

Rec'd 4/28/82
After bill R/o

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE
FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute House Bill No. 835 (Finance) am
Title "An Act relating to Safety and Health."
Requested by Senate Labor and Commerce Date 4/20/82

II. FISCAL DETAIL

Agency Affected Labor
Program Category Affected Worker Protection
BRU, Program, or Subprogram(s) Affected Commissioner's Office

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	14.2	15.3	16.5	17.8	19.2
300 CONTRACTUAL	0	16.4	17.7	19.1	20.6	22.2
400 COMMODITIES	0	.4	.4	.5	.5	.6
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	31.0	33.4	36.1	38.9	42.0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	19.7	20.3	21.1	23.9	25.1
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	11.3	13.1	15.0	15.0	16.9
Program Receipts						
(Conference Fees)						

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note is based on the following assumptions:

- Contractual Costs: Administrative Costs 3.0 (note 2)
Conference Costs 13.4 (note 4)

- The Department of Labor will provide clerical/administrative support through its word processing center and its clerical staff.

Code 300: \$1,500 Reimbursable service agreement with Department of Labor,
Word Processing Center
Code 300: \$1,500 Telephone/mailing costs
Code 400: \$ 400 Office Supplies

Total Administrative Costs \$3,400

IV. DATE 4/20/82

PREPARED BY Nico Bus
AGENCY Department of Labor
PHONE (907) 465-2720

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

3. Travel: The Council will meet three times during the year and six members will require transportation.

Three meetings x \$350.00/trip x six members = \$6,300.00

Industry and labor members will receive the current per diem rate regardless of whether travel is required to attend the meeting.

Per diem \$80.00/day x three days x three meetings x ten members = \$7,200.00

Government employees will be paid per diem when on travel status.

\$80.00/day x three days x three meetings x one member = \$720.00

Travel: Transportation	\$ 6,300
Per Diem	7,920
Total	\$ 14,220

4. Cost of annual Safety Conference.

- A. The conference will be held in one of the major hotels in Anchorage.
- B. It will be two days in length.
- C. Only the keynote speaker will be paid - all other speakers and trainers will volunteer their services.
- D. A banquet and two luncheons will be included in the registration fee.
- E. A reasonable registration fee will be assessed in order to encourage maximum participation.

Hotel facilities (main room and 3 training rooms)	2,400
Banquet	3,000
Luncheons (two)	2,000
Cost of keynote speaker	1,000
Printing of agenda & other conference materials	3,000
Miscellaneous costs such as coffee service, etc.	2,000
Total Cost for Conference	\$13,400
Registration Fee \$75.00	
Anticipated participation (150 x \$75.00)	(11,250)
Cost to Council	2,150

- 5. In FY '84, 175 participants will attend the conference, in FY '85 and FY '86, 200 participants and in FY '87, 225 participants.
- 6. An inflation rate of eight percent will be experienced for costs after FY '83.
- 7. The provisions of this bill will be effective on July 1, 1982.

COMMITTEE REPORT

HOUSE

(11)

FURTHER:

3/10/82

Date: 4/1/82

Mr. Speaker:

The Committee on FINANCE has had HB 835

"An Act establishing the Alaska Safety Advisory Council."

under consideration and ~~(a majority of the committee)~~ ~~(the committee)~~ reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 835 (Fin) same title new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING

DO PASS

Robert Adams

Harvey

HB

John

Donna Fuller

Montgomery

MEMBERS HAVING

OTHER RECOMMENDATIONS:

Sam

David Liddy, do not pass

Robert Adams

CHAIRMAN

HB 835

THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE

FISCAL NOTE

HB 835

I. REQUEST

Bill/Resolution No. House Bill No. 835

Title "An Act Creating the Alaska Safety Advisory Council."

