JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

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July 20, 1981

Hon. Jay S. Hammond
Governor
State of Alaska
Pouch A
Juneau, AK 99811

Re: FCCSHB 50, general appropriation bill for fiscal year 1982
Our file: J-88-092-81

Dear Governor Hammond:

At your request, we have reviewed FCCSHB 50 which appropriates money for all state agencies (and a few others) for fiscal year 1982. Our line-by-line review follows as an appendix to this letter.

The items in the bill grow more cryptic and obscure with each passing year. Where the items set forth in the bill are based on intelligible back-up matter, existing agency programs, underlying substantive law, and a continuing practice, no problems arise with respect to ascertaining the purpose of the appropriations. But this bill and its last few predecessors contain numerous obscure or unfamiliar items, the origins and purposes of which are uncertain, and some of which appear to be for non-public purposes.

Public money can, of course, only be spent for a public purpose (Alaska Const., art. IX, sec. 6), and to the extent that we have been able to discern items in the bill which appear to be for a non-public purpose, we have identified them as such in the appendix. But because many of the items are cryptic or obscure, our failure to identify an item as being for a non-public purpose in no way certifies it as being for a public purpose. Each agency which administers appropriations must determine for itself, as best it can under the circumstances, whether the purposes of the appropriation are public.

Moreover, many items are vague enough to be either for a public purpose or for a non-public purpose, depending upon the manner in which they are used. For example, a grant

to a Native association or tribe, to a charitable group, or to a nonprofit association is not, in and of itself, for a public purpose. But a grant to any or all of them to provide a public service on a nondiscriminatory basis is for a public purpose.

Administrators, however, cannot fix or independently determine in the first instance the purpose of an appropriation. That is the legislature's exclusive function. Administrators must look to the bill and its back-up matter to see for what purpose the legislature made the appropriation. If none can be perceived or if the one which can be perceived is not a public purpose, the appropriation is invalid. The administering agencies may have a number of those appropriations in this bill.

Finally, this bill continues to expand the practice of attaching substantive riders -- some germane, others not -- to the appropriations. The item veto was devised as a part of the nineteenth century reform of state constitutions to vest the executive with a tool not merely to strike or reduce appropriations but also to strike just such riders. Modern courts, ignorant of the item veto's origins, have tended on the whole to limit its use to appropriations. There is no such limit in the Alaska Constitution. It authorizes the governor to strike or reduce "items" in an appropriation bill, without any modification or limitation (Alaska Const., art. II, sec. 15). You should feel free to do so.

Sincerely yours,

Arthur H. Peterson

for Wilson L. Condon
Attorney General

WLC:pjg:RWP

Attachment

APPENDIX RE FCCSHB 50

1. Page 2, lines 10--21.

Section 7 (limitation on number of positions) is substantive law, and therefore, cannot be included in an appropriation bill (Alaska Const., art. II, sec. 13). To avoid confusion as to its validity and to eliminate an invalid rider from the bill, it should be vetoed. It is a legal nullity, at any event, whether vetoed or not.

2. Page 9, lines 12--14.

The dictate that the Department of Education contract with an REAA for operation of the Kotzebue Technical Center Vocational/Technical Program has no legal effect. The department can ignore it, or at its discretion, select the named contractor or a different contractor.

3. Page 9, lines 19--23.

Kotzebue junior college. A serious question exists concerning the locus of public postsecondary education in Alaska. A strong argument can be made that, under art. VII, sec. 2, of the Alaska Constitution, it must come under the University of Alaska. Simply labeling the operation as a "pilot program to conduct grades 13 and 14 in Kotzebue" does not make a junior college something else. It does not make sense -- politically, socially, or legally -- to have this issue resolved by a five-member supreme court. It is essentially a policy question. If the legislature wants to locate junior colleges with school districts, it should propose a constitutional amendment. It should not, and has no authority to, use a rider in an appropriation bill to achieve this result.

4. Page 10, lines 24--26.

The prohibition against establishing new positions is borderline. If the department needs a position to provide the assistance that the money is appropriated to support, then the prohibition interferes with the department's duty to carry out the law. However, if that is the case, it would probably be better to veto the item and avoid the entire problem.

5. Page 11, lines 4--19.

Designated Grants. This appears to be the latest gambit in the never ending struggle of the legislative branch to not only appropriate money but also to administer a grant program. It is subject to veto in whole or in part. No matter what is said in the left-hand column, the amount under the

heading "Appropriation Items" is the appropriation and the things listed on the left are what it can be expended upon -- all, part, or not at all. While the left-hand column may express legislative intent, it is not legally binding since the constitution assigns execution of the laws (including selection of grantees) to the executive branch.

In this one, as in others to follow, one must watch the left-hand columnar entries to ensure that they state public purposes or that they do not violate other constitutional strictures. For example, the AFN's summer enrichment program must be open equally to persons of all races to get public money.

6. Page 11, lines 22--27 - Page 12, lines 4--5.

This is a valid proviso in an appropriation bill. If the legislature wants to use a proviso in the appropriations bill in this manner, the previous acts of previous legislatures on the subject of appropriations must give way, because one legislature cannot limit a subsequent legislature's power to enact laws. Accordingly, the heads of the departments may allocate the five percent cut among any and all of the department's functions or programs, including those funded by other appropriation bills.

7. Page 12, lines 6--10.

The proviso limiting transfers away from field units to five percent may be valid. Accordingly, where it will create problems, it should be vetoed.

8. Page 12, lines 21--25.

The dictate against lobbying should be treated as a prohibition on the use of the grant money for that purpose and not to apply to lobbying activities not directly supported by the grant money. Moreover, lobbying is an important right which cannot be infringed. Alaska Const., art. I, sec. 6. The validity of this proviso is questionable.

9. Page 13, lines 16--19.

Performing arts. The legislature cannot select the contractors for the executive branch. The department is free to pursue its own course here. The same is true of other appropriations similar to this one; for example, at page 14, lines 7--8.

10. Page 19, lines 21--24.

Again, lobbying is a right which cannot be infringed.

11. Page 21, lines 18--22.

Museum and theater grants. Two of the three grantees are non-governmental, private groups. They do marvelous things, but that is not ordinarily -- without the existence of a grants program, administered in accordance with statutory directives and standards -- a basis for receiving public money. Both are probably invalid gifts. Under AS 37.05.315(d), the department will put out an RFP to provide an arts museum of the arctic in, inferentially, Kotzebue and another to provide a live theater in Juneau. There may be competition for the latter, but hardly for the former. What we are seeing here is a by-passing of local governments to provide what are essentially local services and a by-passing of the executive branch in making the allocation decisions. The system is at odds with the state constitution and with precepts of good government generally.

12. Page 22, lines 10--15.

Capital 82. A couple of years ago, the legislature used a proviso in the general appropriation bill to violate the constitutional prohibition against bills of attainder. Alaska Const., art. I, sec. 15. This time it has used one, here, to violate the right of free speech. Neither the legislature nor the executive can impair the right of free speech. The government cannot use the purse strings to dictate the content of a television news program. Nor do we doubt that this proviso is severable, for the appropriation is whole and effective without the proviso, and it is absolutely certain that the legislature -- which must be considered to regard the right of free speech as highly as does any other institution of government -- would have enacted this appropriation without the proviso had it been advised that the proviso violated the right of free speech. Accordingly, you should veto the sentence which begins on line 11 and ends on line 15.

13. Page 22, lines 18--27, Page 23, lines 4--10.

Miscellaneous library grants. These appropriations require examination to ascertain their public purposes. They raise questions. Why is the state library given money to make a grant to DC&RA? Whose library operations are being supported at Nome? If it's the public library, why isn't the money taken from the $1,000 per-capita grants for municipalities?

14. Page 23, lines 23--27, Page 24, lines 4--12.

Five percent cut. Again, under this proviso, the university may spread the cut as it wishes, including spreading it among appropriations made by other bills. And, again, the proviso prohibiting assessing more than five percent against

any field unit can be vetoed.

15. Page 25, lines 22--23.

Native leadership project. Facially, this appropriation is unconstitutional as being for the benefit of a racially exclusive group. It may well serve a public purpose, but it presents serious equal protection problems. The state, as a general rule, cannot exclude persons from state-funded programs on the basis of race. Any program that does so is highly suspect and subject to strict scrutiny.

16. Page 34, lines 8--15, 16--24.

Institutional care. The directives with respect to the care and custody of children constitute substantive law and cannot be included in an appropriation bill. The policy they state can certainly be followed, but these riders have no legal effect whatsoever.

17. Page 35, lines 14--22.

It would have been helpful if the bill had designated the municipality to which the grant for the suicide prevention and crisis center program (lines 19 and 20) was made. Designating municipal (as opposed to non-governmental) grantees is perfectly proper under the constitution. They are political subdivisions of the state, and the legislature may, by law, provide for them to furnish public services.

18. Page 35, line 23.

Contract services -- Mauneluk. The appropriation to a private corporation (Mauneluk) for "contract services" is facially unconstitutional. The name "Mauneluk" should be deleted.

19. Page 36, lines 7--27, Page 37, line 4.

The naming of recipients of the grants for domestic violence raises the same constitutional problems as were discussed above. Stating that the grants are for "operations" rather than to provide public services raises the issue of whether the money will be expended for a public purpose. That issue can be resolved by using RFP's which require that the recipient perform certain public services. In that way, the recipients' operations will provide a public service and constitute a public purpose. Where that result cannot be reached, the grant is invalid.

20. Page 37, lines 5--27, Page 38, lines 4--7.

Domestic violence. The use of riders in appropria-

tion bills may be a simpler and more effective way of sending messages than a mailgram but they are of no greater legal effect. This could have been done by a letter.

21. Page 38, lines 8--9.

Lobbying. The legislature may regulate lobbying, but it cannot prohibit it nor may it use a rider in an appropriation bill to do so. This rider is probably overbroad.

22. Page 38, lines 10--24.

Aging grants. Designating non-governmental grantees poses the same legal problems here as at other places in the bill. If the grants are not vetoed, the administrators must ensure that the grants are distributed through the use of RFP's and that they are used on a non-discriminatory basis.

23. Page 39, lines 22--27, Page 40, lines 4--10.

Five percent cut. Again, the proviso suffices to permit the allocation of the five percent cut among any and all appropriations for the department's "functions or programs." The prohibition against imposing more than a five percent cut on field units can be vetoed.

24. Page 40, lines 11--20.

Capital Improvement Positions. The message here has no legal effect.

25. Page 40, lines 21--24.

Lobbying. The prohibition against lobbying is probably overbroad.

26. Page 41, lines 8--14.

Employment grants. The legislature has no power to choose the executive's contractors. If these items are not vetoed, the agency should use RFP's to provide the service. The same is true for the grants made at page 42, lines 5--14.

27. Page 43, line 15.

Contracts for nurses. The legislature's naming Mauneluk to provide contract services for the state violates the separation-of-powers doctrine.

28. Page 44, lines 9--16.

Designated grants. Same as no. 26.

29. Page 45, lines 10--22.

Same.

30. Page 46, lines 6--13.

Same.

31. Page 47, lines 14--15.

Drug abuse grants. It takes a three-fourths vote of the membership of the legislature to override the veto of an item in an appropriation bill. This rider is invalid.

32. Page 47, lines 17--27.

Alcohol abuse grants. Again, the agencies must use RFP's in administering these grants, and the money must go to the entity which makes the best proposal.

33. Page 48, lines 10--17.

The designated grantees appear to be municipalities, in which case no RFP is required.

34. Page 48, lines 21--24.

The anti-lobbying directive may be overbroad.

35. Page 49, lines 5--14.

The designated grants require RFP's.

36. Page 50, lines 6--10.

Grants for health system agencies. The government cannot condition a grant on the grantee's abandoning its right to take legal grievances to court. Accordingly, this condition is invalid.

37. Page 50, lines 18--25.

Five percent cut. This proviso is authority to redistribute the five percent cut to all other functions and programs, including those financed by other appropriation bills.

38. Page 50, lines 26--27, Page 51, lines 4--6.

The rider limiting cuts to field units can be vetoed.

39. Page 50, lines 17--20.

The anti-lobbying rider may be overbroad.

40. Page 52, lines 26--27, Page 53, lines 4--9.

Same as no. 37.

41. Page 53, lines 10--14.

Same as no. 38.

42. Page 53, lines 25--27, Page 54, line 4.

The anti-lobbying rider may be overbroad.

43. Page 54, line 12.

The appropriation to the Alaska Federation of Natives is facially invalid. It is difficult to see how it can have a public purpose.

44. Page 57, lines 7--14.

Same as no. 37.

45. Page 57, lines 15--19.

Same as no. 38.

46. Page 58, lines 6--9.

The anti-lobbying rider may be overbroad.

47. Page 58, lines 23--25.

Miscellaneous grants. The appropriations to the non-governmental entities are facially invalid. It is difficult to see how they meet the public-purpose clause of the constitution.

48. Page 60, lines 7--19.

Fish and wildlife enforcement. This rider constitutes a message. It has no legal effect.

49. Page 60, lines 26--27, Page 61, lines 4--9.

Same as no. 37.

50. Page 61, lines 10--14.

Same as no. 38.

51. Page 61, lines 25--27, Page 62, line 4.

The anti-lobbying rider may be overbroad.

52. Page 62, line 11.

This requires an RFP, that is, it is the same as no. 26.

53. Page 63, lines 22--23.

Workers compensation regulations. The rider constitutes a message. It has no legal effect. Article II, sec. 13, of the Alaska Constitution limits appropriation bills to appropriations. To be valid, the requirement stated in this rider would have to be in a separate bill, changing substantive law.

54. Page 64, lines 10--12.

Actuarial study on workers compensation. The rider can be vetoed if the expenditure it directs is not wanted.

55. Page 64, lines 19--26.

Same as no. 37.

56. Page 64, line 27, Page 65, lines 4--7.

Same as no. 38.

57. Page 65, lines 18--21.

The anti-lobbying rider may be overbroad.

58. Page 69, lines 21--24.

Corrections training. The rider on expanding the program is a message. It has no legal effect. Corrections may already possess sufficient authority to provide this training.

59. Page 71, lines 24--27.

Same as no. 57.

60. Page 75, lines 11--26.

Grants for economic development. Nine grantees are named here, only one of which is a governmental entity. None of the other grants is facially for a public purpose. Facially, while there may be some incidental public benefit, the direct benefit appears to be to the grantee or its members. It is difficult to see how these meet the requirements of the public-purpose clause of the constitution. The writers of the RFP's will have to be inventive.

61. Page 76, line 16.

Eskimo-Indian Olympics. Similar public-purpose problem. AS 37.05.315 simply does not do enough to qualify grants such as this as a public purpose. Here, as with the grants to theaters, zoos, and the like, some statutory framework of real substance is required to meet the minimum requirements of the public-purpose clause. When we were dealing with a single, small appropriation for a children's zoo in the appropriations bill, it was a case of the law not caring about trifles. But when we multiply that single grant two-hundredfold or more, it is no longer a trifle.

62. Page 78, lines 5--7.

The state fair money is supposed to come under AS 03.20. It is not clear that the reindeer association or Maneluk Association is eligible under those statutes. Nor are they state public entities. Accordingly, the validity of these grants is doubtful.

63. Page 79, lines 12--19.

Same as no. 37.

64. Page 79, lines 20--24.

Same as no. 38.

65. Page 80, lines 11--14.

The anti-lobbying rider may be overbroad.

66. Page 80, lines 18--21.

Coastal resource service areas. This appears to be substantive law and not an appropriation. (See Alaska Const., art. II, sec. 13.) If so, it is probably ineffective. We hope that no one was depending on a reduction in their matching requirements, or that there is another, legal way to excuse or waive the matching requirement.

