

COMMITTEE REPORT

HOUSE

FURTHER:

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7/18/81

Date: _____

Mr. Speaker:

The Committee on FINANCE has had BB 655

in Act appropriating for the operating and capital expenses of the state government, and providing for an effective date.

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 666 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of
7 the state government; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in sec. 10 of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	18,500,000	
15 Aviation Fuel Tax Account	4,500,000	

16 * Sec. 2. A sum is appropriated from the general fund necessary to
17 pay interest on revenue anticipation notes issued by the commissioner
18 of revenue under AS 43.08.010.

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the
21 affected program may be reduced by the amount of the excess if the
22 reductions are not inconsistent with applicable federal statutes.

23 * Sec. 4. If program receipts fall short of the estimates appropriated
24 by this Act, the affected appropriation shall be reduced by the amount
25 of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social
27 Security Act (42 U.S.C. 1397 et. seq.) fall short of the estimate, the
28 amount of the shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated
2 from the general fund to the affected agency for the purpose of re-
3 placing the facility or service lost as a result of the incident
4 giving rise to the insurance claim.

5 * Sec. 7. University of Alaska student fees in excess of appropriations
6 made in sec. 10 of this Act are appropriated to the University of
7 Alaska conditioned upon the expenditure of the receipts at the campus
8 which generates the additional fees.

9 * Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each
10 appropriation to the University of Alaska is subject to reallocation
11 by the university administration under procedures established by the
12 board of regents and the division of budget and management. Transfers
13 may not be made between appropriations except as provided in an Act
14 making transfers between appropriations.

15 * Sec. 9. The unexpended and unobligated portion of the appropriation
16 made on line 20, page 55, ch. 82, SLA 1981 (Historic Resource Mgmt.) lapses
17 into the general fund June 30, 1983.

18 (SUMMARY TABLE FOLLOWS ON PAGE 3)
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FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	194,759,200		194,759,200
GENERAL FUND MATCH	53,726,000		53,726,000
GENERAL FUND	1,541,353,900		1,541,353,900
INTER-AGENCY RECEIPTS	86,492,000		86,492,000
CIP PROJECT FUNDS	22,400		22,400
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	359,900		359,900
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	87,400		87,400
FISH AND GAME FUND	6,091,500		6,091,500
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	16,375,600		16,375,600
INTERNATIONAL AIRPORT REVENUE FUND	21,599,900		21,599,900
PROGRAM RECEIPTS	45,130,700		45,130,700
PUBLIC EMPLOYEES RETIREMENT FUND	2,134,300		2,134,300
SCHOOL FUND (CIGARETTE TAX)	7,400,000		7,400,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,237,000		1,237,000
SURPLUS PROPERTY REVOLVING FUND	157,000		157,000
TEACHERS RETIREMENT SYSTEM FUND	1,726,100		1,726,100
VETERANS REVOLVING LOAN FUND	670,500		670,500
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,174,500		10,174,500
INDIRECT COST RECOVERY	6,524,700		6,524,700
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,363,400		12,363,400
TRAINING AND BUILDING FUND	359,800		359,800
NC OPERATE			
**** TOTALS ****	\$2,025,911,100		\$2,025,911,100

TIME AND DATE 18:51 4/01/82

1 * SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL
 3 YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
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6	* * * * *	* * * * *		
7	* * * * * OFFICE OF THE GOVERNOR	* * * * *		
8	* * * * *	* * * * *		
9	ADMINISTRATION OF JUSTICE			
10	COMMISSIONS			
11	HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,428,600	63,800
12	GENERAL GOVERNMENT			
13	EXECUTIVE OPERATIONS		10,565,700	80,600
14	EXECUTIVE OFFICE (58 POSITIONS)	4,282,200		
15	ALASKA LANDS PROJECT IMPLEMENTATION (3 POSITIONS)	338,700		
16	CONTINGENCY FUND	500,000		
17	EXECUTIVE MANSION (4 POSITIONS)	285,100		
18	REGULATORY REFORM OFFICE (2 POSITIONS)	113,800		
19	LIEUTENANT GOVERNOR (13 POSITIONS)	783,000		
20	POLICY DEVELOPMENT AND PLANNING (27 POSITIONS)	1,034,900		
21	FUNDS ARE PROVIDED TO OPERATE THE DIVISION OF POLICY DEVELOPMENT AND PLANNING THROUGH 12/31/82.			
22	BUDGET & MANAGEMENT (36 POSITIONS)	2,233,200		
23	INTERNAL AUDIT (19 POSITIONS)	994,800		
24	ELECTIVE OPERATIONS			
25	ELECTIONS (25 POSITIONS)		3,847,600	3,847,600

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *		
5	* * * * *	* * * * *		
6	EDUCATION			
7	TEACHER RETIREMENT MATCH	25,004,300	25,004,300	
8	SOCIAL SERVICES			
9	LONGEVITY BONUS (5 POSITIONS)	28,200,400	28,200,400	
10	PIONEERS HOMES	18,561,600	18,447,100	114,500
11	SITKA (91 POSITIONS)	3,531,700		
12	FAIRBANKS (76 POSITIONS)	3,246,600		
13	PALMER (76 POSITIONS)	2,855,900		
14	KOTZEBUE	864,800		
15	ANCHORAGE (190 POSITIONS)	5,543,800		
16	KETCHIKAN (56 POSITIONS)	2,191,400		
17	CENTRAL OFFICE (2 POSITIONS)	327,400		
18	OLDER ALASKANS COMMISSION (3 POSITIONS)	326,200	326,200	
19	AGING GRANTS (23 POSITIONS)	7,227,200	2,358,000	4,869,200
20	ADMINISTRATION OF JUSTICE			
21	PUBLIC DEFENDER	3,706,600	3,706,600	
22	FIRST JUDICIAL DISTRICT (7 POSITIONS)	364,600		
23	SECOND JUDICIAL DISTRICT (6 POSITIONS)	400,200		
24	THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,850,400		
25	IT IS THE INTENT OF THE LEGISLATURE THAT STAFF FROM THE THIRD JUDICIAL DISTRICT WILL BE TRANSFERRED TO OPEN OFFICES IN KODIAK			
26	AND DILLINGHAM. KODIAK WILL BE STAFFED BY ONE ATTORNEY III, ONE ATTORNEY IV AND ONE LEGAL SECRETARY I. THE DILLINGHAM			
27	OFFICE WILL BE STAFFED BY ONE ATTORNEY IV AND A PART-TIME LEGAL SECRETARY.			

1 DEPARTMENT OF ADMINISTRATION (CONT.)		2 APPROPRIATION		
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
				GENERAL FUND OTHER FUNDS
4	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	906,600		
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	184,800		
6	GENERAL GOVERNMENT			
7	PUBLIC OFFICES COMMISSION (1 POSITION)		100,000	100,000
8	CENTRALIZED SERVICES		3,176,700	1,842,100 1,334,600
9	COMMISSIONER'S OFFICE (9 POSITIONS)	724,600		
10	FISCAL/PERSONNEL (19 POSITIONS)	651,700		
11	WORD PROCESSING CENTERS (26 POSITIONS)	847,300		
12	CENTREX SYSTEM CHARGES	953,100		
13	TELECOMMUNICATIONS		10,035,500	10,035,500
14	SYSTEMS (51 POSITIONS)	9,543,100		
15	SERVICES (9 POSITIONS)	492,400		
16	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		6,769,200	6,769,200
17	ACCOUNTING		3,441,900	3,441,900
18	PRE-AUDIT (12 POSITIONS)	396,300		
19	ACCOUNTING SERVICES (9 POSITIONS)	355,400		
20	PAYROLL ACCOUNTING (19 POSITIONS)	578,300		
21	ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200		
22	FINANCIAL SYSTEMS (10 POSITIONS)	1,852,700		
23	RISK MANAGEMENT		7,606,200	-5,982,500 13,588,700
24	OPERATIONS (3 POSITIONS)	177,900		
25	PREMIUMS	7,428,300		

26 IT IS THE INTENT OF THE LEGISLATURE THAT \$6,000,000 OF INTER-AGENCY RECEIPTS BE LAPSED INTO THE GENERAL FUND TO COVER THE
27 REDUCTION IN THE LOSS RETENTION REQUEST.

