

COMMITTEE REPORT

HOUSE

(11)

FURTHER:

4/14/82

Date: 4/21/82

(C&RA referral waived 4/14/82)

Mr. Speaker:

The Committee on FINANCE has had HB 702

"An Act making a special appropriation to the Department of Community and Regional Affairs for the supplemental housing development grant fund; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- Go pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Robert B. ...

John ...

...

...

...

Montgomery ...

...
CHAIRMAN

Introduced: 1/29/82
Referred: Community & Regional
Affairs and Finance

Funding Information
General Fund \$16,000,000
Other Funds -0-
\$16,000,000

BY DUNCAN, BROWN, BUCHHOLDT,
CHUCKWUK, CLOCKSIN, FREEMAN,
FULLER, GARDINER, GRUSSENDORF,
HURLBERT, MALONE, MILLER, MOSS,
ROGERS, SMITH, SUTCLIFFE, VASKA
AND ZHAROFF

1 IN THE HOUSE

2 HOUSE BILL NO. 702

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Community and Regional Affairs for the supplemental
8 housing development grant fund; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$16,000,000 is appropriated from the general fund
12 to the Department of Community and Regional Affairs for the supplemental
13 housing development grant fund under AS 18.55.998.

14 * Sec. 2. This Act takes effect July 1, 1982.

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702

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 702
 Title "special appropriation...for the supplemental housing development grant fund..
 Requested by House Community & Regional Affairs Comm. Date 2/2/82

II. FISCAL DETAIL
 Agency Affected Community & Regional Affairs
 Program Category Affected Development
 BRU, Program, Or Subprogram(s) Affected Housing Assistance
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-				

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS -0-

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

No fiscal impact anticipated.

IV. DATE 2/2/82 PREPARED BY *Daniel H. Kanous* Rod Mourant
 AGENCY Administrative Services Division
 PHONE 465-4709
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

MEMORANDUM

State of Alaska

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

TO: Richard Aks, Deputy Commissioner
Department of Community and Regional
Affairs

DATE: April 16, 1982

FILE NO:

TELEPHONE NO: 272-4585

FROM: Barbara Morse-Quinn, Director
Housing Assistance Division

SUBJECT: Supplemental Housing
Development Fund

By: Louise Crane, Housing Administrator
Housing Assistance Division

Attached is the Supplemental Housing Development Fund status chart for the FY'82, appropriation of \$12,351,400.

The additional funding required to complete all projects with existing HUD funding commitments is approximately \$6 million (see attached FY'83 list - projects with existing HUD funding). These projects are expected to be bid during the Summer-Fall 1982 seasons. Some of the projects will be going to bid before June 30, 1982 resulting in a shortfall of \$2,500,000. HUD has indicated that the projects could go to bid if there is an adequate FY'83 appropriation available July 1, 1982 and the DCRA issues a letter of intent to commit grant awards upon availability of funds.

Also attached is a list of applications for HUD funding which are now being processed by the HUD office. No federal funding has been committed to the project on the list due to the unavailability of HUD funding at this date. HUD expects to receive an Alaska allocation of 600 to 700 units of which 73% are expected to require additional funding from the requested FY'83 appropriation to the Supplemental Housing Development Fund as follows:

700	(units allocation expected for Alaska)
x .73	(% expected to require state funds)
<u>511</u>	units
511	(units expected to require state funds)
\$92,200	(HUD funding per unit)
\$47,114,200	(HUD Funds)
\$47,114,200	
x .20	(% - limit of state funds)
<u>\$9,422,840</u>	(State supplemental funds needed)

Richard Aks
4/16/82
Page 2

Summary: FY'83 request for the Supplemental Housing Development Program is composed of two projections:

1. Projects with existing HUD Funding (see FY'83 list - 372 units)	\$6,000,000
2. 700 unit allocation HUD expects to receive	<u>\$9,500,000</u>
TOTAL	<u>\$15,500,000</u>

