

COMMITTEE REPORT

HOUSE

FURTHER:

3/26/81

(11)

Date: 4-21-82

Mr. Speaker:

The Committee on FINANCE has had SB 150

"An Act making a special appropriation to the Department of Transportation and Public Facilities for improvements to the Steese Highway; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^HCS for SB 150 (FINANCE) same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Montgomery
Curtis Oles
Jack Fuller
Thomas
W. Stewart
James
...
...
...

MEMBERS HAVING
OTHER RECOMMENDATIONS:

...
...
...
...
...

Curtis Oles
 CHAIRMAN

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 150 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for capital projects; and pro-
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. Included within the general fund amounts appropriated
10 according to the schedules in secs. 3 and 4 of this Act, the following
11 amounts are from the unreserved special accounts in the general fund:

	Capital
Watercraft Fuel Tax Account	\$3,800,000

14 * Sec. 2. The funding of the appropriations made in secs. 3 and 4 of this
15 Act is from the general fund.

16 (Sections 3 and 4 follow on Page 2.)

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
 * * * * * OFFICE OF THE GOVERNOR * * * * *

12:28 4/21/82

SHORT
FORM
PAGE

SENATE - HOUSE
COMPARISON

BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE
GENERAL GOVERNMENT				
EXECUTIVE OPERATIONS				
OFFICE EQUIPMENT	70.0	70.0		
SPECIAL PROJECTS	700.0	700.0		
ALASKA RAILROAD TRANSFER	500.0			
MENTAL HEALTH STUDY	100.0			
*** PROGRAM TOTAL ***	1370.0	770.0		
LEGISLATIVE AND ELECTIVE OPER				
ON-LINE VOTER REGIS SYSTEM	898.9	898.9		
*** CATEGORY TOTAL ***	2268.9	1668.9		
***** TOTAL EXPENDITURES	2268.9	1668.9		
***** FUNDING				
GENERAL FUND	2268.9	1668.9		

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE	HOUSE
GENERAL GOVERNMENT						
SCIENCE & TECHNOLOGY						
RESEARCH PROJECTS	500.0	2500.0				
AGED						
SAFETY UPGRADE-PALMER		949.3				
REPAIRS-FBX & PALMER		300.0				
MODERNIZE HEAT SYSTEM-SITKA		884.8				
FURNISHINGS & LAUNDRY-SITKA		150.0				
PARKING LOT-ANCHORAGE		250.0				
BUILDING REPAIR-PALMER		0.0				
SITKA RECREATION EQUIPMENT				7.0	7.0	100.0%
KETCHIKAN PIONEERS HOME VAN				38.0	38.0	100.0%
JUNEAU PIONEER HOME	5000.0					
PIONEER HOMES REPAIR	1500.0					
NULATO SENIOR HOUSING				13.5	13.5	100.0%
CHUGIAK SENIOR CITIZENS VAN			16.0		-16.0	-100.0%
FBX PIONEER'S HOME VEHICLE			35.0		-35.0	-100.0%
SPCA PIONEER HOME PROJECT			5.0		-5.0	-100.0%
*** PROGRAM TOTAL ***	6500.0	3134.1	56.0	58.5	2.5	4.5%
TELECOMMUNICATIONS						
APBC EQUIPMENT GRANTS	500.0	300.0				
APBC EXPANDED COVERAGE EQUIP		200.0				
APBC RENOVATION GRANTS		191.0				
KYUK TRANSLATOR REPAIR				17.5	17.5	100.0%
SHEEP MTN TV ANTENNA DISH				75.0	75.0	100.0%
WRANGELL-KSTK BUILDING				73.0	73.0	100.0%
KTOO FM - TV				65.0	65.0	100.0%
KBBI - PUBLIC BROADCASTING			20.0		-20.0	-100.0%
KSKO RADIO STATION BUILDING			45.0		-45.0	-100.0%
PETERSBURG RADIO STATION/KFSK			140.0		-140.0	-100.0%
KBRW-EXPANSION			361.3		-361.3	-100.0%
*** PROGRAM TOTAL ***	500.0	691.0	566.3	230.5	-335.8	-59.2%
CENTRALIZED SERVICES						
FINANCIAL & RELATED SYSTEMS	3700.0	6500.0				
ADDITIONAL DISK STORAGE	2875.0	2875.0				
ADDITIONAL CPU MEMORY	392.4	392.4				
SUPPLEMENTAL BENEFITS SYSTEM	125.0	125.0				
MICROFILM SERVICES	100.0	100.0				
COMMUNICATIONS CONTROLLERS	264.2	264.2				
ANCHORAGE MAINFRAME SUPPORT	245.0	245.0				
AFFIRMATIVE ACTION SYSTEM		325.0				
HEALTH INSURANCE REPORT SYSTEM	75.0	75.0				
DEFERRED COMPENSATION PLAN	50.0	50.0				
ON-LINE PROCUREMENT DATA	247.9	247.9				
CENTRAL MAILROOM EQUIPMENT	41.6	41.6				
*** PROGRAM TOTAL ***	8116.1	11241.1				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEPARTMENT OF ADMINISTRATION *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	BUILDING & EQUIPMENT SERVICES						
	ANCHORAGE OFFICE COMPLEX		1222.0				
	BLDG RENOVATE/REPLACE/SURPLUS	7000.0	1000.0				
	HOUSING REPLACEMENT		4719.0				
	COMPUTERIZED LEASING RECORDS		50.0				
	HOUSING ENERGY CONSERVATION		1000.0				
	SPACE SAVING EQUIPMENT		1000.0				
	*** PROGRAM TOTAL ***	7000.0	8991.0				
	*** CATEGORY TOTAL ***	22616.1	26557.2	622.3	289.0	-333.3	-53.5%
	***** TOTAL EXPENDITURES	22616.1	26557.2	622.3	289.0	-333.3	-53.5%
	***** FUNDING						
	GENERAL FUND	22616.1	26557.2	622.3	289.0	-333.3	-53.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEPARTMENT OF REVENUE *****

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BUDGET COMPONENT

GOV AMD GOVERNOR HOUSE SENATE

SENATE - HOUSE
COMPARISON

DEVELOPMENT

STATE LOAN PROGRAM

SPECIAL MORTGAGE LOAN PURCHASE 105000.0 133000.0

HOME OWNERSHIP ASSISTANCE 80000.0 90000.0

*** PROGRAM TOTAL *** 185000.0 223000.0

***** TOTAL EXPENDITURES 185000.0 223000.0

***** FUNDING

GENERAL FUND 185000.0 223000.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
EDUCATION							
ED 1	KETCHIKAN						
	REVILLA HIGH SCHOOL				500.0	500.0	100.0%
	METLAKTLA SCHOOL COMPLETION				120.0	120.0	100.0%
	*** PROGRAM TOTAL ***				620.0	620.0	100.0%
ED 2	WRANGELL-PETERSBURG						
	HOONAH POND REPAIR				70.0	70.0	100.0%
	HOONAH SCHOOL ENERGY CONSERV				50.0	50.0	100.0%
	PETERSBURG-SCHOOL CONSTRUCTION				610.0	610.0	100.0%
	*** PROGRAM TOTAL ***				730.0	730.0	100.0%
ED 3	SITKA						
	YAKUTAT-ELEM. SCHOOL REMOD				400.0	400.0	100.0%
ED 4	JUNEAU						
	SHELDON MUSEUM & CULTURAL CTR				120.0	120.0	100.0%
ED 6	PALMER-WASILLA-MATANUSKA						
	PALMER LIBRARY			100.0		-100.0	-100.0%
ED 7-12	ANCHORAGE						
	ALASKA MILITARY MUSEUM				100.0	100.0	100.0%
	GOOSE LAKE TASK FORCE				100.0	100.0	100.0%
	EAGLE RIVER LIBRARY			25.0		-25.0	-100.0%
	GRANDVIEW GARDENS LIBRARY PARK			20.0		-20.0	-100.0%
	AK PIONEER WOMEN ORAL HISTORY			18.0		-18.0	-100.0%
	*** PROGRAM TOTAL ***			63.0	200.0	137.0	217.5%
ED 13	KENAI-SOLDOTNA-HOMER						
	TYONEK FILM PROJECT			70.0		-70.0	-100.0%
ED 15	ALEUTIAN ISLANDS-KODIAK						
	COLD BAY SCHOOL ADDITION			1800.0		-1800.0	-100.0%
	UNALASKA SCHOOL UPGRADE			318.0		-318.0	-100.0%
	ADAK TEACHER HOUSING				480.8	480.8	100.0%
	*** PROGRAM TOTAL ***			2118.0	480.8	-1637.2	-77.2%
PRIBILOF ISLAND SCHOOL DISTRICT							
	ST. GEORGE MULTI-PURPOSE FAC				200.0	200.0	100.0%
LAKE & PEN. DISTRICT							
	LAKE AND PEN SCHOOL DISTRICT C			750.0		-750.0	-100.0%
AKIACHAK							
	WATER-SEWER LINE/HIGH SCHOOL				300.0	300.0	100.0%
ST. MARY'S							
	ELEM. SCHOOL UPGRADE			200.0		-200.0	-100.0%
ED 20	FAIRBANKS						
	YUKON FLATS-CENTRAL SCHOOL				700.0	700.0	100.0%
ELEMENTARY/SECONDARY EDUCATION							
	YUKON/KOYUKUK DIST. H&L SAFETY	1000.0	2266.8				
	SW REG LIFE SAFETY CO UPGRADE	1000.0	2100.0				
	AK RAILBELT DIST LIFE SAFETY	100.0	100.0				
	BERING ST UNALAKLEET ELEM SAFE		3800.0				
	LAKE & PENI PORT ALSWORTH SAFE	2162.4	2162.4				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF EDUCATION * * * * *

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BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

KOYUK SCH WATER/SEWER UPGRADE	2000.0	1000.0		
BERING ST BREVIG MIS SCH WATER		1000.0		
TELLER WATER SYSTEM UPGRADE		1000.0		
LOWER YUKON PITKAS PT SCH REP	631.8	631.8		
BERING ST GOLOVIN SCH WATER		1000.0		
BETTLES FIELD SCH REPLACEMENT	1420.0	1420.0		
BERING ST BREVIG MIS ELEM SAFE		3485.0		
ALEUTIAN AKUTAN SCH REPLACEMENT		2168.6		
ATKA SCHOOL PHASE II		2121.2		
YUKON FLATS NORTHERN LTS SCH	185.0	185.0		
YUKON FLATS CENTRAL SCHOOL		1200.0		
SOUTHEAST ISLAND LONG ISL SCH		860.0		
YUKON FLATS FIVE MILE SCHOOL		1200.0		
KOTZEBUE SCHOOL UPGRADE-II		706.0		
BETHEL KILBUCK SCH UPGRADE-II		2200.0		
LAKE & PENIN DIST SCH UPGRADE	500.0	2055.0		
CHATHAM DISTRICTWIDE MAJ MAINT	85.5	85.5		
AK RAILBELT TRI-VALLEY SCHOOL		925.0		
NW ARCTIC NOATAK TANKFARM RELO		283.0		
NW ARCTIC AMBLER SCH UPGRADE		719.0		
NW ARCTIC SHUNGNAK SCH UPGRADE		75.0		
TELLER SCH SITE EROSION CONTRL		200.0		
NW ARCTIC KOBUK SCHOOL UPGRADE		45.0		
FT GREELY MULTIPURPOSE ADDN		1100.0		
FT GREELY REMODEL OLD GYM		600.0		
TRI-VALLEY PORTABLE SCH REPLAC		1125.0		
YUKON FLATS FT YUKON GYM		1320.0		
NORTHWAY SEC/ELEM CLASS REMODL		1850.0		
IDITAROD MCGRATH EXPANSION-I		1000.0		
WHITTIER MULTIPURPOSE ADDITION		1200.0		
SAVOONGA HIGH SCH ADDITION		1200.0		
COPPER RIV GAKONA SCH REM/AD		312.0		
YUKON FLATS CIRCLE ELEM/SEC AD		2000.0		
NW ARCTIC BUCKLAND REMO/AD		195.0		
COPPER RIV CHISTOCHINA ELEM AD		534.6		
SE KASAAN SCHOOL ADDITION		940.0		
DELTA RESTRM RENOVATIONS		50.0		
AK GATEWAY DISTRICTW CODE UPGR		900.0		
BETHEL MIKELNGUUT CODE UPGRADE		280.0		
DEERING CODE UPGRADE/STORAGE		145.0		
NW ARCTIC KOTZEBUE ENERGY RETR		65.0		
DELTA/GREELY DELTA CENTRA HEAT		700.0		
DELTA CENTRAL HEAT PLANT		700.0		
AK GATEWAY ATHL FAC SHORTFALL		450.0		
TRI-VALLEY COAL CONV SHORTFALL		700.0		
COPPER RIV GLENNALLEN LAND ACQ		100.0		
STEBBINS/ST MICHAEL CONST SF		600.0		

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEPARTMENT OF EDUCATION *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	MINCHOMINA SITE ACQUISITION		100.0				
	SW REG IDST OIL TANK DIKE-II		230.4				
	CHATHAM DIST MAJ MAINT PH II		16.0				
	CORRESPOND COURSE DEVELOPMENT		240.0				
	STATE SCH SITE OWNERSHIP SURVY		200.0				
	RURAL SCHOOLS LEASE FUND		200.0				
	STATENIDE EMERG REPAIR/RENOVA		2000.0				
	*** PROGRAM TOTAL ***	9084.7	56047.3				
EDUC	INFO. & CULT SERVICES						
	ST LIB-MICROFILM EQUIPMENT		125.0				
	LIBRARY CIRC/RES SYSTEM		160.0				
	LIBRARY-VIDEO DUPLICATION		135.0				
	LIBRARY-FILM COLLECTION		100.0				
	LIBRARY-WINTER/POND HIST PHOTO		60.0				
	LIBRARY-RARE ALASKANA		30.0				
	LIBRARY-CONST/REMOD GRANTS		500.0				
	AK HIST COM-AK HIST TEXTBOOK		150.0				
	STATE MUSEUM EXPANSION PROJECT		1000.0				
	STATE MUSEUM PURCHASE ACQUISI		120.0				
	STATE MUSEUM COMPACT STORAGE		91.1				
	ARTS COUNCIL CAP EQUIP GRANTS		250.0				
	STATE LIBRARY & MUSEUM PROJ	600.0					
	*** PROGRAM TOTAL ***	600.0	2721.1				
ADULT	POSTSECONDARY EDUCATION						
	FAIRBANKS FIRE TRAINING EQUIP	132.0	132.0				
ADULT	VOC-TEC CENTER/SEWARD						
	STUDENT SERVICE CENTER		4975.0				
	80 PERSON DORMITORY		3325.0				
	CURBS & BLACKTOPPING		150.0				
	*** PROGRAM TOTAL ***		8450.0				
COMM	ON POSTSECONDARY ED						
	ALASKA STUDENT LOAN PROGRAM	57500.0	67500.0				
	*** CATEGORY TOTAL ***	67316.7	134850.4	3301.0	3750.8	449.8	13.5%
	***** TOTAL EXPENDITURES	67316.7	134850.4	3301.0	3750.8	449.8	13.5%
	***** FUNDING						
	FED. RECEIPT	986.1	986.1				
	GENERAL FUND	60944.3	128478.0	3301.0	3750.8	449.8	13.5%
	OTHER FUNDS	5386.3	5386.3				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/21/82

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	SOCIAL SERVICES					
	FAMILY SERVICES ADMINISTRATION					
	DESIGNATED GRANTS				75.0	75.0 100.0%
	HEALTH					
	PUBLIC HEALTH					
	PH STATEWIDE MAINTENANCE	219.4	219.4			
	WRANGELL HEALTH CENTER		611.3			
	PALMER HEALTH CTR PLAN		15.8			
	HOMER HEALTH CTR PLAN		17.0			
	KETCH HEALTH CNT & OFFICE ST		315.6			
	ANCHORAGE LABORATORY		539.0			
	EMS EQUIPMENT		523.0			
	FAIRBANKS HEALTH CENTER PLAN		12.0			
	JUNEAU HEALTH CTR PLAN		22.4			
	FAIRBANKS HOSPITAL	16500.0				
	EMS EQUIP/TRN. ED 2/3				70.0	70.0 100.0%
	QUINHAGAK-EM EQUIPMENT				17.0	17.0 100.0%
	PORT HEIDEN-RADIO				6.5	6.5 100.0%
	DILLINGHAM-EMS COMM EQUIP				12.0	12.0 100.0%
	KTN-EMS HOSP/CLINIC EQUIP				32.5	32.5 100.0%
	JNU-EMS EQUIP/TRAIN				17.0	17.0 100.0%
	KOLIGANEK-HEALTH CLINIC EQUIP				8.5	8.5 100.0%
	PLATINUM-HEALTH CLINIC EQUIP				8.5	8.5 100.0%
	MANOKOTAK-HEALTH CLINIC EQUIP				2.5	2.5 100.0%
	DIST 18 EMS TRAINING OUTREACH			39.0		-39.0 -100.0%
	FAIRBANKS EMS			300.0		-300.0 -100.0%
	ANCH SR CITZ MED-ALERT SIGNALS			144.0		-144.0 -100.0%
	*** PROGRAM TOTAL ***	16719.4	2275.5	483.0	174.5	-308.5 -63.8%
	ALCOH/DRUG ABUSE ADMIN					
	CHEMICAL USE PREVENTION PROG				150.0	150.0 100.0%
	COMPUTER MIS & OTHER			1042.9		-1042.9 -100.0%
	*** PROGRAM TOTAL ***			1042.9	150.0	-892.9 -85.5%
	PUBLIC HEALTH ADMIN					
	DESIGNATED GRANTS			87.0	841.0	754.0 866.6%
	MENTAL HEALTH ADMIN					
	DESIGNATED GRANTS			866.3	1033.7	167.4 19.2%
	MENTAL HEALTH & D.D.					
	HDC ROOF REPLACEMENT		1400.0			
	REBUILD MECHANICAL SYSTEM HDC		750.0			
	SECURITY FENCING - API		396.8			
	BUILDING MAINT - API & HDC		200.0			
	FIRE CODE UPDATE - API & HDC		150.0			
	CHILDRENS FACILITY - API		5000.0			
	BARRIER FREE ACCESS-HARBORVIEW		160.0			
	WAREHOUSE PLAN CONST-API	331.2	331.2			