67. Page 80, line 27.

Eskimo Whaling Commission. The appropriation appears not to have a direct public purpose but rather to have a direct non-public purpose with, perhaps, an incidental public purpose. That does not meet the requirements of the public-purpose clause.

68. Page 81, lines 4--21.

Miscellaneous grants. The appropriations here have

the same or similar problems. Some have purposes for which RFP's can be issued; but others are so vague or for things which are not public, and, for them, no RFP can be issued. What we have are several gifts to non-public organizations to "do their own things."

69. Page 82, lines 25--27, Page 83, lines 4--8.

Same as no. 37.

70. Page 83, lines 9--13.

Same as no. 38.

71. Page 83, lines 14--27.

The rider is a message which has no legal effect.

72. Page 85, lines 15--18.

Equipment purchases. The equipment rider can be vetoed. The same is true of similar riders for highway maintenance.

73. Page 88, lines 11--15.

Ferry reservations service. The rider on improving ferry reservations service has no legal effect. The policy it states, however, could be implemented.

74. Page 88, lines 19--27, Page 89, lines 4--5.

Relocation of Valdez design office. First, the condition is probably not valid in that there is no interrelationship between the entire $42.9 million appropriation and the relocation of the Valdez unit. Second, it may also be invalid as an over-intrusion into the executive branch. Third, it applies solely to the transfer of employees, not to vacant positions. Fourth, it applies only to those employees who want its protection. Fifth, it is probably invalid as special legislation. Employee involuntary relocation is covered generally under collective bargaining agreements entered into under AS 23.40.070 - 23.40.260.

75. Page 90, lines 8--11.

Feasibility studies. This rider setting forth projects can be vetoed without decreasing the allocation or appropriation.

76. Page 90, lines 24--27, Page 91, lines 4--10.

Same as no. 74.

77. Page 96, line 4.

Federal shortfalls. The appropriation for "non-state agencies" raises questions. Under art. IX, sec. 6, of the Alaska Constitution, this bill may appropriate money only to cover expenditures for public purposes. We do not know what was intended by the $1 million appropriation, but it appears on its face to be invalid.

78. Page 96, lines 19--26.

Same as no. 37.

79. Page 96, line 27, Page 97, lines 4--7.

Same as no. 38.

80. Page 99, lines 24--27.

The anti-lobbying rider may be overbroad.

81. Page 100, lines 24--27.

The cryptic prohibition against personnel appointments appears to have no relationship to the appropriation, and therefore is an invalid condition.

82. Page 101, lines 23--27.

Placement of EEO. A message, such as this one, from the free conference committee that it wants EEO to be in the Division of Personnel is not legally binding. The relocation might be a good idea, however.

83. Page 102, lines 6--22.

TRS/PERS Anchorage Office. The riders directing budget estimates for an Anchorage office for TRS and PERS are invalid. The legislature cannot compel the executive to budget for an expense which it does not wish to incur.

84. Page 103, lines 7--14.

Same as no. 37.

85. Page 103, lines 15--19.

Same as no. 38.

86. Page 103, lines 20--23.

The anti-lobbying rider may be overly broad.

87. Page 104, lines 19--23.

Child Support study. This has no legal effect, and it should be treated as a request, but not as a dictate. The preparation of the budget is an executive function which cannot be dictated as to substance by the legislature.

88. Page 104, lines 26--27, Page 105, lines 4--9.

Same as no. 37.

89. Page 105, lines 10--14.

Same as no. 38.

90. Page 105, lines 15--18.

The anti-lobbying rider may be too broad.

91. Page 115, line 24.

The item for "Nome Kegoayah Kozga village library project" is too cryptic to know if it is for a public or private purpose. Before the grant can be made, it must be shown to be for a public purpose.

92. Page 130, lines 5--13.

Miscellaneous grants. The agency must use RFP's and award the grant to the best respondent.

93. Page 130, lines 18--21.

Education grant. The appropriation to purchase vans for a private institution is a perfect example of the inadequacy of AS 37.05.315. There is no way in which the use of RFP's can elicit proposals to provide a public service from competing groups here. Additionally, on its face, this is an appropriation to a non-public educational institution, and it may well be unconstitutional on those grounds.

94. Page 132, lines 12--22.

Social services grants. The grants should be treated as grants to the City of Kotzebue, not to Mauneluk, the latter is an association of private persons and not eligible for direct public assistance. It can, of course, contract to provide public services.

95. Page 135, lines 4--8.

Health grants. The grants to the Ketchikan hospital

and to the Anchorage Association for Retarded Citizens are additional examples of the inadequacy of AS 37.05.315. The agency will have to come up with a contract with each grantee to establish a public purpose.

96. Page 136, line 8.

The grant for "Kotzebue-Mauneluk Association" should be treated as a grant to the City of Kotzebue. Mauneluk can deal with the city.

97. Page 136, lines 19--25, Page 137, lines 4--12.

The grants to the unincorporated communities for health clinics must be handled to insure that the facilities are open to all persons.

98. Page 137, lines 17--18.

The appropriation to Cook Inlet Regional Corporation without a statement of its public purpose is void on its face as a gift to a private corporation. One assumes that the state owes the corporation this amount of money. The item should have said so.

99. Page 146, lines 22--24.

The rider purporting to establish jurisdiction over the Diomede emergency rescue craft has no legal effect. The Department of Military Affairs controls that subject.

100. Page 147, lines 11--16.

The appropriations for fire protection equipment made to "KNA" for various communities raise a question: What is KNA? Under AS 37.05.315, DC&RA and DAdm administer these grants.

101. Page 148, lines 9--12.

The appropriation to the Yukon-Kuskokwim Health Corporation for fire fighting equipment for four named villages is curious to say the least. The question is how did the corporation become the state's go-between here? Under AS 37.05.-315, grants to unincorporated communities are to be handled by DC&RA.

102. Page 150, lines 17--26.

There appear to be several non-municipal grants thrown in here, some of which appear to be to a private, business-for-profit corporation (NANA Region). If so, they are

not legal. The others need sorting out. The wording leaves doubt as to whether "NANA Region" was used to describe a geographic area or to identify the NANA regional corporation.

103. Page 157, lines 11--15.

These appropriations to named, non-public grantees to do what is apparently their own thing at public expense may not be for a public purpose. DC&ED will have to come up with RFP's for public purposes or else these are invalid.

104. Page 158, lines 9--11.

The grants to the associations for agricultural projects require RFP's.

105. Page 158, lines 12--16.

The grants for fairs should have been made in accordance with AS 03.20.

106. Page 159, lines 4--6.

The grants to the Black Leadership Conference and to the YMCA are not, on their face, for a public purpose. The former could be, if the right RFP is used. However, the grant to the YMCA is also a violation of the Establishment [of religion] Clauses in the Alaska and United States Constitutions. The purpose of the YMCA is, among other things, to promote "loyalty to Jesus Christ for the purpose of developing Christian personality and building a Christian society." 29 ENCYCLOPEDIA AMERICANA 700 (1965). While the "Y" can perform public services and receive public money for doing so, retirement of its debt does not fall within that category. This item should definitely be vetoed.

107. Page 163, lines 10--13.

The pass-through grants to Kotzebue for unincorporated communities are inconsistent with the provisions of AS 37.05.315 which prescribe that C&RA is to administer that kind of grant.

108. Page 163, lines 14--16.

The grants for farming and a food freezer appear to be not for a public purpose, and therefore, are not valid.

109. Page 163, lines 17--23.

The grants to "Kotzebue-Mauneluk" should be treated as grants to Kotzebue. It can deal with Mauneluk.

110. Page 163, lines 11--24, Page 164, lines 4--8, 11, 15.

The ultimate grantees (Ambler, Buckland, etc.) are incorporated municipalities. They should, under AS 37.05.315, receive their grants directly from the DAdm. There is no statutory authority for Kotzebue (or Mauneluk) to administer grants to second class cities.

111. Page 166, line 25.

The grant of $100,000 for a "tribal office building" fails to state a public purpose, and therefore, is invalid on its face.

112. Page 186, lines 8--14.

The message on a road fund for south Anchorage and on its use may be sufficiently tied to the appropriation to have a legal effect, that is, it sets forth how the money is to be expended and on what conditions.

113. Page 189, lines 11--12, 14--26, Page 190, lines 4--6.

Neither Kotzebue nor Mauneluk has any authority under law to administer a grant to a second class city.

114. Page 190, lines 10--15.

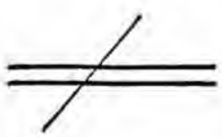
As a home rule borough, the North Slope Borough has authority to use money to construct public facilities at second class cities.

115. Page 193, lines 9--20.

The grants for telecommunications, as with other grants to private entities to do their own thing, raise serious legal questions. A grant program conducted under statutory standards is legal. The ad hoc distribution of grants to named private entities by the legislature is not.

116. Page 194, lines 23--25, Page 195, lines 4--6.

Kotzebue has no authority to administer the grants for second class cities or to give public money to Mauneluk to do its own thing.



Original sponsor: Rules/Governor

Offered: 5/12/81
Referred: Rules

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 50 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedule in sec. 10 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating
Highway Fuel Tax Account	$20,200,000
Aviation Fuel Tax Account	4,300,000
Watercraft Fuel Tax Account	

* Sec. 2. Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 7. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

* Sec. 8. The unobligated and unexpended balance of the appropriations made in sec. 51, ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse) and in secs. 89 and 95, ch. 50, SLA 1980, lapse into the general fund on June 30, 1982. The amounts carried forward by this section shall be included in the alcohol and drug abuse budget base used to establish the continuation level for the fiscal year 1983 department budget.

* Sec. 9. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 10 of this Act shall be the total number of permanent full-time or part-time positions authorized at any one point in time during the fiscal year. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).

	ERRATA			
ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
Page 12, lines 18 - 19 are amended to read:				
University of Alaska				
Statewide Administration	12,259,800	9,592,300	2,667,500	
	[6,231,700]	[5,286,700]	[945,000]	
Statewide Staff and Support (93 positions)	6,028,100	[6,028,100]	[4,305,600]	[1,722,500]
Page 13, lines 6 - 7 are amended to read:				
Organized Research	47,833,600	13,759,300	34,074,300	
	[521,700]	[371,700]	[150,000]	
General University Research (720 positions)	47,311,900	[47,311,900]	[13,387,600]	[33,924,300]
Page 13, lines 9 - 10 are amended to read:				
University of Alaska, Fairbanks	57,702,400	39,261,500	18,440,900	
	[38,852,000]	[24,538,400]	[14,313,600]	
Instruction (227 positions)	18,850,400	[18,850,400]	[14,723,100]	[4,127,300]
Page 13, line 25 and page 14, line 4 are amended to read:				
University of Alaska, Anchorage	26,146,500	18,350,300	7,796,200	
	[17,116,900]	[11,686,900]	[5,430,000]	
Instruction (134 positions)	9,029,600	[9,029,600]	[6,663,400]	[2,366,200]
Page 14, lines 22 - 23 are amended to read:				

Community Colleges, Rural Ed and Coop Extension	54,264,100	[50,685,700]	39,916,600 [36,395,800]	14,347,500 [14,289,900]
CC-Statewide Administration (40 positions)	3,578,400	[3,578,400]	[3,520,800]	[57,600]

(SUMMARY TABLE FOLLOWS ON PAGE 4)

FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	211,473,800		211,473,800
GENERAL FUND MATCH	58,598,300		58,598,300
GENERAL FUND	1,738,252,400		1,738,252,400
INTER-AGENCY RECEIPTS	52,639,100		52,639,100
CIP PROJECT FUNDS	45,101,900		45,101,900
GENERAL OBLIGATION BONDS	8,000		8,000
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	359,900		359,900
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	85,000		85,000
FISH AND GAME FUND	5,978,900		5,978,900
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	16,346,200		16,346,200
INTERNATIONAL AIRPORT REVENUE FUND	20,555,900		20,555,900
PROGRAM RECEIPTS	35,702,500		35,702,500
PUBLIC EMPLOYEES RETIREMENT FUND	1,852,600		1,852,600
SCHOOL FUND (CIGARETTE TAX)	3,000,000		3,000,000
SECOND INJURY FUND RESERVE ACCOUNT	1,354,900		1,354,900
DISABLED FISHERMANS RESERVE ACCOUNT	1,040,500		1,040,500
SURPLUS PROPERTY REVOLVING FUND	163,500		163,500
TEACHERS RETIREMENT SYSTEM FUND	1,506,600		1,506,600
VETERANS REVOLVING LOAN FUND	753,100		753,100
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	9,183,100		9,183,100
INDIRECT COST RECOVERY	5,580,800		5,580,800
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,015,100		12,015,100
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	2,767,900		2,767,900
TITLE 20	5,289,400		5,289,400
RESTRICTED RECEIPTS, U OF A	10,899,900		10,899,900
TRAINING AND BUILDING FUND	355,200		355,200
**** TOTALS ****	$2,240,950,200		$2,240,950,200

* SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1981, AND ENDING JUNE 30, 1982, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * * * * * * * * * * *				
* * * * * EDUCATION * * * * *				
* * * * * * * * * * * * * * *				
DEPARTMENT OF ADMINISTRATION				
TEACHER RETIREMENT				
REGULAR TRS STATE		22,041,500	22,041,500	
DEPARTMENT OF EDUCATION				
FOUNDATION PROGRAM COMPONENTS		344,718,000	342,952,200	1,765,800
STUDENT ADM SUPPORT	253,059,200			
SPECIAL EDUCATION ADJUSTMENTS	25,362,300			
VOCATIONAL EDUCATION ADJUSTMENTS	21,001,700			
CORRESPONDENCE STUDY-DOE (34 POSITIONS)	1,765,800			
CORRESPONDENCE STUDY-LOCAL	4,704,300			
COMMUNITY SCHOOLS ADJUSTMENTS	2,602,300			
BILINGUAL PROGRAM ADJUSTMENT	9,701,700			
SUPPLEMENTAL EQUALIZATION AID	26,520,700			
FINANCIAL SUPPORT-DISTRICTS		75,396,800	39,963,600	35,433,200
PUPIL TRANSPORTATION-PUBLIC	20,195,300			
STUDENT LUNCH PROGRAM	6,000,000			
TOBACCO TAX DISTRIBUTION	2,500,000			
FEDERAL PROGRAMS	14,756,200			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TUITION STUDENTS	3,700,000			
BOARDING HOME GRANTS	1,000,000			
STATE CONTRACT PROGRAMS	25,355,500			
KOTZEBUE TECHNICAL CENTER	1,000,000			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION CONTRACT WITH THE NORTHWEST ARCTIC REAA FOR OPERATION OF THE KOTZEBUE TECHNICAL CENTER VOCATIONAL/TECHNICAL PROGRAM. THE DEPARTMENT SHOULD ASSURE THAT ANY EXCESS FUNDING PROVIDED FOR THIS PURPOSE BE LAPSED INTO THE GENERAL FUND IF THE VOCATIONAL/TECHNICAL PROGRAM HAS A LATER START-UP THAN CURRENTLY ANTICIPATED BY THE REAA.

NORTHWEST ARCTIC REAA POSTSECONDARY PROGRAM	889,800			

IT IS THE INTENT OF THE LEGISLATURE THAT $889.8 BE EXPENDED AS A GRANT TO THE NORTHWEST ARCTIC REGIONAL EDUCATION ATTENDANCE AREA FOR THE SCHOOL DISTRICT OPERATION OF A PILOT PROGRAM TO CONDUCT GRADES 13 AND 14 IN KOTZEBUE.

