

Funding Information

General Fund \$5,903,300  
Other Funds -0-  
\$5,903,300

Introduced: 5/5/81  
Referred: Transportation and  
Finance

1 IN THE HOUSE

BY ROGERS AND ADAMS

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 536

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations related to the James  
7 Dalton Highway; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$547,800 is appropriated from the general fund  
10 to the Department of Transportation and Public Facilities, interior region  
11 maintenance and operations, for the fiscal year ending June 30, 1982, for  
12 costs associated with opening the James Dalton Highway.

13 \* Sec. 2. The sum of \$187,000 is appropriated from the general fund to  
14 the Department of Transportation and Public Facilities, interior region  
15 maintenance and operations for the fiscal year ending June 30, 1982, for  
16 costs associated with opening the James Dalton Highway.

17 \* Sec. 3. The sum of \$118,000 is appropriated from the general fund to  
18 the Department of Transportation and Public Facilities, interior region  
19 maintenance and operations, for signs, mileposts, sanitary disposal tanks,  
20 and checkpoint equipment for the James Dalton Highway.

21 \* Sec. 4. The sum of \$1,090,000 is appropriated from the general fund  
22 for payment as a grant to the North Slope Borough for planning, management,  
23 and an environmental protection program for the section of the James Dalton  
24 Highway from Disaster Creek to the Arctic Ocean.

25 \* Sec. 5. The sum of \$2,546,100 is appropriated from the general fund to  
26 the Department of Public Safety for capital costs related to increased law  
27 enforcement along the James Dalton Highway.

28 \* Sec. 6. The sum of \$1,023,300 is appropriated from the general fund to  
29 the Department of Public Safety, State Troopers for the fiscal year ending

1 June 30, 1982, for public safety services along the James Dalton Highway.

2 \* Sec. 7. The sum of \$151,400 is appropriated from the general fund to  
3 the Department of Public Safety, division of fish and wildlife protection  
4 for the fiscal year ending June 30, 1982, for enforcement activities along  
5 the James Dalton Highway.

6 \* Sec. 8. The sum of \$34,500 is appropriated from the general fund to  
7 the Department of Environmental Conservation for the fiscal year ending June  
8 30, 1982, to monitor and prevent pollution problems along the James Dalton  
9 Highway.

10 \* Sec. 9. The sum of \$205,200 is appropriated from the general fund to  
11 the Department of Fish and Game for the fiscal year ending June 30, 1982,  
12 for management and research activities related to public use of the James  
13 Dalton Highway.

14 \* Sec. 10. The appropriations made by secs. 3 and 5 of this Act are for  
15 capital projects and are subject to AS 37.25.020.

16 \* Sec. 11. The appropriation made by sec 4 of this Act shall be disbursed  
17 in accordance with AS 37.05.315.

18 \* Sec. 12. This Act takes effect immediately in accordance with AS 01.-  
19 10.070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. Sponsor Substitute House Bill 536  
 Title "An act relating to... the highway from the Yukon River to Deadhorse".  
 Requested by \_\_\_\_\_ Date \_\_\_\_\_

II. FISCAL DETAIL  
 Agency Affected Department of Public Safety  
 Program Category Affected NRMEC, Administration of Justice  
 BRU, Program, or Subprogram(s) Affected FHP Enforcement, Detachments and CIB  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)  
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES			647.7	699.5	755.5	815.9
200 TRAVEL			107.5	120.4	134.8	151.0
300 CONTRACTUAL			223.0	245.3	269.8	296.8
400 COMMODITIES			84.5	91.3	98.6	106.5
500 EQUIPMENT			25.0	60.0	30.0	70.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>			<b>1,087.7</b>	<b>1,216.5</b>	<b>1,288.7</b>	<b>1,440.2</b>

FUNDING (Thousands of Dollars)

GENERAL FUND			1,087.7	1,216.5	1,288.7	1,440.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		9	9	9	9	9
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

With the opening of the Haul Road to the general public, there will exist an increased need for law enforcement services, including the enforcement of fish and game regulations and search and rescue, in this area. To provide an adequate level of service, 9 PFT State Trooper positions are requested, 2 of which will be assigned to the Division of Fish and Wildlife Protection. The positions will be stationed at Five-Mile, Coldfoot, Sag River and Deadhorse, and included in this fiscal note are the capital costs to provide housing at these four locations, as well as a helicopter (and hangar) to support enforcement activities and allow for search and rescue/medivac capabilities. Further details are provided in the attached schedules.

IV. DATE May 13, 1981 PREPARED BY *Francis C. Allan* Francis Allan  
 AGENCY Department of Public Safety  
 Original: Legislative Finance PHONE 269-5691  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

III Analysis (contintued)  
 SSHB 536

This proposed legislation provides for FY'82 operating costs and capital projects as detailed below. The capital funds portion is \$2,546.1 to cover costs for housing and a helicopter plus hangar. The operating budget portion for the Division of Alaska State Troopers in FY'82 would be \$1,023.3 and for the Division of Fish and Wildlife Protection of \$151.4. The total FY'82 operating equipment cost of \$696.0 is high due to the initial acquisition of specialized gear.

FY'82 Funding Requirments  
 Included in SSHB 536

Line Item	Alaska State Troopers	Fish and Wildlife Protection	Alaska State Troopers Capital Request	Department of Public Safety Total
100	478.5	121.2		599.7
200	94.0	2.0		96.0
300	182.5	20.2		202.7
400	76.2	2.0		78.2
500	192.1	6.0	497.9	696.00
600			2048.2	2048.2
TOTAL	1,023.3	151.4	2546.1	3,720.8
Positions	7	2		9
Months	91.7	24		115.7

This fiscal note covers funding requirements for years subsequent to FY'82. Inflation factors have been added at a rate of 8% for Personal Services (100), 12% for Travel (200), 10% for Contractual Services (300) and 8% for Commodities (400).

It should also be noted that the Governor's Capital Budget for the Division of Fish and Wildlife Protection includes \$90.7 for a Cessna 185 aircraft to be used for Search and Rescue and enforcement efforts in the northern portion of Alaska, and would therefore be used in conjunction with the opening of the Haul Road. Should funds not be appropriated for this item in the FY'82 capital budget, this fiscal note will be amended to reflect this need.





*Pegues*

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**ALASKA STATE LEGISLATURE**

TWELFTH Legislature FIRST Session  
 SPONSOR SUBSTITUTE FOR  
 HOUSE BILL NO. 536  
 By ROGERS AND ADAMS

"An Act making appropriations related to the James Dalton Highway; and providing for an effective date."

Appro. James Dalton Highway

Introduced in the House .. 5/5 .., 19.. 81

**HISTORY IN THE HOUSE**

19		Read first time and referred to Committee on										
May	5	Transportation and Finance Reported back with recommendation that										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed Signed by Speaker Sent to Senate										
CHIEF CLERK OF THE HOUSE												

**HISTORY IN THE SENATE**

19		Read first time and referred to Committee on										
		Reported back with recommendation that										
		Read second time and										
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Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed Signed by President Returned to House										
SECRETARY OF THE SENATE												

**HISTORY IN THE HOUSE**

19		Received from Senate
		Concurred in Senate amendment thus adopting: VOTE
		Failed to concur in Senate amendment; asked Senate to recede VOTE
		Senate receded from amendment VOTE
		Senate failed to recede from amendment VOTE
		CC appointed by House
		CC appointed by Senate
		CC adopted by House VOTE
		CC adopted by Senate VOTE
		To enrolling Reported correctly enrolled Sent to Governor  ..... by Governor
		Filed with Lt. Governor
		Chapter No. ....