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3				GENERAL FUND	OTHER FUNDS
4	PERSONNEL AND LABOR RELATIONS SERVICES		3,909,200	3,849,200	60,000
5	PERSONNEL (72 POSITIONS)	3,159,600			
6	LABOR RELATIONS (13 POSITIONS)	749,600			
7	GENERAL SERVICES		4,165,100	2,572,900	1,592,200
8	PURCHASING (19 POSITIONS)	1,090,500			
9	PROPERTY MANAGEMENT (11 POSITIONS)	515,800			
10	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,865,000			
11	ARCHIVES (13 POSITIONS)	693,800			
12	DATA PROCESSING		11,400,100	580,200	10,819,900
13	COMPUTING SERVICES (93 POSITIONS)	10,819,900			
14	MANAGEMENT SERVICES (7 POSITIONS)	580,200			
15	OFFICE OF INFORMATION MANAGEMENT		441,600	441,600	
16	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600			
17	LABOR SERVICES		492,700	492,700	
18	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			
19	RETIREMENT & BENEFITS (55 POSITIONS)		4,530,000	636,800	3,893,200
20	BUILDING & EQUIPMENT SERVICES		31,123,800	30,321,300	802,500
21	LEASING & FACILITIES (2 POSITIONS)	29,763,400			
22	EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* * * * *			
4	* * * * * DEPARTMENT OF LAW			
5	* * * * *			
6	PUBLIC PROTECTION			
7	OFFICE OF CONSUMER PROTECTION (14 POSITIONS)	659,700	659,700	
8	ADMINISTRATION OF JUSTICE			
9	PROSECUTION	9,142,400	8,134,300	1,008,100
10	FIRST JUDICIAL DISTRICT (15 POSITIONS)	882,800		
11	SECOND JUDICIAL DISTRICT (7 POSITIONS)	645,100		
12	THE LEGAL SECRETARY, PCN 1107, REQUESTED BY THE GOVERNOR IN THE FISCAL YEAR 1981 BUDGET, AND FUNDED BY THE LEGISLATURE, SHALL			
13	BE TRANSFERRED TO KOTZEBUE. THE FY 1981 BUDGET SAYS THIS POSITION WAS NEEDED TO ADDRESS THE WORKLOAD IN KOTZEBUE.			
14	THIRD JUDICIAL DISTRICT (54 POSITIONS)	3,018,300		
15	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,315,900		
16	ADMINISTRATION AND SUPPORT (9 POSITIONS)	737,900		
17	CRIMINAL APPEALS & SPECIAL PROSECUTION (15 POSITIONS)	935,800		
18	PRE TRIAL DIVERSION (15 POSITIONS)	598,500		
19	ACTION GRANTS	708,100		
20	DISCRETIONARY GRANTS	300,000		
21	GENERAL GOVERNMENT			
22	LEGAL SERVICES		7,250,600	4,362,000
23	OPERATIONS (112 POSITIONS)	6,902,300		2,888,600
24	ADMINISTRATION & SUPPORT (9 POSITIONS)	348,300		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		*****	*****		
4		***** DEPARTMENT OF REVENUE	*****		
5		*****	*****		
6	PUBLIC PROTECTION				
7	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		541,000	541,000	
8	DEVELOPMENT				
9	SHARED TAXES		81,535,000	81,535,000	
10	MUNICIPAL ASSISTANCE	71,300,000			
11	AMUSEMENT AND GAMING TAX	36,000			
12	AVIATION FUEL TAX	141,000			
13	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
14	LIQUOR LICENSE TAX	900,000			
15	FISHERIES TAX	8,058,000			
16	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
17	ALASKA HOUSING FINANCE CORPORATION (44 POSITIONS)		3,066,300		3,066,300
18	GENERAL GOVERNMENT				
19	REVENUE OPERATIONS		8,374,100	7,429,300	944,800
20	AUDIT (56 POSITIONS)	2,625,300			
21	PETROLEUM REVENUE (28 POSITIONS)	1,726,200			
22	ENFORCEMENT (19 POSITIONS)	1,017,000			
23	TREASURY MANAGEMENT (22 POSITIONS)	1,996,300			
24	PUBLIC SERVICE (26 POSITIONS)	1,009,300			
25	PERMANENT FUND CORPORATION (2 POSITIONS)		588,900	588,900	

1 DEPARTMENT OF REVENUE (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

4	CHILD SUPPORT ENFORCEMENT (70 POSITIONS)		3,090,200	1,047,100	2,043,100
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5 DURING THE FIRST YEAR OF OPERATION IN FAIRBANKS AND JUNEAU, THE AGENCY IS TO PROVIDE ADMINISTRATIVE SUPPORT FROM AUTHORIZED
6 POSITIONS IN ANCHORAGE.

7	ADMINISTRATION AND SUPPORT		2,698,900	2,698,900	
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8	OFFICE OF THE COMMISSIONER (16 POSITIONS)	978,000			
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9 THE NEGATIVE LINE-ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET MAY BE ALLOCATED AT THE DIRECTION OF
10 THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.

11	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,720,900			
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12	REFUNDABLE CREDITS		1,033,000	1,033,000	
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14		* * * * * DEPARTMENT OF EDUCATION	* * * * *		
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15		* * * * *	* * * * *		
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16 EDUCATION

17	FINANCIAL SUPPORT		391,500,900	389,656,000	1,844,900
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18	STUDENT ADM SUPPORT	279,461,600			
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19 THE REDUCTION OF \$259,400 FROM THE GOVERNOR'S BUDGET REQUEST IS TO BE MADE IN THE INTERAGENCY TRANSFER OF FUNDS TO THE
20 CORRESPONDENCE STUDY - DOE PROGRAM. THIS REDUCTION IS NOT TO BE USED TO REDUCE FOUNDATION SUPPORT TO DISTRICTS.

21 THE REDUCTION OF \$7,172,300 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE
22 PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.

23	SPECIAL EDUCATION ADJUSTMENTS	46,991,600			
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24 THE REDUCTION OF \$1,204,900 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE
25 PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.

1 DEPARTMENT OF EDUCATION (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	VOCATIONAL EDUCATION ADJUSTMENTS	23,002,300		
5	THE REDUCTION OF \$589,800 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE PRORATED			
6	BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.			
7	CORRESPONDENCE STUDY-DOE (29 POSITIONS)	1,844,900		
8	PROGRAM EXPENDITURES FOR CORRESPONDENCE STUDY - DOE ARE TO BE REVIEWED BY THE DEPARTMENT OF EDUCATION. FUNDING, AS CONTAINED			
9	IN THE APPROVED BUDGET LEVEL OF \$1,844,900, IS TO INCLUDE CORRESPONDENCE STUDY COURSE DEVELOPMENT.			
10	CORRESPONDENCE STUDY-LOCAL	4,775,900		
11	THE REDUCTION IN CORRESPONDENCE STUDY - LOCAL FOUNDATION PROGRAM COMPONENT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION			
12	AGAINST ONLY THAT PORTION OF FOUNDATION SUPPORT GENERATED BY THE LOCAL CORRESPONDENCE STUDY PROGRAMS.			
13	BILINGUAL PROGRAM ADJUSTMENT	8,500,000		
14	THE REDUCTION IN BILINGUAL PROGRAM ADJUSTMENT SUPPORT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION AGAINST ONLY THAT			
15	PORTION OF THE FOUNDATION PROGRAM SUPPORT GENERATED BY THE BILINGUAL PROGRAMS.			
16	SUPPLEMENTAL EQUALIZATION AID	26,924,600		
17	FINANCIAL SUPPORT-DISTRICTS		80,744,500	40,588,300 40,156,200
18	PUPIL TRANSPORTATION-PUBLIC	20,300,000		
19	STUDENT LUNCH PROGRAM	6,000,000		
20	CIGARETTE TAX DISTRIBUTION	7,400,000		
21	FEDERAL PROGRAMS	14,756,200		
22	TUITION STUDENTS	3,558,200		
23	BOARDING HOME GRANTS	651,000		
24	STATE CONTRACT PROGRAMS	27,079,100		
25	THE APPROPRIATION FOR STATE CONTRACT PROGRAMS INCLUDES \$250,000 FOR GRANTS TO SCHOOL DISTRICTS TO CONDUCT VOCATIONAL			
26	EDUCATION SUMMER SCHOOL PROGRAMS. THE APPROPRIATION OF \$250,000 IS CONTINGENT UPON ITS EXPENDITURE FOR GRANTS FOR VOCATIONAL			
27	EDUCATION SUMMER PROGRAMS.			

1 DEPARTMENT OF EDUCATION (CONT.)				
2				
3				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KOTZEBUE TECHNICAL CENTER	1,000,000		
5	FINANCIAL SUPPORT - OTHER		34,610,100	34,610,100
6	DEBT RETIREMENT-LOCAL	34,100,000		
7 ANY SHORTFALL IN DEBT RETIREMENT - LOCAL FUNDING SHOULD BE PRORATED BY THE DEPARTMENT OF EDUCATION.				
8	FINE ARTS CAMPS	115,600		
9	RURAL SCHOOL VOCATIONAL ED PROGRAM	394,500		
10	ADMINISTRATIVE PROGRAM SUPPORT		2,301,100	1,760,800 540,300
11	ADMINISTRATIVE SERVICES (24 POSITIONS)	856,100		
12	FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	795,500		
13	DEPARTMENT OVERHEAD EXPENSES	649,500		
14	K-12 EDUCATION PROGRAM SUPPORT		3,864,400	1,849,800 2,014,600
15	CAREER & VOCATIONAL EDUCATION (15 POSITIONS)	880,400		
16 REVIEW OF THE FEDERAL VOCATIONAL EDUCATION FUNDING IS TO BE MADE TO DETERMINE IF FEDERAL SUPPORT WILL FULLY COVER THE COST OF				
17 ADMINISTRATION OF THE PROGRAM. THE DEPARTMENT SHOULD DELETE POSITIONS FIRST WHICH HAVE BEEN GENERAL FUNDED IN SUPPORT OF THE				
18 FEDERAL PROGRAM.				
19	SPECIAL EDUCATION (7 POSITIONS)	453,500		
20	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,143,400		
21	EDUCATION PROGRAM DEVELOPMENT (16 POSITIONS)	1,387,100		
22 THE APPROPRIATION FOR EDUCATION PROGRAM DEVELOPMENT INCLUDES FUNDING TO MAINTAIN THE TALENT BANK PROGRAM AND TO ALLOW FOR THE				
23 SUPERVISION OF DAY CARE CENTERS AND PRIVATE & DENOMINATIONAL SCHOOLS.				
24	EXECUTIVE ADMINISTRATION		3,820,800	3,515,100 305,700
25	COMMISSIONERS OFFICE (11 POSITIONS)	723,100		
26 THE REDUCTIONS TO TRAVEL THROUGHOUT THE DEPARTMENT OF EDUCATION'S BUDGET SHOULD BE ASSESSED FIRST AGAINST OUT-OF-STATE				
27 TRAVEL, THEN AGAINST IN-STATE TRAVEL. BEFORE APPROVING OUT-OF-STATE TRAVEL FOR EMPLOYEES, THE COMMISSIONER SHOULD ASSURE				