FINANCIAL SUPPORT - OTHER		40,923,900	40,923,900	
DEBT RETIREMENT-LOCAL	40,093,900			
FINE ARTS CAMPS	106,000			
RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
ADMINISTRATIVE SERVICES (26 POSITIONS)	836,800			
FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	870,200			
DEPARTMENT OVERHEAD EXPENSES	411,900			
K-12 EDUCATION PROGRAM SUPPORT		4,082,700	2,112,600	1,970,100
EDUCATIONAL PROGRAM (12 POSITIONS)	737,000			
CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,001,700			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SPECIAL EDUCATION (7 POSITIONS)	517,600			
FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	836,900			
EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	989,500			

IT IS THE INTENT OF THE LEGISLATURE THAT $150.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO ASSIST SCHOOL DISTRICTS AND REAA'S TO PLAN AND IMPLEMENT EFFECTIVE IN-SERVICE TRAINING PROGRAMS TO MEET THE RECOMMENDATIONS OF THE ALASKA PROFESSIONAL DEVELOPMENT STEERING COMMITTEE AND FOR IN-SERVICE TRAINING FOR TEACHERS IN THE GIFTED AND TALENTED PROGRAM. NONE OF THE $150.0 PROVIDED FOR THIS PURPOSE IS TO BE USED BY THE DEPARTMENT OF EDUCATION TO ESTABLISH NEW POSITIONS.

IT IS THE INTENT OF THE LEGISLATURE THAT $500.0 BE EXPENDED TO PROVIDE FOR STUDENT LEADERSHIP TRAINING OPPORTUNITIES.

DESIGNATED GRANTS		50,000	50,000	

THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING SCHOOL GUIDANCE AND COUNSELING PROGRAMS.	50,000			
EXECUTIVE ADMINISTRATION		4,967,200	4,383,900	583,300
COMMISSIONER (11 POSITIONS)	719,600			
PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,187,700			
PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,248,900			
INSTRUCTIONAL TELEVISION (5 POSITIONS)	1,811,000			

IT IS THE INTENT OF THE LEGISLATURE THAT THE $375.0 PROVIDED FOR VOCATIONAL INSTRUCTIONAL TV PROGRAMS IN RENEWABLE RESOURCE AREAS.

IT IS THE INTENT OF THE LEGISLATURE THAT $375.0 IN GRANTS BE EXPENDED AS GRANTS TO LOCAL EDUCATIONAL AGENCIES FOR EQUIPMENT PURCHASE, LOCAL AND STUDENT PRODUCTION, AND SECONDARY INSTRUCTIONAL TELEVISION PROGRAM PRODUCTIONS.

BOARDS, COMMISSIONS, AND ASSOCIATIONS		339,500	226,000	113,500

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATE BOARD OF EDUCATION	125,200			
OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	108,700			
PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	105,600			
DESIGNATED GRANTS		475,000	475,000	

THE APPROPRIATION FOR BOARDS, COMMISSIONS, AND ASSOCIATIONS, DESIGNATED GRANTS, IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR STUDENT TRAVEL.	285,000			
ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR COACHES CLINICS AND LOCAL OFFICIAL'S ASSOCIATIONS.	50,000			
JUNEAU, KETCHIKAN, PETERSBURG AND SITKA FOR THE ARTS ON THE MOVE PROGRAM.	65,000			
CULTURAL FACILITIES DEVELOPMENT COMMITTEE FOR OPERATIONS.	75,000			
ADULT AND POSTSECONDARY SUPPORT		3,990,200	3,384,400	605,800
ADULT BASIC EDUCATION	2,144,300			
FIRE SERVICE TRAINING	148,900			
ADULT VOCATIONAL EDUCATION	122,700			
CETA VOCATIONAL EDUCATION GRANTS	226,800			
GRANTS ADMINISTRATION (17 POSITIONS)	804,000			
YOUTH EMPLOYMENT SERVICES	543,500			

IT IS THE INTENT OF THE LEGISLATURE THAT $251.4 BE EXPENDED AS GRANTS TO BE ALLOCATED AS FOLLOWS: $171.4 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE ALASKAN RAILROAD, AND $80.0 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE YUKON/WHITEPASS RAILROAD.

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DESIGNATED GRANTS		390,000	390,000	

THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

INDEPENDENT OPTIONS, NOW FOR OPERATIONS.	200,000			
ANCHORAGE LITERACY PROJECT TO TEACH NON-READING ADULTS TO READ.	75,000			
LITERACY COUNCIL OF ALASKA FOR CURRICULUM AND MATERIALS DEVELOPMENT, STUDENT INSTRUCTION AND VOLUNTEERS TRAINING AND SURVIVAL SKILLS PROGRAM.	75,000			
ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.	25,000			
ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.	15,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900	4,281,900
SCHOLARSHIP LOAN PROGRAM	19,500,000			
WICHE - STUDENT EXCHANGE PROGRAM	1,218,800			
STUDENT INCENTIVE GRANT PROGRAM	428,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		2,196,800	1,933,300	263,500
SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)	1,274,500			

IT IS THE INTENT OF THE LEGISLATURE THAT THE POSTSECONDARY COMMISSION PLACE AN INCREASED EMPHASIS UPON MAKING PEOPLE AWARE OF THE STUDENT LOAN'S PROGRAM AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES. AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH THE STATE BOARD OF EDUCATION, NEA-ALASKA, ADULT BASIC EDUCATION, AND SCHOOL GUIDANCE COUNSELORS.

WICHE-ADMINISTRATION	64,300			
GENERAL ADMINISTRATION (11 POSITIONS)	858,000			
SKILL CENTER PROGRAMS		3,976,600	3,167,300	809,300

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SKILL CENTER/SEWARD (68 POSITIONS)	3,976,600			
VOCATIONAL REHABILITATION		8,673,300	3,351,700	5,321,600
COUNSELING & PLACEMENT (67 POSITIONS)	2,735,500			
SERVICES TO CLIENTS	2,689,500			
ADMINISTRATION (12 POSITIONS)	687,100			
SPECIALIZED FACILITIES	425,500			
STATE SUPPORTED FACILITIES	48,000			
DISABILITY DETERMINATION (19 POSITIONS)	1,349,200			
EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,500			

IT IS THE INTENT OF THE LEGISLATURE TO PROVIDE ADDITIONAL FUNDING TO THE GOVERNOR'S COMMITTEE FOR THE EMPLOYMENT OF THE HANDICAPPED FOR THEIR PREPARATION FOR THE INTERNATIONAL YEAR OF THE DISABLED PERSON.

INDEPENDENT LIVING REHABILITATION	555,000			
DESIGNATED GRANTS		87,800	87,800	

THE APPROPRIATION FOR VOCATIONAL REHABILITATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA ASSOCIATION OF THE DEAF FOR THE INTERPRETER REFERRAL LINE.	87,800			
ALASKA HISTORICAL COMMISSION (3 POSITIONS)		535,200	535,200	
ALASKA ARTS COUNCIL				
ADMINISTRATION AND SUPPORT (11 POSITIONS)		3,263,500	2,493,500	770,000
PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		6,813,800	6,813,800	
MUSEUMS				
MUSEUMS (22 POSITIONS)		1,037,600	1,037,600	

IT IS THE INTENT OF THE LEGISLATURE THAT $168.2 BE EXPENDED TO COMPLETE THE FIELD WORK, RESEARCH AND ANALYSIS, AND SKELETAL

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PREPARATION OF THE TWO HUMPBACK WHALE SKELETONS WHICH THE ALASKA STATE MUSEUM HAS ACQUIRED. THIS FUNDING IS PROVIDED FOR ONE-TIME ONLY.				
IT IS THE INTENT OF THE LEGISLATURE THAT $62.0 BE EXPENDED TO INCREASE THE MUSEUMS GRANTS-IN-AID PROGRAM TO $116.0.				
IT IS THE INTENT OF THE LEGISLATURE THAT $25.0 BE EXPENDED FOR A STUDY TO DETERMINE THE FEASIBILITY OF ESTABLISHING THE ALASKA NATIVE ARTIFACTS ENDOWMENT FUND. THE STUDY SHOULD BE COMPLETED AND SUBMITTED TO THE DIVISION OF LEGISLATIVE FINANCE BY FEBRUARY 1, 1982.				
STATE LIBRARY		3,279,500	2,774,400	505,100
REGULAR OPERATIONS (66 POSITIONS)	3,269,800			
IT IS THE INTENT OF THE LEGISLATURE THAT $21.8 BE EXPENDED TO OBTAIN THE WASHINGTON LIBRARY NETWORK ACQUISITIONS SUBSYSTEM.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE LIBRARY CONDUCT A STUDY TO DETERMINE THE POTENTIAL FOR UTILIZING STATE-OF-THE-ART EXPANDED INFORMATION TECHNOLOGY. THE REPORT SHOULD DISCUSS ALTERNATIVES, MAKE RECOMMENDATIONS, AND INCLUDE COST ESTIMATES FOR EXPANSION INTO THIS FIELD. THE STATE LIBRARY SHOULD SUBMIT THE REPORT TO THE LEGISLATIVE FINANCE DIVISION BY FEBRUARY 1, 1982.				
BLUE BOOK (1 POSITION)	9,700			
DESIGNATED GRANTS		113,200	113,200	
THE APPROPRIATION FOR THE STATE LIBRARY, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
ALASKA HUMANITIES FORUM TO COMPLETE THE DOCUMENTARY FILM PROJECT ON THE IMPACT OF THE TRANS-ALASKA PIPELINE ON VALDEZ.	52,100			
TRI-VALLEY SCHOOL DISTRICT FOR BOOKS IN THE COMMUNITY LIBRARY AT HEALY.	10,000			
NOME KEGOAYAH KOZGA LIBRARY OPERATIONS.	46,100			
ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN	5,000			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMUNITIES.				
MUNICIPAL GRANTS (AS 37.05.315)				
FAIRBANKS NORTH STAR BOROUGH				
RESOURCE EDUCATION PROJECT		84,400	84,400	

IT IS THE INTENT OF THE LEGISLATURE THAT $84.4 BE EXPENDED AS A MUNICIPAL GRANT TO THE FAIRBANKS NORTH STAR BOROUGH FOR A RESOURCE EDUCATION PROJECT THROUGH THE SCHOOL DISTRICT.

STATE BOND COMMITTEE				
DEBT SERVICE		17,730,300	17,230,300	500,000
GENERAL EDUCATION	16,715,700			
LIBRARIES	1,014,600			
******	*******			
***** UNIVERSITY OF ALASKA *****				
******	*******			
UNIVERSITY OF ALASKA				
STATEWIDE ADMINISTRATION		6,231,700	5,286,700	945,000
STATEWIDE STAFF AND SUPPORT (93 POSITIONS)		6,028,100	4,305,600	1,722,500

IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDING WILL BE APPROPRIATED FOR FUTURE CAPITAL BUDGET REQUESTS FOR STATEWIDE ADMINISTRATION OR DATA PROCESSING UNTIL THE UNIVERSITY HAS INTERCONNECTED THEIR COMPUTER NETWORK WITH THE STATE'S CENTRAL COMPUTERS.

IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY DEVELOP WRITTEN PROCEDURES WHICH CLEARLY OUTLINE HOW THE UNIVERSITY WILL HANDLE SPECIAL TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY, ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF SUCH COURSES REGARDING REGISTRATION AND GRADING.

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DATA PROCESSING SERVICE (4 POSITIONS)	5,159,000			
RISK MANAGEMENT	1,072,700			
ORGANIZED RESEARCH		521,700	371,700	150,000
GENERAL UNIVERSITY RESEARCH (720 POSITIONS)		47,311,900	13,387,600	33,924,300
SPECIAL STATE PROJECTS RESEARCH	521,700			
UNIVERSITY OF ALASKA, FAIRBANKS		38,852,000	24,538,400	14,313,600
INSTRUCTION (227 POSITIONS)		18,850,400	14,723,100	4,127,300
PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,575,300			
ADMINISTRATION AND PLANT (284 POSITIONS)	20,427,700			
AUXILIARY SERVICES (20 POSITIONS)	5,879,700			
INTERCOLLEGIATE ATHLETICS (10 POSITIONS)	1,183,000			

$161.0 IS INCLUDED TO BRING THE GENERAL FUND LEVEL OF SUPPORT UP EQUAL TO THE ATHLETICS PROGRAM AT UAA, $62.5 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS IN THE UAA INTERCOLLEGIATE ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT FIRST REACHING A JOINT AGREEMENT ON A TOURNAMENT PROGRAM.

IT IS THE INTENT OF THE LEGISLATURE THAT EXPENDITURE OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA IS CONTINGENT UPON AN INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.

STUDENT SUPPORT (123 POSITIONS)	9,786,300			

IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL FUNDING PROVIDED FOR KEEPING THE LIBRARY OPEN LONGER HOURS AND PROVIDED FOR ADDITIONAL GYM STAFF SUPPORT ARE TO BE UTILIZED FOR STUDENT LABOR POOL. THE GENERAL FUNDING OF STUDENT LABOR POOL FOR GYM SUPPORT SHOULD BE USED TO OFFSET THE RENTAL COSTS OF THE ICE ARENA.

UNIVERSITY OF ALASKA, ANCHORAGE		17,116,900	11,686,900	5,430,000

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INSTRUCTION (134 POSITIONS)		9,029,600	6,663,400	2,366,200
RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)	1,097,600			
ADMINISTRATION AND PLANT (147 POSITIONS)	7,750,900			
AUXILIARY SERVICES (8 POSITIONS)	1,504,200			
INTERCOLLEGIATE ATHLETICS (15 POSITIONS)	1,685,100			

$62.5 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS INCLUDED IN THE UAF INTERCOLLEGIATE ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT FIRST REACHING A JOINT AGREEMENT ON A TOURNAMENT PROGRAM.

IT IS THE INTENT OF THE LEGISLATURE THAT EXPENDITURES OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA IS CONTINGENT UPON AN INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.

STUDENT SUPPORT (66 POSITIONS)	5,079,100			
UNIVERSITY OF ALASKA, JUNEAU		8,833,600	6,965,700	1,867,900
INSTRUCTION (97.3 POSITIONS)	4,996,600			
ADMINISTRATION AND PLANT (43 POSITIONS)	2,300,200			
AUXILIARY SERVICES (2 POSITIONS)	232,600			
STUDENT SUPPORT (21 POSITIONS)	1,304,200			

IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR LIBRARY BOOKS IS TO INCLUDE BECOMING PART OF THE WASHINGTON LIBRARY NETWORK.

COMMUNITY COLLEGES, RURAL ED & COOP EXTENSION		50,685,700	36,395,800	14,289,900
CC-STATEWIDE ADMINISTRATION (40 POSITIONS)		3,578,400	3,520,800	57,600

IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY COLLEGES STATEWIDE ADMINISTRATION DEVELOP CAPITAL AND OPERATING REQUESTS FOR FUNDS NECESSARY TO EXTEND THE WASHINGTON LIBRARY NETWORK TO ALL COMMUNITY COLLEGE CAMPUSES FOR SUBMISSION IN FY 83.

