

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 594
Title An Act relating to state capital projects
Requested by Metcalfe Date 3/1/82

II. FISCAL DETAIL

Agency Affected DOT/PF
Program Category Affected Transportation
BRU, Program, Or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		5,000.0				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See Attached

IV. DATE March 1, 1982 PREPARED BY Warren Sparks
AGENCY DOT/PF
PHONE 364-4325

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

RS

RS

ANALYSIS

Based on discussions with the House Transportation Committee, the attached HB 594 has been modified to reflect the following process:

AS37.07.020(b)(1) The Governor will submit a 6 year capital of projects DOT/PF plans to build but are unfunded.

(e) The Governor will request an appropriation of an amount equal to 1/2% of the unfunded six year program (not less than \$1,000,000,000) for the purpose of completing preliminary investigation of each project to determine the best estimate of cost and time schedule.

In succeeding years the Governor's 6 year capital budget will be based on an actual investigation of each project insuring more accurate estimates and schedules. Also the annual cost for preliminary investigation will decrease to an amount equal to 1/2% of the new projects in the Governor's budget and not the entire 6 year program.

The Legislature may then select from the Governor's budget the projects they desire and fund full design, right of way and utilities based on the estimate prepared during the preliminary investigation phase.

The Department of Transportation and Public Facilities will then maintain and provide to the Legislature a list of projects that have been designed, the right of way acquired and the utilities accomodated. The Legislature can then select, from the list of projects ready for construction, those projects that Legislature desires to have constructed.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

HB 594

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 594
 Title Capital Projects
 Requested by House State Affairs Date 2/24/82

II. FISCAL DETAIL
 Agency Affected DOT/PF
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Sec. 2 AS 37.07.020(e) would require an appropriation request equal to \$4,000,000,000 minus the Governor's request, times *16%.

Example: New limit (HB 594) \$4,000,000,000
 Governor's request -1,000,000,000
 BALANCE OF UNFUNDED
 PROJECTS 3,000,000,000
 x 16% Design, R/W &
 Utilities x.16

ADVANCE PROJECT COST 480,000,000 (first year only)
 Additional years would be less

* see attached backup sheet

IV. DATE 2/24/82 PREPARED BY Warren S. Sparks
 AGENCY DOT/PF
 Original: Legislative Finance PHONE 364-4324
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

AL

R02-25R-2161
REGION

CONSTRUCTION EXPENDITURE REPORT

MONTH ENDING 01/31/82
TOTAL

REGION	ITD %	PE		R/W		UTILITIES		CE		CONSTRUCTION		TOTAL	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
CENTRAL	ITD %	40,107,087 36	7	66,450,490 63	12	15,979,545 64	3	52,832,735 35	9	391,289,964 32	69	566,659,821 35	
INTERIOR	ITD %	28,674,292 25	7	21,103,274 20	5	3,543,887 14	1	42,953,060 28	10	334,409,836 28	77	430,684,399 27	
SOUTHEASTERN	ITD %	18,894,914 17	6	15,376,043 14	5	2,659,717 11	1	27,616,471 18	9	240,123,700 20	79	304,670,845 19	
WESTERN	ITD %	3,947,432 3	9	516,388	1	274,704 1	1	4,531,025 3	10	34,014,620 3	79	43,284,169 3	
SOUTH CENTRAL	ITD %	20,020,912 18	8	1,886,904 2	1	2,560,062 10	1	25,267,384 16	11	190,632,395 16	79	240,367,657 15	
STATEWIDE	ITD %	1,234,017 1	14	847,346 1	9			7,110		7,015,710 1	77	9,104,183 1	
TOTAL	ITD %	112,878,654	7	106,180,445	7	25,017,915	2	153,207,785	10	1,197,486,275	74	1,594,771,074 100	100

$7\% + 7\% + 2\% = 16\%$

NOTE: STATEWIDE TOTAL DOES NOT INCLUDE F-PROJECT COSTS (PLANNING)

Average Project Development Cost For Design, Right of Way & Utilities

Original sponsor: Metcalfe

Offered: 3/26/82
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 594 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state capital projects; and pro-
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.07.020(b) is amended to read:

10 (b) In addition to the budget and general appropriation bill, the
11 governor shall annually submit

12 (1) a capital improvements program including, but not limited
13 to, projects that may be completed during the succeeding six fiscal
14 years that the governor has directed be designed and engineered by the
15 Department of Transportation and Public Facilities, but that have not
16 received appropriations for construction; and

17 (2) a financial plan covering the succeeding six fiscal
18 years.

