

Introduced: 4/21/81
Referred: Labor & Commerce and
Finance

Funding Information
General Fund \$31,800,000
Other Funds -0-
\$31,800,000

BY FREEMAN, HURLBERT, HAYES, ABOOD,
BEIRNE, BETTISWORTH, BUCHHOLDT,
CARNEY, CATO, CHUCKWUK, FULLER,
GARDINER, GRUSSENDORF, HALFORD,
MALONE, MARTIN, METCALFE, MILLER,
MOSS, O'CONNELL, ROGERS, ZHAROFF
AND DUNCAN

1 IN THE HOUSE

2 HOUSE BILL NO. 517

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Depart-
7 ment of Administration, division of telecommunications
8 systems, for satellite television facilities; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$25,500,000 is appropriated from the general
12 fund to the Department of Administration, division of telecommunications
13 systems, for the purchase of transmission, reception, and distribution
14 facilities for satellite television capable of providing "real time" multi-
15 channel commercial television service to 150 communities.

16 * Sec. 2. The sum of \$6,300,000 is appropriated from the general fund to
17 the Department of Administration, division of telecommunications systems,
18 for operational costs associated with leased satellite television facilities.

19 * Sec. 3. The unexpended and unobligated portions of the appropriations
20 made by this Act lapse into the general fund June 30, 1982.

21 * Sec. 4. This Act takes effect July 1, 1981.

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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 517
 Title An Act making special appropriations to the Dept. of Admin. Division of
 Requested by Telecommunications Systems Date _____

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Telecommunications Systems
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		106.0				
200 TRAVEL		70.0				
300 CONTRACTUAL		60.0				
400 COMMODITIES		5.0				
500 EQUIPMENT		10.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		251.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		251.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY		5.0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The best estimate of cost for planning and preliminary engineering of system which would meet the intent of HB 517 is that the full-time efforts of 3 communications planners/engineers and associated clerical and administrative support would be required for 6 months. This effort would entail considerable travel for meetings and consultation with carriers, manufactures, broadcast and network officials and legal counsel. Travel not included on the attached Forms 13 would be done by existing staff of telecommunications to insure that all 210 communities are reached. In addition to space and phone costs for each of the positions, 50.0 will be required to provide for legal and other professional services not available in-house.

IV. DATE 6/8/81 PREPARED BY Judy Crondahl
 AGENCY Administration
 PHONE 465-2277

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Representative Freeman
 Keith Specking

1	POSITION TITLE Coordinator			RANGE/STEP 22 A	BARG. UNIT. S	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 6	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: The best estimate of costs for planning and preliminary engineering of a system which would meet the intent of HB 517 is that the full-time efforts of a coordinator and two planners/engineers would be required for six months in addition to the necessary clerical and administrative support. These professional positions would be required to travel extensively, including at least one trip each to Washington, D.C. and a total of at least one trip to each of the 210 communities mentioned in the Letter of Intent in House Journal Supplement #37.			
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY	3555 x 6	21,330						
5	BENEFITS	.1579	3,368						
6	FICA	.0613	1,308						
7	HEALTH INS.	900	900						
8	TOTAL PERSONAL SERVICES	01	26.9						
9	TRAVEL	02	15.0						
10	CONTRACTUAL	03	2.0						
11	COMMODITIES	04	1.0						
12	EQUIPMENT	05	2.0						
13	OTHER								
14	TOTAL COST		46.4						
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17	100	GEN. FUND 1004		46.4					
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER							
21	CONTINUATION								
22	ADDITION								
FOR B&M USE ONLY									
4A KEY NUMBER _____					COLUMN NO. _____				

AGENCY Administration PROGRAM _____

13 REQUEST FOR NEW POSITION.

BRU _____
COMPONENT _____

Page _____ of _____

REVISED DATE _____

FY 82

1	POSITION TITLE Planner/Engineer				RANGE/STEP 21 A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 6	RP No.	PCN No.	PRIORITY		FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: The best estimate of costs for planning and preliminary engineering of a system which would meet the intent of HB 517 is that the full-time efforts of a coordinator and two planners/engineers would be required for six months each in addition to the necessary clerical and administrative support. These professional positions would be required to travel extensively, including at least one trip each to Washington, D.C. and a total of at least one trip to each of the 210 communities mentioned in the Letter of Intent in House Journal Supplement #37.				
	1	2	3							
4	PERSONAL SERVICES:									
	SALARY	3260 x 6	19,560							
5	BENEFITS	.1579	3,089							
6	FICA	.0613	1,199							
7	HEALTH INS.	\$900	900							
8	TOTAL PERSONAL SERVICES	01	24.7							
9	TRAVEL	02	15.0							
10	CONTRACTUAL	03	2.0							
11	COMMODITIES	04	1.0							
12	EQUIPMENT	05	2.0							
13	OTHER									
14	TOTAL COST		44.7							
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17	100	GEN. FUND 1004		44.7						
18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
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AGENCY Administration PROGRAM _____