Requested by Representative Halford Date 1/25/82

II. FISCAL DETAIL

Agency Affected Labor

Program Category Affected Worker Protection

BRU, Program, or Subprogram(s) Affected Commissioner's Office

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	14.2	15.3	16.5	17.8	19.2
300 CONTRACTUAL	0	16.4	17.7	19.1	20.6	22.2
400 COMMODITIES	0	.4	.4	.5	.5	.6
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	31.0	33.4	36.1	38.9	42.0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	19.7	20.3	21.1	23.9	25.1
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	11.3	13.1	15.0	15.0	16.9
Program Receipts						
(Conference Fees)						

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note is based on the following assumptions:

- Contractual Costs: Administrative Costs 3.0 (note 2)
Conference Costs 13.4 (note 5)
- The Department of Labor will provide clerical/administrative support through its word processing center and its clerical staff.

Cost 300: \$1,500 Reimbursable service agreement with Department of Labor, Word Processing Center
Code 300: \$1,500 Telephone/mailing costs
Code 400: \$ 400 Office Supplies

Total Administrative Costs \$3,400

IV. DATE February 4, 1982

PREPARED BY

Nico Bus
Nico Bus

AGENCY Department of Labor

PHONE (907) 465-2720

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

3. There should not be much need for the Council to request legal advice as it will not be involved, as the bill is presently drafted, in any adjudication.
4. Travel: It is anticipated that the Council will meet three times during the year. One of these meetings will be in conjunction with the annual safety conference. It is assumed that at least five of the ten members representing industry and labor will be from Anchorage and, therefore, for purpose of this fiscal note, we are assuming that five members will require transportation.

Three meetings x \$350.00/trip x five members = \$5,250.00

As far as the three members representing government agencies, we are assuming that two will be stationed in Anchorage, and, therefore, only one of these members will require transportation.

Three meetings x \$350.00/trip x one member = \$1,050.00

Industry and labor members will receive the current per diem rate. This per diem is paid all members regardless of whether travel is required to attend the meeting.

Per diem \$80.00/day x three days x three meetings x ten members = \$7,200.00

Government employees are paid per diem when on travel status.

\$80.00/day x three days x three meetings x one member = \$720.00

Travel: Transportation	\$ 6,300
Per Diem	7,920
Total	\$ 14,220

5. Cost of annual Governor's Safety Conference.

The cost of holding an annual Governor's Safety Conference can vary depending on how many topics will be included, the quality of conference speakers, the length of the conference, and the facilities provided for the conference.

In order to come up with a realistic estimate, the following assumptions are made:

- A. The conference will be held in one of the major hotels in Anchorage.
- B. It will be two days in length.
- C. Only the keynote speaker will be paid - all other speakers and trainers will volunteer their services.
- D. A banquet and two luncheons will be included in the registration fee.
- E. A reasonable registration fee will be assessed in order to encourage maximum participation.

THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE (Continued)

TITLE: An Act Creating the Alaska Safety Advisory Council.

Agency Affected: Department of Labor

Page 3

Hotel facilities (main room and 3 training rooms)	2,400
Banquet	3,000
Luncheons (two)	2,000
Cost of keynote speaker	1,000
Printing of agenda & other conference materials	3,000
Miscellaneous costs such as coffee service, etc.	2,000
Total Cost for Conference	<u>\$13,400</u>
Registration Fee \$75.00	
Anticipated participation (150 x \$75.00)	(11,250)
Cost to Council	<u>2,150</u>

6. We are assuming an inflation rate of eight percent in estimating costs after FY '83. In FY '84 we are assuming 175 conference participants, in FY '85 and FY '86, 200 participants and in FY '87, 225 participants.
7. Assumes an effective date of July 1, 1982.

THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE (Continued)

TITLE: An Act Creating the Alaska Safety Advisory Council.