1 DEPARTMENT OF EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THAT IN-STATE ITINERANT NEEDS ARE FIRST BEING MET.				
5	PLANNING INFORMATION & RESEARCH (11 POSITIONS)	1,121,200			
6	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (8 POSITIONS)	1,976,500			
7	BOARDS, COMMISSIONS, AND ASSOCIATIONS		324,000	205,400	118,600
8	STATE BOARD OF EDUCATION	118,600			
9	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	110,300			
10	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	95,100			
11	ADULT AND POSTSECONDARY SUPPORT		7,559,300	7,054,200	505,100
12	ADULT BASIC EDUCATION	3,468,600			
13	THE FUNDING PROVIDED UNDER THE ADULT BASIC EDUCATION GRANTS COMPONENT IS NOT INTENDED TO EXCLUDE USES FOR 'ENGLISH AS A				
14	SECOND LANGUAGE' PROGRAMS AND ADULT BASIC EDUCATION FOR HANDICAPPED INDIVIDUALS. HOWEVER, PROGRAM PROPOSALS FOR THESE AREAS				
15	ARE TO BE REVIEWED ON A COMPETITIVE BASIS WITH OTHER GRANT PROPOSALS.				
16	THE ADULT BASIC EDUCATION APPROPRIATION INCLUDES \$125,000 FOR A CONTINGENCY FUND TO PROVIDE START-UP OF VOCATIONAL PROGRAMS				
17	TO MEET IMMEDIATE INDUSTRY NEEDS. THE DEPARTMENT OF EDUCATION SHOULD COORDINATE THIS PROGRAM WITH THE UNIVERSITY OF ALASKA.				
18	THE APROPRIATION OF \$125,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THIS PURPOSE.				
19	COMMUNITY SCHOOLS ADJUSTMENTS	2,641,900			
20	THE REDUCTION IN THE COMMUNITY SCHOOLS PROGRAM SUPPORT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION AGAINST ONLY THAT				
21	PORTION OF THE FOUNDATION SUPPORT GENERATED BY THE COMMUNITY SCHOOLS PROGRAMS.				
22	FIRE SERVICE TRAINING	132,400			
23	ADULT VOCATIONAL EDUCATION	58,400			
24	PROPOSALS FOR 'ENGLISH AS A SECOND LANGUAGE' PROGRAMS ARE TO BE CONSIDERED UNDER ADULT BASIC EDUCATION GRANTS COMPONENT.				

1 DEPARTMENT OF EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OTHER VOCATIONAL EDUCATION GRANTS	100,000			
5	GRANTS ADMINISTRATION (15 POSITIONS)	839,600			
6	YOUTH EMPLOYMENT SERVICES	318,400			
7	VOCATIONAL REHABILITATION		8,646,900	3,522,500	5,124,400
8	COUNSELING & PLACEMENT (67 POSITIONS)	2,692,200			
9	SERVICES TO CLIENTS	2,667,700			
10	ADMINISTRATION (10 POSITIONS)	586,700			
11	SPECIALIZED FACILITIES	451,800			
12	STATE SUPPORTED FACILITIES	48,000			
13	DISABILITY DETERMINATION (19 POSITIONS)	1,469,600			
14	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	175,900			
15	INDEPENDENT LIVING REHABILITATION	555,000			
16	ALASKA VOCATIONAL/TECHNOLOGY CENTERS		4,090,800	3,257,000	833,800
17	SEWARD CENTER (68 POSITIONS)	4,090,800			
18	ALASKA POSTSECONDARY EDUCATION COMMISSION		1,215,100	1,093,100	122,000
19	WICHE - STUDENT EXCHANGE PROGRAM	971,100			
20	STUDENT INCENTIVE GRANT PROGRAM	244,000			
21	ALASKA POSTSECONDARY EDUCATION COMMISSION		2,658,700	1,797,500	861,200
22	AK STUDENT LOAN ADMINISTRATION (34 POSITIONS)	1,379,800			
23	THE ALASKA COMMISSION ON POSTSECONDARY EDUCATION IS TO CONTINUE TO PURSUE REGULATORY REVISIONS TO THE STUDENT LOAN PROGRAM				
24	WHICH WILL FURTHER STREAMLINE APPLICATION PROCESSING AND REDUCE LOAN PROGRAM COSTS.				
25	THE APPROVAL OF THE ADDITIONAL STAFF FOR THE AWARDS SECTION IS CONTINGENT UPON MAINTAINING THE CURRENT REPAYMENT AND				
26	COLLECTIONS EFFORTS.				

1	DEPARTMENT OF EDUCATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	WICHE-ADMINISTRATION	55,100		
5	GENERAL ADMINISTRATION (9 POSITIONS)	1,223,800		
6	THE ALASKA COMMISSION ON POSTSECONDARY EDUCATION SHALL MAKE A COMPLETE REVIEW OF STAFF SALARIES. CONSIDERATION SHOULD BE			
7	GIVEN TO PLACING COMMISSION EMPLOYEES UNDER THE CLASSIFIED PERSONNEL SYSTEM. IT IS THE INTENT OF THE LEGISLATURE THAT THE			
8	SALARIES OF THE COMMISSION EMPLOYEES ABOVE A RANGE 18 BE FROZEN UNTIL A REVIEW CAN BE MADE TO DETERMINE IF JOB DESCRIPTIONS,			
9	STAFF QUALIFICATIONS, AND PAY RANGES WOULD BE APPROPRIATE IF POSITIONS WERE CLASSIFIED.			
10	A REPORT OF THE COMMISSION'S FINDINGS AND RECOMMENDED ACTIONS SHALL BE MADE TO THE LEGISLATIVE FINANCE DIVISION NO LATER THAN			
11	FEBRUARY 1, 1983.			
12	ALASKA HISTORICAL COMMISSION (2 POSITIONS)		403,100	403,100
13	ALASKA ARTS COUNCIL (10 POSITIONS)		1,982,300	1,143,000 839,300
14	NO GRANT RECIPIENT SHALL RECEIVE MORE THAN 15% OF THE TOTAL GRANT DOLLARS AVAILABLE.			
15	MUSEUMS (22 POSITIONS)		853,100	853,100
16	STATE LIBRARY		3,578,800	3,048,700 530,100
17	REGULAR OPERATIONS (64 POSITIONS)	3,539,500		
18	THE REDUCTION IN STAFFING IS NOT TO BE MADE AGAINST THE ANCHORAGE HEALTH SERVICES LIBRARY.			
19	BLUE BOOK (1 POSITION)	39,300		
20		* * * * *	* * * * *	
21		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *	
22		* * * * *	* * * * *	
23	SOCIAL SERVICES			
24	ASSISTANCE PAYMENTS		55,677,800	34,832,600 20,845,200
25	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	AID TO THE BLIND	179,500			
5	AID TO THE DISABLED	7,118,800			
6	GENERAL RELIEF	900,000			
7	OLD AGE ASSISTANCE PAYMENTS	5,789,100			
8	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,728,000		6,728,000
9	ELIGIBILITY SYSTEM		1,892,600	1,230,100	662,500
10	MEDICAID		50,559,400	23,154,000	27,405,400
11	HOSPITALS	12,327,800			
12	PHYSICIAN SERVICES	7,858,100			
13	OTHER SERVICES	1,695,500			
14	EARLY SCREENING	2,751,900			
15	NURSING HOMES	21,831,300			
16	INDIAN HEALTH SERVICE	5,450,000			
17	MEDICAID PENALTY	-1,355,200			
18	GENERAL RELIEF MEDICAL		11,421,600	11,421,600	
19	HOSPITALS	4,548,000			
20	NURSING HOMES	501,100			
21	PHYSICIANS SERVICES	2,031,500			
22	OTHER SERVICES	2,757,900			
23	GRM REDUCTION	-575,500			
24	CATASTROPHIC	2,158,400			
25	PUBLIC ASSISTANCE ADMINISTRATION		10,491,400	6,024,400	4,467,000