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	LANDSCAPING - HARBORVIEW	100.0	100.0				
	WASTE INCINERATOR - API	175.0	175.0				
	ADD FLOORS - API PLAN	200.0	200.0				
	PREDISCHARGE UNIT MOD-HDC		300.0				
	ENERGY AUDIT MOD HDC		380.0				
	*** PROGRAM TOTAL ***	806.2	9543.0				
	MENTAL HEALTH & D.D.						
	API/HARBORVIEW REPAIR/RENOVATE	3000.0					
	DD & MH MANAGEMENT INFO SYST	208.9	208.9				
	ALEUT/PRI IS MENTAL HLTH SVCS			150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***	3208.9	208.9	150.0		-150.0	-100.0%
	HSS ADMIN AND SUPPORT						
	PA ELIGIBILITY SYSTEM EIS	1500.0	1500.0				
	VITAL RECORDS AUTOMATION	148.2	148.2				
	AUTOMATED VOUCHERING SYSTEM	100.0	100.0				
	HEALTH FAC INV PH II	75.0	75.0				
	*** PROGRAM TOTAL ***	1823.2	1823.2				
	*** CATEGORY TOTAL ***	22557.7	13850.6	2629.2	2199.2	-430.0	-16.3%
	ADMINISTRATION OF JUSTICE						
	ADULT CONFINEMENT						
	JUNEAU CC FIRE & LIFE SAFETY	581.9	581.9				
	JUNEAU PRISON INDUSTRIES	1200.0	1248.5				
	JUNEAU-MAX UNIT IMPROVEMENTS	160.0	160.0				
	PALMER CC FIRE & LIFE SAFETY	408.2	408.2				
	PALMER CC ADDITION-KITCHEN	825.0	825.0				
	PRISON FOR LONG-TERM FELONS		41000.0				
	ANCHORAGE 3RD AV CC RENOVATION	1600.0	1600.0				
	EAGLE RIVER PRISON-INDUSTRIES		1306.2				
	FAIRBANKS PRISON INDUSTRIES		1542.0				
	FAIRBANKS CC FIRE/LIFE SAFETY	707.5	707.5				
	FAIRBANKS ADDITION-80 BEDS		6555.0				
	STATEWIDE CC REN/REP-ADULT	934.9	1034.9				
	CAPITAL CONSTRUCTION RESERVE		1855.0				
	MCLAUGHLIN/API-ENTRANCE STREET		1440.0				
	MYC REPAIRS AND RENOVATION	965.6	965.6				
	STATEWIDE CC REN/REP-YOUTH	150.0	150.0				
	KETCHIKAN YOUTH FAC (28 BEDS)		7000.0				
	FAIRBANKS YOUTH FACILITY WING		5358.5				
	*** PROGRAM TOTAL ***	7533.1	73738.3				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/21/82

***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
*****	TOTAL EXPENDITURES	30090.8	87588.9	2629.2	2274.2	-355.0	-13.5%
*****	FUNDING						
	FED. RECEIPT	750.0	750.0				
	GENERAL FUND	29340.8	86838.9	2629.2	2274.2	-355.0	-13.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/21/82

***** DEPARTMENT OF LABOR *****

SHORT
FORM
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BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

SOCIAL SERVICES

EMPLOYMENT STABILIZATION

COMMUNIC. SYSTEM PURCHASE

195.3 195.3

ANCHORAGE CONSOLIDATED OFFICES

146.6

FIX RURAL OFF - BETH DILL KOTZ

74.6 74.6

DP SITE PREPARATION-JUNEAU

190.0 190.0

CPU REPLACEMENT-JUNEAU

527.1 527.1

COMPUTER MEMORY STORAGE ACQ

34.9 34.9

OPERATING SYSTEM UPGRADE

15.0 15.0

*** PROGRAM TOTAL ***

1036.9 1183.5

***** TOTAL EXPENDITURES

1036.9 1183.5

***** FUNDING

FED. RECEIPT

577.0 767.0

GENERAL FUND

269.9 416.5

OTHER FUNDS

190.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

12:34

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***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****

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BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISONPUBLIC PROTECTION
WEIGHTS & MEASURES
LAB EQUIPMENT

49.5 49.5

DEVELOPMENT

TOURISM DIVISION

CHUGIAK/EAGLE RVR TOUR GUIDE

3.0

-3.0 -100.0%

ECONOMIC ENTERPRISE

FISHERIES BY PRODUCT

131.5 131.5

ALASKA MINING HISTORY FILM

150.0

-150.0 -100.0%

*** PROGRAM TOTAL ***

131.5 131.5

150.0

-150.0 -100.0%

AGRICULTURAL ACTION COUNCIL

DELTA I LOANS

402.0 402.0

DELTA I ROAD LINKAGE

630.0 630.0

DELTA II EXPANSION

3800.0 4000.0

PT. MACKENZIE FACILITIES

75.0 75.0

TEN-YEAR AGRICULTURE PLAN

150.0

150.0

100.0%

*** PROGRAM TOTAL ***

4907.0 5107.0

150.0

150.0

100.0%

BUSINESS LOANS

COMMERCIAL FISHING LOANS

9400.0 9400.0

ALT TECH & ENERGY LOANS

4000.0 4000.0

RESIDENTIAL ENERGY CONS. LOANS

4500.0 4500.0

MINING LOANS

7500.0 15000.0

FISHERIES ENHANCEMENT LOANS

10000.0 15000.0

BULK FUEL LOANS

1000.0 1000.0

FISHERMENS MORTGAGE & NOTE

1800.0 1800.0

HISTORICAL DISTRICT LOANS

500.0 500.0

CHILD CARE FACILITY LOANS

200.0 200.0

RESIDENTIAL CARE FACIL LOANS

80.0 80.0

*** PROGRAM TOTAL ***

38980.0 51480.0

ENERGY & POWER DEVELOPMENT

LONG TERM ENERGY PLAN

350.0

WIND COST EFFECTIVENESS

940.0

VILLAGE CONSERVATION RETROFIT

150.0

ENERGY RD&D PROGRAM

2000.0

VILLAGE RECONNAISSANCE STUDIES

1600.0

COAL DISTRIBUTION STUDIES

240.0

AQUIFER TAP FOR HYDROPOWER

430.0

RESIDENTIAL CONSERVATION

14078.5

WASTE HEAT FOR AGRICULTURE

115.0

*** PROGRAM TOTAL ***

19903.5

ALASKA POWER AUTHORITY

KAKE-PETERSBURG INTERTIE

500.0

RURAL WASTE HEAT CONSTRUCTION

2000.0

SUSITNA HYDRO PROJECT

25600.0

LOWER KUSKOKWIM POWER PLAN

2000.0

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****

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BUDGET COMPONENT

GOV AMD GOVERNOR HOUSE SENATE

SENATE - HOUSE
COMPARISON

ANGOON POWER PROJECT
RURAL FEASIBILITY STUDIES
RURAL ELECTRIFICATION REV LOAN
TENAKEE-ELECTRICAL DIST SYSTEM

300.0
2000.0
6500.0

200.0

200.0

100.0%

PEDRO BAY F. DRO STUDY

200.0

200.0

100.0%

*** PROGRAM TOTAL ***

38900.0

400.0

400.0

100.0%

*** CATEGORY TOTAL ***

44018.5

115522.0

153.0

550.0

397.0

259.5%

***** TOTAL EXPENDITURES

44068.0

115571.5

153.0

550.0

397.0

259.5%

***** FUNDING

GENERAL FUND

44068.0

115571.5

153.0

550.0

397.0

259.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEPARTMENT OF MILITARY AFFAIRS *****

SHORT
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BUDGET COMPONENT

GOV AMD GOVERNOR HOUSE SENATE

SENATE - HOUSE
COMPARISON

PUBLIC PROTECTION

LIFE AND PROPERTY PROTECTION

MULTI UNIT ARMORY-ANCHORAGE 250.0 250.0

CAMP CARROLL UPGRADE/ANCH. 200.0 493.7

CAP FACILITIES UPGRADE 79.3 79.3

ROAD AND FENCE/FT RICH 625.0

UPGRADE STATE FACILITIES 1315.0 1415.0

ARMED SERVICES YMCA-ANC 200.0

CIVIL AIR PATROL MAINT FAC -250.0 -100.0%

*** PROGRAM TOTAL *** 1844.3 2863.0 250.0 200.0 -50.0 -20.0%

***** TOTAL EXPENDITURES 1844.3 2863.0 250.0 200.0 -50.0 -20.0%

***** FUNDING
GENERAL FUND 1844.3 2863.0 250.0 200.0 -50.0 -20.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEPARTMENT OF NATURAL RESOURCES *****

SHORT
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BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

NATURAL RESOURCE MANAGEMENT

MANAGEMENT AND ADMINISTRATION

CADASTRAL LAND SURVEYING 4000.0 8833.5

OFFSHORE/MARINE BOUNDARY 500.0 2750.0

ALARS 1100.0 1100.0

MICROFILMING/AUTO DRAFTING 890.0 890.0

GEOLOGIC/GEOPHYSICAL INTER 4500.0 2846.0

RESOURCE INVEN/EVAL/MAPPING 4456.2 7956.2

ORTHO PHOTO QUAD MAPPING 944.0

*** PROGRAM TOTAL *** 15446.2 25319.7

LAND MANAGEMENT

ANCH LAND DEFICIENCY PAYMENT 4000.0

MAINTENANCE AND OPERATIONS

PARK RADIO COMMUNICATIONS 50.0

WAYSIDE DRINKING WATER 200.0

HAINES VISITOR CENTER 1047.5

KENAI RIVER DEVELOPMENT 500.0

*** PROGRAM TOTAL *** 1797.5

AGRICULTURE DEVELOPMENT

POTATO DISEASE CONTROL 300.0 300.0 100.0%

PARKS AND WAYSIDES

WOLF LAKE IMPROVEMENTS 60.0 60.0 100.0%

STATE FAIRS

NINLCHIK STATE FAIR 20.0 20.0 100.0%

FAIRGROUNDS ROADS-FAIRBANKS 594.0 594.0 100.0%

*** PROGRAM TOTAL *** 614.0 614.0 100.0%

STATE FAIRS

TVFA UTILITIES EXPANSION 225.0 -225.0 -100.0%

TVFA LARGEN BARN 55.0 -55.0 -100.0%

*** PROGRAM TOTAL *** 280.0 -280.0 -100.0%

YOUTH RECREATION

BOY SCOUT CAMP GORSUCH DEVELOP 75.0 -75.0 -100.0%

SPORTING EVENTS

IDITAROD TRAIL IMPROVEMENTS 182.7 -182.7 -100.0%

*** CATEGORY TOTAL *** 15446.2 31117.2 537.7 974.0 436.3 81.0%

DEVELOPMENT

ECONOMIC DEVELOPMENT

PLANT MATERIAL CENTER 600.0 600.0

STATE LOANS

AGRICULTURAL REV LOAN FUND 10050.0 10050.0

AGRICULTURAL EXPERIMENT LAB 500.0

*** PROGRAM TOTAL *** 10550.0 10050.0

*** CATEGORY TOTAL *** 11150.0 10650.0

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEPARTMENT OF NATURAL RESOURCES *****

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BUDGET COMPONENT

GOV AMD GOVERNOR HOUSE SENATE

SENATE - HOUSE
COMPARISON

***** TOTAL EXPENDITURES

26596.2 41767.2 537.7 974.0

436.3 81.0%

***** FUNDING

FED. RECEIPT
GENERAL FUND
OTHER FUNDS

956.2 956.2
25590.0 40761.0
50.0 50.0

436.3 81.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEPARTMENT OF FISH & GAME *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	NATURAL RESOURCE MANAGEMENT						
	FISH AND GAME RESOURCE						
	VESSLS MAJOR MAINTENANCE FY83		121.2				
	YAKUTAT HOUSING AND WAREHOUSE		211.2				
	FAIRBANKS OFFICE EXPANSION		1568.7				
	BETHEL OFFICE AND HOUSING		1575.0				
	PETERSBURG FACILITIES		1330.6				
	GLENALLEN FACILITIES		1210.2				
	DELTA FISH AND GAME OFFICE		25.0				
	CORDOVA FENCING & FILL		130.0				
	FIELD STATION FACILITIES		168.5				
	KODIAK CRAB MODELING		185.0				
	COOK INLET STOCK MGT		704.1				
	COMMUNICATION EQUIPMENT		93.8				
	DATA MANAGEMENT		2700.0				
	PWS HATCHERY TRANSPORT		350.0				
	HIDDEN FALLS DEVELOPMENT		500.0				
	HABITAT IMPROVEMENT		400.0				
	RUSSELL CREEK REMEDIAL WORK		2000.0				
	AIRCRAFT PURCHASE		200.0				
	WEIRS TOWERS AND FISHWHEELS		95.0				
	COPPER RIVER SONAR SUBSTRATE		240.6				
	SONAR RESEARCH & MAINTENANCE		300.0				
	HATCHERY EQUIPMENT		365.0				
	PACKERS LAKE FEASIBILITY STUDY		75.0				
	POTTER POINT REFUGE TURNOUTS		30.0				
	SHELLFISH POT REPLACEMENT		132.1				
	SHELLFISH ASSESSMENT EQUIP		94.0				
	TROUT FISHERIES DEVELOPMENT		100.0				
	CRYSTAL HATCHERY IMPROVEMENTS		170.0				
	CANNERY CREEK MODIFICATION		350.0				
	LAKE FERTILIZATION/LIMNOLOGY		1000.0				
	INCUBATION & REARING EQUIP		600.0				
	FISHPASS PROJECTS		250.0				
	STIKINE RIVER STUDIES	509.0	509.0				
	EAGLE PROJECT	50.0	100.0				
	FISH & GAME PROJECTS	2441.0					
	*** PROGRAM TOTAL ***	3000.0	17884.0				
	FISHERIES ENHANCEMENT						
	LAKE FERTILIZATION & STOCKING				400.0	400.0	100.0%
	FISHERIES ENHANCEMENT						
	SHELLFISH POT REPLACEMENT			132.0		-132.0	-100.0%
	*** CATEGORY TOTAL ***	3000.0	17884.0	132.0	400.0	268.0	203.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEPARTMENT OF FISH & GAME *****

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BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

***** TOTAL EXPENDITURES

3000.0

17884.0

132.0

400.0

268.0

203.0%

***** FUNDING

GENERAL FUND

3000.0

17884.0

132.0

400.0

268.0

203.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

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BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

NATURAL RESOURCE MANAGEMENT

FISH AND WILDLIFE PROTECTION

NAVIGATION SYSTEM/GRUM GOOSE

58.1

58.1

STATEWIDE EQUIPMENT

80.0

100.0

TWO 28-32 FOOT PATROL VESSELS

362.0

362.0

*** PROGRAM TOTAL ***

500.1

520.1

PUBLIC PROTECTION

LIFE AND PROPERTY PROTECTION

MICROFILM EQUIPMENT

75.2

KET VOLUNTEER FIRE DEPT EQUIP

55.0

55.0

100.0%

STATEWIDE MEDI-VAC SERVICES

500.0

500.0

100.0%

KONGIGANAK-PUMP & FIRE STATION

55.0

55.0

100.0%

QUINHAGAK-FIRE TRUCK & STATION

160.0

160.0

100.0%

AKIACHAK-FIRE EQUIPMENT

500.0

500.0

100.0%

*** PROGRAM TOTAL ***

75.2

1270.0

1270.0

100.0%

ADMINISTRATION OF JUSTICE

CRIME ID & APP

EXPAND SITKA TRAINING FACILITY

35.0

35.0

INFO SYS REDESIGN & CONVERSION

226.1

226.1

SOLDOTNA GARAGE AND EQUIPMENT

210.8

410.8

DALTON HIGHWAY HOUSING

1321.0

HELICOPTERS

300.0

300.0

COLDFOOT HELICOPTER HANGAR

305.2

REPAIR/MODIFY SITKA ACADEMY

37.0

37.0

VHF MICROWAVE - PHASE II

2000.0

SAFETY SIGHT/SOUND FENCE-SITKA

150.0

POTTER SCALE HOUSE

610.0

RICHARDSON SCALE HOUSE

479.6

REPLACE COMMUNICATIONS CONSOLE

338.0

PORTABLE SCALES

83.0

RECONSTRUCTION OF HAINES SCALE

1000.0

REVOLVERS & BREATHYLZERS

50.0

150.0

MODIFICATIONS-P.S. BLDG. ANCH.