Agency Affected: Department of Labor

Page 4

ALASKA SAFETY ADVISORY COUNCIL

History:

In 1977 Commissioner Edmund Orbeck asked a group of industry leaders to organize a Governor's Safety Conference. Mr. Vern Smith of 3M Company and Mr. Richard Pittenger of the Alaska Associated General Contractors were instrumental in organizing a committee of industry and labor leaders to work with the departments of Labor and Transportation and Public Facilities to hold the first conference in 1977. Conferences were also held in 1978 and 1979.

Legislation to form an Alaska Safety Advisory Council was first introduced in 1978.

OSHA - Savings and Federal Relations:

The formation of an Alaska State Advisory Council will not replace the need for a state occupational safety and health program and, therefore, no direct money savings will occur. However, such a council will do much in assisting the Department of Labor in assuring more and better public participation in the development of regulations, policies, and procedures of its occupational safety and health program. It will also assist in helping the department to make employers and employees more cognizant of the importance for safety and health on the job. This will help in improving the voluntary consultative and training services that the Department provides.

This council will not change the state-federal relationship of the occupational safety and health program. This relationship is set out in Section 23 of the Federal Occupational Safety and Health Administration (OSHA) when the latter agency recommends changes that affect the operations of the state programs.

Original sponsors: Hayes and Halford

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 835 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to health and safety."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 18.60 is amended by adding new sections to read:

9 ARTICLE 12. ALASKA SAFETY ADVISORY COUNCIL.

10 Sec. 18.60.830. ALASKA SAFETY ADVISORY COUNCIL. (a) There is
11 established in the Department of Labor the Alaska Safety Advisory
12 Council.

13 (b) The council consists of 13 members appointed by the governor
14 as follows:

15 (1) six members representing industry selected on the basis
16 of geographic representation and population distribution;

17 (2) four members representing labor selected on the basis of
18 geographic representation and population distribution;

19 (3) one member representing the federal government;

20 (4) one member representing the state government; and

21 (5) one member representing local government.

22 (c) A member of the council serves for a term of two years and
23 until a successor is appointed and qualified. An appointment to a
24 vacancy is for the unexpired term. A person may be reappointed by the
25 governor for additional terms. A member of the council serves at the
26 pleasure of the governor.

27 (d) A member of the council serves without compensation but is
28 entitled to travel and per diem expenses as provided in AS 39.20.180.

29 (e) The council shall elect a chairperson and a secretary from

1 among its members, each to serve for a term not to exceed two years.
2 The commissioner of labor or his designee shall serve as the executive
3 secretary of the council.

4 Sec. 18.60.835. DUTIES OF THE COUNCIL. The Alaska Safety Advisory
5 Council shall

6 (1) work in cooperation with official and unofficial organi-
7 zations and instrumentalities in the state that are interested in promo-
8 tion of safety so that possible resources can be marshalled and used to
9 reduce the menace of accidental death and injury;

10 (2) coordinate with and make recommendations to

11 (A) the Department of Labor;

12 (B) the Department of Transportation and Public Facili-
13 ties;

14 (C) the Department of Public Safety;

15 (D) the Department of Education;

16 (E) the Department of Natural Resources;

17 (F) the Department of Health and Social Services; and

18 (G) heads or representatives of federal departments and
19 agencies operating in the state that are particularly concerned
20 with safety programs and accident prevention;

21 (3) make recommendations to the governor and the legislature
22 on the achievement of a coordinated state policy and program for the
23 safety and health of residents of the state;

24 (4) organize and hold an annual governor's safety conference
25 to bring together citizens interested in safety and health matters.