19 * Sec. 2. AS 37.07.020 is amended by adding a new subsection to read:

20 (e) The capital improvements program submitted under (b)(1) of
21 this section shall include proposed projects that have not yet received
22 an appropriation for construction and a request for an appropriation
23 sufficient for preliminary investigation of each project. The estimated
24 construction cost of the proposed projects for which no appropriation has
25 been made and the estimated construction cost of those projects for which
26 an appropriation has been made shall not be less than \$1,000,000,000.

27 * Sec. 3. AS 44.42 is amended by adding a new section to read:

28 Sec. 44.42.090. DESIGN AND ENGINEERING OF CAPITAL PROJECTS. The
29 department shall annually submit a report to the governor describing

1 those capital projects that are proposed to be designed and engineered
2 but have not received an appropriation for construction. The estimated
3 construction cost of the proposed projects for which no appropriation
4 has been made and the estimated construction cost of those projects
5 for which an appropriation has been made shall not be less than
6 \$1,000,000,000. The department shall include for each project the
7 costs required for design and engineering the project to the state at
8 which bids for the project can be solicited. The department shall
9 maintain a file of projects that have been designed and engineered
10 but have not received an appropriation for construction.

11 * Sec. 4. This Act takes effect July 1, 1982.
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Introduced: 5/26/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY METCALFE

2 HOUSE BILL NO. 594

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

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14 years which are proposed to be designed and engineered by the Department
15 of Transportation and Public Facilities, but which have not received ap-
16 propriations for construction; and

17 (2) a financial plan covering the succeeding six fiscal
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19 * Sec. 2. AS 37.07.020 is amended by adding a new subsection to read:

20 (e) The capital improvements program submitted under (b)(1) of
21 this section shall include projects to be designed and engineered which
22 have not yet received an appropriation for construction and a request
23 for an appropriation sufficient for design and engineering each project.
24 The estimated cost of construction of these projects may not be less
25 than the difference between the estimated costs of construction of pro-
26 jects which have been designed and engineered but have not received an
27 appropriation for construction and the sum of \$4,000,000,000.

28 * Sec. 3. AS 44.42 is amended by adding a new section to read:

29 Sec. 44.42.090. DESIGN AND ENGINEERING OF CAPITAL PROJECTS. The

1 department shall annually submit a report to the governor describing
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4 cost of construction of capital projects prepared annually by the
5 department under this section may not be less than the difference
6 between the estimated costs of construction of projects which have been
7 designed but have not received an appropriation for construction and
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9 project the costs required for design and engineering the project to
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COMMITTEE REPORT
HOUSE

3/26

5/26/81

FURTHER: FINANCE

(5)

Date: 3/17/82

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 594

"An Act relating to state capital projects; and providing for an effective date."

under consideration and reports it back as follows:

do pass do not pass

do pass with attached amendments(s)

replace with CS for HB 594 (SA) same title new title
and recommends _____

AND attaches a "Letter of Intent" ~~NEW~~ Fiscal Note Suppl 31

reports it back ~~without recommendation~~ **AS FOLLOWS:**

referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature] | NO REC
[Signature] | No Rec
[Signature] | Do Not Pass

[Signature]
CHAIRMAN

Bernie

Original sponsor: Metcalfe

Offered: 3/26/82
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 594 (State Affairs)

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15 Department of Transportation and Public Facilities, but that have not
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COMMITTEE COPY

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Berrier
12-1693

Introduced: 5/26/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY METCALFE

2 HOUSE BILL NO. 594

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

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OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See Attached

IV. DATE March 1, 1982 PREPARED BY Warren Sparks
 AGENCY DOT/PF
 Original: Legislative Finance PHONE 364-4325
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

ANALYSIS

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ALASKA STATE LEGISLATURE

~~TWELFTH~~ Legislature ~~FIRST~~ Session

HOUSE ..BILL..... NO. ...594.

By .METCALFE.....

"An Act relating to state capital projects; and providing for an effective date."

State capital projects

Introduced in the House 5/26, 19... 51

HISTORY IN THE HOUSE

19 81
May 26 State Affairs and Finance

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19
Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19
Received from Senate
Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.