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADMINISTRATION (29 POSITIONS)	2,147,800			
5	QUALITY CONTROL (14 POSITIONS)	665,900			
6	STAFF DEVELOPMENT (2 POSITIONS)	171,800			
7	ELIGIBILITY DETERMINATION (202 POSITIONS)	7,391,800			
8	COLLECTIONS (1 POSITION)	53,100			
9	MEDICAL CARE ADVISORY COMMITTEE	61,000			
10	WIN (10 POSITIONS)		481,300	43,800	437,500
11	PROGRAM SERVICES		2,060,100	2,060,100	
12	HOMEMAKER SERVICES (1 POSITION)	216,300			
13	DAY CARE	343,800			
14	PREVENTIVE SERVICES	1,500,000			
15	JUVENILE CUSTODY		14,526,200	14,526,200	
16	SOCIAL SERVICES, FOSTER CARE	4,586,500			
17	INSTITUTIONAL CARE, SOCIAL SERVICES	9,939,700			
18	ADULT SERVICES (18 POSITIONS)		4,107,400	4,107,400	
19	SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000	3,376,000
20	YOUTH CORRECTIONAL SERVICES		10,723,500	10,723,500	
21	ADMINISTRATION (4 POSITIONS)	168,600			
22	FIRST DISTRICT (12 POSITIONS)	469,900			
23	THIRD DISTRICT (28 POSITIONS)	1,062,300			
24	SECOND & FOURTH DISTRICT (17 POSITIONS)	812,500			
25	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,684,400			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,261,900			
5	NOME YOUTH FACILITY (13 POSITIONS)	940,600			
6	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	143,300			
7	KETCHIKAN YOUTH FACILITY	180,000			
8	FAMILY SERVICES ADMINISTRATION		8,144,800	8,046,400	98,400
9	SOUTHCENTRAL REGION (73 POSITIONS)	2,831,000			
10	NORTHERN REGION (31 POSITIONS)	1,483,500			
11	SOUTHEASTERN REGION (12 POSITIONS)	507,600			
12	WESTERN REGION (16 POSITIONS)	761,000			
13	NORTHWESTERN REGION (10 POSITIONS)	569,200			
14	SOUTHERN REGION (16 POSITIONS)	553,000			
15	CENTRAL OFFICE (21 POSITIONS)	1,037,200			
16	STAFF DEVELOPMENT (3 POSITIONS)	402,300			
17	HUMAN SERVICES - MANIILAQ		2,719,200	2,667,200	52,000
18	HOMEMAKER SERVICES	72,000			
19	NORTHWESTERN REGION FAMILY SERVICES	124,800			
20	FOSTER CARE	103,800			
21	INSTITUTIONAL CARE	219,900			
22	DOMESTIC VIOLENCE	178,500			
23	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
24	OLD AGE ASSISTANCE	358,200			
25	AID TO THE BLIND	5,700			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AID TO THE DISABLED	111,800			
5	ENERGY ASSISTANCE PROGRAM	52,000			
6	HEALTH SERVICES	1,313,200			
7	HEALTH				
8	NURSING		7,017,500	5,769,400	1,248,100
9	FIELD NURSING (123 POSITIONS)	5,192,400			
10	HOME HEALTH SERVICE (11 POSITIONS)	423,900			
11	ADMINISTRATION (18 POSITIONS)	929,900			
12	EARLY SCREENING (14 POSITIONS)	471,300			
13	COMMUNICABLE DISEASE CONTROL				
14	COMMUNICABLE DISEASE CONTROL (23 POSITIONS)		1,909,400	1,773,600	135,800
15	HEALTH & SAFETY (4 POSITIONS)		161,800	161,800	
16	CHILD AND FAMILY HEALTH		5,168,200	3,219,300	1,948,900
17	MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	899,500			
18	HANDICAPPED CHILDREN (9 POSITIONS)	1,831,200			
19	COMMUNICATIVE DISORDERS (14 POSITIONS)	682,000			
20	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	343,900			
21	ADMINISTRATION (3 POSITIONS)	181,900			
22	NUTRITION (7 POSITIONS)	1,229,700			
23	SPECIAL EDUCATION GRANTS (1 POSITION)		1,566,700	1,506,700	60,000
24	LABORATORIES		1,737,400	1,695,300	42,100
25	REGIONAL LABS (37 POSITIONS)	1,580,900			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADMINISTRATION (3 POSITIONS)	156,500			
5	EMERGENCY MEDICAL SERVICES		2,093,100	2,093,100	
6	ADMINISTRATION (7 POSITIONS)	409,500			
7	ADVISORY COUNCIL	26,900			
8	GRANTS - REGIONAL COUNCILS	1,656,700			
9	THE ALLOCATION FOR EMERGENCY MEDICAL SERVICES, GRANTS - REGIONAL COUNCILS, INCLUDES GRANTS OF \$80,000 TO THE KODIAK AREA				
10	NATIVE ASSOCIATION FOR KODIAK ISLAND EMERGENCY MEDICAL SERVICES, AND \$50,000 TO THE NORTH SLOPE BOROUGH FOR MEDICAL				
11	EVACUATION SERVICES.				
12	HEALTH CLINICS		714,700	714,700	
13	PUBLIC HEALTH ADMINISTRATION		3,929,900	3,590,000	339,900
14	ADMINISTRATION (10 POSITIONS)	1,921,800			
15	THE ALLOCATION FOR PUBLIC HEALTH ADMINISTRATION INCLUDES GRANTS OF \$75,000 TO THE KODIAK AREA NATIVE ASSOCIATION FOR A KODIAK				
16	RURAL PRIMARY HEALTH CARE PROGRAM, \$75,200 TO THE NORTON SOUND HEALTH CORPORATION FOR AN EYE CARE PROGRAM, \$125,000 TO THE				
17	NORTON SOUND HEALTH CORPORATION FOR A VILLAGES' DENTAL SERVICES PROGRAM, \$100,000 TO THE NORTON SOUND HEALTH CORPORATION FOR				
18	COMMUNITY HEALTH AIDE TRAINING PROGRAM, \$36,000 TO THE MUNICIPALITY OF ANCHORAGE FOR THE RURAL CITIZENS AIRPORT ASSISTANCE				
19	PROGRAM, \$121,000 TO THE ANCHORAGE SUICIDE PREVENTION AND CRISIS CENTER FOR THE RESOURCE LINE PROGRAM, \$265,000 TO				
20	INDEPENDENT OPTIONS NOW FOR THE INDEPENDENT OPTIONS FOR LIVING PROGRAM.				
21	HEALTH EDUCATION (5 POSITIONS)	492,200			
22	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
23	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			
24	ALCOHOL AND DRUG ABUSE				
25	ADMINISTRATION (19 POSITIONS)		1,488,900	1,488,900	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	ALCOHOL/DRUG GRANTS	15,063,200	13,558,800	1,504,400
5	ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)	11,397,200	11,242,600	154,600
6	COMMUNITY MENTAL HEALTH SERVICES	286,200	286,200	
7	REGIONAL ADMINISTRATION (4 POSITIONS)	286,200		
8	COMMUNITY MENTAL HEALTH GRANTS	4,647,200	4,381,700	265,500
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTIONS IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT PROGRAMS TO			
10	PREVENT THE CLOSURE OF ANY COMMUNITY MENTAL HEALTH CENTERS.			
11	IT IS THE INTENT OF THE LEGISLATURE THAT \$200,000 ADDED TO THE GRANTS LINE-ITEM BE ALLOCATED ONLY TO THE JUNEAU REGIONAL			
12	MENTAL HEALTH CLINIC.			
13	HARBORVIEW (139 POSITIONS)	7,198,400	5,205,800	1,992,600
14	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	236,600		236,600
15	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES			
16	CLIENT PROGRAM MANAGEMENT (1 POSITION)	71,700	71,700	
17	COMMUNITY SERVICES	4,558,600	4,558,600	
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE GRANT REDUCTION MADE IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT			
19	PROGRAMS TO PREVENT THE DISCONTINUATION OF CONTRACTS.			
20	MENTAL HEALTH ADMINISTRATION AND SUPPORT	1,901,300	1,698,900	202,400
21	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	1,174,300		
22	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200		
23	SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	710,800		
24	THE ALLOCATION FOR MENTAL HEALTH ADMINISTRATION AND SUPPORT, SPECIAL PROJECTS AND GRANTS INCLUDES A GRANT OF \$75,000 TO THE			
25	ALEUTIAN/PRIBILOF ISLAND ASSOCIATION, INC., FOR MENTAL HEALTH SERVICES.			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2				
3				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 INFORMATION SYSTEMS				
5	DATA SERVICES (28 POSITIONS)		3,930,500	2,037,900 1,892,600
6	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,034,600	519,800 514,800
7	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	499,300		
8	CERTIFICATION & LICENSING (6 POSITIONS)	312,700		
9	ADMINISTRATION (4 POSITIONS)	159,100		
10	HEALTH PLANNING COMMITTEE (1 POSITION)	63,500		
11	COMMISSIONER'S OFFICE (11 POSITIONS)		825,400	825,400
12	ADMINISTRATIVE SERVICES		3,355,900	3,118,700 237,200
13	DIRECTORS OFFICE (8 POSITIONS)	373,300		
14	PERSONNEL (15 POSITIONS)	545,900		
15	SUPPLY (10 POSITIONS)	323,800		
16	FINANCE (27 POSITIONS)	852,800		
17	AUDIT (8 POSITIONS)	451,500		
18	FRAUD INVESTIGATION (9 POSITIONS)	413,200		
19	VITAL STATISTICS (12 POSITIONS)	395,400		
20	MANAGEMENT & BUDGET (10 POSITIONS)		504,900	504,900
21	BLOCK GRANT ADMINISTRATION (2 POSITIONS)		89,700	89,700
22	ADMINISTRATION OF JUSTICE			
23	ADULT CORRECTIONAL SERVICES		31,860,800	31,860,800
24	PALMER CORRECTION CENTER (65 POSITIONS)	3,385,800		
25	ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,482,000		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	JUNEAU CORRECTION CENTER (44 POSITIONS)	2,376,600		
5	FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,671,300		
6	KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,282,600		
7	ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,314,300		
8	EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,196,600		
9	ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,024,700		
10	NOME CORRECTION CENTER (13 POSITIONS)	811,700		
11	JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	652,800		
12	RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,263,700		
13	ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,274,500		
14	CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	1,736,700		
15	THE DIVISION OF CORRECTIONS SHALL CLEARLY DEFINE IN MEASURABLE TERMS, ACTIVITIES, GOALS, & OBJECTIVES OF THE UNIVERSITY			
16	WITHIN WALLS PROGRAM, AND REQUIRE THE PROVIDERS TO MAINTAIN AND REPORT STUDENT STATISTICAL DATA INCLUDING COURSE			
17	REGISTRATION, ATTENDANCE, COURSE GRADES, & TEST SCORES. ALL STUDENTS SHALL BE TESTED FOR ACADEMIC ACHIEVEMENT, VOCATIONAL			
18	INTEREST & APTITUDE, AND INTELLIGENCE.			
19	STUDENTS NOT HAVING A HIGH SCHOOL DIPLOMA OR GENERAL EDUCATION DEVELOPMENT EQUIVALENT MUST TAKE A QUALIFYING ENTRANCE			
20	EXAMINATION TO PARTICIPATE IN COLLEGE CLASSES OFFERED FOR CREDIT. STUDENTS FAILING THE QUALIFYING EXAMINATION SHALL BE			
21	ENROLLED IN ADULT BASIC EDUCATION COURSES UNTIL A GENERAL EDUCATION DEVELOPMENT EQUIVALENT HAS BEEN ATTAINED. THE DIVISION			
22	OF CORRECTIONS SHALL PROVIDE A REPORT BY APRIL 1, 1983, OF THE PROGRAM'S ACTIVITIES AND STUDENT ACCOMPLISHMENTS FROM JANUARY			
23	1, 1982 TO THE END OF THE FIRST SPRING TERM 1983 TO THE 15TH LEGISLATURE.			
24	PRISON INDUSTRIES (5 POSITIONS)	148,900		
25	OUT-OF-STATE CONTRACTUAL SERVICES	3,806,800		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,431,800			
5	ADULT PROBATION & COMMUNITY PROGRAMS		4,485,600	4,485,600	
6	ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	436,100			
7	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	166,200			
8	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,256,900			
9	ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	640,900			
10	COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,985,500			
11	CORRECTIONS ADMINISTRATION AND SUPPORT		1,544,600	1,544,600	
12	DIRECTORS OFFICE (26 POSITIONS)	1,275,100			
13	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	269,500			
14	PAROLE BOARD (4 POSITIONS)		248,900	248,900	
15		* * * * *	* * * * *		
16		* * * * * DEPARTMENT OF LABOR	* * * * *		
17		* * * * *	* * * * *		
18	SOCIAL SERVICES				
19	EMPLOYMENT SECURITY		23,295,900	1,062,800	22,233,100
20	EMPLOYMENT SERVICES (188 POSITIONS)	7,750,800			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE 150 PERMANENT FULL-TIME POSITION LEVEL SET FOR EMPLOYMENT SERVICES IS TO				
22	MAINTAIN THE CURRENT EMPLOYMENT SERVICES OFFICES NETWORK.				
23	UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,221,500			