UNIVERSITY OF ALASKA (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ANCHORAGE COMMUNITY COLLEGE - INSTRUCTION (193 POSITIONS)	11,335,900			
IT IS THE INTENT OF THE LEGISLATURE THAT $160.0 BE EXPENDED TO DEVELOP FOUR OFF-CAMPUS EDUCATION CENTERS IN THE SPENARD BUSINESS DISTRICT, HILLSIDE, MULDOON/EASTSIDE AREA, AND SAND LAKE AREA.				
CHUGIAK/EAGLE RIVER (3 POSITIONS)	275,000			
ANCHORAGE COMMUNITY COLLEGE-OTHER (141 POSITIONS)	7,676,800			
KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION (29 POSITIONS)	2,443,600			
KENAI PENINSULA COMMUNITY COLLEGE-OTHER (15 POSITIONS)	1,117,400			
KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION (9 POSITIONS)	930,800			
KETCHIKAN COMMUNITY COLLEGE-OTHER (12 POSITIONS)	630,300			
KODIAK COMMUNITY COLLEGE-INSTRUCTION (10 POSITIONS)	1,116,100			
KODIAK COMMUNITY COLLEGE-OTHER (13 POSITIONS)	720,500			
KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION (25 POSITIONS)	2,545,400			
KUSKOKWIM COMMUNITY COLLEGE-OTHER (13 POSITIONS)	1,522,700			
KUSKOKWIM YUPIK LANGUAGE CENTER (3 POSITIONS)	205,100			
MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION (18 POSITIONS)	909,600			
MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER (13 POSITIONS)	619,400			
NORTHWEST COMMUNITY COLLEGE-INSTRUCTION (11 POSITIONS)	1,487,400			
NORTHWEST COMMUNITY COLLEGE-OTHER (6 POSITIONS)	664,200			

UNIVERSITY OF ALASKA (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION (7 POSITIONS)	1,185,900			
PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (5 POSITIONS)	440,000			
SITKA COMMUNITY COLLEGE-INSTRUCTION (7 POSITIONS)	632,500			
SITKA COMMUNITY COLLEGE-OTHER (8 POSITIONS)	463,300			
TANANA VALLEY COMMUNITY COLLEGE-INSTRUCTION (43 POSITIONS)	3,225,200			
TANANA VALLEY COMMUNITY COLLEGE-OTHER (22 POSITIONS)	1,580,300			
RURAL EDUCATION-INSTRUCTION (24 POSITIONS)	2,119,000			
RURAL EDUCATION RESEARCH & PROFESSIONAL CENTERS (6 POSITIONS)	1,227,400			
REPLACEMENT OF FEDERAL FUNDS WITH GENERAL FUNDS FOR CONTINUED OPERATION OF THE NATIONAL BILINGUAL MATERIALS DEVELOPMENT CENTER, $500.0. IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY STATEWIDE ADMINISTRATION SHALL NOT USE MORE THAN $40.0 OF THE NEW GENERAL FUNDING AS CHARGE FOR OVERHEAD REIMBURSEMENT.				
RURAL EDUCATION-OTHER (14 POSITIONS)	1,026,100			
COOPERATIVE EXTENSION SERVICE (71 POSITIONS)	4,585,800			
STATE BOND COMMITTEE				
DEBT SERVICE				
UNIVERSITY OF ALASKA		15,775,000	15,775,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * SOCIAL SERVICES * * * * *				
* * * * * *	* * * * * *			
DEPARTMENT OF ADMINISTRATION				
LONGEVITY BONUS (5 POSITIONS)		21,445,600	21,445,600	
PIONEERS HOMES		14,015,800	13,910,800	105,000
SITKA (85 POSITIONS)	3,034,100			
FAIRBANKS (76 POSITIONS)	2,977,400			
PALMER (77 POSITIONS)	2,604,600			
KOTZEBUE	793,400			
ANCHORAGE (129 POSITIONS)	3,059,800			
CENTRAL OFFICE (2 POSITIONS)	301,700			
KETCHIKAN (45 POSITIONS)	1,244,800			
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ASSISTANCE PAYMENTS		51,272,100	29,137,000	22,135,100
AFDC	44,270,300			
AID TO THE BLIND	161,300			
AID TO THE DISABLED	5,940,500			
GENERAL RELIEF	900,000			
ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		8,226,400	228,200	7,998,200
PUBLIC ASSISTANCE ELIGIBILITY		6,971,800	4,214,400	2,757,400
ELIGIBILITY DETERMINATION (198 POSITIONS)	6,811,000			
STAFF DEVELOPMENT (2 POSITIONS)	160,800			
PROGRAM SERVICES		515,500	515,500	

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HOMEMAKER SERVICES (1 POSITION)	200,000			
DAY CARE	315,500			
YOUTH SERVICES		1,840,900	1,840,900	

THE YOUTH SERVICES APPROPRIATION INCLUDES $865,000 FOR CHILD ABUSE PROGRAMS AND $975,900 FOR YOUTH COUNSELING, DIVERSIONARY, AND EARLY INTERVENTION PROGRAMS.

JUVENILE CUSTODY		14,814,500	14,589,400	225,100
SOCIAL SERVICES, FOSTER CARE	3,260,100			
FOSTER CARE, PROBATION SERVICES	520,700			
INSTITUTIONAL CARE, SOCIAL SERVICES	7,541,900			

IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.

INSTITUTIONAL CARE, PROBATION SERVICES	3,491,800			

IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.

SOCIAL SERVICES		6,458,500	6,458,500	
SOUTHCENTRAL REGION (73 POSITIONS)	2,742,700			
NORTHERN REGION (30 POSITIONS)	1,401,500			
SOUTHEASTERN REGION (11 POSITIONS)	444,700			

			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SOCIAL SERVICES (CONT.)					
	WESTERN REGION (16 POSITIONS)	744,700			
	NORTHWESTERN REGION (11 POSITIONS)	596,200			
	SOUTHERN REGION (16 POSITIONS)	528,700			
	SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400
	CENTRAL OFFICE (21 POSITIONS)	1,020,300			
	STAFF DEVELOPMENT (3 POSITIONS)	375,100			
	WIN (13 POSITIONS)		849,700	347,400	502,300
	ADULT AND AGING SERVICES		5,198,000	4,677,000	521,000
	ADMINISTRATION (20 POSITIONS)	1,029,500			
	ADULT SERVICES (17 POSITIONS)	4,168,500			
	DOMESTIC VIOLENCE		3,620,000	3,620,000	
	AGING GRANTS (5 POSITIONS)		7,448,300	1,817,200	5,631,100
	OLD AGE ASSISTANCE		5,332,100	5,332,100	
	QUALITY CONTROL (14 POSITIONS)		629,800	314,900	314,900
	TITLE XX OFFSET			-5,289,400	5,289,400
DEPARTMENT OF LABOR					
	EMPLOYMENT SECURITY		27,306,700	1,050,800	26,255,900
	EMPLOYMENT SERVICES (217 POSITIONS)	9,996,100			
	UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,586,300			
	FRAUD INVESTIGATION (11 POSITIONS)	487,800			
	CETA SERVICES	881,900			
	ESD DIRECTORS OFFICE (5 POSITIONS)	295,000			

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DATA PROCESSING (45 POSITIONS)	2,250,300			
WIN (22 POSITIONS)	1,809,300			
COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		676,300	664,300	12,000
ADMINISTRATIVE SERVICES		3,646,400	767,600	2,878,800
MANAGEMENT SERVICES (65 POSITIONS)	2,497,400			
LABOR MKT INFORMATION (11 POSITIONS)	667,600			
RESEARCH CONTRACTS (10 POSITIONS)	481,400			
ALASKA PLAN		428,400	428,400	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
SENIOR CITIZENS TAX RELIEF		3,253,000	3,253,000	
PROPERTY TAX EXEMPTION	2,664,400			
RENTERS EQUIVALENCY	388,600			
SPECIAL ASSESSMENTS	100,000			
MOTOR VEHICLE EXEMPTION	100,000			
CHILD ASSISTANCE		6,642,500	6,642,500	
DAY CARE (3 POSITIONS)	4,242,500			
HEAD START GRANTS	2,400,000			
DESIGNATED GRANTS		80,000	80,000	

THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

MOUNTAIN VIEW LATCHSTRING PROGRAM, OPERATIONS.	80,000			
CETA		18,144,300		18,144,300

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOCIAL SERVICES (CONT.)					
	CLASSROOM TRAINING	1,968,500			
	ON THE JOB TRAINING	796,500			
	WORK EXPERIENCE	2,361,600			
	PUBLIC SERVICE EMPLOYMENT	8,784,900			
	SERVICES AND ADMINISTRATION (67 POSITIONS)	4,232,800			
	SENIOR CITIZEN HOUSING DEVELOPMENT (2 PUSITIONS)		72,300	72,300	
	CITIZENS PARTICIPATION PROJECT (1 POSITION)		106,700	106,700	
STATE BOND COMMITTEE					
	DEBT SERVICE		4,232,200	4,232,200	
	PIONEERS HOMES	2,481,800			
	SENIOR CITIZEN HOUSING	1,750,400			
	****** ******				
	***** HEALTH *****				
	****** ******				
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
	NURSING		6,755,600	5,431,900	1,323,700
	FIELD NURSING (126 POSITIONS)	4,970,300			
	HOME HEALTH SERVICE (11 POSITIONS)	428,900			
	ADMINISTRATION (18 POSITIONS)	899,100			
	EARLY SCREENING (14 POSITIONS)	457,300			
	CONTRACT SERVICES - MAUNELUK		190,300	190,300	
	COMMUNICABLE DISEASE CONTROL		1,767,100	1,505,900	261,200

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TB CONTROL (12 POSITIONS)	729,800			
VD CONTROL (6 POSITIONS)	332,800			
IMMUNIZATION (3 POSITIONS)	400,500			
EPIDEMIOLOGY (2 POSITIONS)	304,000			
HEALTH & SAFETY (4 POSITIONS)		157,300	157,300	
CHILD AND FAMILY HEALTH		4,900,500	2,835,000	2,065,500
MATERNAL AND CHILD HEALTH (9 POSITIONS)	815,900			
HANDICAPPED CHILDREN (9 POSITIONS)	1,692,100			
COMMUNICATIVE DISORDERS (14 POSITIONS)	712,100			
CHILD DEVELOPMENT SERVICE (5 POSITIONS)	381,900			
ADMINISTRATION (3 POSITIONS)	165,600			
NUTRITION (7 POSITIONS)	1,132,900			
SPECIAL EDUCATION GRANTS (1 POSITION)		1,455,800	1,395,800	60,000
LABORATORIES		1,563,200	1,478,700	84,500
REGIONAL LABS (35 POSITIONS)	1,410,700			
ADMINISTRATION (3 POSITIONS)	152,500			
PUBLIC HEALTH ADMINISTRATION		2,712,400	2,712,400	
ADMINISTRATION (10 POSITIONS)	1,059,500			
HEALTH EDUCATION (3 POSITIONS)	155,900			
GRANT TO GAAB	1,326,100			

$387,000 IS TO BE USED TO ESTABLISH A DENTAL CLINIC FOR LOW INCOME FAMILIES IN ANCHORAGE.

ANCHORAGE PROGRAMS FOR HANDICAPPED	170,900			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DESIGNATED GRANTS		150,000	150,000	
THE APPROPRIATION FOR PUBLIC HEALTH ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
MULTIPLE SCLEROSIS SOCIETY FOR OPERATIONS.	40,000			
HEALTH CARE ADVOCATES FOR OPERATIONS AND ASBESTOS STUDY.	110,000			
EMERGENCY MEDICAL SERVICES		1,876,600	1,876,600	
ADMINISTRATION (6 POSITIONS)	479,800			
ADVISORY COUNCIL	31,800			
GRANTS - REGIONAL COUNCILS	1,365,000			
MEDICAID		42,742,700	19,635,000	23,107,700
HOSPITALS	10,354,500			
PHYSICIAN SERVICES	5,052,300			
OTHER SERVICES	1,552,000			
EARLY SCREENING	2,717,100			
NURSING HOMES	19,656,000			
INDIAN HEALTH SERVICE	3,410,800			
GENERAL RELIEF MEDICAL		9,121,200	9,121,200	
HOSPITALS	3,789,400			
NURSING HOMES	568,100			
PHYSICIANS SERVICES	1,528,200			
OTHER SERVICES	2,399,500			
CATASTROPHIC	669,600			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RESIDENTIAL/HOME CARE	166,400			
PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		1,995,500	1,198,500	797,000
ADMINISTRATION (29 POSITIONS)	1,943,500			
IT IS INTENDED THAT $65,700 BE USED TO FUND THE MEDICAL CARE ADVISORY COMMITTEE.				
COLLECTION (1 POSITION)	52,000			
ALCOHOL AND DRUG ABUSE		3,726,000	3,156,200	569,800
ADMINISTRATION (25 POSITIONS)	2,426,400			
DRUG ABUSE GRANTS	1,299,600			
ALCOHOL ABUSE GRANTS		15,709,600	15,709,600	
ALASKA PSYCHIATRIC INSTITUTE (274 POSITIONS)		10,608,000	10,466,200	141,800
COMMUNITY MENTAL HEALTH SERVICES		607,800	607,800	
REGIONAL ADMINISTRATION (4 POSITIONS)	249,300			
JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	358,500			
COMMUNITY MENTAL HEALTH GRANTS		4,075,800	4,075,800	
HARBORVIEW (139 POSITIONS)		5,887,100	3,903,100	1,984,000
GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
CLIENT MANAGEMENT (1 POSITION)		70,400	70,400	
COMMUNITY SERVICES		4,581,700	4,581,700	
MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	895,300	202,400
CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900			
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEMONSTRATION GRANTS (3 POSITIONS)	390,000			
INFORMATION SYSTEMS				
DATA SERVICES (27 POSITIONS)		2,433,600	1,588,700	844,900
STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		1,410,600	797,300	613,300
HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100			
CERTIFICATION & LICENSING (6 POSITIONS)	348,900			
ADMINISTRATION (4 POSITIONS)	156,900			
HEALTH PLANNING COMMITTEE (1 POSITION)	101,700			
HSA GRANTS	300,000			
HEALTH CLINICS		750,000	750,000	

IT IS THE LEGISLATURES INTENT THAT FUNDS PROVIDED FOR HEALTH CLINICS BE ALLOCATED BY THE DEPARTMENT ON AN AS NEEDED BASIS DURING FISCAL YEAR 1982. IT IS FURTHER INTENDED THAT THE DEPARTMENT PROVIDE A REPORT TO THE LEGISLATURE, BY JANUARY 31, 1982, THAT DETAILS THE IMPACT OF FEDERAL REDUCTIONS FOR HEALTH CLINICS THROUGHOUT THE STATE.