262.1

*** PROGRAM TOTAL ***

858.9

7707.8

***** TOTAL EXPENDITURES

1359.0

8303.1

1270.0

1270.0

100.0%

***** FUNDING

GENERAL FUND

1359.0

8303.1

1270.0

1270.0

100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

TRANSPORTATION

CENTRAL REGION

C STREET 9TH TO DIMOND	500.0	500.0
SUPPLEMENTAL HIGHWAY PROGS	17812.0	18735.0
BONIFACE INTERCHANGE	12700.0	13125.0
DIMOND BOULEVARD	23750.0	25000.0
HIGHWAY CONTINGENCY	3000.0	5300.0
HIGHWAY PRELIM ENGINEERING	1000.0	1050.0
MINNESOTA DR-PHASE II	20000.0	20000.0
NEAR ISLAND BRIDGE	3000.0	
GIRDWOOD BIKE PATH	1300.0	
AVIATION CONTINGENCY	1000.0	2150.0
SOUTH AIR PARK EXT & ROADS	5300.0	5300.0
NORTH AIR PARK	5500.0	5500.0
RUNWAY 6/L OVERLAY	3200.0	3200.0
CORDOVA DOCK REPAIR	500.0	
ST. PAUL HARBOR ENGINEERING	500.0	
SUPPLEMENT CH 82 PORTS	4000.0	
REPLACE BLDG EQUIPMENT	103.0	103.0

*** PROGRAM TOTAL ***	103165.0	99963.0
-----------------------	----------	---------

CENTRAL REGION HIGHWAYS

SEWARD HIGHWAY REHABILITATION	10000.0	
STERLING HIGHWAY REHABILITATION	8500.0	
GLENN HIGHWAY REHABILITATION	20000.0	
PARKS HIGHWAY REHABILITATION	5000.0	
NORTH KENAI HIGHWAY REHAB	3700.0	
C STREET 9TH TO DIMOND	500.0	
COPPER RIVER HIGHWAY OVERLAY	2000.0	
SOUTH BIRCHWOOD LOOP PHASE II	700.0	
TOWN CREEK STREAM CROSSING	2400.0	
SHIP CREEK-PORT ACCESS	1475.0	
FRONT STREET TRESTLE-BRIDGE	1000.0	
MATANUSKA RIVER-BRIDGE	2200.0	
SUPPLEMENTAL CH113/138/118/120	18735.0	
BONIFACE INTERCHANGE	13125.0	
BONIFACE PKWY DEBARR TO TUDOR	2650.0	
DIMOND BOULEVARD	25000.0	
CONST/MAINT CONTINGENCY	5300.0	
PRELIM ENGR PROJECTS	1050.0	
KODIAK HIGHWAY IMPROVEMENTS	1700.0	
DILLINGHAM LOCAL ROADS	1000.0	
KENAI ROAD IMPROVEMENTS	2000.0	
BIG LAKE ROAD PAVING	1000.0	
SEWARD HIGHWAY AVALANCHE WARN	300.0	
NEAR ISLAND BRIDGE & APPROACH	17300.0	
NEW KOLIGANEK ROADS	200.0	

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

	TWIN HILLS CANNERY ROAD		200.0					
	KUSKOKWIM RIVER GRAVEL STUDY		220.0					
	MATERIALS ACQUISITION		400.0					
	ADVANCED PROJECT DEFINITION		650.0					
	GRAVEL ROADS RESTORATION		365.1					
	OLD SEWARD HWY DIMOND/DOWLING		300.0					
	STERLING HIGHWAY WEIGH STATION		1300.0					
	TRAFFIC CONTROL IMPROVEMENTS		1500.0					
	MINNESOTA DR-PHASE II		20000.0					
	MAT-SU FARM ROADS					100.0	100.0	100.0%
	INDIAN/BIRD CREEK PATHWAY					250.0	250.0	100.0%
	GLENN HIWAY-EAGLE RIVER ACCESS					30.0	30.0	100.0%
	NEW EAGLE RIVER URBAN-SAFETY					20.0	20.0	100.0%
	WEST HILL ROAD					1350.0	1350.0	100.0%
	KALIFONSKY RD DRAINAGE & EROS					380.0	380.0	100.0%
	INTERSECTION LIGHTING KENAI PN					140.0	140.0	100.0%
	HOLLYWOOD ROAD PAVING				280.0		-280.0	-100.0%
	GIRDWOOD PATHWAY				175.0		-175.0	-100.0%
	KLATT/OLD SEWARD SIG & TURN				600.0		-600.0	-100.0%
	*** PROGRAM TOTAL ***		171770.1	1055.0	2270.0	1215.0	115.1%	
	CENTRAL REGION AVIATION							
	KODIAK AIRPORT IMPROVEMENTS		4730.0					
	KING SALMON WEST APRON		3100.0					
	BETHEL APRON & PARKING REPAIR		6500.0					
	HOMER APRON EXPANSION		2200.0					
	RURAL AIRPORT LIGHTING		1250.0					
	CONST/MAINT CONTINGENCY		2150.0					
	ADVANCED PROJECT DEFINITION		250.0					
	AVIATION MASTER PLAN		650.0					
	HOMER AIR CARRIER APRON		2500.0					
	SKWENTNA AIRPORT EQUIPMENT					200.0	200.0	100.0%
	KODIAK AIRPORT IMPROVEMENTS					430.0	430.0	100.0%
	AKUTAN SEA PLANE RAMP					150.0	150.0	100.0%
	UGASHIK MAINTENANCE SHOP					122.5	122.5	100.0%
	SLEETMUTE AIRPORT CONSTRUCTION				500.0		-500.0	-100.0%
	*** PROGRAM TOTAL ***		23330.0	500.0	902.5	402.5	80.5%	
	ANCHORAGE INT AIRPORT							
	DOMESTIC TERMINAL RENOVATION		18000.0					
	SOUTH AIR PARK EXT & ROADS		5300.0					
	NORTH AIR PARK		5500.0					
	RUNWAY 6/L OVERLAY		3200.0					
	ANNUAL IMPROVEMENTS		500.0					
	MAINTENANCE EQUIPMENT		500.0					
	MASTER PLAN UPDATING		100.0					
	STATE MATCH FOR ADAP		390.0					
	*** PROGRAM TOTAL ***		33490.0					
	CENTRAL REGION MARINE TRANS							

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

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BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

	FERRY SYSTEM VESSEL IMPROVEMTS		2000.0					
	TERMINAL CONST CONTINGENCY		500.0					
	BARTLETT SOLARIUM EXTENSION		300.0					
	*** PROGRAM TOTAL ***		2800.0					
	CENTRAL PORTS & HARBORS							
	KODIAK HARBOR SUPPLEMENTAL		2000.0					
	HOMER SMALL BOAT HARBOR SUPP		4100.0					
	CORDOVA BOAT HARBOR SUPP		2000.0					
	ADVANCED PROJECT DEFINITION		100.0					
	HARBOR & MARINE MASTER PLAN		300.0					
	CHERFORNAK/NIGHTMUTE BARGE IMP		400.0					
	CONST/MAINT CONTINGENCY		500.0					
	KODIAK DOG BAY BOAT HARBOR				500.0		500.0	100.0%
	ILIAMNA BREAKWATER & DOCK				200.0		200.0	100.0%
	LATOUCHE HARBOR SUPPLEMENTAL				500.0		500.0	100.0%
	SAN JUAN DOCK REPAIR				500.0		500.0	100.0%
	CHENEGA FLOATING DOCK			152.0	250.0		98.0	64.5%
	SEWARD DOCK DREDGING			700.0			-790.0	-100.0%
	ST GEORGE BREAKWATER/HARBOR			1800.0			-1800.0	-100.0%
	*** PROGRAM TOTAL ***		9400.0	2742.0	1950.0		-792.0	-28.8%
	CENTRAL REGION FACILITIES							
	CENTRAL MATERIAL LAB ADDITION		500.0					
	FACILITY COST ESTIMATIONS		100.0					
	ST MARY'S EQUIPMENT BLDG		1280.0					
	SELDOVIA MAINTENANCE FACILITY		1430.0					
	COOPER LANDING MAINT FACILITY		700.0					
	SOLDOTNA SHOP RENOVATION		925.0					
	CONST/MAINT CONTINGENCY		500.0					
	REPLACE BLDG EQUIPMENT		103.0					
	*** PROGRAM TOTAL ***		5538.0					
	INTERIOR REGION							
	HIGHWAY CONTINGENCY	4000.0	6500.0					
	ALASKA HWY YERRICK AREA	13450.0	14160.0					
	RICHARDSON HWY MILE 138 TO 148	10220.0	10760.0					
	SO FBKS EXP PARKS TO PEGER	12323.0	12970.0					
	NOME COUNCIL HWY MILE 32 TO 42	7099.0	7470.0					
	AVIATION CONTINGENCY	550.0	1125.0					
	BIRCH CREEK RUNWAY EXTENSION	1417.0	1610.0					
	DEADHORSE CFR PAD/TAXIWAY	3533.0	4015.0					
	ANNUAL IMPROVEMENTS, FBX	200.0	200.0					
	FACILITIES ELECTRICAL UPGRADE	150.0	150.0					
	*** PROGRAM TOTAL ***	52942.0	58960.0					
	INTERIOR REGION HIGHWAYS							
	ALASKA HIGHWAY REHAB		14350.0					
	RICHARDSON HIGHWAY REHAB		16680.0					
	PARKS HIGHWAY REHAB		10000.0					
	ELLIOT HIGHWAY REHAB		1050.0					

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

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BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

STEESE HIGHWAY REHAB		5125.0				
EDGERTON HIGHWAY REHAB		5240.0				
HEALY ROAD		700.0				
UNIVERSITY AVENUE REHAB		695.0				
CONST/MAINT CONTINGENCY		6500.0				
WEIGH SCALE STATIONS (3)		2000.0				
TRANSIT TURNOUTS		900.0				
RICHARDSON HIGHWAY MILE 19-25		1200.0				
TOK HIGHWAY MILE 51-52		700.0				
DENALI HIGHWAY BRIDGES		2274.0				
NORTHWAY ROAD BRIDGE		797.0				
RICHARDSON HWY MILE 129 TO 186		4220.0				
PARKS HWY REX TO MCKINLEY		9150.0				
RICHARDSON HWY MILE 127 TO 129		460.0				
TOK HWY MILE 30 TO 91		5030.0				
PARKS HWY NENANA TO REX		7350.0				
RICHARDSON HWY MILE 192-208		1580.0				
ALASKA HWY YERRICK AREA		14160.0				
NOME STREET DRAINAGE STUDY		220.0				
AIRPORT WAY RECYCLE		3950.0				
ADVANCED PROJECT DEFINITION		400.0				
GEIST RD PEGER TO COLLEGE		10540.0				
DALTON HIGHWAY RESURFACE		5000.0				
RICHARDSON HWY MILE 138 TO 148		10760.0				
LOCAL TRANSPORTATION PLANNING		120.0				
SO FBKS EXP PARKS TO PEGER		12970.0				
NOME COUNCIL HWY MILE 32 TO 42		7470.0				
COLLEGE RD ILL TO OLD STEESE		320.0				
NOME COUNCIL HWY MILE 16 TO 22		1140.0				
KIANA AIRPORT ACCESS ROAD		300.0				
PILGRIM HOT SPRINGS RD		722.0				
STOCKPILE MATERIALS		380.0				
MT. VIEW AREA ROADS				450.0	450.0	100.0%
CREST DRIVE IMPROVEMENTS				350.0	350.0	100.0%
LAKLOEY HILL ROADS				376.7	376.7	100.0%
FAIRHILL ROAD UPGRADE				350.0	350.0	100.0%
BRADWAY ROAD UPGRADE				560.0	560.0	100.0%
SERVICE AREA ROADS				1060.0	1060.0	100.0%
EMERGENCY VEHICLE SIGNAL PRIOR				245.0	245.0	100.0%
ROAD REPAIR CIRCLE MINING DIST				380.0	380.0	100.0%
NORTHWAY BRIDGE CONST				402.5	402.5	100.0%
BIRCH LANE				275.0	-275.0	-100.0%
VAN HORN ROAD				202.0	-202.0	-100.0%
*** PROGRAM TOTAL ***		164453.0		477.0	4174.2	775.0%
INTERIOR REGION AVIATION						
KOTZEBUE RUNWAY REPAIR		2750.0				
NOME RUNWAY REPAIRS & FENCING		1875.0				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT
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PAGE

BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

DEADHORSE APRON SEAL COATING		110.0		
KOTZEBUE AIRPORT MASTER PLAN		165.0		
ADVANCE PROJECT DEFINITION		150.0		
CONST/MAINT CONTINGENCY		1125.0		
YUKON CROSSING NEW AIRPORT		6600.0		
BIRCH CREEK RUNWAY EXTENSION		1610.0		
BARROW APRON EXPANSION		2750.0		
DEADHORSE AIRPORT MASTER PLAN		200.0		
FAIRBANKS AREA SYSTEM EVAL		270.0		
DEADHORSE CFR PAD/TAXIWAY		4015.0		
*** PROGRAM TOTAL ***		21620.0		
FAIRBANKS INT AIRPORT				
ANNUAL IMPROVEMENTS		200.0		
INTERIOR PORTS & HARBORS				
UNALAKLEET SEAWALL STUDY		60.0		
KOTZEBUE EROSION CONTROL STUDY		110.0		
ADVANCED PROJECT DEFINITION		100.0		
BARGE LANDING RAMPS PHASE I		1680.0		
ALASKA COAL MARINE TRANS STUDY		100.0		
KOTZEBUE EROSION CONTROL		3000.0		
AMBLER DOCK & EROSION STUDY		110.0		
BOAT HBR SPEC FOR NW ALASKA		110.0		
PT HOPE BEACH MATTING		190.0		
GLOVIN BOAT HARBOR STUDY		540.0		
CONST/MAINT CONTINGENCY		1000.0		
TELLER EROSION CONTROL		500.0		
*** PROGRAM TOTAL ***		7500.0		
INTERIOR REGION FACILITIES				
JIM RIVER CAMP ENGR		1000.0		
ERNESTINE MAINTENANCE SHOP		600.0		
FBX REGIONAL BLDG UPGRADE		1789.0		
NOME AIRPORT SAND BUILDING		486.0		
ADVANCED PROJECT DEFINITION		100.0		
DEADHORSE CRASH/FIRE RESCUE		1000.0		
NOME MATERIALS LAB		265.0		
BARROW AIRPORT CRASH/RESCUE		1615.0		
CH 120 INTERIOR SUPPLEMENTAL		400.0		
COLDFOOT MOBILE HOME PADS		600.0		
STEESE 82 MILE MAINTENANCE STA		100.0		
MANLEY SHOP UPGRADE		145.0		
GALENA PUMP STATION		275.0		
CHITINA MAINTENANCE STATION		375.0		
VALDEZ EQUIPMENT STORAGE		750.0		
ELECTRICAL SYSTEM UPGRADE		150.0		
*** PROGRAM TOTAL ***		9650.0		
SOUTHEAST REGION				
HIGHWAY CONTINGENCY	3500.0	4200.0		

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	HYDABURG ROAD	1000.0	5000.0			
	OLD GLACIER HIGHWAY	2375.0	2500.0			
	NORTH DOUGLAS HIGHWAY OVERLAY	1306.3	1375.0			
	MITKOFF HIGHWAY	2280.0	2400.0			
	KLONDIKE HIGHWAY PAVING	1710.0	1800.0			
	LUTAK ROAD	2375.0	2500.0			
	STARRGAVIN CREEK CULVERTS	270.0	300.0			
	ANGOON AIRPORT CONSTRUCTION	6160.0	7000.0			
	AVIATION CONTINGENCY	2000.0	2600.0			
	MARINE TERMINALS STATEWIDE	500.0	500.0			
	REPOWER MV COLUMBIA SUPPLEMENT	1000.0	1000.0			
	SUPPORT BUILDING ELECTRICAL	250.0	250.0			
	BUILDING HVAC SYSTEM IMP	233.0	233.0			
	ELECTRICAL SYSTEMS MAINT	136.0	136.0			
	ROOF REHABILITATION	211.0	211.0			
	CARPET REPLACEMENT	200.0	102.0			
	ARCHIVES CENTER FOUNDATION	462.0	462.0			
	*** PROGRAM TOTAL ***	25968.3	32569.0			
	SOUTHEAST REGION HIGHWAYS					
	GLACIER HIGHWAY PAVING		2000.0			
	MUD BAY ROAD PAVING		1265.0			
	CONST/MAINT CONTINGENCY		4200.0			
	HAINES FLOOD REPAIR & DIKE		500.0			
	CLOVER PASS CREEK BRIDGE		850.0			
	FISH CREEK BRIDGE		1071.3			
	PETERSON CREEK BRIDGE		573.0			
	HYDABURG ROAD		5090.0			
	SITKA HARBOR BRIDGE PAINTING		632.5			
	MENDENHALL LOOP ROAD		4000.0			
	OLD GLACIER HIGHWAY		2500.0			
	NORTH DOUGLAS HIGHWAY OVERLAY		1375.0			
	MITKOFF HIGHWAY		2400.0			
	KLONDIKE HIGHWAY PAVING		1800.0			
	LUTAK ROAD		2500.0			
	HOONAH ARTERIAL CONNECTOR		3000.0			
	ANGOON ARTERIAL CONNECTOR		500.0			
	IMPROVED SURFACE MAINTENANCE		360.0			
	STIKINE & EVERGREEN, WRANGELL		2000.0			
	PETERSBURG MAIN STREET		700.0			
	TROLLERS CREEK BRIDGE		532.5			
	HYDABURG CREEK BRIDGE		445.0			
	KLONDIKE HIGHWAY ENGINEERING		20.0			
	ADVANCED PROJECT DEFINITION		150.0			
	SE TRANS STUDY UPDATE		350.0			
	STARRGAVIN CREEK CULVERTS		300.0			
	LOST RIVER BRIDGE REPLACEMENT		310.0			
	SO.TONGASS HWY PAVING		500.0			
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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	GLACIER HWY SUNNY PT TO AIRPT		345.0				
	MENDENHALL PEN ROAD PAVE		345.0				
	GLACIER HWY NORWAY TO EGAN		450.0				
	GRAVINA ISLAND CROSSING				500.0	500.0	100.0%
	*** PROGRAM TOTAL ***		40974.3		500.0	500.0	100.0%
	SOUTHEAST REGION AVIATION						
	KTN FERRY DOCK RELOCATION		2400.0				
	PENINSULA PT SEADROME REPL		782.0				
	KETCHIKAN RUNWAY OVERLAY		2500.0				
	SITKA AIRPORT VEHICLE PARKING		500.0				
	ANGOON AIRPORT CONSTRUCTION		7000.0				
	CONST/MAINT CONTINGENCY		2600.0				
	WRANGELL RUNWAY RECONSTRUCTION		1706.3				
	KLAWOCK RUNWAY EXTENSION		926.6				
	SITKA AIRPORT IMPROVEMENT		1700.0				
	*** PROGRAM TOTAL ***		20114.9				
	SOUTHEAST MARINE TRANS						
	MAJOR VESSEL COMPONENT REPLACE		4600.0				
	MATANUSKA & MALASPINA REPOWER		3400.0				
	TERMINAL FACILITIES MAINT		500.0				
	METLAKTLA RELOCATION STUDY		450.0				
	FEEDER VESSEL IMPROVEMENTS		650.0				
	HOONAH TERMINAL WATER & SEWER		300.0				
	PRINCE RUPERT DOCK IMPROVEMENT		800.0				
	ADVANCED PROJECT DEFINITION		50.0				
	VESSEL CONDITION SURVEY		300.0				
	MAINLINE VESSEL REPL STUDY		250.0				
	REPOWER MV COLUMBIA SUPPLEMENT		1000.0				
	CONST/MAINT CONTINGENCY		1225.0				
	*** PROGRAM TOTAL ***		13525.0				
	SOUTHEAST PORTS & HARBORS						
	METLAKATLA HARBOR CONSTRUCTION		1100.0				
	PELICAN HARBOR IMPROVEMENTS		700.0				
	SOUTH TONGASS JETTY		100.0				
	JUNEAU LAUNCH RAMP		300.0				
	KASAAN PORT AND HARBOR		1500.0				
	ANGOON HARBOR IMPROVEMENTS		550.0				
	TENAKEE SPRINGS HARBOR		1000.0				
	YAKUTAT PORT & DOCK SUPP		2000.0				
	REFUGE FLOATS		500.0				
	JUNEAU HARBOR DEVELOPMENT PLAN		100.0				
	CONST/MAINT CONTINGENCY		200.0				
	ADVANCED PROJECT DEFINITION		30.0				
	INVENTORY AND CONDITION SURVEY		100.0				
	OLIVER'S INLET TRAMWAY				15.0	15.0	100.0%
	*** PROGRAM TOTAL ***		8180.0		15.0	15.0	100.0%
	SOUTHEAST REGION FACILITIES						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	SUPPORT BUILDING ELECTRICAL		250.0			
	BUILDING HVAC SYSTEM IMP		233.0			
	ELECTRICAL SYSTEMS MAINT		136.0			
	ROOF REHABILITATION		211.0			
	STATE OFFICE BUILDING CARPET		184.0			
	ALASKA OFFICE BUILDING CARPET		175.0			
	CARPET REPLACEMENT		102.0			
	STATE OFFICE BLDG ELEVATOR		200.0			
	ARCHIVES CENTER FOUNDATION		462.0			
	HYDABURG SHOP DESIGN		158.4			
	CRAIG/KLAWOK SHOP		1200.0			
	*** PROGRAM TOTAL ***		3311.4			
	STATEWIDE RESEARCH PROJECTS					
	STATE FUNDED RESEARCH		500.0			
	NEW PRODUCTS TESTING		165.0			
	ENGINEERING STUDENT PROGRAM		50.0			
	RURAL AIRPORT EDGE LIGHTING		250.0			
	VANDALISM TO TRANS SYSTEMS		50.0			
	COST EFFECTIVE CORROSION PROT		110.0			
	NEW BRIDGE DECK REPAIR TECH		20.0			
	BREAKWATER MONITORING PROJECT		25.0			
	RATING/INSPECTION MARINE FACIL		210.0			
	EARTHQUAKE HAZARDS STUDY		18.0			
	VTOL EVALUATION		100.0			
	PUBLIC BLDG ENERGY STANDARDS		97.0			
	ENERGY CONSERVATION STUDY		115.0			
	FOUNDATION MATERIALS HANDBOOK		200.0			
	HF RADIO ENHANCEMENT		45.0			
	UNIT ELECTRIC POWER SYSTEM		123.0			
	WASTE HEAT RECOVERY STUDY		80.0			
	ENERGY SYSTEM CONVERSION		30.0			
	ALASKAN SOLAR SCHOOL		75.0			
	PAVEMENT DEFLECTION INVENTORY		125.0			
	THERMAL PROPERTIES MEASUREMENT		75.0			
	ROADWAY FAILURE RESEARCH		120.0			
	BRIDGE DECK CORROSION ANALYSIS		83.0			
	GEOPHYSICAL SOILS INVEST		160.0			
	DALTON HWY PERFORMANCE STUDY		275.0			
	TRUCK WEIGH IN MOTION SCALES		200.0			
	*** PROGRAM TOTAL ***		3301.0			
	STATEWIDE PLANNING & PROGRAM					
	TRANSPORTATION CONTINGENCY	20000.0	26000.0			
	FACILITIES PLAN	100.0	100.0			
	TRANSPORTATION PLAN STATEWIDE	600.0	600.0			
	DESIGN & CONST EXPENSES		3000.0			
	STATE RAIL PLAN	300.0	300.0			
	INVENTORY & CONDITION STUDY	500.5	1200.5			