DEPARTMENT OF LABOR (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEPARTMENT OF LABOR (CONT.)				
2					
3					
4	FRAUD INVESTIGATION (11 POSITIONS)	486,600			
5	ESD DIRECTORS OFFICE (5 POSITIONS)	307,800			
6	DATA PROCESSING (46 POSITIONS)	2,359,200			
7	WIN (18 POSITIONS)	1,170,000			
8	COMMISSIONER'S OFFICE (8 POSITIONS)		616,600	603,600	13,000
9	ADMINISTRATIVE SERVICES		3,893,300	1,416,100	2,477,200
10	MANAGEMENT SERVICES (56 POSITIONS)	2,637,900			
11	LABOR MARKET INFORMATION (11 POSITIONS)	672,600			
12	RESEARCH CONTRACTS (12 POSITIONS)	582,800			
13	PUBLIC PROTECTION				
14	OCCUPATIONAL SAFETY AND HEALTH (28 POSITIONS)		1,863,500	838,200	1,025,300
15	FISHERMENS FUND (3 POSITIONS)		1,237,000		1,237,000
16	ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)		2,386,500	2,370,300	16,200
17	SECOND INJURY FUND (6 POSITIONS)		1,939,800	298,600	1,641,200
18	LABOR STANDARDS AND SAFETY		1,898,400	1,672,600	225,800
19	WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	789,000			
20	MECHANICAL INSPECTION (20 POSITIONS)	1,109,400			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3	* * * * *		* * * * *		
4	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
5	* * * * *		* * * * *		
6	PUBLIC PROTECTION				
7	WEIGHTS & MEASURES (17 POSITIONS)		913,100	900,800	12,300
8	BANKING SECURITIES & CORPORATIONS		1,353,300	1,232,800	120,500
9	CORPORATIONS (6 POSITIONS)	327,600			
10	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,025,700			
11	INSURANCE DIVISION (18 POSITIONS)		856,900	856,900	
12	OCCUPATIONAL LICENSING		1,440,000	1,440,000	
13	ADMINISTRATION (16 POSITIONS)	762,700			
14	LICENSING BOARDS	186,500			
15	INVESTIGATIONS (7 POSITIONS)	490,800			
16	REAL ESTATE COMMISSION (5 POSITIONS)		318,200	243,200	75,000
17	ADMINISTRATION & SUPPORT (19 POSITIONS)		898,300	898,300	
18	REGULATORY COMMISSIONS				
19	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,515,100	1,515,100	
20	ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		2,949,000	2,849,000	100,000
21	OIL & GAS CONSERVATION COMMISSION (26 POSITIONS)		2,377,900	2,377,900	
22	DEVELOPMENT				
23	ECONOMIC ENTERPRISE		859,500	859,500	
24	ADMINISTRATION (6 POSITIONS)	285,500			
25	MINERALS DEVELOPMENT (4 POSITIONS)	334,000			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ASIAN OFFICE (1 POSITION)	240,000			
5 BUSINESS LOANS & VETERANS AFFAIRS		2,526,300	1,855,800	670,500
6 LOAN FUND ADMINISTRATION (52 POSITIONS)	2,310,300			
7 VETERANS SERVICES	216,000			
8 FISHERIES ENHANCEMENT TAX RECEIPTS		2,010,700	2,010,700	
9 TOURISM (19 POSITIONS)		5,640,700	5,640,700	
10 ENERGY AND POWER DEVELOPMENT		1,221,300	629,500	591,800
11 ENERGY ADMINISTRATION (5 POSITIONS)	341,800			
12 ENERGY PLANNING (3 POSITIONS)	253,800			
13 ENERGY ENGINEERING (3 POSITIONS)	625,700			
14 DEVELOPMENT BOARDS & COMMISSIONS				
15 ALASKA POWER AUTHORITY (14 POSITIONS)		11,242,900	10,178,100	1,064,800
16 ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,643,300		1,643,300
17 AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		371,200	371,200	
18 ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		2,744,900	1,490,700	1,254,200
19	* * * * *	* * * * *		
20	* * * * * DEPARTMENT OF MILITARY AFFAIRS	* * * * *		
21	* * * * *	* * * * *		
22 PUBLIC PROTECTION				
23 SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		598,400	598,400	
24 DISASTER PLANNING & CONTROL		1,149,100	685,400	463,700
25 CIVIL PREPAREDNESS (18 POSITIONS)	797,900			

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RADIOLOGICAL PROGRAM (1 POSITION)	60,400			
5	CITY PARTICIPATION	130,000			
6	FLOOD CONTROL	80,000			
7	TRAINING	27,200			
8	DISASTER RELIEF ACT (1 POSITION)	48,600			
9	HANDICAPPED PREPAREDNESS	5,000			
10	ALASKA NATIONAL GUARD		6,185,400	3,569,400	2,616,000
11	OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,453,700			
12	STATE ARMORIES (10 POSITIONS)	1,109,900			
13	FEDERAL ARMORIES (31.3 POSITIONS)	935,200			
14	ARMY TRAINING SUPPORT (9.7 POSITIONS)	780,100			
15	AIR TRAINING SUPPORT (18 POSITIONS)	1,003,500			
16	RETENTION AND RETIREMENT (3 POSITIONS)	496,800			
17	ALASKA MILITARY ACADEMY	7,800			
18	TRAINING SITES (4 POSITIONS)	398,400			
19	RETIREMENT BENEFITS		1,202,200	1,202,200	
20		*****	*****		
21		***** DEPARTMENT OF NATURAL RESOURCES	*****		
22		*****	*****		
23	NATURAL RESOURCE MANAGEMENT				
24	MANAGEMENT & ADMINISTRATION		10,941,100	10,562,500	378,600
25	COMMISSIONERS OFFICE (7 POSITIONS)	1,061,800			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,783,400			
5	INFORMATION/RECORDS MANAGEMENT (95.8 POSITIONS)	4,682,200			
6	STATE RECORDER (37 POSITIONS)	1,498,000			
7	RESEARCH/SPECIAL PROJECTS (35.5 POSITIONS)	1,915,700			
8	PIPELINE SURVEILLANCE		13,134,300		13,134,300
9	GAS PIPELINE REVIEW (54 POSITIONS)	12,881,700			
10	SPECIAL PROJECTS (3 POSITIONS)	252,600			
11	MGMT OF FOREST/LAND/WATER RES		14,034,800	13,472,900	561,900
12	LAND SELECTION/TITLE DEFENSE (6 POSITIONS)	362,600			
13	LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,249,200			
14	LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,328,000			
15	WATER INVENTORY/ASSESSMENT (2 POSITIONS)	65,600			
16	WATER USE MANAGEMENT (32 POSITIONS)	1,324,700			
17	TIMBER INVENTORY/SALES (40 POSITIONS)	1,484,300			
18	FOREST RESEARCH (3 POSITIONS)	129,800			
19	FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,245,200			
20	FOREST LAND & WATER ADMINISTRATION (35 POSITIONS)	1,845,400			
21	MANAGEMENT OF MINERAL RESOURCES		4,839,700	4,776,400	63,300
22	LEASE SALES (24.8 POSITIONS)	1,634,800			
23	LEASE SALE ADMINISTRATION (22 POSITIONS)	1,240,900			
24	MINERAL DEVELOPMENT (23 POSITIONS)	1,004,800			
25	MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	959,200			
26	PARKS & RECREATION		4,734,800	4,734,800	

1 DEPARTMENT OF FISH & GAME (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	TECHNICAL SERVICES (5 POSITIONS)	819,500			
5	ADMINISTRATION AND SUPPORT (21.4 POSITIONS)	1,242,800			
6	SPECIAL PROJECTS (16 POSITIONS)	1,123,000			
7	SPORT FISH		5,261,500	703,700	4,557,800
8	ADMINISTRATION (36.5 POSITIONS)	2,180,800			
9	FINFISH (125.3 POSITIONS)	3,080,700			
10	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		4,409,700	4,409,700	
11	SUPPLEMENTAL PRODUCTIONS (111 POSITIONS)	3,031,200			
12	ADMINISTRATION & SUPPORT (4.6 POSITIONS)	297,900			
13	TECHNICAL SERVICES (17 POSITIONS)	953,900			
14	FINFISH (4 POSITIONS)	126,700			
15	VESSELS (18 POSITIONS)		1,464,400	1,464,400	
16	COMMERCIAL FISHERIES ENTRY COMMISSION (36.5 POSITIONS)		2,492,500	2,492,500	
17	GAME		9,660,300	1,539,400	8,120,900
18	GAME (122.5 POSITIONS)	7,813,500			
19	LAND-WATER MANAGEMENT (7 POSITIONS)	325,600			
20	ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,260,900			
21	SPECIAL PROJECTS (4 POSITIONS)	260,300			
22	ADMINISTRATION AND SUPPORT		4,357,700	4,200,300	157,400
23	OFFICE OF THE COMMISSIONER (9 POSITIONS)	844,300			
24	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	548,400			
25	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,965,000			