13 REQUEST FOR NEW POSITION.

BRU _____
COMPONENT _____

FY 82

Page _____ of _____

REVISED DATE _____

1	POSITION TITLE Planner/Engineer				RANGE/STEP 21 A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 6	RP No.	PCN No.	PRIORITY		FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: The best estimate of costs for planning and preliminary engineering of a system which would meet the intent of HB 517 is that the full-time efforts of a coordinator and two planners/engineers would be required for six months each in addition to the necessary clerical and administrative support. These professional positions would be required to travel extensively, including at least one trip each to Washington, D.C. and a total of at least one trip to each of the 210 communities mentioned in the Letter of Intent in House Journal Supplement #37.				
	1	2	3							
4	PERSONAL SERVICES:									
	SALARY	3260 x 6	19,560							
5	BENEFITS	.1579	3,089							
6	FICA	.0613	1,199							
7	HEALTH INS.	\$900	900							
8	TOTAL PERSONAL SERVICES		01	24.7						
9	TRAVEL		02	15.0						
10	CONTRACTUAL		03	2.0						
11	COMMODITIES		04	1.0						
12	EQUIPMENT		05	2.0						
13	OTHER									
14	TOTAL COST			44.7						
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
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18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION		FOR B&M USE ONLY							
22	ADDITION									
47- KEY NUMBER		COLUMN NO								

AGENCY Administration PROGRAM

13 REQUEST FOR NEW POSITION.

BRU
COMPONENT

Page of

REVISED DATE

FY 82

1	POSITION TITLE Accountant II			RANGE/STEP 16 A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 6	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: The best estimate of costs for planning and preliminary engineering of a system which would meet the intent of HB 517 is that the full-time efforts of a coordinator and two planners/engineers would be required for six months each in addition to the necessary clerical and administrative support.			
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY	2291/mo x 6	13,746						
5	BENEFITS	.1579	2,170						
6	FICA	.0613	843						
7	HEALTH INS.	\$900	900						
8	TOTAL PERSONAL SERVICES	01	17.7						
9	TRAVEL	02	-						
10	CONTRACTUAL	03	2.0						
11	COMMODITIES	04	1.0						
12	EQUIPMENT	05	2.0						
13	OTHER								
14	TOTAL COST		22.7						
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17	100	GEN. FUND 1004		22.7					
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
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21	CONTINUATION								
22	ADDITION								

AGENCY Administration PROGRAM _____

13 REQUEST FOR NEW POSITION.

BRU _____
COMPONENT _____

FY 82

Page _____ of _____

REVISED DATE _____

1	POSITION TITLE Clerk IV			RANGE/STEP 9 B	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:			
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY	1521/mo x 6	9,126						
5	BENEFITS	.1579	1,441						
6	FICA	.0613	559						
7	HEALTH INS.	\$900	900						
8	TOTAL PERSONAL SERVICES	01	12.0						
9	TRAVEL	02	-						
10	CONTRACTUAL	03	4.0						
11	COMMODITIES	04	1.0						
12	EQUIPMENT	05	2.0						
13	OTHER								
14	TOTAL COST		19.0						
15	CODE	FUNDING SOURCE							
		FED RCPTS. 1002							
		GF MATCH. 1003							
	100	GEN. FUND 1004		19.0					
		I-A RCPTS. 1005							
		PGM RCPTS 1028							
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21	CONTINUATION								
22	ADDITION	FOR B&M USE ONLY							
AA KEY NUMBER _____ COLUMN NO. _____									

The best estimate of costs for planning and preliminary engineering of a system which would meet the intent of HB 517 is that the full-time efforts of a coordinator and two planners/engineers would be required for six months each in addition to the necessary clerical and administrative support.

AGENCY Administration PROGRAM _____

13 REQUEST FOR NEW POSITION.

BRU _____
COMPONENT _____

Page _____ of _____

REVISED DATE _____

FY 82

Request/Johnson
12-1316

Introduced: 4/21/81
Referred: Labor & Commerce and
Finance

Funding Information
General Fund \$31,800,000
Other Funds -0-
\$31,800,000

BY FREEMAN, HURLBERT, HAYES, ABOOD,
BEIRNE, BETTISWORTH, BUCHHOLDT,
CARNEY, CATO, CHUCKWUK, FULLER,
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1 IN THE HOUSE

2 HOUSE BILL NO. 517

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4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Depart-
7 ment of Administration, division of telecommunications
8 systems, for satellite television facilities; and
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21 * Sec. 4. This Act takes effect July 1, 1981.

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Remove
Hayes & Abood
as sponsors
(Edith 5/12/81)

COMMITTEE COPY

ALASKA STATE LEGISLATURE

TWELFTH. Legislature FIRST.. Session

HOUSE ..BILL..... NO. ...517.

By .FREEMAN,. HURLBERT,. HAYES,
 ABOOD, BEIRNE, BETTISWORTH,
 BUCHHOLDT, CARNEY, CATO,
 CHUCKWUK, FULLER, GARDINER,
 GRUSSENDORF, HALFORD, MALONE,
 MARTIN, METCALFE, MILLER, MOSS,
 O'CONNELL, ROGERS, ZHAROFF
 AND DUNCAN

"An Act making special appro-
 priations to the Department of
 Administration, division of
 telecommunications systems, for
 satellite television facilities;
 and providing for an effective
 date."

Spec. appro, Dept. of Admin./
 div. of telecommunications
 for satellite television

Introduced in the House 4/21, 19. 81

HISTORY IN THE HOUSE

19 81	Read first time and referred to Committee on
Apr 21	Labor & Commerce and Finance Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by Speaker
	Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Read first time and referred to Committee on
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by President
	Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.