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF TRANSPORTATION PUBLIC FACILITIES * * * * *

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BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

ENGR COMPUTER TECHNOLOGY	1000.0	2000.0		
RIGHT OF WAY INVENTORY		500.0		
MANAGEMENT INFO SYSTEM	950.0	950.0		
FEDERAL HPR/HPL RESEARCH	5000.0	5000.0		
SAFETY IMPROVEMENT PROG	7100.0	8000.0		
BRIDGES	3400.0	4000.0		
SAFETY & BRIDGE CONTINGENCY	1800.0	2000.0		
REIMBURSABLE PROJECTS	10000.0	10000.0		
MAPPING		50.0		
RAIL & GRADE SEPARATION STUDY		250.0		
OPTICS LAB EQUIPMENT	50.0	50.0		
STATEWIDE AVIATION SYSTEM PLAN	200.0	200.0		
LIFE SAFETY HALON SYSTEM		500.0		
PROJECT INSPECT/WARRANTY FUND		250.0		
VESSEL MAINTENANCE FACILITY		9000.0		
TRAFFIC DATA STUDY IMPLEMENT	450.0	450.0		
LOCAL GOVT TRANS PLANNING	1000.0	3000.0		
ALASKA RAILROAD TRANSFER		1500.0		
CLAIMS CONTINGENCY		3000.0		
URBAN SYSTEMS	4000.0	4000.0		
STATEWIDE RESEARCH PRG	820.0	700.0		
ADVANCED RIGHT OF WAY FUNDS	5000.0			
*** PROGRAM TOTAL ***	62270.5	86600.5		
STATE EQUIPMENT FLEET				
1983 EQUIPMENT REPLACEMENT	14254.0	14254.0		
JUNEAU SHOP IMPROVEMENTS		50.0		
ANCHORAGE PARTS ROOM ADDITION		60.0		
SOLDOTNA POLE SHED		50.0		
DILLINGHAM POLE SHED		50.0		
HAINES POLE SHED		50.0		
JUNEAU POLE SHED		50.0		
PALMER SHOP ADDITION		350.0		
VALDEZ SHOP ADDITION		200.0		
FAIRBANKS SHOP ADDITION		250.0		
SEWARD SHOP ADDITION		250.0		
ANCHORAGE SHOP ADDITION		250.0		
*** PROGRAM TOTAL ***	14254.0	15864.0		
STATEWIDE M&O EQUIP PURCHASE				
DALTON HIGHWAY	2838.0	2838.0		
INTERIOR REGION		495.0		
SOUTHCENTRAL REGION		880.0		
SOUTHEAST REGION		619.0		
CENTRAL REGION		1584.0		
WESTERN REGION		765.0		
*** PROGRAM TOTAL ***	2838.0	7181.0		

*** CATEGORY TOTAL ***

261437.8

840295.2

4774.0

9811.7

5037.7

105.5%

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV. AND GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	***** TOTAL EXPENDITURES	261437.8	840295.2	4774.0	9811.7	5037.7 105.5%
	***** FUNDING					
	FED. RECEIPT	203350.3	359560.6			
	GENERAL FUND	22833.5	431730.6	4774.0	9811.7	5037.7 105.5%
	OTHER FUNDS	35254.0	49004.0			

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

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BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE	HOUSE
NATURAL RESOURCE MANAGEMENT						
ENVIRONMENTAL CONSERVATION						
VILLAGE SAFE WATER		6650.0				
DATA MANAGEMENT SYSTEM	500.0	500.0				
LABORATORY EQUIPMENT	100.0	212.5				
AUTOCLAVE - PALMER LAB	25.0	25.0				
WATER, SEWER AND SOLID WASTE	3000.0	25000.0				
*** PROGRAM TOTAL ***	3625.0	32387.5				
WATER/SEWER SYSTEM DEVELOPMENT						
KAKE WATER RESERVOIR CLEANING			25.0		25.0	100.0%
KAKE WATER STORAGE TANK			125.0		125.0	100.0%
HOONAH-WATER SYSTEM STUDY			380.0		380.0	100.0%
SITKA DOMESTIC WATER SOURCE			500.0		500.0	100.0%
SELDOVIA WATER & SEWER			550.0		560.0	100.0%
*** PROGRAM TOTAL ***			1590.0		1590.0	100.0%
WATER/SEWER PROJECTS						
QUINHAGAK SEWER PROJECT			300.0		-300.0	-100.0%
EKUK WATERING POINT			50.0		-50.0	-100.0%
WATER SYSTEM UPGRADE-TAKOTNA			100.0		-100.0	-100.0%
SEWER FEASIBILITY-TAKOTNA			25.0		-25.0	-100.0%
*** PROGRAM TOTAL ***			475.0		-475.0	-100.0%
*** CATEGORY TOTAL ***	3625.0	32387.5	475.0	1590.0	1115.0	234.6%
***** TOTAL EXPENDITURES	3625.0	32387.5	475.0	1590.0	1115.0	234.6%
***** FUNDING						
GENERAL FUND	3625.0	32387.5	475.0	1590.0	1115.0	234.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	DEVELOPMENT						
	LOCAL GOVERNMENT ASSISTANCE						
	CHENEGA-VILLAGE LOCATION STUDY			225.0		-225.0	-100.0%
	TATITLEK-MUNICIPAL EQUIPMENT			100.0		-100.0	-100.0%
	EGEGIK-EQUIPMENT			174.0		-174.0	-100.0%
	KOLIGANEK - COMMUNITY HALL			104.0		-104.0	-100.0%
	NUSHACAK-ELECTRICAL COOP			539.0		-539.0	-100.0%
	IGIUGIG-HEAVY EQUIPMENT			312.0		-312.0	-100.0%
	KOLIGANEK-BULK FUEL TANKS			50.0		-50.0	-100.0%
	KOLIGANEK-DUMPSITE RELOCATION			40.0		-40.0	-100.0%
	CROOKED CREEK-SCHOOL CONV			25.0		-25.0	-100.0%
	TAKOTNA-COMM HALL REMODELING			15.0		-15.0	-100.0%
	TAKOTNA-HEAVY EQUIPMENT			60.0		-60.0	-100.0%
	SLEETMUTE-ROAD EQUIPMENT			65.0		-65.0	-100.0%
	*** PROGRAM TOTAL ***			1709.0		-1709.0	-100.0%
	COMMUNITY PLANNING SERVICES						
	COMMUNITY PROFILES	380.0	480.0				
	REGIONAL STRATEGIES	400.0	600.0				
	PRIBILOF ISLANDS COMM. PLAN				145.0	145.0	100.0%
	*** PROGRAM TOTAL ***	780.0	1080.0		145.0	145.0	100.0%
	HOUSING ASSISTANCE						
	NONCONFORMING HOUSING LOANS	25500.0	40500.0				
	ADMINISTRATION & SUPPORT						
	DESIGNATED GRANTS			215.0	390.0	175.0	81.3%
	*** CATEGORY TOTAL ***	26280.0	41580.0	1924.0	535.0	-1389.0	-72.1%
	***** TOTAL EXPENDITURES	26280.0	41580.0	1924.0	535.0	-1389.0	-72.1%
	***** FUNDING						
	GENERAL FUND	26280.0	41580.0	1924.0	535.0	-1389.0	-72.1%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** LEGISLATURE *****

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BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