COMMISSIONERS OFFICE (11 POSITIONS)		623,300	623,300	
ADMINISTRATION (DHSS)		3,105,300	2,938,200	167,100
DIRECTORS OFFICE (8 POSITIONS)	374,400			
PERSONNEL (14 POSITIONS)	493,800			
SUPPLY (10 POSITIONS)	317,100			
FINANCE (28 POSITIONS)	876,600			
GRAPHIC ARTS (1 POSITION)	43,100			
AUDIT (8 POSITIONS)	442,000			
FRAUD INVESTIGATION (4 POSITIONS)	174,000			

HEALTH (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
VITAL STATISTICS (12 POSITIONS)	384,300			
LEGAL SERVICES		188,800	188,800	
ELIGIBILITY SYSTEM		1,418,500	851,100	567,400
MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700	
STATE BOND COMMITTEE				
DEBT SERVICE				
HEALTH FACILITIES		4,115,000	4,115,000	
* * * * * *	* * * * * *			
* * * * * NATURAL RESOURCE MANAGEMENT	* * * * *			
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
COASTAL ZONE MANAGEMENT/NOAA				
NOAA (2 POSITIONS)		84,300		84,300
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
OIL & GAS CONSERVATION (26 POSITIONS)		2,220,700	2,220,700	
DEPARTMENT OF NATURAL RESOURCES				
MANAGEMENT & ADMINISTRATION		9,683,300	9,258,500	424,800
COMMISSIONERS OFFICE (8 POSITIONS)	1,033,200			
ADMINISTRATIVE SERVICES (47 POSITIONS)	1,619,700			
INFORMATION/RECORDS MANAGEMENT (82.7 POSITIONS)	3,752,600			
STATE RECORDER (37 POSITIONS)	1,306,200			
RESEARCH/SPECIAL PROJECTS (30.8 POSITIONS)	1,971,600			
PIPELINE SURVEILLANCE		5,452,000		5,452,000

			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
NATURAL RESOURCE MANAGEMENT (CONT.)					
	GAS PIPELINE REVIEW (18 POSITIONS)	5,215,400			
	SPECIAL PROJECTS (3.1 POSITIONS)	236,600			
LAND MANAGEMENT			5,717,300	5,717,300	
	LAND SELECTION/TITLE DEFENSE (9.4 POSITIONS)	545,300			
	LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)	3,044,800			
	LIMITED LAND DISPOSALS/USE (55.1 POSITIONS)	2,127,200			
WATER MANAGEMENT			1,906,400	1,740,500	165,900
	WATER INVENTORY/ASSESSMENT (6.4 POSITIONS)	371,100			
	WATER USE MANAGEMENT (37.8 POSITIONS)	1,535,300			
FOREST MANAGEMENT			4,792,900	4,235,400	557,500
	TIMBER INVENTORY/SALES (37.5 POSITIONS)	1,592,500			
	FOREST RESEARCH (3.8 POSITIONS)	142,300			
	FIRE PROTECTION/SUPPRESSION (118.6 POSITIONS)	3,058,100			
FOREST LAND & WATER ADMINISTRATION (34 POSITIONS)			1,540,600	1,540,600	
OIL & GAS MANAGEMENT			3,009,200	3,009,200	
	LEASE SALES (27 POSITIONS)	1,811,400			
	LEASE SALE ADMINISTRATION (20.6 POSITIONS)	1,197,800			
RESOURCE INVENTORY/ASSESSMENT			798,100	751,000	47,100
	GEOLOGICAL INVESTIGATIONS & MAPPING (8.6 POSITIONS)	379,900			
	GEOLOGICAL HAZARD IDENTIFICATION (9.7 POSITIONS)	418,200			
MINERALS & ENERGY DEVELOPMENT			914,500	914,500	
	MINERAL DEVELOPMENT (22.7 POSITIONS)	914,500			

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MINERAL RESOURCES ADMINISTRATION				
MINERAL RESOURCES ADMINISTRATION (15.8 POSITIONS)		612,500	612,500	
YOUTH CONSERVATION CORPS		231,700	231,700	
HISTORIC RESOURCE MANAGEMENT				
HISTORIC RESOURCE MGMT. (8 POSITIONS)		424,800	212,400	212,400
PARK OPERATIONS		3,927,900	3,902,700	25,200
PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	342,200			
PARK MAINTENANCE & OPERATIONS (74.6 POSITIONS)	3,151,400			
PARKS ADMINISTRATION (9 POSITIONS)	434,300			
DEPARTMENT OF FISH & GAME				
COMMERICAL FISH		16,329,400	14,633,500	1,695,900
SPECIAL PROJECTS (19 POSITIONS)	496,200			
SALMON (396.2 POSITIONS)	9,512,200			
SHELLFISH (71.7 POSITIONS)	2,663,200			
HERRING (53.1 POSITIONS)	1,189,000			
HDQTRS ADMIN, PLANNING & REVIEW (27.4 POSITIONS)	1,906,400			
GROUND FISH (20.3 POSITIONS)	562,400			
SPORT FISH		5,389,400	682,800	4,706,600
INVESTIGATIONS AND RESEARCH (162.5 POSITIONS)	3,798,000			
MANAGEMENT (22.5 POSITIONS)	1,160,600			
SPORT FISH RESTORATION (4 POSITIONS)	101,500			
ADMINISTRATION (4.5 POSITIONS)	329,300			
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,144,600	12,108,000	36,600

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OPERATIONS (260 POSITIONS)	9,596,100			
ADMINISTRATION & SUPPORT (39.6 POSITIONS)	1,191,300			
TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200			
ADMINISTRATION AND SUPPORT		4,982,700	4,877,700	105,000
OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,495,300			
PUBLIC COMMUNICATION (5 POSITIONS)	371,200			
ADMINISTRATIVE SERVICES (52 POSITIONS)	3,116,200			
DESIGNATED GRANTS			995,700	
THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, LAKE FERTILIZATION.		229,000		
SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, CHINOOK RESEARCH.		70,000		
LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, PLANNING GRANT.		100,000		
LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, HATCHERY SITE INVESTIGATION GRANT.		50,600		
NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, LAKE FERTILIZATION.		299,000		
ESKIMO WALRUS COMMISSION GRANT.		249,300		
KING CRAB QUALITY CONTROL BOARD		449,300		449,300
GAME		8,655,600	1,219,100	7,436,500
INVESTIGATIONS AND RESEARCH (128.8 POSITIONS)	7,443,300			
MANAGEMENT (5.8 POSITIONS)	634,400			
HUNTER SAFETY (2 POSITIONS)	120,500			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
NATURAL RESOURCE MANAGEMENT (CONT.)					
	SPECIAL PROJECTS (4 POSITIONS)	260,000			
	NON-GAME FISH & WILDLIFE (3 POSITIONS)	197,400			
	VESSELS (24 POSITIONS)		1,870,400	1,870,400	
	BOARDS OF FISHERIES AND GAME				
	BOARD OF FISH/GAME (5 POSITIONS)		465,900	465,900	
	FISH & GAME SUPPORT SERVICES				
	SUBSISTENCE SECTION (32 POSITIONS)		1,274,400	1,274,400	
	LIMITED ENTRY				
	COMMERCIAL FISHERIES ENTRY COMMISSION (36 POSITIONS)		2,235,700	2,235,700	
	HABITAT PROTECTION		5,733,000	1,609,900	4,123,100
	LAND AND WATER CONSERVATION (11 POSITIONS)	550,200			
	ADMINISTRATION AND SUPPORT (5 POSITIONS)	261,100			
	ENVIRONMENTAL MONITORING (17 POSITIONS)	869,600			
	SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,045,100			
	OIL PIPELINE MONITORING (2 POSITIONS)	140,700			
	GAS PIPELINE MONITORING (17 POSITIONS)	1,744,500			
	RESOURCE ASSESSMENT (3 POSITIONS)	121,800			
DEPARTMENT OF PUBLIC SAFETY					
	FISH & WILDLIFE PROTECTION/ENFORCEMENT		12,683,400	12,683,400	
	ENFORCEMENT (143 POSITIONS)	8,317,200			
	DIRECTORS OFFICE (12 POSITIONS)	925,800			
	AIRCRAFT SECTION (12 POSITIONS)	1,128,700			

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
OPERATIONS (260 POSITIONS)	9,596,100			
ADMINISTRATION & SUPPORT (39.6 POSITIONS)	1,191,300			
TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200			
ADMINISTRATION AND SUPPORT		4,982,700	4,877,700	105,000
OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,495,300			
PUBLIC COMMUNICATION (5 POSITIONS)	371,200			
ADMINISTRATIVE SERVICES (52 POSITIONS)	3,116,200			
DESIGNATED GRANTS			995,700	
THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, LAKE FERTILIZATION.		229,000		
SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, CHINOOK RESEARCH.		70,009		
LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, PLANNING GRANT.		100,000		
LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, HATCHERY SITE INVESTIGATION		50,600		
GRANT.				
NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, LAKE FERTILIZATION.		299,000		
ESKIMO WALRUS COMMISSION GRANT.		249,300		
KING CRAB QUALITY CONTROL BOARD		449,300		449,300
GAME		8,655,600	1,219,100	7,436,500
INVESTIGATIONS AND RESEARCH (128.8 POSITIONS)	7,443,300			
MANAGEMENT (5.8 POSITIONS)	634,400			
HUNTER SAFETY (2 POSITIONS)	120,500			

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MARINE ENFORCEMENT (24 POSITIONS)	2,311,700			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ADMINISTRATION		945,900	881,700	64,200
OFFICE OF THE COMMISSIONER (9 POSITIONS)	480,200			
ADMINISTRATIVE SERVICES (11 POSITIONS)	465,700			
ENVIRONMENTAL QUALITY OPERATIONS		6,658,100	5,281,600	1,376,500
DIRECTORS OFFICE (7 POSITIONS)	446,100			
PERMIT SECTION (4 POSITIONS)	191,200			
MONITORING & LABORATORY SUPPORT (15 POSITIONS)	679,400			
FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)	1,333,900			
SOUTHEAST REGION (21 POSITIONS)	928,300			
SOUTHCENTRAL REGION (36 POSITIONS)	1,555,200			
NORTHERN REGION (32 POSITIONS)	1,524,000			
PLACER MINING PROJECT (22 POSITIONS)		577,100	577,100	
ENVIRONMENTAL MANAGEMENT		3,130,700	1,372,300	1,758,400
DIRECTORS OFFICE (4 POSITIONS)	202,400			
WATER QUALITY MANAGEMENT (14 POSITIONS)	1,367,400			
MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)	549,900			
AIR & SOLID WASTE (12 POSITIONS)	1,011,000			
GAS PIPELINE SURVEILLANCE				
SURVEILLANCE ACTIVITIES (9 POSITIONS)		751,500		751,500
OFFICE OF SCIENCE AND TECHNOLOGY				
EXECUTIVE OPERATIONS (3 POSITIONS)		998,200	998,200	

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
STATE BOND COMMITTEE				
DEBT SERVICE		26,836,800	26,836,800	
FISHERIES RESOURCES	9,695,300			
WATER AND SEWER	14,748,800			
PARKS AND RECREATION	2,076,400			
FIRE PROTECTION	316,300			
* * * * * *	* * * * * *			
* * * * * PUBLIC PROTECTION	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF LAW				
OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		658,300	658,300	
DEPARTMENT OF REVENUE				
ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		538,500	538,500	
DEPARTMENT OF LABOR				
OCCUPATIONAL SAFETY				
OCCUPATIONAL SAFETY & HEALTH (43 POSITIONS)		2,530,500	1,192,800	1,337,700
FISHERMANS FUND (3 POSITIONS)		1,040,500		1,040,500
SECOND INJURY FUND (6 POSITIONS)		1,669,500	314,600	1,354,900
ADMINISTRATION OF WORKER'S COMPENSATION (35 POSITIONS)		2,315,200	2,315,200	
THE DEPARTMENT SHALL ISSUE REGULATIONS TO COVER WORKER COMPENSATION SELF INSURERS.				
WAGE AND HOUR ADMINISTRATION (18 POSITIONS)		816,300	816,300	
MECHANICAL INSPECTION (20 POSITIONS)		1,061,200	856,500	204,700

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGHTS & MEASURES		905,300	894,000	11,300
BANKING, SECURITIES, & CORP.		1,277,900	1,157,000	120,900
CORPORATIONS (6 POSITIONS)	260,500			
FINANCIAL INSTITUTIONS (19 POSITIONS)	1,017,400			
INSURANCE DIVISION (18 POSITIONS)		917,400	917,400	
THE DEPARTMENT SHALL EXPEND $50,000 FOR AN ACTUARIAL STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF RESERVE PRACTICES.				
OCCUPATIONAL LICENSING		1,456,000	1,456,000	
ADMINISTRATION (16 POSITIONS)	748,400			
LICENSING BOARDS	193,600			
INVESTIGATIONS (7 POSITIONS)	514,000			
REAL ESTATE COMMISSION (5 POSITIONS)		303,700	228,700	75,000
COMMERCE ADMINISTRATION AND SUPPORT (20 POSITIONS)		893,300	852,900	40,400
REGULATORY COMMISSIONS				
ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,557,900	1,557,900	
ALASKA PIPELINE COMMISSION (9 POSITIONS)		575,000	546,000	29,000
ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		2,110,800	2,010,800	100,000
DEPARTMENT OF MILITARY AFFAIRS				
SEARCH AND RESCUE (1 POSITION)		551,000	551,000	
DISASTER PLANNING & CONTROL		1,114,400	663,100	451,300
CIVIL PREPAREDNESS (17.7 POSITIONS)	781,700			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PUBLIC PROTECTION (CONT.)					
	RADIOLOGICAL PROGRAM (1 POSITION)	51,800			
	CITY PARTICIPATION	130,000			
	FLOOD CONTROL	77,200			
	TRAINING	20,000			
	DISASTER RELIEF ACT (1.3 POSITIONS)	53,700			
ALASKA NATIONAL GUARD			6,250,700	3,964,300	2,286,400
	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,288,300			
	STATE ARMORIES (15 POSITIONS)	1,020,600			
	FEDERAL ARMORIES (35.3 POSITIONS)	1,201,700			
	ARMY TRAINING SUPPORT (9.7 POSITIONS)	618,400			
	AIR TRAINING SUPPORT (19 POSITIONS)	908,000			
	RETENTION AND RETIREMENT (3 POSITIONS)	1,206,600			
	ALASKA MILITARY ACADEMY	7,100			
DEPARTMENT OF PUBLIC SAFETY					
FIRE SAFETY (18 POSITIONS)			1,062,000	977,000	85,000
HIGHWAY SAFETY PLANNING AGENCY (7 POSITIONS)			1,632,100	294,000	1,338,100
DRIVER VEHICLE SERVICES			5,780,700	5,422,700	358,000
	DRIVER SERVICES (21 POSITIONS)	777,900			
	VEHICLE SERVICES (11 POSITIONS)	419,800			
	FIELD OPERATIONS (85 POSITIONS)	3,887,800			
	ADMINISTRATION (18 POSITIONS)	695,200			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
COMM. OFF./ INSPECTION PROJ.			1,295,700	1,059,100	236,600

PUBLIC PROTECTION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ANIMAL INDUSTRY (14 POSITIONS)	607,900			
SEAFOOD INDUSTRY (16 POSITIONS)	687,800			
ADMINISTRATION (3 POSITIONS)		196,600	165,600	31,000
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
FIRE PREVENTION TASK FORCE (3 POSITIONS)		145,500	145,500	
STATE BOND COMMITTEE				
DEBT SERVICE		4,887,900	4,887,900	
FIRE CENTERS	1,070,100			
FLOOD CONTROL	3,817,800			
* * * * * *	* * * * * *			
* * * * * ADMINISTRATION OF JUSTICE * * * * *				
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
STATUS OF WOMEN COMMISSION (4 POSITIONS)		212,600	212,600	
HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,204,200	1,089,200	115,000
DEPARTMENT OF ADMINISTRATION				
PUBLIC DEFENDER		3,232,200	3,232,200	
FIRST JUDICIAL DISTRICT (7 POSITIONS)	370,000			
SECOND JUDICIAL DISTRICT (6 POSITIONS)	407,200			
THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,436,300			
FOURTH JUDICIAL DISTRICT (15 POSITIONS)	862,900			
ADMINISTRATION AND SUPPORT (3 POSITIONS)	155,800			

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF LAW				
PROSECUTION		6,502,900	6,502,900	
FIRST JUDICIAL DISTRICT (12 POSITIONS)	688,100			
SECOND JUDICIAL DISTRICT (7 POSITIONS)	470,700			
THIRD JUDICIAL DISTRICT (48 POSITIONS)	2,490,801			
FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,084,500			
ADMINISTRATION AND SUPPORT (6 POSITIONS)	457,200			
CRIMINAL APPEALS & SPECIAL PROSECUTION (14 POSITIONS)	779,200			
PRE TRIAL DIVERSION (13 POSITIONS)	532,400			
CRIMINAL JUSTICE PLANNING AGENCY		1,064,800	23,700	1,041,100
ACTION GRANTS	708,100			
DISCRETIONARY GRANTS	300,000			
PLANNING (2 POSITIONS)	56,700			
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ADULT CONFINEMENT		22,728,600	22,728,600	
PALMER CORRECTION CENTER (27 POSITIONS)	1,552,400			
ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,453,100			
JUNEAU CORRECTION CENTER (45 POSITIONS)	2,350,600			
FAIRBANKS CORRECTION CENTER (50 POSITIONS)	2,999,700			
KETCHIKAN CORRECTION CENTER (18 POSITIONS)	871,500			
ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,841,000			
EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,509,400			