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
2						
3						
4	BOARDS OF FISHERIES AND GAME (5 POSITIONS)		492,200	492,200		
5	SUBSISTENCE DIVISION		1,429,200	1,429,200		
6	ADMINISTRATION AND SUPPORT (6 POSITIONS)	470,600				
7	SOCIOECONOMIC INVESTIGATION (22 POSITIONS)	958,600				
8	HABITAT PROTECTION		5,465,000	948,900	4,516,100	
9	ADMINISTRATION AND SUPPORT (5 POSITIONS)	344,000				
10	LAND AND WATER MANAGEMENT (10 POSITIONS)	604,900				
11	SPECIAL PROJECTS (69 POSITIONS)	4,516,100				
12		*****			*****	
13		***** DEPARTMENT OF PUBLIC SAFETY			*****	
14		*****			*****	
15	NATURAL RESOURCE MANAGEMENT					
16	FISH & WILDLIFE PROTECTION		12,153,900	12,153,900		
17	ENFORCEMENT (151 POSITIONS)	7,666,900				
18	DIRECTORS OFFICE (10 POSITIONS)	660,100				
19	AIRCRAFT SECTION (12 POSITIONS)	996,500				
20	MARINE ENFORCEMENT (24 POSITIONS)	2,830,400				
21	PUBLIC PROTECTION					
22	FIRE SAFETY (19 POSITIONS)		1,060,200	993,700	66,500	
23	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,070,600	378,900	691,700	
24	THE APPROPRIATION OF \$691,700 IN FEDERAL RECEIPTS AND \$36,800 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1984.					
25	DRIVER VEHICLE SERVICES		5,603,300	5,252,500	350,800	

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DRIVER SERVICES (21 POSITIONS)	783,200			
5	VEHICLE SERVICES (11 POSITIONS)	431,600			
6	FIELD OPERATIONS (85 POSITIONS)	3,688,600			
7	ADMINISTRATION (18 POSITIONS)	699,900			
8	ADMINISTRATION OF JUSTICE				
9	STATE TROOPERS AND SUPPORT SERVICES		25,851,100	25,851,100	
10	DETACHMENTS & CIB (316 POSITIONS)	23,346,600			
11	NARCOTICS UNIT (13 POSITIONS)	1,823,600			
12	DIRECTOR'S OFFICE (15 POSITIONS)	680,900			
13	ALASKA STATE TROOPERS SUPPORT AND SERVICE		6,303,700	6,303,700	
14	LABORATORY SERVICES (13 POSITIONS)	639,600			
15	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,701,100			
16	COMMUNITY SERVICES (3 POSITIONS)	176,600			
17	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	2,979,200			
18	PRISONER TRANSPORTATION	539,500			
19	SEARCH AND RESCUE	267,700			
20	ADMINISTRATION		8,565,600	8,494,390	71,300
21	CONTRACT JAILS (2 POSITIONS)	2,987,600			
22	COMMISSIONER'S OFFICE (5 POSITIONS)	534,600			
23	TRAINING (44 POSITIONS)	1,346,500			
24	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,696,900			
25	BUILDING SECURITY (7 POSITIONS)		300,000	300,000	

DEPARTMENT OF PUBLIC SAFETY (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)	2,212,600	1,540,600	672,000
5	VILLAGE PUBLIC SAFETY OFFICER PROGRAM	6,476,600	6,476,600	
6	CONTRACTS	3,580,000		
7	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,606,000		
8	ADMINISTRATION (4 POSITIONS)	290,600		
9	POLICE STANDARDS COUNCIL (3 POSITIONS)		306,500	
10	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		376,200	
11	DOMESTIC VIOLENCE COUNCIL (2 POSITIONS)		2,930,800	
12	*****	*****		
13	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			
14	*****	*****		
15	TRANSPORTATION			
16	ADMINISTRATION		13,063,100	900,100
17	COMMISSIONER'S OFFICE (7 POSITIONS)	895,100		
18	INTERNAL REVIEW (13 POSITIONS)	687,600		
19	FINANCIAL MANAGEMENT (51 POSITIONS)	2,206,200		
20	SUPPORT SERVICES (62 POSITIONS)	3,023,400		
21	REGIONAL OPERATIONS (126 POSITIONS)	4,933,400		
22	INFORMATION SYSTEMS (15 POSITIONS)	1,317,400		
23	MAINTENANCE & OPERATIONS ADMINISTRATION		1,983,200	714,000
24	SAFETY & SECURITY (5 POSITIONS)	740,800	1,269,200	
25	AIRPORT LEASING (20 POSITIONS)	740,900		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ADMINISTRATION (7 POSITIONS)	501,500			
5	CENTRAL REGION MAINTENANCE & OPERATIONS		27,616,000	26,933,600	682,400
6	AIRPORTS (46 POSITIONS)	5,359,600			
7	HIGHWAYS (152 POSITIONS)	18,409,200			
8	FACILITIES (27 POSITIONS)	2,781,300			
9	ADMINISTRATION (24 POSITIONS)	1,065,900			
10	INTERIOR REGION MAINTENANCE & OPERATIONS		25,525,400	24,805,600	719,800
11	AIRPORTS (16 POSITIONS)	2,168,200			
12	HIGHWAYS (118 POSITIONS)	11,886,200			
13	FACILITIES (25 POSITIONS)	3,247,600			
14	DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
15	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,579,300			
16	ADMINISTRATION (16 POSITIONS)	801,300			
17	SOUTHEAST REGION MAINTENANCE & OPERATIONS		11,395,500	11,222,000	173,500
18	AIRPORTS (2 POSITIONS)	413,300			
19	HIGHWAYS (62 POSITIONS)	6,323,800			
20	FACILITIES (59 POSITIONS)	4,277,700			
21	ADMINISTRATION (6 POSITIONS)	380,700			
22	WESTERN REGION MAINTENANCE & OPERATIONS		5,175,100	5,067,400	107,700
23	AIRPORTS (15 POSITIONS)	2,301,200			
24	HIGHWAYS (23 POSITIONS)	1,828,000			
25	FACILITIES (7 POSITIONS)	698,200			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (4 POSITIONS)	347,700		
5	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		10,354,500	772,600
6	AIRPORTS (5 POSITIONS)	737,300		
7	HIGHWAYS (80 POSITIONS)	6,551,700		
8	FACILITIES (22 POSITIONS)	2,640,000		
9	ADMINISTRATION (8 POSITIONS)	425,500		
10	STATE EQUIPMENT FLEET		16,390,600	16,375,600
11	CENTRAL REGION (61 POSITIONS)	5,354,800		
12	INTERIOR REGION (44 POSITIONS)	4,174,000		
13	DALTON HIGHWAY (8 POSITIONS)	1,521,700		
14	SOUTHEAST REGION (21 POSITIONS)	1,702,900		
15	WESTERN REGION (9 POSITIONS)	750,300		
16	SOUTHCENTRAL REGION (27 POSITIONS)	2,392,400		
17	ADMINISTRATION (8 POSITIONS)	494,500		
18	ANCHORAGE INTERNATIONAL AIRPORT		13,067,400	13,067,400
19	FIELD MAINTENANCE (46 POSITIONS)	2,537,600		
20	BUILDING MAINTENANCE (39 POSITIONS)	2,457,900		
21	SECURITY (66 POSITIONS)	3,242,300		
22	CUSTODIAL (57 POSITIONS)	2,085,300		
23	EQUIPMENT (15 POSITIONS)	1,025,800		
24	ADMINISTRATION (13 POSITIONS)	1,718,500		
25	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900	5,435,900

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
5	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
6	SECURITY (41 POSITIONS)	2,377,600			
7	CUSTODIAL (9 POSITIONS)	341,200			
8	ADMINISTRATION (9 POSITIONS)	562,500			
9	MARINE TRANSPORTATION		53,542,700	52,934,800	607,900
10	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	34,709,700			
11	SOUTHEAST VESSEL OVERHAUL	5,506,700			
12	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,189,800			
13	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,246,100			
14	SOUTHWEST VESSEL OVERHAUL	1,065,000			
15	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
16	ADMINISTRATION (34 POSITIONS)	2,199,600			
17	DESIGN & CONSTRUCTION ADMINISTRATION		1,196,200	609,200	587,000
18	PROGRAM MANAGEMENT (-4 POSITIONS)	-44,900			
19	CLAIMS & BIDDING (29 POSITIONS)	1,241,100			
20	STANDARDS & TECHNICAL SERVICES		3,303,200	2,241,900	1,061,300
21	DIRECTOR'S OFFICE (-23 POSITIONS)	-1,141,000			
22	BRIDGE & HYDROLOGY (25 POSITIONS)	1,242,000			
23	RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	428,100			
24	TECHINICAL SERVICES (20 POSITIONS)	1,012,500			
25	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	580,800			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MATERIAL ENGINEERING (13 POSITION)	768,500		
5	SCHEDULE COORDINATION (1 POSITION)	80,400		
6	CIP PROGRAM (10 POSITIONS)	331,900		
7	CENTRAL REGION DESIGN & CONSTRUCTION		14,191,700	1,702,200 12,489,500
8	DIRECTOR'S OFFICE (-176 POSITIONS)	-5,504,600		
9	AVIATION (65 POSITIONS)	2,930,900		
10	HIGHWAYS (134 POSITIONS)	6,079,500		
11	BUILDINGS & HARBORS (36 POSITIONS)	1,653,300		
12	RIGHT OF WAY (53 POSITIONS)	2,221,400		
13	TECHNICAL SERVICES (58 POSITIONS)	2,468,300		
14	CIP PROGRAM (266 POSITIONS)	4,342,900		
15	INTERIOR REGION DESIGN & CONSTRUCTION		14,834,500	1,597,000 13,237,500
16	DIRECTOR'S OFFICE (-161 POSITIONS)	-5,732,100		
17	AVIATION (17 POSITIONS)	944,100		
18	HIGHWAYS (106 POSITIONS)	5,729,900		
19	BUILDINGS & HARBORS (23 POSITIONS)	1,243,100		
20	RIGHT OF WAY (18 POSITIONS)	864,200		
21	TECHNICAL SERVICES (26 POSITIONS)	1,364,300		
22	NOME RESIDENCY (12 POSITIONS)	724,800		
23	VALDEZ RESIDENCY (22 POSITIONS)	1,199,500		
24	CIP PROGRAM (339 POSITIONS)	8,496,700		
25	SOUTHEAST REGION DESIGN & CONSTRUCTION		6,796,200	1,670,000 5,126,200