GENERAL GOVERNMENT

PUBLIC SERVICES

VALDEZ LEGISLATIVE INFORMATION

CORDOVA TELECONFERENCE CENTER

*** PROGRAM TOTAL ***

85.3

22.5

107.8

-85.3

-22.5

-107.8

-100.0%

-100.0%

-100.0%

***** TOTAL EXPENDITURES

107.8

-107.8

-100.0%

***** FUNDING

GENERAL FUND

107.8

-107.8

-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****

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BUDGET COMPONENT

GOV AMD GOVERNOR HOUSE SENATE

SENATE - HOUSE
COMPARISON

EDUCATION

ED 3 SITKA

SITKA MUSIC FESTIVAL PROMOTION

50.0

50.0

100.0%

ED 6 PALMER-WASILLA-MATANUSKA

PALMER PUBLIC LIBRARY BLDG

500.0

500.0

100.0%

ED 7-12 ANCHORAGE

ANCHORAGE SCHOOL PROJECTS

4683.9

1900.0

-2783.9

-59.3%

CAREER CENTER EQUIPMENT

248.0

248.0

100.0%

CHUGIAK HIGH AUDITORIUM

1250.0

1400.0

150.0

12.0%

NUNAKA VALLEY MULTI-PURPOSE AD

900.0

383.7

383.7

100.0%

RELOCATABLE CLASSROOMS

400.0

-500.0

-55.5%

SERVICE/COVER CONCRETE PAD

1142.0

1142.0

100.0%

WEST HIGH SCHOOL HEATING SYS

350.0

1400.0

1050.0

300.0%

CREEKSIDE ELEM IMPROVEMENTS

111.5

111.5

100.0%

BIRCHWOOD ELEM LIBRARY EXP

175.0

175.0

100.0%

EAGLE RIVER ELEM IMPROVE

150.0

150.0

100.0%

MULDOON ELEM IMPROVE

100.0

100.0

100.0%

SCENIC PARK SCHOOL STAGE & MUS

350.6

175.3

-175.3

-50.6%

SUSITNA ELEM CLASSROOM STORAG

15.0

-15.0

-100.0%

SUSITNA ELEM SCHOOL ELECTRICAL

15.0

-15.0

-100.0%

SUSITNA ELEM SCHOOL DOORS FOR

15.0

-15.0

-100.0%

BARTLETT HIGH INTERIOR RENOVAT

75.0

-75.0

-100.0%

BARTLETT HIGHSCHOOL TRACK REPA

312.0

312.8

0.8

0.2%

MULDOON ELEMENTARY PLAYGROUND

25.0

-25.0

-100.0%

BAXTER SCHOOL PLAYGROUND

133.8

-133.8

-100.0%

SCHOOL DISTRICT DEBT SERVICE

500.0

-500.0

-100.0%

URSA MAJOR SCHOOL

460.0

-460.0

-100.0%

CHUGIAK HIGH SCIENCE ROOMS

76.0

-76.0

-100.0%

CHUGIAK HIGH SCHOOL COMPREHENS

30.0

-30.0

-100.0%

EAST HIGH POOL

76.0

-76.0

-100.0%

SOUTHWEST ANCHORAGE JR HIGH SC

750.0

-750.0

-100.0%

DIMOND HIGH BLEACHER REPLACEME

100.0

-100.0

-100.0%

DIMOND/MEARS BACKBOARD LIFTS

24.0

-24.0

-100.0%

DIMOND/MEARS SCHOOL REMODELING

75.0

-75.0

-100.0%

DIMOND/MEARS BLACKOUT COVERING

12.0

-12.0

-100.0%

DIMOND/MEARS TRACK MODIFICATIO

7.0

-7.0

-100.0%

DIMOND/MEARS CARPET REPLACEMEN

20.0

-20.0

-100.0%

DIMOND/MEARS POOL IMPROVEMENTS

40.0

-40.0

-100.0%

FAIRVIEW ELEMENTARY - PLAYGROU

75.0

-75.0

-100.0%

*** PROGRAM TOTAL ***

10370.3

7898.3

-2472.0

-23.7%

ED 7-12 ANCHORAGE

N. LIGHTS SCHOOL INTERCOM

30.0

30.0

100.0%

CAMPBELL SCHOOL DOORS

125.0

125.0

100.0%

TAKU SCHOOL DOORS/SINKS/WALLS

125.0

125.0

100.0%

TURNAGAIN SCHOOL PARKING UPGD

116.7

116.7

100.0%

WILLOW CREST SKATING RINK

100.0

100.0

100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

12:40

4/21/82

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

LAKE OTIS SCHOOL ELECTRICAL

40.0

40.0

100.0%

PTA'S SAFE HOME PROGRAM

62.5

62.5

100.0%

*** PROGRAM TOTAL ***

599.2

599.2

100.0%

ED 13 KENAI-SOLDOTNA-HOMER

HOMER PRATT MUSEUM

150.0

150.0

100.0%

ED 18 GALENA-MCGRATH-HOOVER BA

KOYUKUK-CLINIC LIBRARY CONST

120.0

120.0

100.0%

ED 21 BARRON-KOTZEBUE

KOTZEBUE FIRE TRAINING CENTER

750.0

-750.0

-100.0%

ED 22 NOME-SEWARD PENINSULA

STEBBINS LEARNING CENTER

100.0

100.0

100.0%

KOYUK LEARNING CENTER

100.0

100.0

100.0%

*** PROGRAM TOTAL ***

200.0

200.0

100.0%

FAIRBANKS NORTH STAR BOROUGH

SCHOOL DISTRICT PAVING

420.0

420.0

100.0%

LATHROP LIBRARY CONVERSION

141.0

141.0

100.0%

NORTH POLE-REL CLASSROOMS

650.0

650.0

100.0%

WIEN LIBRARY PRODUCTION CTR

50.0

50.0

100.0%

LIBRARY COLLECTION DEVELOPMENT

100.0

-100.0

-100.0%

LIBRARY COMPUTER UPGRADE

100.0

-100.0

-100.0%

*** PROGRAM TOTAL ***

200.0

1261.0

1061.0

530.5%

KODIAK ISLAND BOROUGH

OLD HARBOR HIGH SCH RESIDE

50.0

50.0

100.0%

MATANUSKA-SUSITNA BOROUGH

TRANSPORTATION MUSEUM

150.0

150.0

100.0%

MAT-SU MINERS BLEACHERS

60.0

60.0

100.0%

MUSEUMS

40.0

-40.0

-100.0%

LIBRARY EXPANSION

30.0

-30.0

-100.0%

*** PROGRAM TOTAL ***

70.0

210.0

140.0

200.0%

*** CATEGORY TOTAL ***

11390.3

11038.5

-351.8

-3.0%

SOCIAL SERVICES

ED 22 NOME-SEWARD PENINSULA

NOME RECEIVING HOME

314.0

-314.0

-100.0%

FAIRBANKS NORTH STAR BOROUGH

YOUTH SERVICES HOME

50.0

50.0

100.0%

*** CATEGORY TOTAL ***

314.0

50.0

-264.0

-84.0%

HEALTH

ED 5 CORDOVA-VALDEZ-SEWARD

CORDOVA COMMUNITY HOSPITAL

500.0

100.0

-400.0

-80.0%

WHITTIER LIFE SAFETY CENTER

150.0

-150.0

-100.0%

*** PROGRAM TOTAL ***

650.0

100.0

-550.0

-84.5%

ED 7-12 ANCHORAGE

ANCH. MEDIC-UNIT REPLACEMENT

168.0

56.0

-112.0

-66.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

12:40

4/21/82

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	ANCH BUSES/HANDICAPPED/ELDERLY			160.0		-160.0	-100.0%
	*** PROGRAM TOTAL ***			328.0	56.0	-272.0	-82.8%
ED 16	DILLINGHAM-BRISTOL BAY						
	DILLINGHAM EMERG MED EQUIP			50.0		-50.0	-100.0%
	GODDNEWS BAY HEALTH CLINIC EQU			2.6		-2.6	-100.0%
	*** PROGRAM TOTAL ***			52.6		-52.6	-100.0%
ED 18	GALENA-MCGRATH-HOOPER BA						
	GALENA CLINIC RENOVATION			15.0		-15.0	-100.0%
	GALENA EMS UPGRADE			13.0		-13.0	-100.0%
	MCGRATH EMS UPGRADE			20.6		-20.6	-100.0%
	*** PROGRAM TOTAL ***			48.6		-48.6	-100.0%
ED 19	NENANA-FT YUKON-TOK						
	FORT YUKON AMBULANCE				42.5	42.5	100.0%
ED 21	BARROW-KOTZEBUE						
	KIVALINA-CLINIC			68.1		-68.1	-100.0%
	FAIRBANKS NORTH STAR BOROUGH						
	HEALTH PATIENT HOSTEL			200.0	700.0	500.0	250.0%
	HOSPITALITY HOUSE FACILITY				645.3	645.3	100.0%
	FRA GROUP HOME				72.0	72.0	100.0%
	FBX-VEHICLES ELDERLY/HANDICAP			100.0		-100.0	-100.0%
	*** PROGRAM TOTAL ***			300.0	1417.3	1117.3	372.3%
	*** CATEGORY TOTAL ***			1447.3	1615.8	168.5	11.5%
	NATURAL RESOURCE MANAGEMENT						
ED 1	KETCHIKAN-PRINCE OF WALES						
	CRAIG WATER/SEWER PRELIM STUDY				400.0	400.0	100.0%
	METLAKATLA WATER/SEWER UPGRADE				650.0	650.0	100.0%
	HYDABURG WATER/SEWER STUDY				125.0	125.0	100.0%
	SAXMAN WATER/SEWER UPGRADE				150.0	150.0	100.0%
	KLAWOCK WATER/SEWER				500.0	500.0	100.0%
	*** PROGRAM TOTAL ***				1825.0	1825.0	100.0%
ED 4	JUNEAU-LYNN CANAL						
	WRANGELL-SKATING RINK				5.0	5.0	100.0%
	SOUTHEAST ALASKA STATE FAIR				100.0	100.0	100.0%
	*** PROGRAM TOTAL ***				105.0	105.0	100.0%
ED 5	CORDOVA						
	CORDOVA CAMPGROUND COMPLETION				12.0	12.0	100.0%
	VALDEZ BIKE PATHS			300.0		-300.0	-100.0%
	*** PROGRAM TOTAL ***			300.0	12.0	-288.0	-96.0%
ED 6	PALMER						
	HOUSTON PUMPER DUMPER STATION				250.0	250.0	100.0%
ED 7-12	ANCHORAGE						
	ANCHORAGE-LITTLE LEAGUE				10.0	10.0	100.0%
	OCEANVIEW NEIGHBORHOOD PARK				50.0	50.0	100.0%
	SANTA MARIA DR. WATER/SEWER				240.0	240.0	100.0%
	EAGLE RIVER WATER & SEWER				500.0	500.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

12:41

4/21/82

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	CENTRAL SPENARD PARK				272.0	272.0	100.0%
	SPENARD PARK MAINTENANCE EQUIP				98.0	98.0	100.0%
	BAXTER BOG PARK DEVELOPMENT				110.0	110.0	100.0%
	OLD HERMIT NEIGHBORHOOD PARK			50.0		-50.0	-100.0%
	R & R 36TH & INDIANA SEWER			50.0		-50.0	-100.0%
	NORTHWOOD STORM SYSTEM			404.0		-404.0	-100.0%
	LAND ACQUISITION CHESTER CREEK			200.0		-200.0	-100.0%
	CHENEY LAKE PARK DEVELOPMENT			103.6		-103.6	-100.0%
	BAXTER BOG PARK DEVELOPMENT			109.0		-109.0	-100.0%
	MULDOON PARK DEVELOPMENT			75.0		-75.0	-100.0%
	CHUGACH PARK DEVELOPMENT			160.0		-160.0	-100.0%
	EKLUTNA WATER PROJECT			6184.0		-6184.0	-100.0%
	PEDESTRIAN BRIDGES/CHESTER CRK			121.6		-121.6	-100.0%
	CHUGIAK EQUESTRIAN ARENA-SITE			65.0		-65.0	-100.0%
	MOUNTAIN VIEW PARK-LION'S CLUB			50.0		-50.0	-100.0%
	EAGLE RIVER BEAUTIFICATION			50.0		-50.0	-100.0%
	NUNAKA VALLEY PARK LIGHTING			172.0		-172.0	-100.0%
	WONDER PARK PATHWAY			22.0		-22.0	-100.0%
	CHUGIAK-EAGLE RIVER PARKS			200.0		-200.0	-100.0%
	CHESTER CREEK IMPROVEMENT			150.0		-150.0	-100.0%
	EAGLE RIVER WATER AND SEWER			700.0		-700.0	-100.0%
	LINDEN AREA PARK ACQUISITION			188.0		-188.0	-100.0%
	BIKE PATH LIGHTING			95.3		-95.3	-100.0%
	ABBOTT-O-RABBITT LITTLE LEAGUE			135.0		-135.0	-100.0%
	WOODSTAVE WATERMANS			108.0		-108.0	-100.0%
	BOY SCOUT CAMP GORSUCH			150.0		-150.0	-100.0%
	ALASKA ZOO			1100.0		-1100.0	-100.0%
	*** PROGRAM TOTAL ***			10642.5	1280.0	-9362.5	-88.0%
	ED 13 KENAI-SOLDOTNA-HOMER						
	PARKS AND RECREATION			100.0		-100.0	-100.0%
	KENAI BOAT RAMP			300.0		-300.0	-100.0%
	CENTRAL PENINSULA SPORTS			750.0		-750.0	-100.0%
	SELDOVIA BEAUTIFICATION			150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***			1300.0		-1300.0	-100.0%
	ED 14 KODIAK						
	KODIAK MARINE WAY WATERLINE				284.2	284.2	100.0%
	ED 16 DILLINGHAM-BRISTOL BAY						
	ALEKNAGIK WATER SEWER AND LAND			540.0		-540.0	-100.0%
	ED 18 GALENA-MCGRATH-HOOPER BA						
	DRAINAGE-CHEVAK				70.0	70.0	100.0%
	GARDEN PROJECT-HOLY CROSS				100.0	100.0	100.0%
	SAFewater BUILDING-HOLY CROSS				16.0	16.0	100.0%
	SAFewater PROJECT-SHAGELUK			100.0		-100.0	-100.0%
	WATER & SEWER STUDY-ANVIK			25.0		-25.0	-100.0%
	SEWER FEASIBILITY-SHAGELUK			25.0		-25.0	-100.0%
	WATER & SEWER SHORTFALL-HUSILA			185.0		-185.0	-100.0%
	AGRICULTURE EQUIP-CHUATHBALUK			25.0		-25.0	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

12:41

4/21/82

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	SEWER PROJECT-RUSSIAN MISSION			50.0		-50.0	-100.0%
	*** PROGRAM TOTAL ***			410.0	186.0	-224.0	-54.5%
	ED 19 NENANA-FT YUKON-TOK						
	TANANA-AGRICULTURE DEVELOPMENT				85.0	85.0	100.0%
	SAFEWATER BUILDING-EMMONAK				40.0	40.0	100.0%
	SEWER SYSTEM-ANDERSON				40.0	40.0	100.0%
	*** PROGRAM TOTAL ***				165.0	165.0	100.0%
	ED 20 FAIRBANKS						
	CITY WATER PIPE REPLACEMENT				763.0	763.0	100.0%
	CITY SEWER MAIN REHABILITATION				750.0	750.0	100.0%
	ALASKALAND HISTORIC RR PROJECT				50.0	50.0	100.0%
	NE FBKS SEWER AND WATER DESIGN			200.0		-200.0	-100.0%
	*** PROGRAM TOTAL ***			200.0	1563.0	1363.0	681.5%
	ED 21 BARROW-KOTZEBUE						
	AMBLER AGRICULTURAL PROJECT			20.0		-20.0	-100.0%
	ED 22 NOME-SEWARD PENINSULA						
	SELAWIK FARM PROJECT				800.0	800.0	100.0%
	SAVOONGA WATER & SEWER SYSTEM			431.4		-431.4	-100.0%
	NOME STORM DRAINAGE			500.0		-500.0	-100.0%
	*** PROGRAM TOTAL ***			931.4	800.0	-131.4	-14.0%
	NORTH SLOPE BOROUGH						
	WAINWRIGHT WATER/SEWER REPAIR			75.0		-75.0	-100.0%
	FAIRBANKS NORTH STAR BOROUGH						
	ANIMAL SHELTER				282.0	282.0	100.0%
	COURT RESURFACING				55.0	55.0	100.0%
	SEWER LAGOON-NORTH POLE				180.0	180.0	100.0%
	MINERAL BENEFICIATION FACILITY			150.0		-150.0	-100.0%
	TVFA DEBT REDUCTION			135.0		-135.0	-100.0%
	AERIAL PHOTOGRAPHY FNSB			75.0		-75.0	-100.0%
	*** PROGRAM TOTAL ***			360.0	517.0	157.0	43.5%
	KODIAK ISLAND BOROUGH						
	KODIAK STATE FAIR & RODEO				65.0	65.0	100.0%
	MATANUSKA-SUSITNA BOROUGH						
	EQUESTRAIN TRAIL/MAT-SU				10.0	10.0	100.0%
	HISTORICAL PRESERVATION				79.0	79.0	100.0%
	MAT-SU TRAIL SYSTEM				50.0	50.0	100.0%
	ALASKA RAILROAD BUNKHOUSE				100.0	100.0	100.0%
	FAIRGROUND EXHIBITION BLDG				500.0	500.0	100.0%
	PUMPER DUMPER			130.0		-130.0	-100.0%
	ALASKA STATE FAIR			600.0		-600.0	-100.0%
	SURVEY & TRAIL ACQUISITION			50.0		-50.0	-100.0%
	*** PROGRAM TOTAL ***			780.0	739.0	-41.0	-5.2%
	*** CATEGORY TOTAL ***			15558.9	7791.2	-7767.7	-49.8%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/21/82

***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON
PUBLIC PROTECTION						
	ED 2 WRANGELL-PETERSBURG					
	ANGOON-FIRE HALL & JAIL				380.0	380.0 100.0%
	KAKE-SAFETY COMPLEX COMPLETION				120.0	120.0 100.0%
	*** PROGRAM TOTAL ***				500.0	500.0 100.0%
	ED 3 SITKA					
	PELICAN-FIREFIGHTING EQUIP				515.0	515.0 100.0%
	ED 5 CORDOVA-VALDEZ-SEWARD					
	WHITTIER-SEABORNE AMBULANCE				75.0	75.0 100.0%
	CORDOVA-SEABORNE AMBULANCE				75.0	75.0 100.0%
	SEWARD-SEABORNE AMBULANCE				75.0	75.0 100.0%
	VALDEZ-DECOMPRESSION CHAMBER			43.0		-43.0 -100.0%
	*** PROGRAM TOTAL ***			43.0	225.0	182.0 423.2%
	ED 6 PALMER-WASILLA-MATANUSKA					
	PALMER-PUBLIC SAFETY BLDG				1500.0	1500.0 100.0%
	PALMER-FIRE TRUCK SNORKEL				275.0	275.0 100.0%
	WASILLA-FIRE TRUCK SNORKEL				200.0	200.0 100.0%
	*** PROGRAM TOTAL ***				1975.0	1975.0 100.0%
	ED 7-12 ANCHORAGE					
	ANCHORAGE-SEABORNE AMBULANCE					
	GIRDWOOD-EMS EQUIPMENT				15.1	15.1 100.0%
	AERIAL LADDER TOWER ANCHORAGE			375.0		-375.0 -100.0%
	ROOF RENOVATION FIRE STA #1			295.0		-295.0 -100.0%
	CHUGIAK VOLUNTEER FIRE DEPTM			140.0		-140.0 -100.0%
	DIMOND AND C FIRE STA CONST			426.0		-426.0 -100.0%
	*** PROGRAM TOTAL ***			1236.0	15.1	-1220.9 -98.7%
	ED 13 KENAI-SOLDOTNA-HOMER					
	HOMER-SEABORNE AMBULANCE				75.0	75.0 100.0%
	ED 16 DILLINGHAM-BRISTOL BAY					
	NEW STUYAHOK-FIRE FIGHTING EQU			80.0		-80.0 -100.0%
	ED 18 GALENA-MCGRATH-HOOPER BA					
	GRAYLING-FIRE FIGHTING EQUIP			50.0		-50.0 -100.0%
	ED 19 NENANA-FT YUKON-TOK					
	MT. VILLAGE-FIRE TRUCK & GARAG				120.0	120.0 100.0%
	KOYUKOK-FIRE PROT. EQUIP.				7.0	7.0 100.0%
	HUSLIA-PORTABLE FIRE HYDRANT				5.0	5.0 100.0%
	CHEVAK-FIRE STATION & EQUIP				110.0	110.0 100.0%
	*** PROGRAM TOTAL ***				242.0	242.0 100.0%
	ED 20 FAIRBANKS					
	NORTH POLE-TELESQUIRT				275.0	275.0 100.0%
	FBKS-ALASKALAND SAFETY CORR.				205.0	205.0 100.0%
	*** PROGRAM TOTAL ***				480.0	480.0 100.0%
	ED 21 BARROW-KOTZEBUE					
	AMBLER-EMERGENCY VEHICLE				35.0	35.0 100.0%
	KOTZEBUE-FIRE SUPP SYSTEM			230.0		-230.0 -100.0%
	AMBLER-COMMUNICATION EQUIP			10.0		-10.0 -100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/21/82

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

*** PROGRAM TOTAL ***

ED 22 NOME-SEWARD PENINSULA

PUNUK ISLAND EMERG. COMMUN.

CITY OF NOME SEARCH & RESCUE

*** PROGRAM TOTAL ***

FAIRBANKS NORTH STAR BOROUGH

FAIRBANKS-FIRE PUMPER TANKER

FBKS-SEARCH & RESCUE TRANS.

*** PROGRAM TOTAL ***

KENAI PENINSULA BOROUGH

BEAR CREEK-CREASH RESCUE VEHIC

MATANUSKA-SUSITNA BOROUGH

FIRE & EMS EQUIPMENT

VALLEY WOMENS SHELTER

BIG LAKE-FIREHALL CONSTRUCTION

PITTMAN-MEADOW LAKES SUBSTATIO

PITTMAN-PUMPER TANKER

TALKEETNA-PUMPER TANKER

BIG LAKE-PUMPER TANKER

FISHOOK-MINI-PUMPER

*** PROGRAM TOTAL ***

*** CATEGORY TOTAL ***

ADMINISTRATION OF JUSTICE

ED 7-12 ANCHORAGE

POLICE STA DESIGN/SITE ACQUISI

ED 18 GALENA-MCGRATH-HOOPER BA

GALENA-POLICE VEHICLE

ED 19 NENANA-FT YUKON-TOK

NENANA-POLICE CAR & ACCESS.