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RIDGEVIEW MANOR (20 POSITIONS)	977,500			
NOME CORRECTION CENTER (13 POSITIONS)	742,800			
JUNEAU WOM & JUV. FAC. (10 POSITIONS)	394,000			
CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	555,300			
PRISON INDUSTRIES (5 POSITIONS)	147,900			
LOCAL CONTRACT FACILITIES	1,446,100			
OUT-OF-STATE CONTRACTUAL SERVICES	3,966,800			
MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	920,500			
ADULT PROBATION & COMMUNITY PROGRAMS		4,049,000	4,049,000	
ADULT PROBATION FIRST JUDICIAL DISTRICT (9 POSITIONS)	370,000			
ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	144,000			
ADULT PROBATION THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,286,400			
ADULT PROBATION FOURTH JUDICIAL DISTRICT (12 POSITIONS)	590,000			
COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,658,600			
CORRECTIONS ADMINISTRATION AND SUPPORT		1,651,800	1,651,800	
DIRECTORS OFFICE (28 POSITIONS)	1,394,500			
TRAINING & CAREER DEVELOPMENT (4 POSITIONS)	257,300			
YOUTH SERVICES		9,362,500	9,362,500	
MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,215,400			
FAIRBANKS YOUTH FACILITY (24 POSITIONS)	1,131,100			

ADMINISTRATION OF JUSTICE (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
NOME YOUTH FACILITY (13 POSITIONS)	720,600			
JUVENILE PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	465,200			
JUVENILE PROBATION THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,081,100			
JUVENILE PROBATION SECOND & FOURTH JUDICIAL DIST (16 POSITIONS)	749,100			
YOUTH SERVICES ADMINISTRATION & SUPPORT (4 POSITIONS)		157,200	157,200	
DEPARTMENT OF PUBLIC SAFETY				
CRIME IDENTIFICATION AND APPREHENSION		30,907,600	30,835,500	72,100
DETACHMENTS & CIB (292 POSITIONS)	17,426,800			
NARCOTICS UNIT (8 POSITIONS)	968,100			
LABORATORY SERVICES (13 POSITIONS)	635,200			
AST DIRECTOR'S OFFICE (12 POSITIONS)	659,600			
CENTRAL COMMUNICATIONS (30 POSITIONS)	1,649,200			
COMMUNITY SERVICES (2 POSITIONS)	107,800			
JUDICIAL SERVICES - A.S.T. (49 POSITIONS)	3,134,900			
CONTRACT JAILS (2 POSITIONS)	900,600			
BUILDING SECURITY (7 POSITIONS)	261,400			
COMMISSIONER (5 POSITIONS)	721,800			
TRAINING (45 POSITIONS)	1,365,000			
ADMINISTRATION AND SUPPORT (53 POSITIONS)	3,077,200			
DALTON HIGHWAY OPERATIONS (5 POSITIONS)		730,900	730,900	
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,453,000	6,453,000	

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATI FUND SOURCES GENERAL FUND	OTHER FUNDS
CONTRACTS	3,304,200			
CONTRACTOR'S OVERHEAD COSTS SHALL NOT EXCEED 22% OF EACH CONTRACT. NO PERSONNEL SUPPORT SHALL BE PAID IN THE CONTRACTS.				
V.P.S.O. PER DIEM SHALL BE PAID AT THE APPLICABLE STATE RATE.				
DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,828,500			
ADMINISTRATION (5 POSITIONS)	320,300			
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		347,900	347,900	
POLICE STANDARDS COUNCIL (3 POSITIONS)		283,600	283,600	
TASK FORCE ON VIOLENT CRIME				
DEPARTMENT OF ADMINISTRATION				
PUBLIC DEFENDER AGENCY STATEWIDE IMPACT		316,900	316,900	
DEPARTMENT OF LAW		1,288,200	1,288,200	
SEXUAL ASSAULT PROSECUTION	661,900			
VICTIM WITNESS ASSISTANCE	275,900			
PRETRIAL DIVERSION	350,400			
DEPARTMENT OF EDUCATION				
PUBLIC EDUCATION		530,000	530,000	
HEALTH & SOCIAL SERVICES DIVISION OF CORRECTIONS				
SEX OFFENDER AND ALCOHOLISM TREATMENT		122,500	122,500	
DEPARTMENT OF PUBLIC SAFETY				
STATE & MUNICIPAL ENFORCEMENT OFFICER TRAINING		269,000	269,000	
ANCHORAGE POLICE PILOT PROJECTS		473,400	473,400	
ALASKA COURT SYSTEM				
TRAINING FOR JUDGES		50,000	50,000	

ADMINISTRATION OF JUSTICE (CONT.)				
		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ALASKA COURT SYSTEM				
COURTS, ADMINISTRATION AND SUPPORT		30,900,100	30,900,100	
APPELLATE COURTS (48 POSITIONS)	3,090,900			
TRIAL COURTS (431 POSITIONS)	24,301,800			
ADMINISTRATION & SUPPORT (56 POSITIONS)	3,507,400			
JUDICIAL QUALIFICATIONS		55,400	55,400	
JUDICIAL COUNCIL (3 POSITIONS)		233,600	233,600	
STATE BOND COMMITTEE				
JUSTICE FACILITIES DEBT SERVICE		6,095,200	6,095,200	
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* * * * * DEVELOPMENT * * * * *				
* * * * * * * * * * * *				
OFFICE OF THE GOVERNOR				
COASTAL ZONE MANAGEMENT (15.3 POSITIONS)		4,297,100	460,000	3,837,100
IT IS THE INTENT OF THE LEGISLATURE THAT THE LOCAL MATCH REQUIREMENT FOR COASTAL RESOURCE SERVICE AREAS AND OTHER GRANTEES THAT HAVE NO TAXING AUTHORITY BE REDUCED FROM 20% TO 0 AND THAT OTHER GRANTEES MATCH REQUIREMENT BE REDUCED FROM 20% TO 10%.				
DEPARTMENT OF ADMINISTRATION				
ALASKA ENERGY CENTER (10 POSITIONS)		6,404,700	6,404,700	
THE ALLOCATION OF $5,173,300 IN THE MISCELLANEOUS LINE ITEM IS FOR RESEARCH, DEVELOPMENT OR DEMONSTRATION PROJECTS UNDER AS 37.25.030.				
DEPARTMENT OF REVENUE				
ALASKA RENEWABLE RESOURCES CORPORATION (17 POSITIONS)		1,996,400	1,996,400	
SHARED TAXES		63,579,000	63,579,000	

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MUNICIPAL ASSISTANCE	56,500,000			

IT IS THE INTENT OF THE LEGISLATURE TO MAKE A SUPPLEMENTAL APPROPRIATION FOR MUNICIPAL ASSISTANCE IN FY 82 PROVIDED THAT RECIPIENTS OF FY 81 AND FY 82 MUNICIPAL ASSISTANCE FUNDS USE THOSE FUNDS FOR LOCAL TAX RELIEF.

IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEES ELIGIBLE IN FY 83 FOR MUNICIPAL ASSISTANCE UNDER AS 43.20.016 -- SHARING OF CORPORATE INCOME TAX REVENUES WITH MUNICIPALITIES -- SUBMIT TO THE DEPARTMENT OF REVENUE A RESOLUTION APPROVED BY THE GOVERNING BODY OF THE MUNICIPALITY REQUESTING THESE FUNDS.

AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000			
LIQUOR LICENSE TAX	900,000			
FISHERIES TAX	3,938,000			
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		345,400		345,400
ALASKA HOUSING FINANCE CORPORATION (34 POSITIONS)		2,557,700		2,557,700
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ECONOMIC ENTERPRISE		2,011,600	2,011,600	
SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	385,700			
MINERALS DEVELOPMENT (4 POSITIONS)	318,100			
COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	1,038,100			
ADMINISTRATION (6 POSITIONS)	269,700			
LOAN FUND ADMINISTRATION (27 POSITIONS)		1,260,300	1,260,300	
FISHERIES ENHANCEMENT TAX RECEIPTS		1,306,400	1,306,400	
VETERANS AFFAIRS				
VETERANS LOAN FUND (17 POSITIONS)		753,100		753,100

DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
VETERANS SERVICES		140,200	140,200	
TOURISM				
TOURISM OPERATIONS (20 POSITIONS)		3,690,000	3,690,000	
DESIGNATED GRANTS			77,500	
THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
WORLD ESKIMO INDIAN OLYMPICS INCORPORATED, OPERATIONS.		77,500		
ENERGY AND POWER DEVELOPMENT		9,100,900	6,100,100	3,000,800
ENERGY ADMINISTRATION (6 POSITIONS)	456,000			
ENERGY GRANTS & ASSISTANCE (8.3 POSITIONS)	4,986,800			
ENERGY PLANNING (3 POSITIONS)	253,800			
WEATHERIZATION (3 POSITIONS)	2,186,900			
ENERGY CONSERVATION/OUTREACH (19.5 POSITIONS)	1,217,400			
ALASKA POWER AUTHORITY (8 POSITIONS)		643,600	543,600	100,000
ROYALTY OIL AND GAS BOARD (2 POSITIONS)		168,800	168,800	
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,572,200		1,572,200
FOREIGN OFFICES				
EUROPEAN OFFICE (1 POSITION)		264,900	264,900	
OFFICE OF THE COMMISSIONER				
FILM AND TELEVISION SECTION		115,000	115,000	
DEPARTMENT OF NATURAL RESOURCES				
AGRICULTURAL MANAGEMENT		1,907,000	1,545,900	361,100

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AGRICULTURAL DEVELOPMENT (9 POSITIONS)	342,700			
AGRICULTURAL FINANCING/MARKETING/PROMOTION (9 POSITIONS)	359,900			
AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	638,100			
STATE FAIRS	333,100			
DIRECTORS OFFICE (3 POSITIONS)	233,200			
DESIGNATED GRANTS			1,900	
THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
NINILCHIK STATE FAIR, OPERATIONS.		1,900		
ENERGY MANAGEMENT		468,900	468,900	
COAL DEVELOPMENT (5.5 POSITIONS)	258,900			
GEOTHERMAL DEVELOPMENT (3.9 POSITIONS)	210,000			
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
COMMUNITY ASSISTANCE GRANTS		58,006,700	55,506,700	2,500,000
MUNICIPAL REVENUE SHARING	51,900,000			
AGRICULTURAL LAND EXEMPTION	194,300			
NATIONAL FOREST RECEIPTS	2,500,000			
RURAL DEVELOPMENT GRANTS	3,000,000			
ORGANIZATIONAL GRANTS	27,000			
COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			
BULK FUEL GRANTS (3 POSITIONS)	277,400			
LOCAL GOVERNMENT ASSISTANCE		3,593,400	1,433,300	2,160,100

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TRAINING,DEVELOPMENT, & RDA (20 POSITIONS)	954,600			
STATE ASSESSOR (9 POSITIONS)	305,800			
LOCAL BOUNDARY COMMISSION (2 POSITIONS)	93,500			
REVENUE SHARING ADMINISTRATION (2 POSITIONS)	86,900			
COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	2,152,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION OF $2152.6 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.

COMMUNITY PLANNING SERVICES				
COMMUNITY PLANNING ASSISTANCE (32 POSITIONS)		5,913,600	850,500	5,063,100
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	
ANCSA PLAN OF SURVEY (6 POSITIONS)		298,900	298,900	
ADMINISTRATION & SUPPORT		1,890,800	1,380,700	510,100
OFFICE OF THE COMMISSIONER (4 POSITIONS)	738,200			
ADMINISTRATIVE SERVICES (28 POSITIONS)	972,700			
RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,900			
DESIGNATED GRANTS			814,000	

THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA ESKIMO WHALING COMMISSION, INUPIAT MARINE SCIENCE TRAINING.		269,000	
ALASKA ESKIMO WHALING COMMISSION, WHALE CENSUS PROJECT.		195,000	
ALASKA LEGAL SERVICES CORPORATION, LEGAL SERVICES.		350,000	
NON-CONFORMING HOUSING LOANS ADMINISTRATION (17 POSITIONS)		1,006,600	1,006,600

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEVELOPMENT (CONT.)					
MUNICIPAL GRANTS (AS 37.05.315)					
ED 7-12 ANCHORAGE					
SPENARD - NEIGHBORHOOD HOUSING SERVICE			100,000	100,000	
ED 21 BARROW-KOTZEBUE					
KOTZEBUE - MARITIME STUDY			25,000	25,000	
STATE BOND COMMITTEE					
DEBT SERVICE			3,649,900	3,649,900	
REMOTE HOUSING		239,800			
PORT FACILITIES		3,025,000			
NATURAL DISASTER		385,100			
******	******	******			
*****	TRANSPORTATION	*****			
******	******	******			
DEPARTMENT OF PUBLIC SAFETY					
BUREAU OF VEHICLE ENFORCEMENT (29 POSITIONS)			1,159,500	1,159,500	
DEPARTMENT OF TRANSPORTATION					
ADMINISTRATION			13,015,300	12,002,200	1,013,100
COMMISSIONER'S OFFICE (8 POSITIONS)		885,100			
INTERNAL REVIEW (12 POSITIONS)		611,400			
INTERNAL REVIEW CIP (2 POSITIONS)		76,200			
ADMINISTRATIVE SERVICES (160 POSITIONS)		6,798,700			
ADMINISTRATIVE SERVICES CIP (1 POSITION)		43,700			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
FINANCIAL MANAGEMENT (114 POSITIONS)	4,715,700			
FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500			
MAINTENANCE & OPERATIONS ADMINISTRATION		2,485,000	1,274,200	1,210,800
ADMINISTRATION (7 POSITIONS)	501,500			
SAFETY & SECURITY (5 POSITIONS)	677,100			
AIRPORT LEASING (20 POSITIONS)	811,900			
STATE EQUIPMENT FLEET (8 POSITIONS)	494,500			
CENTRAL REGION MAINTENANCE & OPERATIONS		31,907,800	25,870,600	6,037,200
AIRPORTS (46 POSITIONS)	5,359,600			
HIGHWAYS (138 POSITIONS)	17,346,200			

$380,000 IS INCLUDED WITHIN THE ALLOCATION FOR CENTRAL REGION HIGHWAYS FOR ADDITIONAL ROAD MAINTENANCE ON THE KENAI PENINSULA.

FACILITIES (27 POSITIONS)	2,781,300			
EQUIPMENT FLEET (61 POSITIONS)	5,354,800			
ADMINISTRATION (24 POSITIONS)	1,065,900			
INTERIOR REGION MAINTENANCE & OPERATIONS		21,682,300	16,824,600	4,857,700
AIRPORTS (16 POSITIONS)	2,118,200			
HIGHWAYS (117 POSITIONS)	11,441,200			

THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES $204,400 TO OPEN THE TAYLOR & STEESE HIGHWAYS FROM APRIL 1ST THROUGH OCTOBER 31ST.

