

Original sponsor: Fuller

Funding Information

General Fund	\$130,000
Other Funds	-0-
	<u>\$130,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 549 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Administration for a cost analysis of alterna-
8 tive designs for the state health communications net-
9 work; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$130,000 is appropriated from the general fund to
12 the Department of Administration for preparation of a cost analysis of alter-
13 native telecommunications designs for improvements to the statewide health
14 communications network.

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses into the general fund June 30, 1983.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

HOUSE JOURNAL

HOUSE FINANCE COMMITTEE LETTER OF INTENT For CSHB 549 (Finance)

It is the intent of the Legislature that the Department of Administration's preparation of a cost analysis of alternative telecommunications designs for improvements to the statewide health communications network include the following:

- (1) A comparative analysis of the initial installment cost and future operation and maintenance costs of various improvements. Such improvements include enhanced phone communications, enhanced radio communications, 2-way video communications, or combinations thereof.
- (2) An assessment of the level-of-service needs of five different kinds of communities: remote village, village with surface transportation to larger community, subregional center, regional center, and city. This component of the project is important since a combination of improvements listed in No. (1) above will likely best serve future needs and since the Legislature is in need of level-of-service guidelines in order to choose the best combination of improvements.
- (3) An analysis of cost savings to be achieved when different agencies share communications capability in certain communities. For example, the Department would analyze whether it would be more economical for EMS personnel, village health aides, Village Public Safety Officers or troopers, and other personnel to share communication facilities in certain communities.

The Legislature further intends that the \$130,000 appropriated for this project be allocated as follows:

Contractual Services: \$ 90,000
Procurement and payment of a consultant to undertake a statewide survey and analysis of existing EMS, IHS, and other health communication capability in the state, in conjunction with Department of Administration personnel. Same consultant, in conjunction with the Department, will also prepare cost analysis of alternative design improvement for the existing systems.

Travel: \$ 30,000
Funding to travel to existing sites to conduct the survey, to discuss technological design innovations with in-state experts, to consult health corporations and other personnel familiar with the needs of individual areas.

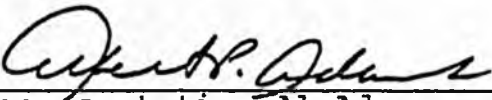
Commodities: \$ 10,000
Secretarial work associated with project and preparation of report (50%), printing of final report to the Legislature (30%), telephone calls (10%), postage (5%), miscellaneous (5%).

TOTAL: \$130,000

HOUSE JOURNAL

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The project shall be completed in time for review by the Legislature during the First Session of the Thirteenth Alaska State Legislature.



Representative Al Adams
Chairman, House Finance
Committee

Funding Information
General Fund \$100,000
Other Funds -0-
\$100,000

Introduced: 5/1/81
Referred: Community &
Regional Affairs and Finance

1 IN THE HOUSE

BY FULLER

2 HOUSE BILL NO. 549

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for a feasi-
7 bility study on establishing a Norton Sound VHF net-
8 work; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$100,000 is appropriated from the general fund
11 to the Department of Community and Regional Affairs for payment as a grant
12 to the Norton Sound Health Corporation for a feasibility study on establish-
13 ing a Norton Sound VHF network.

14 * Sec. 2. The appropriation made by this Act shall be disbursed in
15 accordance with AS 37.05.315.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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