ED 22 NOME-SEWARD PENINSULA

UNALAKLEET-POLICE EQUIPMENT

DEERING-PUBLIC SAFETY FAC

SHAKTOOLIK-FIRE DEPT & JAIL

*** PROGRAM TOTAL ***

NORTH SLOPE BOROUGH

POINT LAY-POLICE VEHICLE

POINT HOPE-POLICE VEHICLE

WAINWRIGHT-EMERGENCY VEHICLE

*** PROGRAM TOTAL ***

FAIRBANKS NORTH STAR BOROUGH

FAIRBANKS-FIRING RANGE

*** CATEGORY TOTAL ***

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SHORT
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BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

DEVELOPMENT

ED 2 WRANGELL-PETERSBURG

KAKE-COMMUNITY HALL COMPLETION

125.0

125.0

100.0%

WRANGELL-MUNICIPAL PROJECTS

2930.0

-2930.0

-100.0%

PETERSBURG-MUNICIPAL PROJECTS

2930.0

-2930.0

-100.0%

*** PROGRAM TOTAL ***

5860.0

125.0

-5735.0

-97.8%

ED 3 SITKA

SITKA-DAY CARE CTR. COMPLETION

300.0

300.0

100.0%

ED 4 JUNEAU

SKAGWAY-COMMUNITY HALL

10.0

10.0

100.0%

ED 6 PALMER-WASILLA-MATANUSKA

WASILLA-CITY HALL REMODELING

200.0

200.0

100.0%

HOUSTON-SANITARY LANDFILL

20.0

-20.0

-100.0%

*** PROGRAM TOTAL ***

20.0

200.0

180.0

900.0%

ED 7-12 ANCHORAGE

DOWNTOWN PROJECTS

1138.3

1138.3

100.0%

INTER-AGENCY VISITORS CENTER

100.0

100.0

100.0%

NEIGHBORHOOD HOUSING

345.0

690.0

345.0

100.0%

SAND LAKE PROJECTS

175.0

-175.0

-100.0%

KLATT ROAD PROJECTS

175.0

-175.0

-100.0%

CAMPBELL PK/ABBOTT LOOP PROJ

300.0

-300.0

-100.0%

HUFFMAN/HILLSIDE CC PROJ

350.0

-350.0

-100.0%

CIF MEETINGS COORDINATOR

30.0

-30.0

-100.0%

CHUGIAK CHILDRENS SERVICES

40.0

-40.0

-100.0%

*** PROGRAM TOTAL ***

1415.0

1928.3

513.3

36.2%

ED 13 KENAI-SOLDOTNA-HOMER

KENAI-YOUTH CENTER PHASE 2

800.0

800.0

100.0%

ED 14 KODIAK

KODIAK-DAY CARE CENTER

250.0

250.0

100.0%

ED 15 ALEUTIAN ISLANDS-KODIAK

UNALASKA-ELECTRICAL GENERATION

1000.0

-1000.0

-100.0%

AKUTAN-SOLID WASTE FACILITY

50.0

-50.0

-100.0%

*** PROGRAM TOTAL ***

1050.0

-1050.0

-100.0%

ED 16 DILLINGHAM-BRISTOL BAY

MANOKOTAK-HEAVY EQUIPMENT

230.0

-230.0

-100.0%

TOGIAK - SANITARY DUMPTRUCK

80.0

-80.0

-100.0%

NONDALTON-HEAVY EQUIPMENT

271.0

-271.0

-100.0%

NEW STUYAHOK-DUMPSITE

20.0

-20.0

-100.0%

*** PROGRAM TOTAL ***

601.0

-601.0

-100.0%

ED 17 BETHEL-LOWER KUSKOKWIM

NEWTOK-ELECTRIFICATION

410.0

410.0

100.0%

BETHEL-CIVIC CENTER PLANNING

100.0

100.0

100.0%

ANIAK-DAY CARE CENTER

250.0

250.0

100.0%

ANIAK-CITY REPLATTING

40.0

40.0

100.0%

*** PROGRAM TOTAL ***

800.0

800.0

100.0%

ED 18 GALENA-MCGRATH-HOOPER BA

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BUDGET COMPONENT

GOV AMD GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

	ALLAKAKET-PORTABLE SAWMILL			15.0	15.0	100.0%
	SHAGELUK-BARGE ACQUISITION			40.0	40.0	100.0%
	SHAGELUK-FREEZER			120.0	120.0	100.0%
	RUBY-MUNICIPAL BUILDING			187.5	187.5	100.0%
	PILOT STATION-FUEL TRUCK			40.0	40.0	100.0%
	MTN. VILLAGE-HEAVY EQUIPMENT			200.0	200.0	100.0%
	KALTAG-HOUSING CONSTRUCTION			320.0	320.0	100.0%
	KOYUKUK-PORTABLE SAWMILL			15.0	15.0	100.0%
	KOYUKUK-ELECTRIFICATION			50.0	50.0	100.0%
	HUSLIA-LANDFILL DEVELOPMENT			22.0	22.0	100.0%
	HUSLIA-DOZER & ACCESSORIES			50.0	50.0	100.0%
	HUGHES-COMM. BLDG. ACQUISITION			5.0	5.0	100.0%
	HUGHES-ELECTRIFICATION			100.0	100.0	100.0%
	HUSLIA-FREEZER			100.0	100.0	100.0%
	GRAYLING-HEADSTART BUILDING			100.0	100.0	100.0%
	GRAYLING-PORTABLE SAWMILL			20.0	20.0	100.0%
	ALLAKAKET-COMM. HALL CONST.			125.0	125.0	100.0%
	RUBY-FREEZE/FOOD PROCESSING			160.0	160.0	100.0%
	RUSSIAN MISSION-GEN REPAIR		30.0		-30.0	-100.0%
	ANVIK-ALTERNATIVE ENERGY PROJ		50.0		-50.0	-100.0%
	HUGHES-HEAVY EQUIPMENT		60.0		-60.0	-100.0%
	HOOPER BAY-CITY COMPLEX		200.0		-200.0	-100.0%
	CHUATHBALUK-COMM CTR BLDG		150.0		-150.0	-100.0%
	KALTAG-HEAVY EQUIPMENT		150.0		-150.0	-100.0%
	GALENA-SEWER TRUCK		40.0		-40.0	-100.0%
	GALENA-NEW CITY HALL		600.0		-600.0	-100.0%
	GRAYLING-HOUSING SUPPLEMENTAL		280.0		-280.0	-100.0%
	ANVIK-HEAVY EQUIPMENT		216.5		-216.5	-100.0%
	CHUATHBALUK-SAWMILL		315.0		-315.0	-100.0%
	SHAGELUK-COMMUNITY HALL		80.0		-80.0	-100.0%
	HOLY CROSS-HEAVY EQUIPMENT		200.0		-200.0	-100.0%
	PILOT STATION-CITY HALL CONST		197.0		-197.0	-100.0%
	ST. MARYS-HEAVY EQUIPMENT		200.0		-200.0	-100.0%
***	PROGRAM TOTAL ***		2768.5	1669.5	-1099.0	-39.6%
ED 19	NENANA-FT YUKON-TOK					
	TANANA-HEAVY EQUIPMENT			180.0	180.0	100.0%
ED 20	FAIRBANKS					
	NORTH POLE-MUNICIPAL PROJECTS		700.0		-700.0	-100.0%
	FAIRBANKS-FAIRBANKS DEV AUTH		2000.0		-2000.0	-100.0%
***	PROGRAM TOTAL ***		2700.0		-2700.0	-100.0%
ED 21	BARROW-KOTZEBUE					
	NOORVIK-SAWMILL			25.0	25.0	100.0%
	KIANA-DUMP FENCING		30.0		-30.0	-100.0%
	AMBLER-DUMP FENCING		30.0		-30.0	-100.0%
	NOORVIK-DUMP FENCING		30.0		-30.0	-100.0%
	AMBLER-WINDMILL PROJECT		40.0		-40.0	-100.0%
	KOTZEBUE-DAY CARE CENTER		950.0		-950.0	-100.0%

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BUDGET COMPONENT

GOV AMD GOVERNOR HOUSE SENATE

SENATE - HOUSE
COMPARISON

	PT. HOPE-DAY CARE CENTER			200.0		-300.0	-100.0%
	SHUNGNAK-HEAVY EQUIPMENT			250.0		-250.0	-100.0%
	NOORVIK-HEAVY EQUIPMENT			180.0		-180.0	-100.0%
	AMBLER-HEAVY EQUIPMENT			180.0		-180.0	-100.0%
	KOBUK-HEAVY EQUIPMENT			180.0		-180.0	-100.0%
	KIANA-DISPOSAL TRUCK			80.0		-80.0	-100.0%
	KOTZEBUE-LOADER/MAINT EQUIP						
	KAKIOVIK-TEEN/COMM REC BLDG			135.0		-135.0	-100.0%
	*** PROGRAM TOTAL ***			2385.0	25.0	-2360.0	-99.0%
	ED 22 NOME-SEWARD PENINSULA						
	SHISHMAREF-COMBINED FACILITY				150.0	150.0	100.0%
	ST. MICHAEL-TRUCK VEHICLE				50.0	50.0	100.0%
	ST. MICHAEL-COMBINED FACILITY				200.0	200.0	100.0%
	GOLOVIN-COMMUNITY BUILDING				100.0	100.0	100.0%
	DEERING-COMBINED FACILITY				200.0	200.0	100.0%
	BREVIK MISSION-ELECTRIFICATION				60.0	60.0	100.0%
	KOTLIK-SAWMILL				25.0	25.0	100.0%
	GAMBELL-IVORY COOPERATIVE				250.0	250.0	100.0%
	SAVOONGA-IVORY COOPERATIVE				150.0	150.0	100.0%
	ELIM-SAWMILL				25.0	25.0	100.0%
	NOME-CAPE NOME ROCK LOAD FAC				750.0	750.0	100.0%
	BUCKLAND-HEAVY EQUIPMENT			152.6		-152.6	-100.0%
	DEERING-EQUIPMENT			115.0		-115.0	-100.0%
	SHISHMAREF-HEAVY EQUIP GARAGE			170.0		-170.0	-100.0%
	SHISHMAREF-HEAVY EQUIPMENT			175.0		-175.0	-100.0%
	STEBBINS-LANDFILL			300.0		-300.0	-100.0%
	STEBBINS-CAT GRADER			115.0		-115.0	-100.0%
	ST. MICHAEL-HEAVY EQUIPMENT			164.0		-164.0	-100.0%
	WHITE MOUNTAIN-EQUIPMENT			200.0		-200.0	-100.0%
	NOME-COMM SHOP/WAREHOUSE			259.5		-259.5	-100.0%
	ELIM-CITY SERVICES IMPROVEMENT			50.0		-50.0	-100.0%
	SHAKTOOLIK-CITY SERVICES IMPRO			50.0		-50.0	-100.0%
	SHAKTOOLIK-DUMP TRUCK			50.0		-50.0	-100.0%
	ELIM-WASTE HEAT EXCHANGER			200.0		-200.0	-100.0%
	NOME-COMMUNITY CTR BLEACHERS			20.0		-20.0	-100.0%
	DIOMEDE-HEAVY EQUIPMENT			131.9		-131.9	-100.0%
	SAVOONGA-HEAVY EQUIPMENT			131.9		-131.9	-100.0%
	KOYUK-WASHETERIA TOILETS			3.1		-3.1	-100.0%
	KOYUK-HEAVY EQUIPMENT			70.0		-70.0	-100.0%
	NOME-WASTE HEAT RECOVERY			275.0		-275.0	-100.0%
	NOME-COMM OFFICE BLDG			119.0		-119.0	-100.0%
	GOLOVIN-HEAVY EQUIPMENT			87.0		-87.0	-100.0%
	KOTLIK-LANDFILL IMPROVEMENTS			62.6		-62.6	-100.0%
	*** PROGRAM TOTAL ***			2901.6	1960.0	-941.6	-32.5%
	NORTH SLOPE BOROUGH						
	BARROW-REFUSE RECLAMATION			500.0		-500.0	-100.0%
	FAIRBANKS NORTH STAR BOROUGH						

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BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
FAIRBANKS-INFANT/TODDLER CTR				150.0	150.0	100.0%
FAIRBANKS-HEAD START FAC RENOV				50.0	50.0	100.0%
INDUSTRIAL SITE AIR FLOW STUDY			250.0		-250.0	-100.0%
ENERGY MGT. PROGRAM PH. II			43.5		-43.5	-100.0%
*** PROGRAM TOTAL ***			689.5	200.0	-489.5	-71.0%
MATANUSKA-SUSITNA BOROUGH						
TALKKETNA TOWNSITE UPGRADE			10.0		-10.0	-100.0%
WILLOW COMMUNITY COMPLEX			100.0		-100.0	-100.0%
*** PROGRAM TOTAL ***			110.0		-110.0	-100.0%
*** CATEGORY TOTAL ***			21000.6	8447.8	-12552.8	-59.7%
TRANSPORTATION						
ED 1 KETCHIKAN						
SAXMAN PORT & TERMINAL				129.5	129.5	100.0%
ED 4 JUNEAU						
JUNEAU N. DOUGLAS CROSSING				500.0	500.0	100.0%
HAINES STREET PAVING				1000.0	1000.0	100.0%
SKAGWAY STREET PAVING				1000.0	1000.0	100.0%
JUNEAU GOLD CREEK PHASE 3				1000.0	1000.0	100.0%
JUNEAU SIDEWALK REPAIR				250.0	250.0	100.0%
JUNEAU-ROAD PAVING				680.0	680.0	100.0%
*** PROGRAM TOTAL ***				4430.0	4430.0	100.0%
ED 5 CORDOVA-VALDEZ-SEWARD						
SEWARD PORT FACILITIES	4000.0					
CORDOVA-BEAR RIVER COAL STUDY				250.0	250.0	100.0%
CORDOVA-BERING RIVER COAL STUD			250.0		-250.0	-100.0%
SEWARD MICROWAVE LANDING SYSTE			750.0		-750.0	-100.0%
*** PROGRAM TOTAL ***	4000.0		1000.0	250.0	-750.0	-75.0%
ED 6 PALMER-WASILLA-MATANUSKA						
WASILLA ROAD AND STREET REPAIR			300.0		-300.0	-100.0%
ED 7-12 ANCHORAGE						
ROAD CONSTRUCTION				2000.0	2000.0	100.0%
THOMPSON SUBDIV ROAD IMPROVE			425.4	852.0	426.6	100.2%
AIRCRAFT CRASH RESCUE VEHICLE			350.0		-350.0	-100.0%
DOWNTOWN STREETS AND PROJECTS				2900.0	2900.0	100.0%
HOLLOWBROOK/KWIK LOG ROADS			700.6		-700.6	-100.0%
NORTH STAR ROADS			175.0		-175.0	-100.0%
EAST 6TH AVENUE UPGRADE				450.0	450.0	100.0%
EAST 9TH STORM DRAINAGE & ROAD				130.0	130.0	100.0%
MULDOON/DEBARR PLANNING				30.0	30.0	100.0%
CHUGIAK-EAGLE RIVER ROAD SERV			1500.0		-1500.0	-100.0%
CHUGIAK ROAD SERVICE BOARD			500.0		-500.0	-100.0%
MOUNTAIN VIEW DRIVE			1200.0		-1200.0	-100.0%
TURPIN & E ANCH LIGHTS			260.0		-260.0	-100.0%
PETERS CREEK FLOODING EMERG			20.0		-20.0	-100.0%
DISTRICT G ROAD IMPROVEMENTS				2000.0	2000.0	100.0%

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BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON
TAKU/CAMPBELL COMMUNITY PROJ				500.0	500.0 100.0%
AREAWIDE TRAFFIC SIGNAL REPAIR			200.0		-200.0 -100.0%
PAVE LUNAR DRIVE S OF LASER			120.0		-120.0 -100.0%
PAVE BURLWOOD TERRACE SUBDIVIS			250.0		-250.0 -100.0%
KLATT RD & OLD SEWARD SIGNALS				125.0	125.0 100.0%
LAKE OTIS & ABBOTT SIGNALS				125.0	125.0 100.0%
LAKE OTIS & DOWLING SIGNALS				125.0	125.0 100.0%
O'MALLEY & BIRCH SIGNALS				125.0	125.0 100.0%
CROSS & BRANDON COMPLETION				100.0	100.0 100.0%
POTTER VALLEY ACCESS ROAD			500.0		-500.0 -100.0%
UPPER O'MALLEY LTD ROAD SERVIC			300.0		-300.0 -100.0%
TALUS WEST LIMITED ROAD SERVIC			50.0		-50.0 -100.0%
GLEN ALPS LIMITED ROAD SERVICE			50.0		-50.0 -100.0%
SKY RANCH ESTATES HOME OWNERS'			50.0		-50.0 -100.0%
ANCHORAGE ROADS & PROJECTS				6905.4	6905.4 100.0%
TRAFFIC SIGNAL REPAIR			100.0		-100.0 -100.0%
9TH AVENUE -L STREET EAST TO I			150.0		-150.0 -100.0%
15TH AVENUE - MERRILL DRIVE TO			160.0		-160.0 -100.0%
*** PROGRAM TOTAL ***			7061.0	16367.4	9306.4 131.7%
ED 13 KENAI-SOLDOTNA-HOMER					
HOMER STREET PROJECTS				760.0	760.0 100.0%
KENAI STREETS			2690.0		-2690.0 -100.0%
SOLDOTNA STREETS			1000.0		-1000.0 -100.0%
*** PROGRAM TOTAL ***			3690.0	760.0	-2930.0 -79.3%
ED 15 ALEUTIAN ISLANDS-KODIAK					
KING COVE ROAD EXTENSION				400.0	400.0 100.0%
ED 16 DILLINGHAM-BRISTOL BAY					
DILLINGHAM STREET SURFACING				750.0	750.0 100.0%
ALEKNAGIK DREDGING EQUIPMENT			100.0		-100.0 -100.0%
DILLINGHAM ROAD IMPROVEMENT			600.0		-600.0 -100.0%
GOODNEWS BAY EROSION CONTROL			55.0		-55.0 -100.0%
*** PROGRAM TOTAL ***			755.0	750.0	-5.0 -0.6%
ED 17 BETHEL-LOWER KUSKOKWIM					
BETHEL ROAD RESURFACING				500.0	500.0 100.0%
ANIAK MORGANS ROAD IMPROVE			140.0		-140.0 -100.0%
ANIAK EMERGENCY DIKE EXT			200.0		-200.0 -100.0%
*** PROGRAM TOTAL ***			340.0	500.0	160.0 47.0%
ED 18 GALENA-MCGRATH-HOOPER BA					
ALLAKAKET LOCAL ROAD EXTENSION				84.0	84.0 100.0%
RUBY DOCK FACILITY				200.0	200.0 100.0%
ST. MARYS STORAGE BUILDING				70.0	70.0 100.0%
PILOT STATION STORAGE BUILDING				80.0	80.0 100.0%
HOOPER BAY MAINTENANCE SHOP				50.0	50.0 100.0%
HOLY CROSS STREETLIGHTS				10.0	10.0 100.0%
ANVIK STREETLIGHTS				5.0	5.0 100.0%
GRAYLING MAINTENANCE GARAGE				40.0	40.0 100.0%
GALENA STREETLIGHTS			12.0		-12.0 -100.0%