FACILITIES (27 POSITIONS)	3,147,600			
EQUIPMENT FLEET (44 POSITIONS)	4,174,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (16 POSITIONS)	801,300			
DALTON HIGHWAY MAINTENANCE & OPERATIONS		8,943,800	7,386,000	1,557,800
ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
FACILITIES (9 POSITIONS)	1,579,300			
EQUIPMENT FLEET (8 POSITIONS)	1,521,700			
SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,021,800	11,174,800	1,847,000
AIRPORTS (2 POSITIONS)	413,300			
HIGHWAYS (60 POSITIONS)	6,276,600			
FACILITIES (39 POSITIONS)	4,277,700			
EQUIPMENT FLEET (20 POSITIONS)	1,673,500			
ADMINISTRATION (6 POSITIONS)	380,700			
WESTERN REGION MAINTENANCE & OPERATIONS		5,910,400	5,052,400	858.000
AIRPORTS (15 POSITIONS)	2,301,200			
HIGHWAYS (23 POSITIONS)	1,813,000			

THE ALLOCATION FOR WESTERN REGION HIGHWAYS INCLUDES $95,000 TO MAINTAIN THE ROAD BETWEEN MOUNTAIN VILLAGE AND SAINT MARY'S.

FACILITIES (7 POSITIONS)	698,200			
EQUIPMENT FLEET (9 POSITIONS)	750,300			
ADMINISTRATION (4 POSITIONS)	347,700			
SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,537,900	9,372,900	3,165,000
AIRPORTS (5 POSITIONS)	737,300			
HIGHWAYS (80 POSITIONS)	6,551,700			
FACILITIES (22 POSITIONS)	2,431,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
EQUIPMENT FLEET (27 POSITIONS)	2,392,400			
ADMINISTRATION (8 POSITIONS)	425,500			
ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000
FIELD MAINTENANCE (46 POSITIONS)	2,235,500			
BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			
SECURITY (66 POSITIONS)	3,067,100			
CUSTODIAL (57 POSITIONS)	1,790,800			
ADMINISTRATION (13 POSITIONS)	1,718,500			
EQUIPMENT (15 POSITIONS)	971,900			
FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
SECURITY (41 POSITIONS)	2,377,600			
CUSTODIAL (9 POSITIONS)	341,200			
ADMINISTRATION (9 POSITIONS)	562,500			
MARINE TRANSPORTATION		53,443,800	52,835,900	607,900
SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			
SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (34 POSITIONS)	2,047,700			
MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			
HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000	36,655,100
ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200			
DESIGN (10 POSITIONS)	627,600			
CONSTRUCTION (26 POSITIONS)	1,572,800			
CIP INDIRECT COSTS	3,653,400			
DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900			
HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000			
CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300			
INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600			
SOUTHEAST REGION CIP PRUGRAM (143 POSITIONS)	4,316,800			
WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900			
SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600			
RIGHT OF WAY		1,333,900	1,333,900	
OPERATIONS (14 POSITIONS)	776,900			
CIP INDIRECT COSTS	557,000			
AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500	4,868,900
DIRECTOR (3 POSITIONS)	187,500			
DESIGN (11 POSITIONS)	447,200			
CONSTRUCTION (12 POSITIONS)	522,200			
CIP INDIRECT COSTS	58,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500			
HARBOR DESIGN & CONSTRUCTION		1,331,600	592,200	739,400
OPERATIONS (6 POSITIONS)	383,200			
CIP INDIRECT COSTS	209,000			
HARBOR CIP PROGRAM (19 POSITIONS)	739,400			
FACILITIES DESIGN & CONSTRUCTION		4,383,300	1,594,000	2,789,300
ADMINISTRATION (12 POSITIONS)	616,800			
DESIGN (5 POSITIONS)	271,800			
CONSTRUCTION (4 POSITIONS)	226,900			
CIP INDIRECT COSTS	478,500			
CENTRAL CIP PROGRAM (40 POSITIONS)	1,548,800			
INTFRIOR CIP PROGRAM (14 POSITIONS)	659,500			
SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000			
PLANNING & PROGRAMMING		8,702,700	8,702,700	
ADMINISTRATION (46 POSITIONS)	1,957,000			

THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS TO BE CONSIDERED AS BUDGETED AT THE GOVERNOR'S REQUEST LEVEL. HOWEVER, THE FUNCTION IS FUNDED IN THE GENERAL APPROPRIATIONS ACT AT 85 PERCENT. THE SHORT FUNDING OF PLANNING AND PROGRAMMING IS DONE TO ENCOURAGE SERIOUS CONSIDERATION OF THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS - IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TRANSPORTATION (CONT.)					
	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,573,300			
	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	721,800			
	INTERIOR REGION TRANSPORTATION PLANNING (29 POSITIONS)	1,122,600			
	INTERIOR REGION FACILITIES PLANNING (7 POSITIONS)	347,500			
	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	957,800			
	SOUTHEAST REGION TRANSPORTATION PLANNING (40 POSITIONS)	1,589,600			
	SOUTHEAST REGION FACILITIES PLANNING (10 POSITIONS)	433,100			
STATE BOND COMMITTEE					
DEBT SERVICE			47,612,900	45,676,400	1,936,500
	HIGHWAYS	26,092,100			
	AVIATION	11,147,600			
	MARINE TRANSPORTATION	6,555,400			
	WATER AND HARBORS	3,817,800			
	* * * * * *	* * * * * *			
	* * * * * GENERAL GOVERNMENT	* * * * *			
	* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR					
EXECUTIVE OPERATIONS			9,062,400	9,062,400	
	EXECUTIVE OFFICE (56 POSITIONS)	3,065,800			
	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	378,700			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CONTINGENCY FUND	750,000			
EXECUTIVE MANSION (4 POSITIONS)	182,600			
REGULATORY REFORM OFFICE (2 POSITIONS)	108,700			
LIEUTENANT GOVERNOR (9 POSITIONS)	596,600			
POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)	1,365,400			
BUDGET & MANAGEMENT (36 POSITIONS)	1,960,600			
INTERNAL AUDIT (15 POSITIONS)	654,000			
ELECTIVE OPERATIONS				
ELECTIONS (22 POSITIONS)		1,647,600	1,647,600	
SALARY AND BENEFITS INCREASES		12,223,500	10,582,200	1,641,300
EXECUTIVE AGENCIES PART I	12,223,500			
DEPARTMENT OF ADMINISTRATION				
ALASKA STATEHOOD COMMISSION (3 POSITIONS)		498,500	498,500	
PUBLIC OFFICES COMMISSION (9 POSITIONS)		393,800	393,800	
OFFICE OF THE COMMISSIONER		651,300	651,300	
OFFICE OF THE COMMISSIONER (8 POSITIONS)	651,300			
OFFICE OF INFORMATION MANAGEMENT		457,000	457,000	
OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
ADMINISTRATIVE SERVICES		1,681,900	929,800	752,100
FISCAL/PERSONNEL (16 POSITIONS)	569,400			
WORD PROCESSING CENTERS (24 POSITIONS)	741,900			
CENTREX SYSTEM CHARGES	370,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX EQUIPMENT.

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TELECOMMUNICATIONS SYSTEMS				
OPERATIONS (52 POSITIONS)		9,129,600	8,776,100	353,500
TELECOMMUNICATIONS SERVICES				
PLANNING (5 POSITIONS)		302,400	302,400	
ACCOUNTING		3,446,100	3,446,100	
PRE-AUDIT (12 POSITIONS)	396,300			
ACCOUNTING SERVICES (9 POSITIONS)	355,500			
PAYROLL ACCOUNTING (19 POSITIONS)	581,800			
ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300			
RISK MANAGEMENT				
OPERATIONS (9 POSITIONS)		377,000		377,000
PREMIUMS		5,308,000		5,308,000
LOSS RETENTION		7,672,500	17,500	7,655,000
PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400	
PERSONNEL (72 POSITIONS)	3,164,800			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF PERSONNEL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE EMPLOYMENT APPLICATION PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION TURN-AROUND TIME IS TO BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.

LABOR RELATIONS (13 POSITIONS)	749,600			
GENERAL SERVICES		4,259,300	2,594,900	1,664,400
PURCHASING (19 POSITIONS)	1,116,800			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PROPERTY MANAGEMENT (5 POSITIONS)	352,300			
CENTRAL MAIL & SWITCHBOARD (7 POSITIONS)	508,800			
CENTRAL DUPLICATING (28 POSITIONS)	1,424,100			
ARCHIVES (13 POSITIONS)	693,800			
SURPLUS PROPERTY (6 POSITIONS)	163,500			
DATA PROCESSING		10,642,800	1,229,200	9,413,600
COMPUTING SERVICES (72 POSITIONS)	9,984,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT THE FY 83 BUDGET REQUEST FOR COMPUTING SERVICES SHOWING THAT THE TOTAL SOURCE OF FUNDS WILL COME DIRECTLY FROM THE GENERAL FUND.

MANAGEMENT SERVICES (10 POSITIONS)	658,200			
LABOR SERVICES		585,500	585,500	
LABOR RELATIONS AGENCY	92,800			
EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			

IT IS THE INTENT OF THE LEGISLATURE IN THIS APPROPRIATION TO ENCOURAGE THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT WITHIN THE DIVISION OF PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.

RETIREMENT & BENEFITS		4,000,200	412,600	3,587,600
PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.8 POSITIONS)	1,403,400			
TEACHERS RETIREMENT SYSTEM (15.8 POSITIONS)	1,057,400			
OTHER BENEFITS (16.8 POSITIONS)	1,539,400			
BUILDING & EQUIPMENT SERVICES		22,548,000	21,745,500	802,500
LEASING & FACILITIES (2 POSITIONS)	21,187,600			

GENERAL GOVERNMENT (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			
DEPARTMENT OF LAW				
LEGAL SERVICES			6,987,700	4,177,900	2,809,800
OPERATIONS (110 POSITIONS)	6,619,500			
ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
DEPARTMENT OF REVENUE				
REVENUE OPERATIONS			8,316,900	7,418,500	898,400
AUDIT (75 POSITIONS)	3,067,500			
PETROLEUM REVENUE (26 POSITIONS)	1,600,100			
ENFORCEMENT (48 POSITIONS)	1,551,800			
TREASURY MANAGEMENT (21 POSITIONS)	2,097,500			
CHILD SUPPORT ENFORCEMENT (65 POSITIONS)			2,564,000	620,000	1,944,000
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF REVENUE SHALL NOT IMPLEMENT A COLLECTION FEE SCHEDULE FOR THE NON-AFDC RECIPIENTS. IT IS FURTHER THE INTENT THAT THESE COSTS ARE TO BE PROVIDED FROM THE STATE GENERAL FUND.				
ADMINISTRATION AND SUPPORT			153,267,200	153,267,200	
OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,089,400			
ADMINSTRATIVE SERVICES (40 POSITIONS)	151,874,100			
FISH & GAME LICENSING (9 POSITIONS)	303,700			
LEGISLATURE				
BUDGET & AUDIT COMMITTEE			5,973,800	5,973,800	
LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
LEGISLATIVE FINANCE (30 POSITIONS)	2,529,700			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMITTEE EXPENSES (3 POSITIONS)	900,000			
LEGISLATIVE COUNCIL		20,361,900	20,254,900	107,000
SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
LEADERSHIP (14 POSITIONS)	725,200			
LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)	920,700			
LAA ADMINISTRATIVE SERVICES (46 POSITIONS)	3,649,300			
HOUSE RESEARCH (13 POSITIONS)	651,100			
LAA LEGAL SERVICES (23 POSITIONS)	1,397,000			
SESSION EXPENSES	4,828,600			
COUNCIL & SUBCOMMITTEES	2,141,400			
OFFICE SPACE RENTAL (15 POSITIONS)	2,007,400			
EQUIPMENT ACCOUNT	542,400			
PUBLIC SERVICES (56 POSITIONS)	2,847,700			
SENATE RESEARCH	651,100			
OFFICE OF OMBUDSMAN (19 POSITIONS)		1,288,700	1,288,700	

* SEC. 11 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

STATE OF ALASKA

Interdepartmental Route Slip

TO: Mail Station	Department
3301	Dep. Finance

Attention: Pat Williams

- ☐ Approval
- ☐ Signature
- ☐ Comment
- ☐ Contact Me
- ☐ Prepare Reply
- ☐ For Your File
- ☐ Note & Return
- ☐ Initial & Return
- ☐ Return as Requested
- ☐ Return for Approval
- ☐ Necessary Action
- ☐ For Your Information

Remarks:

JJB-EO

FROM: Mail Station	Department	
0102	Bud. & Mgmt.	
By		Date 7-31

02-002(Rev. 2/80)

STATE
of ALASKA

MEMORANDUM

TO: ALL COMMISSIONERS

DATE: July 30, 1981

FILE NO:

TELEPHONE NO:

SUBJECT: Analysis of FY82 Budget Bill

FROM: Ronald D. Lehr, Director
Division of Budget and Management
Office of the Governor

Attached is the Department of Law's analysis of FCCSHB50, the general appropriations bill for FY82. As indicated in the recent cabinet meeting, this report is provided to inform you of the rationale for much of the Governor's veto/reduction actions on this bill.

SCS CSHB 31(Fin)amS(amFCC) continued

The Chief Clerk was instructed to so notify the Senate.

CSHB 50(Fin)(efd failed)

The 2d Free Conference Committee report on CSHB 50(Fin)(efd failed) and SCS CSHB 50(Fin) (page 2574 of the journal) with the following Errata Sheet from J. H. Hogan was before the House at this time:

M E M O R A N D U M

TO: Representative Al Adams
Senator Don Bennett

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Errata - Free Conference Report for HB 50

The following corrections and additions to the Free Conference Committee Substitute for HB 50 draft are called to your attention:

1. Page 84, line 21. The amounts written in the draft are the amounts as approved by the Free Conference Committee for the fiscal note on HB 121.

2. Page 87, lines 22 & 23. This fiscal note was deleted.

3. In the intent statement attached to each Commissioner's Office explaining the 5% reduction, the staff suggests the addition of the following parenthetical items of information setting out the FCC approved Commissioner's office budget:

"The negative line item included under Miscellaneous in the Commissioner's Office budget (which is $_____). . . . .

Department	Amount
Administration, p. 76, line 13	$ 737,200
Commerce & Econ. Development, p. 50, line 25	852,100
Community & Regional Affairs, p. 63, line 22	436,900

CSHB 31(Fin)am continued

The question being: "Shall the Free Conference Committee report be adopted?" The roll was taken with the following result:

SCS CSHB 31(FIN)AMSAMFCC

Yeas:	34	Abood, Adams, Anderson, Barnes, Beirne, Bettisworth, Brown, Buchholdt, Bylsma, Carney, Cato, Chuckwuk, Clocksin, Cotten, Cuddy, Duncan, Fanning, Fuller, Grussendorf, Halford, Haugen, Hayes, Hurlbert, Malone, Metcalfe, Miller, Montgomery, Moss, Phillips, Randolph, Rogers, Smith, Sutcliffe, Vaska
Nays:	5	Freeman, Gardiner, Martin, Meekins, O'Connell
Not Voting:	1	Zharoff

And so, the House adopted the Free Conference Committee report, thus adopting:

> SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 31 (Finance) amended Senate (am FCC)
> (An Act relating to the management, disposal, and use of state and municipal land; and providing for an effective date)

Representative Halford moved that the roll call on the passage of SCS CSHB 31(Fin)amS(amFCC) be considered the roll call on the effective date clause. There being no objection, it was so ordered.

SCS CSHB 31(Fin)amS(amFCC)

SCS CSHB 31(Fin)amS(amFCC) was referred to the Chief Clerk for engrossment and enrollment.

CSHB 50(Fin)(efd failed) continued

Department	Amount
Education, p. 10, line 26	$ 719,600
University of Alaska, p. 19, line 16	6,028,100
Environmental Conservation, p. 47, line 26	825,200
Fish and Game, p. 45, line 8	1,495,300
Health & Social Services, p. 40, line 5	812,100
Labor, p. 31, line 17	656,300
Law, p. 80, line 16	6,685,700
Natural Resources, p. 41, line 23	1,033,200
Revenue, p. 81, line 18	1,089,400
Transportation, p. 66, line 18	895,100

Representative Halford moved that the House adopt the Free Conference Committee report, thus adopting FCCSHB 50, and asked that the members vote yes.