4/16/82

INDIAN HOUSING PROJECTS
APPLICATIONS IN PROGRESS
HUD

<u>PROJECT NUMBER</u>	<u>UNITS</u>	<u>HSG AUTHORITY NAME</u>	<u>APPLICATION RECEIVED</u>
AK02-B013-012	12	KANA HA	10/29/79
AK02-B009-020	39	AVCP HA	01/04/80
AK02-B009-024	37	AVCP HA	02/12/80
AK02-B009-027	27	AVCP HA	02/21/80
AK02-B006-012	10	NANA HA	03/27/80
AK02-B007-013	35	INTERIOR REGIONAL HA	06/23/80
AK02-B007-016	35	INTERIOR REGIONAL HA	06/23/80
AK02-B009-017	13	BERING STRAITS REG HA	11/03/80
AK02-B012-020	20	BERING STRAITS REG HA	11/03/80
AK02-B012-014	25	COOK INLET HSG AUTH	01/06/81
AK02-B016-010	13	ALEUTIAN HOUSING AUTH	03/26/81
AK02-B007-021	20	INTERIOR REG HA	04/28/81
AK02-B007-023	10	INTERIOR REG HA	04/28/81
AK02-B007-024	10	INTERIOR REG HA	04/28/81
AK02-B007-025	5	INTERIOR REG HA	04/30/81
AK02-B012-015	5	COOK INLET HA	04/30/81
AK02-B012-016	10	COOK INLET HA	05/07/81
AK06-B015-007	21	NO PACIFIC RIM HA	06/16/81
AK06-B009-048	11	AVCP HA	06/18/81
AK06-B009-049	14	AVCP HOUSING AUTH	06/18/81
AK06-B009-050	14	AVCP HOUSING AUTH	06/18/81
AK06-B009-051	6	AVCP HOUSING AUTH	06/18/81
AK06-B009-052	12	AVCP HOUSING AUTH	06/18/81
AK06-B009-53	20	AVCP HOUSING AUTH	06/18/81
AK06-B009-055	12	AVCP HOUSING AUTH	06/26/81
AK06-B006-025	10	NANA REG HA	09/25/81
AK06-B006-026	15	NANA REG HA	09/25/81
AK06-B006-027	20	NANA REG HA	09/25/81
AK06-B006-028	10	NANA REG HA	09/25/81
AK06-B006-029	10	NANA REG HA	09/25/81
AK06-B002-006	25	METLAKATLA HA	11/04/81
AK06-B002-007	35	METLAKATLA HA	11/04/81
AK06-B010-015	16	BRISTOL BAY HA	11/04/81
AK06-B010-014	52	BRISTOL BAY HA	11/04/81
AK06-B009-057	71	AVCP HA	01/19/82
AK06-B012-017	60	COOK INLET HSG AUTH	01/27/82

AK06-B006-026	15	NANA REG HA	09/25/81
AK06-B006-027	20	NANA REG HA	09/25/81
AK06-B006-028	10	NANA REG HA	09/25/81
AK06-B006-029	10	NANA REG HA	09/25/81
AK06-B002-006	25	METLAKATLA HA	11/04/81
AK06-B002-007	35	METLAKATLA HA	11/04/81
AK06-B010-015	16	BRISTOL BAY HA	11/04/81
AK06-B010-014	52	BRISTOL BAY HA	11/04/81
AK06-B009-057	71	AVCP HA	01/19/82
AK06-B012-017	60	COOK INLET HSG AUTH	01/27/82
AK06-B006-030	10	NANA HA	02/16/82
AK06-B006-031	10	NANA HA	02/16/82
AK06-B016-012	30	ALEUTIAN HOUSING AUTH	03/02/82
AK06-B016-013	20	ALEUTIAN HA	03/02/82
AK06-B016-014	10	ALEUTIAN HA	03/02/82
AK06-B005-015	25	ARCTIC SLOPE REG HA	03/02/82
AK06-B005-016	24	ARCTIC SLOPE REG HA	03/05/82
AK06-B005-017	8	ARCTIC SLOPE REG HA	03/05/82
AK06-B005-018	14	ARCTIC SLOPE REG HA	03/05/82
AK06-B005-019	9	ARCTIC SLOPE REG HA	03/05/82
AK06-B005-020	10	ARCTIC SLOPE REG HA	03/05/82
AK06-B005-021	10	ARCTIC SLOPE REG HA	03/05/82
AK06-B006-032	20	ARCTIC SLOPE REG HA	03/05/82
TOTAL	960		

SUPPLEMENTAL HOUSING DEVELOPMENT PROGRAM
FINANCIAL STATUS - APRIL 15, 1982
FY - 82 Appropriation \$12.

