

Original sponsor: Rules/Governor

Offered: 4/16/81

Funding Information

General Fund	\$1,749,300
Other Funds	-0-
	<u>\$1,749,300</u>

1 IN THE SENATE

BY THE RULES COMMITTEE

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CS FOR SENATE BILL NO. 178 (Rules)

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IN THE LEGISLATURE OF THE STATE OF ALASKA

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TWELFTH LEGISLATURE - FIRST SESSION

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A BILL

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For an Act entitled: "An Act making supplemental appropriations to the Department of Administration and Department of Transportation and Public Facilities to fund the Inland Boatmen's Union and Masters, Mates and Pilots contracts; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$1,504,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for fiscal year 1981 for costs of the Inland Boatmen's Union contract which was signed in August 1980.

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* Sec. 2. The sum of \$240,300 is appropriated from the general fund to the Department of Transportation and Public Facilities for fiscal year 1981 for costs of the Masters, Mates and Pilots contract which was signed in February 1981.

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* Sec. 3. The sum of \$5,000 is appropriated from the general fund to the Department of Administration for fiscal year 1981 for costs of the Masters, Mates and Pilots contract which was signed in February 1981.

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* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AM — JUNEAU 99811
PHONE 465-2213

March 18, 1981

The Honorable Don Bennett and Ed Dankworth
Co-Chairmen, Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Re: Amendment to SB178
Increase of \$245,300
Departments of Transportation
& Public Facilities and
Administration

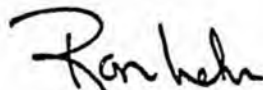
Dear Senators Bennett and Dankworth:

Your committee will soon be reviewing SB178 which makes a supplemental appropriation to pay for the FY 81 costs of the Inland Boatman's Union contract. This bill is currently in the Transportation Committee. The Administration has recently concluded negotiations with the Masters, Mates and Pilots bargaining unit. We request that SB178 be amended to add the funding necessary to pay the FY 81 costs of the agreement between the Masters, Mates and Pilots and the State. The FY 82 costs of this agreement will be requested by a budget amendment (#B100111).

The Masters, Mates and Pilots contract is retroactive to July 1, 1980 and expires on June 30, 1981. The total increased payroll costs for FY 81 required by this agreement are \$240,300. This represents a 6.3% increase over the total MMP payroll prior to the increase. In addition, the agreement also requires the Department of Administration to pay \$5,000 toward a jointly commissioned wage study.

An attachment to this letter proposes language to amend SB178 so that the necessary costs will be funded. Your assistance in amending the bill would be appreciated.

Sincerely,



Dr. Ronald D. Lehr
Director

cc: Senator Ray, Chairman, Senate Transportation Committee
Representative Sam Cotten, Chairman, House Finance Committee
Commissioner Hudson, Administration
Jay Hogan
Keith Specking

Attachment to Senators Bennett and Dankworth

Suggested Amendments to SB 178 (S101409)

1. Change title to: "An act making supplemental appropriations to the Department of Administration and the Department of Transportation and Public Facilities to fund the Inland Boatman's Union and Masters, Mates and Pilots contracts; and providing for an effective date."
2. Renumber section 2 to section 4.
3. Add a new section 2 to read: "The sum of \$240,300 is appropriated from the general fund to the Department of Transportation and Public Facilities to fund the FY 81 costs of the Masters, Mates and Pilots contract which was signed in February 1981."
4. Add a new section 3 to read: "The sum of \$5,000 is appropriated from the general fund to the Department of Administration to fund the FY 81 costs of the Masters, Mates and Pilots contract which was signed in February 1981."

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February 13, 1981

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. President:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill which would make a supplemental appropriation to the Department of Transportation and Public Facilities to fund the FY 81 costs of the recently approved Inland Boatmen's Union (IBU) contract.

The funds would be appropriated to DOT/PF since all IBU members are in that department.

Sincerely,

S/SSH

Jay S. Hammond
Governor

MEMORANDUM

State of Alaska

TO: Martin Nusbaum
 Special Assistant to the Commissioner
 Division of Marine Highway Systems
 Department of Transportation and
 Public Facilities

DATE: August 8, 1980

FILE NO:

TELEPHONE NO: 465-4404

FROM: Bruce I. Ludwig
 Labor Relations Analyst
 Division of Labor Relations
 Department of Administration

SUBJECT: Cost of IBU
 Tentative Agreement

Per your request, following is a breakdown of the costs of IBU's tentative agreement which will be submitted by this office to Budget and Management for legislative appropriation.

<u>ITEM</u>	<u>APPROPRIATION REQUEST</u>
Supervisory Classification Adjustments:	
SE (+ \$.33/hr. & + \$.20/hr.)	\$67,643.00
SW (+ \$.27/hr. & + \$.16/hr.)	10,120.00
Across-the-Board Increases:	
SE (1,117,962 hrs. @ \$1.10 ea.)	1,229,758.20
SW (194,679 hrs. @ \$.91 ea.)	177,157.89
"Step A" Savings, FY 81	[61,448.42]
<hr/> Subtotal - Wage Increase	<hr/> \$1,423,230.50
Maintenance & Cure: \$7.50/day increase in rate for injuries; liberalized availability of sick leave for injuries	\$20,000.00
Uniform & Laundry Allowances:	
\$1/pay period increase, 74 members	1,924.00
\$1.50/pay period increase, 531 members	13,806.00
Joint Actuarial Study of PERS Inclusion	4,000.00
Unemployment Insurance Increase (varies as % of payroll costs)	9,962.61
Alaska Supplemental Benefits Increase-Employer Contribution (varies as % of payroll costs)	31,029.31
<hr/> Total Increase to Payroll	<hr/> <u>\$1,503,952.50</u>

Martin:Kusbaum

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August 8, 1980

This amounts to an 8.49% increase in IBU's FY 81 payroll of \$17,717,163.00. ("Payroll" includes variable benefits, Maintenance and Cure, Welfare and Retirement, and Uniform/Laundry Allowances.)

BIL/mls
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