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DIRECTOR'S OFFICE (-56 POSITIONS)	-2,380,900			
5	HIGHWAYS & AVIATION (57 POSITIONS)	2,818,000			
6	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,276,800			
7	BUILDINGS (14 POSITIONS)	765,600			
8	RIGHT OF WAY (17 POSITIONS)	815,800			
9	TECHNICAL SERVICES (27 POSITIONS)	1,264,900			
10	CIP PROGRAM (72 POSITIONS)	2,236,000			
11	PLANNING & PROGRAMMING		3,570,000	3,570,000	
12	CENTRAL REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,159,000			
13	INTERIOR REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000			
14	SOUTHEAST REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000			
15	* * * * *		* * * * *		
16	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
17	* * * * *		* * * * *		
18	NATURAL RESOURCE MANAGEMENT				
19	ADMINISTRATION		920,300	872,800	47,500
20	OFFICE OF THE COMMISSIONER (9 POSITIONS)	467,300			
21	ADMINISTRATIVE SERVICES (14 POSITIONS)	453,000			
22	ENVIRONMENTAL QUALITY OPERATIONS		6,760,800	5,663,000	1,097,800
23	DIRECTORS OFFICE (5 POSITIONS)	284,000			
24	PERMIT SECTION (3 POSITIONS)	170,100			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	312,500			
5	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,014,900			
6	SOUTHEAST REGION (22.3 POSITIONS)	983,900			
7	SOUTHCENTRAL REGION (38.3 POSITIONS)	1,663,400			
8	NORTHERN REGION (37.4 POSITIONS)	1,832,000			
9	ENVIRONMENTAL MANAGEMENT		2,870,200	1,531,000	1,339,200
10	DIRECTORS OFFICE (3 POSITIONS)	143,500			
11	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,007,300			
12	MANAGEMENT & TECHNICAL ASSISTANCE (13 POSITIONS)	734,700			
13	AIR & SOLID WASTE (13.5 POSITIONS)	984,700			
14	GAS PIPELINE SURVEILLANCE (22 POSITIONS)		1,993,700		1,993,700
15	PUBLIC PROTECTION				
16	SEAFOOD AND ANIMAL INDUSTRIES		1,545,900	1,302,800	243,100
17	ADMINISTRATION (2 POSITIONS)	137,800			
18	ANIMAL INDUSTRY (14 POSITIONS)	634,800			
19	SEAFOOD INDUSTRY (16 POSITIONS)	773,300			
20	* * * * *		* * * * *		
21	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
22	* * * * *		* * * * *		
23	SOCIAL SERVICES				
24	SENIOR CITIZENS TAX RELIEF		2,385,000	2,385,000	
25	PROPERTY TAX EXEMPTION	2,000,000			

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
2				
3				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	RENTERS EQUIVALENCY REBATE	185,000		
5	WATER & SEWER ASSESSMENTS	100,000		
6	MOTOR VEHICLE EXEMPTION	100,000		
7	CHILD ASSISTANCE		8,347,300	8,347,300
8	CHILD CARE (3 POSITIONS)	5,947,300		
9	HEAD START GRANTS	2,400,000		
10	DESIGNATED GRANTS			100,000
11 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE				
12 APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
13	MOUNTAIN VIEW LATCHSTRING PROGRAM, OPERATIONS		100,000	
14	CETA		6,711,100	6,711,100
15	TRAINING & SUPPORT SERVICES	2,249,600		
16	YOUTH PROGRAMS	1,531,600		
17	SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700		
18	ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200		
19	DEVELOPMENT			
20	COMMUNITY ASSISTANCE GRANTS		61,391,500	58,666,500
21	MUNICIPAL REVENUE SHARING	55,707,600		
22	AGRICULTURAL LAND EXEMPTION	211,800		
23	NATIONAL FOREST RECEIPTS	2,725,000		
24	RURAL DEVELOPMENT GRANTS	1,300,000		
25	ORGANIZATIONAL GRANTS	29,400		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	COMMUNITY LEGAL ASSISTANCE GRANTS	117,700		
5	BULK FUEL GRANTS	1,300,000		
6	LOCAL GOVERNMENT ASSISTANCE		5,735,500	2,104,500 3,631,000
7	TRAINING, DEVELOPMENT, & RDA (31 POSITIONS)	1,606,600		
8	STATE ASSESSOR (9 POSITIONS)	304,300		
9	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	110,100		
10	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	91,000		
11	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,623,500		
12	COMMUNITY PLANNING SERVICES		2,283,300	2,087,700 195,600
13	COMMUNITY PLANNING ASSISTANCE (21 POSITIONS)	1,647,500		
14	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	263,600		
15	ANCSA PLAN OF SURVEY (7 POSITIONS)	372,200		
16	HOUSING ASSISTANCE		1,095,100	1,095,100
17	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,001,300		
18	SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800		
19	ADMINISTRATION & SUPPORT		1,119,800	895,100 224,700
20	OFFICE OF THE COMMISSIONER (4 POSITIONS)	266,300		
21	ADMINISTRATIVE SERVICES (24 POSITIONS)	853,500		
22	COMMUNITY BLOCK GRANTS		2,600,000	2,600,000

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	*****	*****		
	***** LEGISLATURE *****			

GENERAL GOVERNMENT				
BUDGET & AUDIT COMMITTEE		4,931,800	4,931,800	
LEGISLATIVE AUDIT (45 POSITIONS)	2,537,400			
LEGISLATIVE FINANCE (30 POSITIONS)	2,145,700			
COMMITTEE EXPENSES (2 POSITIONS)	268,700			
LEGISLATIVE COUNCIL				
SALARIES AND ALLOWANCES (60 POSITIONS)		2,027,000	2,027,000	
LEADERSHIP (14 POSITIONS)		1,638,000	1,638,000	
PERSONAL SERVICES OF 1,138.0 FUNDS 66 SESSION/INTERIM EMPLOYEES DURING MAY AND JUNE OF 1983.				
LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)		238,600	238,600	
LAA ADMINISTRATIVE SERVICES (43 POSITIONS)		3,330,200	3,330,200	
HOUSE RESEARCH (5 POSITIONS)		300,000	300,000	
LAA LEGAL SERVICES (20 POSITIONS)		1,274,000	1,274,000	
SESSION EXPENSES (66 POSITIONS)		5,449,800	5,449,800	
COUNCIL & SUBCOMMITTEES		200,000	200,000	
THE 200.0 'MISCELLANEOUS' INCLUDES 50.0 FOR HOSTING THE WESTERN CONFERENCE OF STATE LEGISLATORS IN FAIRBANKS.				
OFFICE SPACE RENTAL (15 POSITIONS)		1,796,300	1,796,300	
EQUIPMENT ACCOUNT		93,000	93,000	
PUBLIC SERVICES (41 POSITIONS)		2,106,200	2,106,200	
SENATE ADVISORY COUNCIL		300,000	300,000	

1 LEGISLATURE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	OFFICE OF OMBUDSMAN				
5	OFFICE OF OMBUDSMAN (18 POSITIONS)		1,100,700	1,100,000	
6		*****	*****		
7		***** ALASKA COURT SYSTEM *****			
8		*****	*****		
9	ADMINISTRATION OF JUSTICE				
10	COURTS, ADMINISTRATION AND SUPPORT		32,964,300	32,964,300	
11	APPELLATE COURTS (48 POSITIONS)	3,300,700			
12	TRIAL COURTS (446 POSITIONS)	26,055,600			
13	ADMINISTRATION & SUPPORT (56 POSITIONS)	3,608,000			
14	JUDICIAL QUALIFICATIONS		55,400	55,400	
15	JUDICIAL COUNCIL (4 POSITIONS)		400,500	400,500	

16 IN THE FISCAL YEAR 1984 BUDGET THE JUDICIAL COUNCIL SHALL INCLUDE A PROJECT WORK PLAN FOR EACH STUDY IN PROGRESS AT THE
 17 BEGINNING OF THE FISCAL YEAR, EACH STUDY PLANNED TO BEGIN DURING THE FISCAL YEAR, AND EACH STUDY PLANNED TO CONCLUDE DURING
 18 THE FISCAL YEAR. THE PROJECT WORK PLANS SHALL INCLUDE, BUT ARE NOT LIMITED TO, A STATEMENT OF PURPOSE AND SCOPE OF THE STUDY
 19 FROM THE REQUESTER, LENGTH OF TIME THE STUDY WILL TAKE OR HAS TAKEN, AND A DETAILED BUDGET FOR EACH OF THE FISCAL YEARS WHEN
 20 EXPENDITURES WILL OCCUR.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** UNIVERSITY OF ALASKA	*****		
5	*****	*****		
6	UNIVERSITY OF ALASKA			
7	STATEWIDE ADMINISTRATION (157 POSITIONS)	15,725,200	10,769,300	5,015,900
8	THE PRESIDENT AND THE BOARD OF REGENTS SHALL DIRECT ANY ADDITIONAL UNIVERSITY OF ALASKA FEES GENERATED BY ANY TUITION			
9	INCREASES BE USED EXCLUSIVELY FOR INSTRUCTION AND INSTRUCTIONAL SUPPORT.			
10	UNIVERSITY OF ALASKA, FAIRBANKS	106,479,300	53,131,900	53,347,400
11	ORGANIZED RESEARCH (746 POSITIONS)	45,859,500		
12	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL			
13	CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES			
14	SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON			
15	THESE APPROPRIATIONS.			
16	UNIVERSITY OF ALASKA, FAIRBANKS (991 POSITIONS)	60,619,800		
17	UNIVERSITY OF ALASKA, ANCHORAGE (442 POSITIONS)	28,136,300	18,791,000	9,345,300
18	UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS)	10,212,000	8,042,300	2,169,700
19	THE FUNDING FOR THE CENTER FOR EDUCATIONAL REHABILITATION STUDIES PROGRAM IS DELETED.			
20	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	58,857,100	42,505,700	16,351,400
21	STATEWIDE STAFF & SUPPORT (68 POSITIONS)	5,680,600		
22	ANCHORAGE COMMUNITY COLLEGE (333 POSITIONS)	19,923,800		
23	CHUKCHI COMMUNITY COLLEGE	750,000		
24	KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	3,869,300		
25	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	1,453,300		