	PROJECT LOCATION HUD NO.	# OF UNITS	HOUSING AUTHORITY	AMOUNT ANTICI- PATED REQUEST	AMOUNT REQUEST- SUBMITTED	AMOUNT COMMITTED	ADJUSTMENTS	DISBURSMENTS
1.	AKUTAN AK16-07	18	ALEUTIAN	\$293,760	\$293,760	\$293,760		
2.	ALEKNAGIK AK10-09	15	BRISTOL BAY	\$211,000	\$210,776	\$210,776		
3.	ATKA AK02-B016-009	18	ALEUTIAN	\$331,912	\$331,912	\$331,912		
4.	BUCKLAND AK01-B006-015/ AK02-B006-020	22	NANA	\$405,000	\$405,000	\$195,000		
5.	COPPER CENTER AK02-B011-005	50	COPPER RIVER BASIN	\$922,000				
6.	DILLINGHAM AK02-P010-011	20	BRISTOL BAY	\$368,800	\$ 45,000	\$ 45,000		
7.	EGEGIK AK10-10	7	BRISTOL BAY	\$ 84,000	\$122,000	\$122,000		
8.	ENGLISH BAY AK15-03	20	NORTH PACIFIC RIM	\$350,000	\$199,000	\$199,000		
9.	FAIRBANKS AK02-B007-019	50	INTERIOR REGIONAL	\$922,000				
10.	GRAYLING AK02-B007-015	14	INTERIOR REGIONAL	\$258,160				
11.	IGIUGIG AK	5	BRISTOL BAY	\$ 92,200				
12.	ILIAMNA AK/AK02-B010-013	62	BRISTOL BAY	\$717,080	\$885,120	\$885,120		
13.	KALTAG AK02-B007-001	16	INTERIOR REGIONAL	\$295,040	\$295,040	\$295,040		
14.	KIANA AK02-B006-028	10	NANA	\$ 50,000	\$ 30,000	\$30,000		
15.	KOKHANUK AK02-B010-015	12	BRISTOL BAY	\$221,280				
16.	KOTLICK AK02-B009-023&041	29	AVCP	\$116,000				
17.	KOTZEBUE AK 02-P006-017	44	NANA	\$350,000	\$350,900	\$350,900		
18.	LEVELOCK AK10-07	18	BRISTOL BAY	\$305,687	\$276,600	\$ 276,600		
19.	MENTASTA AK11-02	10	COPPER RIVER BASIN	\$184,000	\$184,000	\$ 184,000		
20.	METLAKATLA AK02-B002-005	24	METLAKATLA	\$442,560				
21.	MINTO AK02-B007-018	30	INTERIOR REGIONAL	\$533,200				
22.	MINTO/BARTLETT AK02-B007-020	19	INTERIOR REGIONAL	\$350,360				
23.	MOUNTAIN VILLAGE AK-B007-014 & 039	74	AVCP	\$ 1,366,000				
24.	NEWHALEN AK02-B010-016	10	BRISTOL BAY	\$184,400				
25.	NIKOLSKI AK16-06/AK16-08	17	ALEUTIAN	\$ 87,622	\$ 87,622	\$87,622		
26.	NONDALTON AK02-B010-017	14	BRISTOL BAY	\$258,160				
27.	NORTHWAY AK07-09	20	INTERIOR REGIONAL	\$368,800	\$368,800	\$ 278,500		
28.	NULATO AK07-08/ AK02-B007-010	40	INTERIOR REGIONAL	\$400,000				
29.	PILOT STATION AK02-B009-022/ AK-B009-039	51	AVCP	\$940,440	\$940,440	940,440		
30.	PORT GRAHAM AK15-04	31	NORTH PACIFIC RIM	\$485,000	\$187,625	\$187,625		
31.	PORT HEIDEN AK02-B010-012	14	BRISTOL BAY	\$258,160	\$258,160	\$258,160		
32.	PORT LIONS AK13-08/AK13-09	35	KODIAK	\$665,400	645,400	\$645,400		
33.	OUZINKIE AK02-B013-010	10	KODIAK	\$164,400	184,400	\$184,400		
34.	SHUNGNAK AK02-B006-011	18	NANA	\$214,360	\$214,360	\$214,360		
35.	TANANA AK07-07	25	INTERIOR REGIONAL	\$450,000				
36.	TATITLEK AK02-B015-005	18	NORTH PACIFIC RIM	331,920	\$331,920	\$331,920		
	TOTALS			\$13,78,701	\$ 6,847,835	\$6,547,535		
	RECAP:							
	APPROPRIATED		\$12,351,400					
	COMMITTED		-6,547,535					
	AVAILABLE TO COMMIT		\$5,803,865					

