consideration for Karluk in a direct legislative appropriation of 1.7 million dollars to complete a combined elementary-secondary facility.

The Chiniak community has requested a local K-8 educational program for their children, with secondary students (9-12) to gain their education through one of several options, including traveling to the city of Kodiak on a daily basis for instruction. Twenty (20) Chiniak students (k-8) are attending school in temporary facilities which are inadequate to house the rural educational plan KIBSD has implemented.

In 1980 the Kodiak Island Borough renovated the temporary spaces at Chiniak to increase the available space as a stop-gap measure. The original temporary teacher housing has been converted to classroom space to augment the original 750 square feet of classroom space. Although the total amount of square footage at this time does not provide as critical a situation as what exists in Karluk, the nature of the facility is inadequate for provision of a total education program for those students. Food service, physical education, library resource and storage facilities are totally inadequate at the Chiniak school.

As with Karluk, the Chiniak community appears to be growing at a slow steady rate. There exists a high probability of accelerated growth, depending on availability of property for private development, in the Chiniak area. (see attached Educational Specifications for Chiniak Elementary K-8 for details.)

KIBSD requests that 2 million dollars be provided for construction of a 6,500 - 7,500 square foot permanent educational facility at Chiniak to house a projected 25 to 30 student population in Grades K-8. This facility would be designed for expansion to house additional students should the population warrant expansion at a future date. A plan for secondary students to acquire their instruction through some other method than daily attendance at a Chiniak facility will be adhered to.