26 * Sec. 2. AS 27.20.010(a) is amended to read:

27 (a) The commissioner of natural resources may adopt the [RULES,]
28 regulations [,] and orders which he considers necessary to carry out the
29 purposes of AS 27.20.005 - 27.20.061, and his [RULES AND] regulations

1 shall have the force and effect of law. Regulations [RULES, REGULA-
2 TION.,] and orders authorized by AS 27.20.005 27.20.061 shall be consis-
3 tent with its purposes, and may include but are not limited to [RULES,]
4 regulations [,] and orders pertaining to and supplementing the subject
5 matter contained in AS 27.20.005 - 27.20.061. The commissioner of
6 natural resources, in adopting coal mining safety regulations, shall, as
7 nearly as is practicable, conform to the federal regulations applicable
8 to bituminous coal and lignite mine safety. The commissioner of natural
9 resources shall adopt regulations to establish and operate mine rescue
10 teams as described in 30 C.F.R. 49.1 - 49.10 to assure the availability
11 of mine rescue capability for purposes of emergency rescue and recovery
12 as required by the Federal Mine Health and Safety Act of 1977, P.L. 91-
13 173.

14 * Sec. 3. APPOINTMENT OF FIRST MEMBERS OF ALASKA SAFETY ADVISORY COUNCIL.

15 The governor shall designate the terms of the members of the Alaska Safety
16 Advisory Council first appointed under AS 18.60.830. Of the 13 members first
17 appointed six shall serve a term of one year.
18
19
20
21
22
23
24
25
26
27
28
29

615800

Introduced: 2/16/82
Referred: Labor & Commerce and
Finance

1 IN THE HOUSE

BY HAYES AND HALFORD

2 HOUSE BILL NO. 835

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing the Alaska Safety Advisory Coun-
7 cil."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 18.60 is amended by adding new sections to read:

10 ARTICLE 12. ALASKA SAFETY ADVISORY COUNCIL.

11 Sec. 18.60.830. ALASKA SAFETY ADVISORY COUNCIL. (a) There is
12 established in the Department of Labor the Alaska Safety Advisory
13 Council.

14 (b) The council consists of 13 members appointed by the governor
15 as follows:

16 (1) six members representing industry selected on the basis
17 of geographic representation and population distribution;

18 (2) four members representing labor selected on the basis of
19 geographic representation and population distribution;

20 (3) one member representing the federal government;

21 (4) one member representing the state government; and

22 (5) one member representing local government.

23 (c) A member of the council serves for a term of two years and
24 until a successor is appointed and qualified. An appointment to a
25 vacancy is for the unexpired term. A person may be reappointed by the
26 governor for additional terms. A member of the council serves at the
27 pleasure of the governor.

28 (d) A member of the council serves without compensation but is
29 entitled to travel and per diem expenses as provided in AS 39.20.180.

1 (e) The council shall elect a chairperson and a secretary from
2 among its members, each to serve for a term not to exceed two years.
3 The commissioner of labor or his designee shall serve as the executive
4 secretary of the council.

5 Sec. 18.60.835. DUTIES OF THE COUNCIL. The Alaska Safety Advisory
6 Council shall

7 (1) work in cooperation with official and unofficial organi-
8 zations and instrumentalities in the state that are interested in promo-
9 tion of safety so that possible resources can be marshalled and used to
10 reduce the menace of accidental death and injury;

11 (2) coordinate with and make recommendations to

12 (A) the Department of Labor;

13 (B) the Department of Transportation and Public Facili-

14 ties;

15 (C) the Department of Public Safety;

16 (D) the Department of Education;

17 (E) the Department of Natural Resources;

18 (F) the Department of Health and Social Services; and

19 (G) heads or representatives of federal departments and

20 agencies operating in the state that are particularly concerned
21 with safety programs and accident prevention;

22 (3) make recommendations to the governor and the legislature
23 on the achievement of a coordinated state policy and program for the
24 safety and health of residents of the state;

25 (4) organize and hold an annual governor's safety conference
26 to bring together citizens interested in safety and health matters.

27 * Sec. 2. APPOINTMENT OF FIRST MEMBERS OF ALASKA SAFETY ADVISORY COUNCIL.

28 The governor shall designate the terms of the members of the Alaska Safety
29 Advisory Council first appointed under AS 18.60.830. Of the 13 members first

1 appointed six shall serve a term of one year.

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29