cc: Louise Crane
Barbra Morse-Quinn
Richard Ake

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
HOUSING ASSISTANCE DIVISION

SUPPLEMENTAL HOUSING GRANT PROGRAM
PROJECTS WITH EXISTING HUD FUNDING
FY - 83 TARGET LIST

<u>PROJECT LOCATION HUD NO.</u>	<u>NO UNITS</u>	<u>HOUSING AUTHORITY</u>	<u>AMOUNT ANTICI- PATED REQUEST</u>	<u>AMOUNT REQUEST SUBMITTED</u>	<u>AMOUNT COMMITTED</u>	<u>ADJUSTMENTS</u>	<u>DISBURSEMENTS</u>
1. AKIACHAK K06-B009-042	15	AVCP	260,000				
2. AKIAK AK06-B009-025	20	AVCP	368,800				
3. CHALKYITSIK AK02-B007-014	15	Interior Regional	276,600				
4. CHEFORNAK AK02-B009-026 AK06-B009-054	30	AVCP	366,000				
5. CHEVAK AK02-B009-030 AK06-B009-047	49	AVCP	405,200				
6. EMMONAK AK06-B009-046	17	AVCP	313,480				
7. EYAK AK02-B015-006	29	North Pacific Rim	534,760				
8. HOLY CROSS AK02-B007-017	20	Interior Regional	368,000				
9. HOOPER BAY AK06-B009-044	23	AVCP	424,120				
10. KWIGILLINGOK AK02-B009-21	11	AVCP	66,000				
11. LOWER KALSKAG AK02-B009-011	26	AVCP	479,440				
12. NEWTOK AK02-B009-028	9	AVCP	96,500				
13. QUINHAGAK AK06-B009-056	6	AVCP	110,640				
14. SCAMMON BAY AK02-B009-031 AK06-B009-045	39	AVCP	719,160				
15. TOKSOOK BAY AK02-B009-017	25	AVCP	461,000				
16. TUNTUTULIAK AK02-B009-029	25	AVCP	461,000				
17. UPPER KALSAG AK02-B009-043	13	AVCP	239,720				
GRAND TOTALS:	372		\$5,950,420				

cc. Richard Aks
Barbara Morse-Quinn
Miller Lutton, HUD
Marlin Knight, Executive Director
Kodiak Island Housing Authority

Introduced: 1/29/82
Referred: Community & Regional
Affairs and Finance

Funding Information

General Fund	\$16,000,000
Other Funds	-0-
	<u>\$16,000,000</u>

BY DUNCAN, BROWN, BUCHHOLDT,
CHUCKWUK, CLOCKSIN, FREEMAN,
FULLER, GARDINER, GRUSSENDORF,
HURLBERT, MALONE, MILLER, MOSS,
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HB 702

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HB 702
Title "special appropriation...for the supplemental housing development grant fund.."
Requested by House Community & Regional Affairs Comm. Date 2/2/82

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600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-				

FUNDING (Thousands of Dollars)

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GENERAL FUND		-0-				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS -0-

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FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

No fiscal impact anticipated.

IV. DATE 2/2/82 PREPARED BY *Daniel H. Kanous* for Rod Mourant
AGENCY Administrative Services Division
PHONE 465-4709
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)