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BUDGET COMPONENT

GOV AMD

GOVERNOR

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

	CHUATHBALUK STORAGE BUILDING			40.0		-40.0	-100.0%
	NULATO STORAGE BUILDING			40.0		-40.0	-100.0%
	SHAGELUK STORAGE BUILDING			40.0		-40.0	-100.0%
	MT. VILLAGE STORAGE BUILDING			40.0		-40.0	-100.0%
	ALAKANUK STORAGE BUILDING			40.0		-40.0	-100.0%
	SCAMMON BAY STORAGE BUILDING			40.0		-40.0	-100.0%
	MCGRATH LISKIES CROSS DREDGING			100.0		-100.0	-100.0%
	HUSLIA-EQUIP STORAGE BUILDING			40.0		-40.0	-100.0%
	GRAYLING-BRIDGE & CULVERT			150.0		-150.0	-100.0%
	ANVIK-BARGE LANDING FACILITY			25.0		-25.0	-100.0%
	RUBY DUST CONTROL			20.0		-20.0	-100.0%
	CHUATHBALUK STORAGE BUILDINGS			180.0		-180.0	-100.0%
	ALAKANUK EROSION CONTROL			400.0		-400.0	-100.0%
	*** PROGRAM TOTAL ***			1167.0	539.0	-628.0	-53.7%
ED 20	FAIRBANKS						
	BARNETTIE PARKING IMPROVEMENTS				90.0	90.0	100.0%
	FAIRBANKS AREA PAVING			900.0		-900.0	-100.0%
	*** PROGRAM TOTAL ***			900.0	90.0	-810.0	-90.0%
ED 21	BARROW-KOTZEBUE						
	KIANA WARM EQUIPMENT			200.0		-200.0	-100.0%
	KIVALINA WARM EQUIP STORAGE			200.0		-200.0	-100.0%
	KOTZEBUE VEHICLE MAINT BLDG			250.0		-250.0	-100.0%
	KOBUK WEATHER STATION			10.0		-10.0	-100.0%
	KOTZEBUE PUBLIC WORKS BLDG			520.0		-520.0	-100.0%
	SHUNGNAK BARGE LANDING			70.0		-70.0	-100.0%
	PT. HOPE RECREATION ROAD			50.0		-50.0	-100.0%
	*** PROGRAM TOTAL ***			1300.0		-1300.0	-100.0%
ED 22	NOME-SEWARD PENINSULA						
	KOTLIK CITY STREETS & EQUIP				250.0	250.0	100.0%
	GAMBELL SHELTER CABINS				25.0	25.0	100.0%
	TELLER WARMUP SHELTER				10.0	10.0	100.0%
	TELLER-AREA SHELTER CABINS				25.0	25.0	100.0%
	DEERING EROSION CONTROL			400.0		-400.0	-100.0%
	SELAWIK BOARDWALKS & LANDINGS			200.0		-200.0	-100.0%
	TELLER ROAD TO NEW HOUSING			210.0		-210.0	-100.0%
	WALES-LOPP LAGOON ROAD			300.0		-300.0	-100.0%
	BUCKLAND WARM STORAGE BUILDING			200.0		-200.0	-100.0%
	KOTLIK EROSION CONTROL			300.0		-300.0	-100.0%
	KOYUK SHELTER CABINS (4)			25.0		-25.0	-100.0%
	SHISHMAROFF SHELTER CABINS (4)			25.0		-25.0	-100.0%
	*** PROGRAM TOTAL ***			1660.0	310.0	-1350.0	-81.2%
NORTH SLOPE	BOROUGH						
	ATKASOOK CITY STREETS				100.0	100.0	100.0%
	ATKASOOK STORAGE BUILDING				200.0	200.0	100.0%
	WAINWRIGHT-HARBOR/BRIDGE STUDY				55.0	55.0	100.0%
	WAINWRIGHT WARM STORAGE			200.0		-200.0	-100.0%
	KAKIOVIK WARM EQUIP STORAGE			200.0		-200.0	-100.0%

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	ANAKTUVAK WARM EQUIP STORAGE			200.0		-200.0	-100.0%
	ANAKTUVUK WEATHER STATION			10.0		-10.0	-100.0%
	NUIQSUT WEATHER STATION			10.0		-10.0	-100.0%
	POINT HOPE WEATHER STATION			10.0		-10.0	-100.0%
	ATQASUK WEATHER STATION			10.0		-10.0	-100.0%
	WAINWRIGHT WEATHER STATION			10.0		-10.0	-100.0%
	WAINWRIGHT AIR/GROUND RADIOS			3.0		-3.0	-100.0%
	ATQASUK AIR TO GROUND RADIOS			3.0		-3.0	-100.0%
	ANAKTUVUK AIR TO GROUND RADIOS			3.0		-3.0	-100.0%
	NUIQSUT AIR TO GROUND RADIOS			3.0		-3.0	-100.0%
	POINT HOPE AIR/GROUND RADIOS			3.0		-3.0	-100.0%
	WAINWRIGHT/PT. LAY EROSION			80.0		-80.0	-100.0%
	NUIQSUT ICE ROAD			52.5		-52.5	-100.0%
	*** PROGRAM TOTAL ***			797.5	355.0	-442.5	-55.5%
	FAIRBANKS NORTH STAR BOROUGH						
	FAIRBANKS TRANSIT USER SHELTER				140.0	140.0	100.0%
	FBKS INT'L AIRPORT MARKETING			150.0		-150.0	-100.0%
	SERVICE AREA ROADS			1000.0		-1000.0	-100.0%
	CIP DESIGN FUNDS			250.0		-250.0	-100.0%
	*** PROGRAM TOTAL ***			1400.0	140.0	-1260.0	-90.0%
	KENAI PENINSULA BOROUGH						
	BOROUGH ROADS & TRAILS ACCOUNT				1000.0	1000.0	100.0%
	BOROUGH ROADS & TRAILS ACCOUNT			1000.0		-1000.0	-100.0%
	*** PROGRAM TOTAL ***			1000.0	1000.0		
	KODIAK ISLAND BOROUGH						
	LILLY DRIVE CONSTRUCTION				740.0	740.0	100.0%
	EIDER STREET CONSTRUCTION				350.0	350.0	100.0%
	*** PROGRAM TOTAL ***				1090.0	1090.0	100.0%
	MATANUSKA-SUSITNA BOROUGH						
	MURPHY ROAD COMPLETION				100.0	100.0	100.0%
	SUTTON REGIONAL ROADS				200.0	200.0	100.0%
	TALKEETNA INTERURBAN IMPROVE				100.0	100.0	100.0%
	SOUTH PALMER ACCESS ROAD				200.0	200.0	100.0%
	HOUSTON REGIONAL ROADS				200.0	200.0	100.0%
	LITTLE SUSITNA BRIDGE				100.0	100.0	100.0%
	MCKECHNIE ROAD				200.0	200.0	100.0%
	SOAPSTONE ROAD				100.0	100.0	100.0%
	LOIS ROAD				150.0	150.0	100.0%
	BIG LAKE AREA ROADS				100.0	100.0	100.0%
	WILLOW ROAD IMPROVEMENT				100.0	100.0	100.0%
	PETERSVILLE ROAD UPGRADE			50.0		-50.0	-100.0%
	WILLOW CREEK-BIG SUSITNA ACCES			400.0		-400.0	-100.0%
	MUD LAKE ROAD			600.0		-600.0	-100.0%
	MATANUSKA-SUSITNA ROADS			585.0		-585.0	-100.0%
	*** PROGRAM TOTAL ***			1635.0	1550.0	-85.0	-5.1%
	*** CATEGORY TOTAL ***	4000.0		23005.5	28660.9	5655.4	24.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

12:44

4/21/82

***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	GENERAL GOVERNMENT						
	ED 7-12 ANCHORAGE						
	MUNICIPAL DEBT SERVICE				8000.0	8000.0	100.0%
	CHUGIAK SENIOR CENTER				177.0	177.0	100.0%
	*** PROGRAM TOTAL ***				8177.0	8177.0	100.0%
	ED 14 KODIAK						
	KODIAK SENIOR CENTER LAND				150.0	150.0	100.0%
	ED 18 GALENA-MCGRATH-HOOPER BA						
	MCGRATH SENIOR CENTER			34.0		-34.0	-100.0%
	*** CATEGORY TOTAL ***			34.0	8327.0	8293.0	24391.1%
	***** TOTAL EXPENDITURES	4000.0		76782.6	71048.3	-5734.3	-7.5%
	***** FUNDING						
	GENERAL FUND	4000.0		76782.6	71048.3	-5734.3	-7.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

12:45

4/21/82

* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	EDUCATION						
	ED 6 PALMER-WASILLA-MATANUSKA WILLOW PUBLIC LIBRARY				250.0	250.0	100.0%
	ED 19 NENANA-FT YUKON-TOK BEAVER-LIBRARY BOOKS				2.0	2.0	100.0%
	MANLEY HOT SPRINGS-LIBRARY CLI				50.0	50.0	100.0%
	*** PROGRAM TOTAL ***				52.0	52.0	100.0%
	*** CATEGORY TOTAL ***				302.0	302.0	100.0%
	HEALTH						
	ED 16 DILLINGHAM-BRISTOL BAY KOLIGANEK-EMS EQUIP/TRAINING			20.0		-20.0	-100.0%
	NATURAL RESOURCE MANAGEMENT						
	ED 19 NENANA-FT YUKON-TOK WATER-BIRCH CREEK				80.0	80.0	100.0%
	SMALL SCALE AGRICULTURE PROG				50.0	50.0	100.0%
	*** PROGRAM TOTAL ***				130.0	130.0	100.0%
	PUBLIC PROTECTION						
	ED 5 CORDOVA-VALDEZ-SEWARD COPPER CENTER-FIRE DEPARTMENT			20.0		-20.0	-100.0%
	ED 16 DILLINGHAM-BRISTOL BAY EGEGIK-FIRE FIGHTING EQUIPMENT			100.0		-100.0	-100.0%
	ED 19 NENANA-FT YUKON-TOK MINTO-FIRE STATION & EQUIP				225.0	225.0	100.0%
	DOT LAKE-FIRE EQUIPMENT				30.0	30.0	100.0%
	*** PROGRAM TOTAL ***				255.0	255.0	100.0%
	*** CATEGORY TOTAL ***			120.0	255.0	135.0	112.5%
	DEVELOPMENT						
	ED 6 PALMER-WASILLA-MATANUSKA WILLOW-COMMUNITY CENTER				200.0	200.0	100.0%
	ED 18 GALENA-MCGRATH-HOOPER BA MARSHALL-DUMP TRUCK				40.0	40.0	100.0%
	MARSHALL-CITY BLDG UPGRADE			50.0		-50.0	-100.0%
	*** PROGRAM TOTAL ***			50.0	40.0	-10.0	-20.0%
	ED 19 NENANA-FT YUKON-TOK MINTO-VOCATIONAL ARTS & CRAFTS				206.0	206.0	100.0%
	TANACROSS-TRUCK/TOW BAR				18.0	18.0	100.0%
	STEVENS VLG-GARBAGE/WATER TRUC				40.0	40.0	100.0%
	STEVENS VLG-ELECTRIFICATION				73.0	73.0	100.0%
	RAMPART-ELECTRIFICATION				73.0	73.0	100.0%
	NORTHWAY-LANDFILL SUPPLEMENT				6.0	6.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

12:45

4/21/82

* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	DOT LAKE-LANDFILL DEV.				22.0	22.0	100.0%
	ALATNA-HEAVY EQUIPMENT				100.0	100.0	100.0%
	*** PROGRAM TOTAL ***				538.0	538.0	100.0%
	ED 21 BARROW-KOTZEBUE						
	ATQASUK-TEEN/COMM REC BLDG			37.5		-37.5	-100.0%
	*** CATEGORY TOTAL ***			87.5	778.0	690.5	789.0%
	TRANSPORTATION						
	ED 16 DILLINGHAM-BRISTOL BAY						
	KOLIGANEK - EQUIPMENT SHED			150.0		-150.0	-100.0%
	LEVELOCK ROAD AND LANDEILL			1697.4		-1697.4	-100.0%
	TWIN HILLS ROAD PROJECT			200.0		-200.0	-100.0%
	ILIAMNA BREAKWATER PROJECT			200.0		-200.0	-100.0%
	KIPNUK DRY DOCK STUDY			35.0		-35.0	-100.0%
	*** PROGRAM TOTAL ***			2282.4		-2282.4	-100.0%
	ED 18 GALENA-MCGRATH-HOOPER BA						
	MARSHALL ROAD CONSTRUCTION FUN				150.0	150.0	100.0%
	MARSHALL HEAVY EQUIPMENT			50.0		-50.0	-100.0%
	MEDFRA AIR/GROUND RADIO			2.0		-2.0	-100.0%
	MEDFRA AIRPORT UPGRADE			10.0		-10.0	-100.0%
	TELIDA AIRPORT UPGRADE			15.0		-15.0	-100.0%
	TELIDA EQUIPMENT SHOP & EQUIP			35.0		-35.0	-100.0%
	*** PROGRAM TOTAL ***			112.0	150.0	38.0	33.8%
	ED 21 BARROW-KOTZEBUE						
	NOATAK WARM EQUIPMENT STORAGE			200.0		-200.0	-100.0%
	*** CATEGORY TOTAL ***			2594.4	150.0	-2444.4	-94.1%
	***** TOTAL EXPENDITURES			2821.9	1615.0	-1206.9	-42.7%
	***** FUNDING						
	GENERAL FUND			2821.9	1615.0	-1206.9	-42.7%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

12:45

4/21/82

* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON
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	ADMINISTRATION OF JUSTICE					
	ANCH CT ADDITION CONSTRUCTION					
	RECORDS AUTOMATION SYSTEM					
	REGIONAL MICROFILMING					
	PALMER CT PLNG & CONST					

933.0

*** CATEGORY TOTAL ***

933.0

***** TOTAL EXPENDITURES

933.0

***** FUNDING

 GENERAL FUND

933.0

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

12:45

4/21/82

***** UNIVERSITY OF ALASKA *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV AND	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	UNIVERSITY OF ALASKA						
	KETCHIKAN COMMUNITY COLLEGE						
	BUILDING REPAIRS				250.0	250.0	100.0%
	STUDENT HOUSING STUDY				50.0	50.0	100.0%
	CAMPUS MASTER PLANNING		1000.0				
	TELECOMMUNICATIONS		1000.0				
	*** PROGRAM TOTAL ***		2000.0		300.0	300.0	100.0%
	UA/STATEWIDE						
	EQUIPMENT			1594.0		-1594.0	-100.0%
	UNIVERSITY OF ALASKA/JUNEAU						
	REMODELING				1000.0	1000.0	100.0%
	PRINCE WILLIAM SD CC						
	EQUIPMENT			37.0		-37.0	-100.0%
	ANCHORAGE COMMUNITY COLLEGE						
	UPGRADE CHEMISTRY LAB				100.0	100.0	100.0%
	EQUIPMENT			200.0		-200.0	-100.0%
	UAA/ACC EQUIPMENTS & BOOKS			427.0		-427.0	-100.0%
	*** PROGRAM TOTAL ***			627.0	100.0	-527.0	-84.0%
	UNIVERSITY OF ALASKA/ANCHORAGE						
	ENGINEERING EQUIPMENT			100.0		-100.0	-100.0%
	BOOKSTORE FIXTURES		300.0				
	JUSTICE CENTER				25.0	25.0	100.0%
	INSTRUCTIONAL EQUIPMENT			50.0	250.0	200.0	400.0%
	*** PROGRAM TOTAL ***		300.0	150.0	275.0	125.0	83.2%
	KENAI PEN. COMMUNITY COLLEGE						
	EQUIPMENT & BOOKS			140.0		-140.0	-100.0%
	KODIAK COMMUNITY COLLEGE						
	KODIAK CROSS CULTURAL FORUM				5.0	5.0	100.0%
	UNIVERSITY OF ALASKA/FAIRBANKS						
	STUDENT RESIDENT HALLS/RENOV		4000.0				
	WATER TREATMENT		450.0				
	COAL HANDLING FACILITY		1200.0				
	MUSEUM RECONSTRUCTION				60.0	60.0	100.0%
	WOOD CENTER RENOVATION				894.0	894.0	100.0%
	MINERALS COMPLEX FACILITY				1963.0	1963.0	100.0%
	CAMPUS LIGHTING				494.0	494.0	100.0%
	ALASKA COLLECTION				50.0	50.0	100.0%
	AGRICULTURAL ANALYTICAL LAB				51.0	51.0	100.0%
	OVERHEAD LIGHTING UAF CONCERT			30.0		-30.0	-100.0%
	NATIVE ARTS FESTIVAL			18.5		-18.5	-100.0%
	DUCKERING BLDG ADD ENGR & DESI			275.0		-275.0	-100.0%
	RESEARCH EQUIPMENT UAF			275.0		-275.0	-100.0%
	INSTRUCTIONAL EQUIPMENT			490.0		-490.0	-100.0%
	WATER INTER-TIE/COOLING FAC			400.0		-400.0	-100.0%
	MUSEUM AQUISITIONS			75.0		-75.0	-100.0%
	MUSEUM EQUIPMENT			25.0		-25.0	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

12:46

4/21/82

***** UNIVERSITY OF ALASKA *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	RASMUSON LIBRARY AQUISITIONS			55.0		-55.0	-100.0%
	MIRL COAL LAB			100.0		-100.0	-100.0%
	ENG/MINERAL IND EQUIP			400.0		-400.0	-100.0%
	TAIWANESE MINERAL CONFERENCE			20.0		-20.0	-100.0%
	LIBRARY AQUISITION/EQUIPMENT			735.0		-735.0	-100.0%
	*** PROGRAM TOTAL ***		5650.0	2898.5	3512.0	613.5	21.1%
	NORTHWEST COMMUNITY COLLEGE EQUIPMENT			43.0		-43.0	-100.0%
	UNIVERSITY OF ALASKA/CCREE PALMER EMERGENCY GENERATOR		33.0				
	UNIVERSITY OF ALASKA/STATEWIDE UPGRADE OF UACN COMPUTER	1000.0	4753.0				
	STATEWIDE EQUIPMENT	650.0	4000.0				
	RENOVATION/REPAIR/CODE UPGRADE	4500.0	4000.0				
	UAJ CONSTRUCTION & INSTRUCTION	719.0	719.0				
	UAJ LIBRARY BOOKS	429.0	429.0				
	UAJ CHANCELLOR-SPECIAL PROJECT	200.0					
	CCREE LIBRARY ACQUISITIONS	235.0	235.0				
	UAA ENGINEERING FRG	200.0					
	*** PROGRAM TOTAL ***	7933.0	14136.0				
	*** CATEGORY TOTAL ***	7933.0	22119.0	5489.5	5192.0	-297.5	-5.3%
	***** TOTAL EXPENDITURES	7933.0	22119.0	5489.5	5192.0	-297.5	-5.3%
	***** FUNDING						
	GENERAL FUND	7933.0	22119.0	5489.5	5192.0	-297.5	-5.3%