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	KODIAK COMMUNITY COLLEGE (28 POSITIONS)	2,027,000			
5	KUSKOKWIM COMMUNITY COLLEGE (51 POSITIONS)	4,096,600			
6	MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	1,754,800			
7	NORTHWEST COMMUNITY COLLEGE (20 POSITIONS)	2,062,700			
8	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	1,791,200			
9	SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,108,000			
10	TANANA VALLEY COMMUNITY COLLEGE (66 POSITIONS)	4,944,200			
11	RURAL EDUCATION (70 POSITIONS)	4,464,400			
12	COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	4,931,200			
13	THE EXPENDITURE OF FUNDS FOR COOPERATIVE EXTENSION SERVICE IS CONDITIONED UPON \$225,000 BEING EXPENDED FOR THE ALASKA NATIVE				
14	HUMAN RESOURCE DEVELOPMENT PROGRAM.				
15		*****	*****		
16		***** STATE BOND COMMITTEE	*****		
17		*****	*****		
18	TRANSPORTATION				
19	DEBT SERVICE				
20	INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000

1 * SEC. 12 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

2 OFFICE OF THE GOVERNOR

3	FEDERAL RECEIPTS	144,400
4	GENERAL FUND MATCH	5,400
5	GENERAL FUND	15,692,100
6	*** TOTAL FUNDING ***	15,841,900

7 DEPARTMENT OF ADMINISTRATION

8	FEDERAL RECEIPTS	4,869,200
9	GENERAL FUND MATCH	-5,658,900
10	GENERAL FUND	138,802,400
11	INTER-AGENCY RECEIPTS	26,957,900
12	FICA ADMINISTRATION FUND ACCOUNT	87,400
13	PROGRAM RECEIPTS	2,087,700
14	PUBLIC EMPLOYEES RETIREMENT FUND	1,661,900
15	SURPLUS PROPERTY REVOLVING FUND	157,000
16	TEACHERS RETIREMENT SYSTEM FUND	1,253,700
17	*** TOTAL FUNDING ***	170,218,300

18 DEPARTMENT OF LAW

19	FEDERAL RECEIPTS	1,008,100
20	GENERAL FUND	13,156,000
21	INTER-AGENCY RECEIPTS	2,888,600
22	*** TOTAL FUNDING ***	17,052,700

23 DEPARTMENT OF REVENUE

24	FEDERAL RECEIPTS	903,100
25	GENERAL FUND MATCH	847,100
26	GENERAL FUND	94,026,100

1	PROGRAM RECEIPTS	3,584,900
2	PUBLIC EMPLOYEES RETIREMENT FUND	472,400
3	TEACHERS RETIREMENT SYSTEM FUND	472,400
4	*** TOTAL FUNDING ***	101,306,000
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	30,666,400
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	493,425,100
9	INTER-AGENCY RECEIPTS	2,458,700
10	CIP PROJECT FUNDS	22,400
11	PROGRAM RECEIPTS	850,600
12	SCHOOL FUND (CIGARETTE TAX)	7,400,000
13	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
14	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
15	TRAINING AND BUILDING FUND	250,000
16	*** TOTAL FUNDING ***	548,153,900
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
18	FEDERAL RECEIPTS	67,763,000
19	GENERAL FUND MATCH	51,529,300
20	GENERAL FUND	172,185,400
21	INTER-AGENCY RECEIPTS	3,562,400
22	PROGRAM RECEIPTS	146,100
23	TITLE 20	3,376,000
24	*** TOTAL FUNDING ***	298,562,200
25	DEPARTMENT OF LABOR	
26	FEDERAL RECEIPTS	20,989,300

1	GENERAL FUND MATCH	1,074,100
2	GENERAL FUND	7,188,200
3	INTER-AGENCY RECEIPTS	4,665,700
4	PROGRAM RECEIPTS	225,800
5	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
6	DISABLED FISHERMANS RESERVE ACCOUNT	1,237,000
7	TRAINING AND BUILDING FUND	109,800
8	*** TOTAL FUNDING ***	37,131,000
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
10	FEDERAL RECEIPTS	54,200
11	GENERAL FUND MATCH	240,000
12	GENERAL FUND	35,110,200
13	PROGRAM RECEIPTS	4,807,700
14	VETERANS REVOLVING LOAN FUND	670,500
15	*** TOTAL FUNDING ***	40,882,600
16	DEPARTMENT OF MILITARY AFFAIRS	
17	FEDERAL RECEIPTS	3,050,000
18	GENERAL FUND MATCH	699,200
19	GENERAL FUND	5,356,200
20	PROGRAM RECEIPTS	29,700
21	*** TOTAL FUNDING ***	9,135,100
22	DEPARTMENT OF NATURAL RESOURCES	
23	FEDERAL RECEIPTS	561,900
24	GENERAL FUND MATCH	517,800
25	GENERAL FUND	34,468,300
26	INTER-AGENCY RECEIPTS	441,900

1	AGRICULTURAL LOAN FUND	359,900
2	PROGRAM RECEIPTS	13,134,300
3	*** TOTAL FUNDING ***	49,484,100
4	DEPARTMENT OF FISH & GAME	
5	FEDERAL RECEIPTS	9,419,500
6	GENERAL FUND	32,245,700
7	INTER-AGENCY RECEIPTS	3,412,100
8	FISH AND GAME FUND	6,091,500
9	PROGRAM RECEIPTS	827,700
10	*** TOTAL FUNDING ***	51,996,500
11	DEPARTMENT OF PUBLIC SAFETY	
12	FEDERAL RECEIPTS	1,374,200
13	GENERAL FUND MATCH	36,800
14	GENERAL FUND	71,322,000
15	INTER-AGENCY RECEIPTS	7,700
16	PROGRAM RECEIPTS	470,400
17	*** TOTAL FUNDING ***	73,211,100
18	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
19	FEDERAL RECEIPTS	300,000
20	GENERAL FUND	155,382,800
21	INTER-AGENCY RECEIPTS	34,088,000
22	HIGHWAY WORKING CAPITAL FUND	16,375,600
23	INTERNATIONAL AIRPORT REVENUE FUND	19,639,900
24	PROGRAM RECEIPTS	1,654,900
25	*** TOTAL FUNDING ***	227,441,200

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
2	FEDERAL RECEIPTS	2,485,100
3	GENERAL FUND MATCH	984,400
4	GENERAL FUND	8,385,200
5	INTER-AGENCY RECEIPTS	2,236,200
6	*** TOTAL FUNDING ***	14,090,900
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
8	FEDERAL RECEIPTS	15,703,700
9	GENERAL FUND	75,681,200
10	INTER-AGENCY RECEIPTS	331,000
11	PROGRAM RECEIPTS	52,700
12	*** TOTAL FUNDING ***	91,768,600
13	LEGISLATURE	
14	GENERAL FUND	24,784,900
15	*** TOTAL FUNDING ***	24,784,900
16	ALASKA COURT SYSTEM	
17	GENERAL FUND	33,420,200
18	*** TOTAL FUNDING ***	33,420,200
19	UNIVERSITY OF ALASKA	
20	FEDERAL RECEIPTS	34,467,100
21	GENERAL FUND MATCH	2,518,300
22	GENERAL FUND	130,721,900
23	INTER-AGENCY RECEIPTS	5,441,800
24	PROGRAM RECEIPTS	17,258,200
25	STUDENT FEES, UNIVERSITY OF ALASKA	10,174,500
26	INDIRECT COST RECOVERY	6,524,700

1	RESTRICTED RECEIPTS, U OF A	12,363,400
2	*** TOTAL FUNDING ***	219,469,900
3	STATE BOND COMMITTEE	
4	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
5	*** TOTAL FUNDING ***	1,960,000
6	* * * * * TOTAL BUDGET * * * * *	2,025,911,100
7	* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

IN THE HOUSE

BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 666 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in sec. 9 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	18,500,000	
Aviation Fuel Tax Account	4,500,000	

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.06.010.

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et. seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 7. University of Alaska student fees in excess of appropriations made in sec. 9 of this Act are appropriated to the University of Alaska conditioned upon the expenditure of the receipts at the campus which generates the additional fees.

* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the board of regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

*Sec. ____ . The unexpended and unobligated portion of the appropriation made on line 20, page 55, ch. 82, SLA 1981 (Historic Resource Mgmt.) lapses into the general fund June 30, 1983.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

January 19, 1932

MEMORANDUM

TO: Chairmen and Members:
Senate Finance Committee
House Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

Even though the Executive Branch Act requires that the Division of Budget and Management provide us with copies of the Governor's budget workbooks by the first Monday in January (this year January 4), to date we have received these workbooks for only four agencies:

Dept. of Military Affairs
Dept. of Labor
Dept. of Fish and Game
University of Alaska

We have not yet received the following:

Office of Governor
Dept. of Administration
Dept. of Commerce & Economic Development
Dept. of Community & Regional Affairs
Dept. of Education
Dept. of Environmental Conservation
Dept. of Health & Social Services
Dept. of Law
Dept. of Natural Resources
Dept. of Public Safety
Dept. of Revenue
Dept. of Transportation
Alaska Court System

Until we have received this information we are in no position to explain what any of the Governor's numbers mean.