

Funding Information

General Fund \$1,675,000
Other Funds -0-
\$1,675,000

Introduced: 2/11/82

Referred: Transportation and Finance

1 IN THE HOUSE

BY BYLSMA

2 HOUSE BILL NO. 749

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department of Transportation and Public Facilities for the Girdwood-Alyeska pathway; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,675,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for construction of a 3.7 mile, paved Girdwood-Alyeska pathway.

14 * Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

HB 749

I. REQUEST

Bill/Resolution No. HB 749
Title Appropriation for Girdwood/Alyeska Pathway
Requested by Rylsma Date 3/2/82

II. FISCAL DETAIL

Agency Affected Transportation and Public Facilities
Program Category Affected Transportation
BRU, Program, Or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS CLAIMS, ETC.						
TOTAL	1,675,000.					

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	1,675,000					
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Construction of an 8 foot paved pathway along north side of Girdwood-Alyeska Highway from the Old School to the lodge parking lot and south side between the Crow Creek Highway to Hightower Road and Timberline Drive to the parking lot, and also a spur up Hightower Road to the new school. Includes new bridge across Glacier Creek. Length 3.7 miles.

Estimated Costs: \$1,675,000

Operational Aspects: Responsibilities for maintenance have yet to be determined.

Estimated Costs - Municipality of Anchorage

Parks and Recreation Dept. utilized a \$1,500 per mile figure for estimating maintenance costs (year round).

\$1,500 x 3.7 mile length = \$5,550.00 (Annual) (con't.)

IV. DATE 3/2/82 PREPARED BY John C. Bates
AGENCY DOT/PF

Original: Legislative Finance PHONE _____
cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

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Another mechanism would be for the Municipality of Anchorage to pass maintenance funds through to the Girdwood Board of Supervisors to handle maintenance efforts perhaps through local contract.

Estimated Costs - DOT/PF Maintenance Section

DOT/PF M & O currently does not own the proper equipment to maintain a pathway of this type. If DOT/PF maintenance forces were to be responsible, the necessary equipment would have to be purchased.

Initial Purchase of Equipment - 730J Rotary Snow Blow Bombardier MTD
500 TPH - cost \$60,188.

Annual maintenance and operating costs \$15,500 (30 hours monthly - amortize equipment - Dec., Jan., Feb., & March - manpower @ \$25.00 hr.)

Another option would be for DOT/PF to pass through money made available to a local service supplier.