STATE OF ALASKA -- TOTAL CAPITAL BUDGET

12:46

4/21/82

SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
OFFICE OF THE GOVERNOR	GENERAL FUND	2268.9	1668.9				
	*** TOTAL FUNDS ***	2268.9	1668.9				
DEPARTMENT OF ADMINISTRATION							
	GENERAL FUND	22616.1	26557.2	622.3	289.0	-333.3	-53.5%
	*** TOTAL FUNDS ***	22616.1	26557.2	622.3	289.0	-333.3	-53.5%
DEPARTMENT OF LAW							
	*** TOTAL FUNDS ***						
DEPARTMENT OF REVENUE							
	GENERAL FUND	185000.0	223000.0				
	*** TOTAL FUNDS ***	185000.0	223000.0				
DEPARTMENT OF EDUCATION							
	FED. RECEIPT	986.1	986.1				
	GENERAL FUND	60944.3	128478.0	3301.0	3750.8	449.8	13.5%
	OTHER FUNDS	5386.3	5386.3				
	*** TOTAL FUNDS ***	67316.7	134850.4	3301.0	3750.8	449.8	13.5%
DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	FED. RECEIPT	750.0	750.0				
	GENERAL FUND	29340.8	86838.9	2629.2	2274.2	-355.0	-13.5%
	*** TOTAL FUNDS ***	30090.8	87588.9	2629.2	2274.2	-355.0	-13.5%
DEPARTMENT OF LABOR							
	FED. RECEIPT	577.0	767.0				
	GENERAL FUND	269.9	416.5				
	OTHER FUNDS	190.0					
	*** TOTAL FUNDS ***	1036.9	1183.5				
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	GENERAL FUND	44068.0	115571.5	153.0	550.0	397.0	259.5%
	*** TOTAL FUNDS ***	44068.0	115571.5	153.0	550.0	397.0	259.5%
DEPARTMENT OF MILITARY AFFAIRS							
	GENERAL FUND	1844.3	2863.0	250.0	200.0	-50.0	-20.0%
	*** TOTAL FUNDS ***	1844.3	2863.0	250.0	200.0	-50.0	-20.0%
DEPARTMENT OF NATURAL RESOURCES							
	FED. RECEIPT	956.2	956.2				
	GENERAL FUND	2551.1	40761.0	537.7	974.0	436.3	81.0%
	OTHER FUNDS	50.0	50.0				
	*** TOTAL FUNDS ***	2656.2	41767.2	537.7	974.0	436.3	81.0%
DEPARTMENT OF FISH & GAME							
	GENERAL FUND	3000.0	17884.0	132.0	400.0	268.0	203.0%
	*** TOTAL FUNDS ***	3000.0	17884.0	132.0	400.0	268.0	203.0%
DEPARTMENT OF PUBLIC SAFETY							
	GENERAL FUND	1359.0	8303.1		1270.0	1270.0	100.0%
	*** TOTAL FUNDS ***	1359.0	8303.1		1270.0	1270.0	100.0%
RURAL EDUCATION ATTENDANCE AREAS							
	*** TOTAL FUNDS ***						
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES							
	FED. RECEIPT	203350.3	359560.6				

	GENERAL FUND	22833.5	431730.6	4774.0	9811.7	5037.7	105.5%
	OTHER FUNDS	35254.0	49004.0				
	*** TOTAL FUNDS ***	261437.8	840295.2	4774.0	9811.7	5037.7	105.5%
<hr/>							
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	GENERAL FUND	3625.0	32387.5	475.0	1590.0	1115.0	234.6%
	*** TOTAL FUNDS ***	3625.0	32387.5	475.0	1590.0	1115.0	234.6%
<hr/>							
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	GENERAL FUND	26280.0	41580.0	1924.0	535.0	-1389.0	-72.1%
	*** TOTAL FUNDS ***	26280.0	41580.0	1924.0	535.0	-1389.0	-72.1%
<hr/>							
LEGISLATURE	GENERAL FUND			107.8		-107.8	-100.0%
	*** TOTAL FUNDS ***			107.8		-107.8	-100.0%
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GRANTS TO MUNICIPALITIES (AS 37.05.315)	GENERAL FUND	4000.0		76782.6	71048.3	-5734.3	-7.5%
	*** TOTAL FUNDS ***	4000.0		76782.6	71048.3	-5734.3	-7.5%
<hr/>							
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	GENERAL FUND			2821.9	1615.0	-1206.9	-42.7%
	*** TOTAL FUNDS ***			2821.9	1615.0	-1206.9	-42.7%
<hr/>							
ALASKA COURT SYSTEM	GENERAL FUND	933.0					
	*** TOTAL FUNDS ***	933.0					
<hr/>							
UNIVERSITY OF ALASKA	GENERAL FUND	7933.0	22119.0	5489.5	5192.0	-297.5	-5.3%
	*** TOTAL FUNDS ***	7933.0	22119.0	5489.5	5192.0	-297.5	-5.3%
<hr/>							
STATE BOND COMMITTEE	*** TOTAL FUNDS ***						
<hr/>							
*** CAPITAL BUDGET ***	FED. RECEIPT	206619.6	363019.9				
	GENERAL FUND	441905.8	1180159.2	100000.0	99500.0	-500.0	-0.5%
	OTHER FUNDS	40880.3	54440.3				
	*** TOTAL FUNDS	689405.7	1597619.4	100000.0	99500.0	-500.0	-0.5%

Funding Information
General Fund \$1,800,000
Other Funds -0-
\$1,800,000

Introduced: 2/4/81
Referred: Transportation and
Finance

1 IN THE SENATE

BY BENNETT

2 SENATE BILL NO. 150

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for
8 improvements to the Steese Highway; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,800,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities for improvements
13 to the Steese Highway from Central to Circle.

14 * Sec. 2. The appropriation made by this Act is for a capital project
15 and is subject to AS 37.25.020.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB150

Title Special Appropriation to DOT/PF for Improvement to the Steese Highway.

Requested by _____ Date February 9, 1981

II. FISCAL DETAIL

Agency Affected Department of Transportation and Public Facilities

Program Category Affected Design and Construction

BRU, Program, or Subprogram(s) Affected Highway Design and Construction

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		185				
200 TRAVEL		5				
300 CONTRACTUAL		1,610				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1,800				

FUNDING (Thousands of Dollars)

GENERAL FUND		1,800				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This project is for spot repairs along the 33.7 mile section of the Steese Highway between Central and Circle City.

IV. DATE February 13, 1981

PREPARED BY John C. Bates *JB*

AGENCY Department of Transportation and Public Facilities

PHONE 364-2121, ext. 231

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Original sponsors: Dankworth, Bennett
and Stimson

Offered: 3/18/81
Referred: Rules

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 17 (Finance) am
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Executive Budget Act; and to
7 state agency programs; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 37.07.010(1) is amended to read:

11 (1) the orderly establishment, continuing review, and peri-
12 odic revision of the program goals and policies of state agencies and
13 financial goals and policies of the state;

14 * Sec. 2. AS 37.07.010(3) is repealed and reenacted to read:

15 (3) the preparation, coordination, analysis, and enactment
16 of a budget which is organized to focus on the services provided by
17 state agencies and on the cost of those services and which provides for
18 implementation of policies and plans in the succeeding budget period;

19 * Sec. 3. AS 37.07.020(a) is amended to read:

20 (a) The governor shall prepare and submit to the legislature
21 before the fourth legislative day a budget for the succeeding fiscal
22 year which shall cover all estimated receipts, including all grants,
23 loans, and money received from the federal government, and all proposed
24 expenditures of the state government. The budget submitted by the
25 governor shall be organized so that the proposed expenditures for each
26 agency are presented separately. The budget shall be accompanied by a
27 general appropriation bill to authorize the proposed expenditures, and
28 a bill or bills covering recommendations in the budget for new or
29 additional revenues.

1 * Sec. 4. AS 37.07.040 is amended to read:

2 Sec. 37.07.040. DIVISION OF BUDGET AND MANAGEMENT. The budget
3 and management division shall

4 (1) assist the governor in the preparation and explanation
5 of the proposed comprehensive program and financial plan, including the
6 coordination and analysis of state agency [PROGRAM] goals and object-
7 ives, [PROGRAM] plans, and [PROGRAM] budget requests;

8 (2) prepare for submission to the governor an annually
9 updated six-year capital improvements program and the proposed capital
10 improvements budget for the coming fiscal year, the latter to include
11 individual project justification with documentation of estimated pro-
12 ject cost;

13 (3) develop procedures to produce the information needed for
14 effective policy decision making, including procedures to provide for
15 the dissemination of information about plans, programs, and [PROGRAM]
16 budget requests to be included in the annual budget and opportunity for
17 public review and comment during the period of budget preparation;

18 (4) assist state agencies in their statement of goals and
19 objectives, preparation of [PROGRAM] plans, [PROGRAM] budget requests,
20 and reporting of program performance; all documents forwarded by the
21 division to a state agency containing instructions for the preparation
22 of program plans and [PROGRAM] budget requests and the reporting of
23 program performance are public information after the date they are
24 forwarded;

25 (5) administer its responsibilities under the program execu-
26 tion provisions of this chapter so that the policy decisions and budget
27 determinations of the governor and the legislature are implemented;

28 (6) provide the legislative finance division with the budget
29 information it may request;

1 (7) provide the legislative finance division with an advance
2 copy of the governor's budget workbooks by the first Monday in January
3 of each year, except that following a gubernatorial election year the
4 advance copy shall be provided by the second Monday in January.

5 * Sec. 5. AS 37.07.060(b)(2) is amended to read:

6 (2) his operating program and budget recommendations for the
7 succeeding fiscal year organized by agency as required by AS 37.07.-
8 020(a);

9 * Sec. 6. AS 37.07.070 is repealed and reenacted to read:

10 Sec. 37.07.070. LEGISLATIVE REVIEW. The legislature shall con-
11 sider the governor's proposed comprehensive operating and capital
12 improvements programs and financial plans, evaluate alternatives to the
13 plans, make program selections among the various alternatives and
14 determine, subject to available revenues, the level of funding required
15 to support authorized state services. The operating and capital budgets
16 of each agency shall be separately reviewed. During each regular
17 session of the legislature, legislative review of the governor's supple-
18 mental appropriation bills and the governor's budget amendments shall
19 be governed by the following time limits:

20 (1) Requests by the governor for supplemental appropriations
21 for state agency operating budgets for the current fiscal year may be
22 introduced by the rules committee only through the 45th legislative
23 day.

24 (2) Requests by the governor for budget amendments to state
25 agency budgets for the budget fiscal year may be received and reviewed
26 by the finance committees only through the 75th legislative day.

27 * Sec. 7. AS 24.20.231(4) is amended to read:

28 (4) cooperate with the division of budget and management in
29 establishing a comprehensive system for state [PROGRAM] budgeting and

1 financial management as set out in the Executive Budget Act (AS 37.07);

2 * Sec. 8. This Act takes effect July 1, 1981.

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IMPROVING THE BUDGET
PROCESS IN ALASKA

Briefing Report

March, 1971

Management Analysis Center, Inc.
1225 Connecticut Avenue, N. W.
Washington, D. C. 20036

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MANAGEMENT ANALYSIS CENTER, INCORPORATED
BUDGET & MANAGEMENT

SUMMARY OF RECOMMENDATIONS IMPLEMENTATION PLAN

INTRODUCTION

Implementation of the proposals contained in this report will, over a period of three years, achieve the full intent of the Executive Budget Act. The recommended program planning and financial management improvements will reshape the budget process in Alaska as an effective policy tool for both the Governor and the legislature.

At this critical time for Alaska, when the fiscal and economic future is so uncertain, it is vital that the machinery of State government be equipped to deal with the inevitable strains of future events. The State must have the ability to plan for the kind of future it wishes for the benefit of all its people. In order to do so, State government must be able to develop realistic goals and priorities, choose among competing claims with the full knowledge of future costs and consequences, and continually evaluate progress and redirect its efforts.

The present budget process is not equipped for this purpose. Program planning is confined to the next budget year; the budget framework conceals the State's commitment to its major purposes; the budget cycle does not permit the Governor or legislature to provide policy direction until it is too late; budgetmaking concentrates on objects of expenditure rather than alternative methods of increasing program effectiveness; budget execution hampers responsible agency management and ignores the opportunity to monitor program performance.

The defects in Alaska's budget process described above are recognized by the executive and legislative branches of government. The Executive Budget Act was designed to correct them. The Governor and members of the legislature are committed to reform. The recommendations that follow are therefore intended to give practical expression to the State's desire for improvement.

SUMMARY OF RECOMMENDATIONS

Our principal recommendations are summarized in this section. They are grouped according to the following headings: Budget Cycle; Issue Analysis; Budget Framework; Budget Preparation; Capital Budgeting; Budget Review; Budget Execution; Program Evaluation; and Organization, Staffing and Training.

These recommendations will not be implemented or achieved simultaneously, but rather over a three-year period. The proposed schedule to achieve full implementation is presented in the next section.

BUDGET CYCLE

A budget "pre-preparation" phase would be established to permit the Governor to inject his program, policy, and fiscal emphasis into the very beginning of budgetmaking. The Governor would determine Program Allowances, by agency, for each major State program - dollar ceilings to guide agency program planning.

Legislative ability to analyze the Governor's budget requests would be improved by earlier submission of the Budget Document - in mid-December.

ISSUE PROCESS

The Governor and the legislature would identify a small number of major program or policy issues at the outset of the budget cycle. These issues would be analyzed and the results submitted with agency budget requests.

BUDGET FRAMEWORK

The State's budget structure would be revised to reveal the full costs of achieving program objectives, and the inter-relationships between agencies that seek to achieve a common purpose; the budget structure would emphasize services provided to the people of the State. The budget would be organized around ten "Program Categories": Education, Social Services, Health, Protection and Enjoyment of the Environment, Public Protection, Law Enforcement and the Administration of Justice, Housing and Community Development, Economic Development, Transportation, and General Government.

BUDGET PREPARATION

Agency budget preparation would be modified to integrate capital and operating budget requests, emphasize objectives and services, project future costs and performance, and use analysis and evaluation as essential elements of budgetmaking.

CAPITAL BUDGETING

The State would continually maintain a currently approved five-year Capital Program.

Agencies would be required to justify capital projects analytically as an integral part of their budget requests; Project status reports would be prepared each year.

BUDGET REVIEW

Budget review hearings would be conducted by program, not by agency.

The budget review process would be automated.

BUDGET EXECUTION

Budget controls would be modified to improve executive and legislative policy controls, and to decentralize operating controls.

Legislative approval would be required for transfers of funds between major State purposes; the Governor would be permitted to transfer funds between agencies to better achieve objectives within an overall State purpose; agencies would be able to re-allocate funds within a program to increase operating efficiency.

An allotment system would be introduced selectively to provide better expenditure control.

A cash-flow reporting system would be introduced as a basis for sound cash and investment management.

The State's accounting code structure would be modified to accommodate the proposed program budget structure.

PROGRAM EVALUATION

In addition to year-round evaluation of selected programs, a comprehensive program accomplishment reporting system would be initiated to focus on comparisons between actual and planned performance.

ORGANIZATION, STAFFING, AND TRAINING

No major reorganizations would be undertaken at this time other than those already announced by the administration.

The roles of key staff groups in the legislature, Governor's office, and the Department of Administration would be reoriented to provide necessary analytic staff support.

The staff of the Division of Budget and Management would be expanded and upgraded.

A training program would be conducted for all levels of State government to improve the State's capacity to conduct and use analysis as an essential ingredient of budgetmaking.

IMPLEMENTATION PLAN

The following criteria governed the development of the recommended schedule to achieve full implementation of our proposals:

- Full implementation should be achieved by July 1, 1974.
- Priority emphasis should be placed on those proposals that will lead to the highest pay-offs for the State in terms of improved budgetary decisionmaking.
- Necessary inter-relationships between components of our proposals should be recognized in sequencing implementation.
- The pace of implementation should be moderate, taking due account of the State's staff capacity.

The recommended implementation plan is presented below in calendar form. Detailed steps are given for May, 1971 through July, 1972. Thereafter, to avoid repetition, only new items are shown.

It should be noted that we recommend that at least initial steps be taken in 1971 in almost every area in which we have made recommendations (except such areas as program accomplishment reporting.) More intensive effort is recommended in certain areas where the highest payoff can be obtained.

To avoid repetition, we have not explicitly stated - though it should be understood - that the State should continue more intensive efforts to improve all areas in 1972, 1973 and 1974. For example, over the next three years, the quality of projections should be continually upgraded, the usefulness of the program budget structure should be constantly reappraised, training programs should continue similarly for all areas.

It should also be noted that we have not explicitly identified any particular months for the performance of program evaluation studies; this is due to our recommendation that program evaluation be a year-round process.

Introduced: 2/14/72
Referred: State Affairs
and Finance

BY DITMAN, HORMAN, WARWICK,
DEGNAN, WRIGHT, FERGUSON,
MOORE AND NAUGHTON

1 IN THE HOUSE

2 HOUSE BILL NO. 676

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the reorganization of the execu-
7 tive branch of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 44.15.010 is repealed and re-enacted to read:

11 Sec. 44.15.010. OFFICES AND DEPARTMENTS. There are in the execu-
12 tive branch of state government the following principal offices and
13 departments:

- 14 (1) Office of the Governor
- 15 (2) Department of Development
- 16 (3) Department of Education
- 17 (4) Department of General Government Services
- 18 (5) Department of Health
- 19 (6) Department of Justice
- 20 (7) Department of Natural Resource Management and Environ-
21 mental Conservation
- 22 (8) Department of Public Protection
- 23 (9) Department of Social Services
- 24 (10) Department of Transportation

25 * Sec. 2. The governor shall present to the First Session of the Eighth
26 Alaska Legislature a plan for the reorganization of the executive branch of
27 state government along organizational lines established in sec. 1 of this
28 Act. The plan shall contain the following elements:

- 29 (1) a bill proposing necessary revision of AS 44 and other statutes

1 related to governmental functions;

2 (2) agency program and financial plans required to support the
3 reorganized executive branch; and

4 (3) the proposed time-table for full implementation of reorgani-
5 zation within the executive branch.

6 * Sec. 3. Sec. 1 of this Act takes effect on July 1, 1973. Sec. 2 of
7 this Act takes effect on the day after its passage and approval or on the
8 day it becomes law without approval.

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