Speaker Hayes placed a call of the House.

The call was satisfied.

The question being: "Shall the House adopt the 2d Free Conference Committee report?" The roll was taken with the following result:

FCCSHB 50

Yeas: 22 Abood, Adams, Barnes, Beirne, Bettisworth, Buchholdt, Bylsma, Cato, Chuckwuk, Cuddy, Fuller, Halford, Haugen, Hayes, Hurlbert, Martin, Meekins, Metcalfe, Montgomery, O'Connell, Phillips, Sutcliffe

CSHB 50(Fin)(efd failed) continued

Nays:	17	Anderson, Brown, Carney, Clocksin, Cotten, Duncan, Fanning, Freeman, Gardiner, Grussendorf, Malone, Miller, Moss, Randolph, Rogers, Smith, Vaska
Not Voting:	1	Zharoff

And so, the 2d Free Conference Committee report was adopted, thus adopting:

FREE CONFERENCE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 50
(An Act making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980 and ch. 120, SLA 1980; repealing certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; and providing for an effective date)

with attached errata sheet.

Representative Halford moved for adoption of the effective date clause.

The question being: "Shall the effective date clause be adopted?" The roll was taken with the following result:

HB 50 cont'd

June 24, 1981

M E M O R A N D U M

TO: Representative Al Adams
Senator Don Bennett

FROM: J. W. Mogan, Director
Legislative Finance Division

SUBJECT: Errata - Free Conference Report for HB 50

The following corrections and additions to the Free Conference Committee Substitute for HB 50 draft are called to your attention:

1. Page 84, line 21. The amounts written in the draft are the amounts as approved by the Free Conference Committee for the fiscal note on HB 121.

2. Page 87, lines 22 & 23. This fiscal note was deleted.

3. In the intent statement attached to each Commissioner's Office explaining the 5% reduction, the staff suggests the addition of the following parenthetical items of information setting out the FCC approved Commissioner's office budget:

"The negative line item included under Miscellaneous in the Commissioner's Office budget (which is $_____). . . . .

Department	Amount
Administration, p. 76, line 13	$ 737,200
Commerce & Econ. Development, p. 50, line 25	852,100
Community & Regional Affairs, p. 63, line 22	436,900

SB 524 cont'd

Senate members signing the report: Senator Ray, Chairman and Senators Dankworth and Bennett. House members signing the report: Representative Halford, Chairman and Representative O'Connell. Representative Gardiner signed "do not pass".

The President stated the above Free Conference Report would be considered later today.

FREE CONFERENCE COMMITTEE REPORTS

June 24, 1981

HB 50

Mr. President:
Mr. Speaker:

The Free Conference Committee considering CS FOR HOUSE BILL NO. 50 (FIN) (efd fld) (appropriating for the operating expenses of the state government) and SENATE CS FOR CS FOR HOUSE BILL NO. 50 (FIN) (making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980; appropriating for the operating expenses of the state government; eff. date) recommends that FREE CONFERENCE CS FOR HOUSE BILL NO. 50 (making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980, and ch. 120, SLA 1980; repeal certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; eff. date) be adopted.

Senate members signing the report: Senator Bennett, Chairman and Senators Sackett and Kerttula. House members signing the report: Representatives Adams, Chairman and Representative Montgomery. Representative Rogers signed "no recommendation.

The Free Conference Committee further attaches the following:

SCS CSHB 31(Fin)amS(amFCC) continued

The Chief Clerk was instructed to so notify the Senate.

CSHB 50(Fin)(efd failed)

The 2d Free Conference Committee report on CSHB 50(Fin)(efd failed) and SCS CSHB 50(Fin) (page 2574 of the journal) with the following Errata Sheet from J. H. Hogan was before the House at this time:

M E M O R A N D U M

TO: Representative Al Adams
Senator Don Bennett

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Errata - Free Conference Report for HB 50

The following corrections and additions to the Free Conference Committee Substitute for HB 50 draft are called to your attention:

1. Page 84, line 21. The amounts written in the draft are the amounts as approved by the Free Conference Committee for the fiscal note on HB 121.

2. Page 87, lines 22 & 23. This fiscal note was deleted.

3. In the intent statement attached to each Commissioner's Office explaining the 5% reduction, the staff suggests the addition of the following parenthetical items of information setting out the FCC approved Commissioner's office budget:

"The negative line item included under Miscellaneous in the Commissioner's Office budget (which is $_____). . . . .

Department	Amount
Administration, p. 76, line 13	$ 737,200
Commerce & Econ. Development, p. 50, line 25	852,100
Community & Regional Affairs, p. 63, line 22	436,900

CSHB 31(Fin)am continued

The question being: "Shall the Free Conference Committee report be adopted?" The roll was taken with the following result:

SCS CSHB 31(FIN)AMSAMFCC

Yeas:	34	Abood, Adams, Anderson, Barnes, Beirne, Bettisworth, Brown, Buchholdt, Bylsma, Carney, Cato, Chuckwuk, Clocksin, Cotten, Cuddy, Duncan, Fanning, Fuller, Grussendorf, Halford, Haugen, Hayes, Hurlbert, Malone, Metcalfe, Miller, Montgomery, Moss, Phillips, Randolph, Rogers, Smith, Sutcliffe, Vaska
Nays:	5	Freeman, Gardiner, Martin, Meekins, O'Connell
Not Voting:	1	Zharoff

And so, the House adopted the Free Conference Committee report, thus adopting:

SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 31 (Finance) amended Senate (am FCC)
(An Act relating to the management, disposal, and use of state and municipal land; and providing for an effective date)

Representative Halford moved that the roll call on the passage of SCS CSHB 31(Fin)amS(amFCC) be considered the roll call on the effective date clause. There being no objection, it was so ordered.

SCS CSHB 31(Fin)amS(amFCC)

SCS CSHB 31(Fin)amS(amFCC) was referred to the Chief Clerk for engrossment and enrollment.

CSHB 50(Fin)(efd failed) continued

Department	Amount
Education, p. 10, line 26	$ 719,600
University of Alaska, p. 19, line 16	6,028,100
Environmental Conservation, p. 47, line 26	825,200
Fish and Game, p. 45, line 8	1,495,300
Health & Social Services, p. 40, line 5	812,100
Labor, p. 31, line 17	656,300
Law, p. 80, line 16	6,685,700
Natural Resources, p. 41, line 23	1,033,200
Revenue, p. 81, line 18	1,089,400
Transportation, p. 66, line 18	895,100

Representative Halford moved that the House adopt the Free Conference Committee report, thus adopting FCCSHB 50, and asked that the members vote yes.

Speaker Hayes placed a call of the House.

The call was satisfied.

The question being: "Shall the House adopt the 2d Free Conference Committee report?" The roll was taken with the following result:

FCCSHB 50

Yeas: 22 Abood, Adams, Barnes, Beirne, Bettisworth, Buchholdt, Bylsma, Cato, Chuckwuk, Cuddy, Fuller, Halford, Haugen, Hayes, Hurlbert, Martin, Meekins, Metcalfe, Montgomery, O'Connell, Phillips, Sutcliffe

CSHB 50(Fin)(efd failed) continued

Nays:	17	Anderson, Brown, Carney, Clocksin, Cotten, Duncan, Fanning, Freeman, Gardiner, Grussendorf, Malone, Miller, Moss, Randolph, Rogers, Smith, Vaska
Not Voting:	1	Zharoff

And so, the 2d Free Conference Committee report was adopted, thus adopting:

> FREE CONFERENCE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 50
> (An Act making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980 and ch. 120, SLA 1980; repealing certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; and providing for an effective date)

with attached errata sheet.

Representative Halford moved for adoption of the effective date clause.

The question being: "Shall the effective date clause be adopted?" The roll was taken with the following result:

HB 50 cont'd

June 24, 1981

M E M O R A N D U M

TO: Representative Al Adams
Senator Don Bennett

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Errata - Free Conference Report for HB 50

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3. In the intent statement attached to each Commissioner's Office explaining the 5% reduction, the staff suggests the addition of the following parenthetical items of information setting out the FCC approved Commissioner's office budget:

"The negative line item included under Miscellaneous in the Commissioner's Office budget (which is $_____). . . . .

Department	Amount
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Commerce & Econ. Development, p. 50, line 25	852,100
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SB 524 cont'd

Senate members signing the report: Senator Ray, Chairman and Senators Dankworth and Bennett. House members signing the report: Representative Halford, Chairman and Representative O'Connell. Representative Gardiner signed "do not pass".

The President stated the above Free Conference Report would be considered later today.

FREE CONFERENCE COMMITTEE REPORTS

June 24, 1981

HB 50

Mr. President:
Mr. Speaker:

The Free Conference Committee considering CS FOR HOUSE BILL NO. 50 (FIN) (efd fld) (appropriating for the operating expenses of the state government) and SENATE CS FOR CS FOR HOUSE BILL NO. 50 (FIN) (making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980; appropriating for the operating expenses of the state government; eff. date) recommends that FREE CONFERENCE CS FOR HOUSE BILL NO. 50 (making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980, and ch. 120, SLA 1980; repeal certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; eff. date) be adopted.

Senate members signing the report: Senator Bennett, Chairman and Senators Sackett and Kerttula. House members signing the report: Representatives Adams, Chairman and Representative Montgomery. Representative Rogers signed "no recommendation.

The Free Conference Committee further attaches the following:

Becky

for

HB 50

bill file

5/19/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	FISCAL YEAR 1982 REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
TEACHERS RETIREMENT	973.9	1135.0		1645.1		1625.1	1506.6	1506.6	
VETERANS LOAN FUND	935.9	965.3		1017.2	-231.4	984.5	753.1	753.1	
FEDERAL REVENUE SHARING	9378.8	2350.0							
STUDENT FEES, U OF A	6352.8	7917.1		8618.5	306.0	8577.5	9183.1	9161.9	
INDIRECT COST RECOVERY	4686.7	4333.8		5467.9	128.9	5467.9	5580.8	5580.8	
DONATED COMMODITY FEE	107.0	85.7		85.7		85.7	85.7	85.7	
PUBLIC LAW 81-874/GF	17470.0	16000.0		12015.1		12015.1	12015.1	12015.1	
STUDENT LOAN FUND	1178.9	2050.0		2767.9		2767.9	2767.9	2767.9	
TITLE 20	5010.7	4640.9		5289.4		5289.4	5289.4	5289.4	
RESTRICTED RECEIPTS, U/A	8205.2	6832.4		10994.9	55.0	10994.9	10899.9	10899.9	
TRAINING & BUILDING FUND	350.0	498.2		359.6		355.2	355.2	355.2	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				24.9	-94.4	22.9	24.7	18.7	
POSITIONS:									
FULL-TIME	11590.7	12893.5	2.0	13996.5	769.6	13851.1	14542.5	14294.7	
PART TIME	1184.1	1958.7		2074.2	682.0	2051.9	2748.3	2675.7	
TEMPORARY	661.3	736.2		524.9	8.5	522.9	556.4	524.4	
STAFF-MONTHS	160102.8	176106.4	24.0	188259.8	10975.8	185376.8	195692.3	189596.9	

5/19/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	FISCAL YEAR 1982 REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
EDUCATION	389907.9	456711.5		562984.2	13260.4	558936.5	568432.5	565948.4	
UNIVERSITY OF ALASKA	178206.6	195322.0		219671.7	4926.3	212787.6	222815.0	203559.9	
SOCIAL SERVICES	136865.3	182267.0		217409.8	-29.0	214160.6	214623.2	211465.6	
HEALTH	91386.9	129188.0		146894.0	1940.3	145109.5	136527.7	130939.2	
NATURAL RESOURCE MANAGEMENT	91309.4	117624.2		162235.7	19253.0	156771.8	154424.0	119287.0	
PUBLIC PROTECTION	35000.6	38357.7	109.2	44933.7	671.3	43203.5	43543.9	36348.0	
ADMINISTRATION OF JUSTICE	88822.8	100690.0	3416.5	131142.5	3006.8	127827.2	129223.1	121196.3	
DEVELOPMENT	71269.7	115831.2	65470.0	202281.1	2560.3	201512.3	178236.0	208157.0	
TRANSPORTATION	181049.7	202987.2		255975.2	48603.6	252907.2	293609.4	247922.1	
GENERAL GOVERNMENT	88423.5	283326.4	6361.9	269910.6	37695.7	267777.0	299515.4	297248.4	
TOTALS	1352242.4	1822305.2	75357.6	2213438.5	131888.7	2180993.2	2240950.2	2142071.9	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				21.4	-92.7	19.6	22.9	17.5	
OBJECTS OF EXPENDITURE:									
PERS. SERV.	449519.9	538465.9	3445.5	593280.9	67132.9	586533.0	651650.7	640275.9	
TRAVEL	20560.5	23780.9	4.0	31336.0	979.8	30607.8	30486.8	28757.5	
CONTRACTUAL	169467.3	209382.0	4502.9	252199.9	17019.6	237987.1	250915.3	249460.8	
COMMODITIES	47466.1	56476.5	1.5	68279.0	3724.9	67940.9	70919.4	70493.3	
EQUIPMENT	8307.8	8281.2	5.2	10205.7	486.4	9539.8	9895.8	9769.1	
LANDS/BLDGS	10342.5	10128.2		20961.7		12635.4	12639.9	12639.9	
GRANTS, CLMS	562284.6	852661.7	65450.0	1065698.3	34900.9	1063123.1	1060575.9	1114539.1	
MISC.	84293.7	123128.8	1948.5	171477.0	7644.2	172626.1	153866.4	16136.3	
FUNDING SOURCES:									
FEDERAL RECEIPTS	168975.3	210681.2		216805.2	2140.0	214866.6	211473.8	207593.4	
GENERAL FUND MATCH	35998.3	51996.1		64484.4	577.0	63671.4	58598.3	58767.0	
GENERAL FUND	993144.2	1392906.7	75357.6	1740632.6	77184.6	1712796.0	1738252.4	1653388.5	
INTER-AGENCY RECEIPTS	38612.1	49113.9		56546.9	-1003.3	55433.5	52639.1	48023.0	
CIP PROJECT FUNDS					44977.7		45101.9	44977.7	
GENERAL OBLIGATION BONDS		5.0		8.0		8.0	8.0	8.0	
AGRICULTURAL LOAN FUND		223.3		368.0		359.9	359.9	273.5	
FICA ADMINISTRATION FUND	61.8	83.2		85.0		85.0	85.0	85.0	
FISH AND GAME FUND	3735.4	5262.2		6076.9		5978.9	5978.9	5955.5	
HIGHWAY WORKING CAPITAL	12552.6	15079.5		16780.9		16721.0	16346.2	16375.6	
INTERNATIONAL AIRPORT	14512.9	17750.8		19431.9	1124.0	19431.9	20555.9	20555.9	
PROGRAM RECEIPTS	20413.3	26192.2		35577.1	6937.0	35131.6	35702.5	30049.1	
PUBLIC EMPLOYEES RETIRE	1014.3	1284.2		2007.1		1987.9	1852.6	1852.6	
SCHOOL FUND (CIGARETTE)	2003.2	2503.2		3600.0	-600.0	3600.0	3000.0	3000.0	
SECOND INJURY FUND	1058.1	1260.2		1564.0	-5.1	1554.3	1354.9	1549.2	
DISABLED FISHERMANS	482.3	991.4		1045.7	-1.7	1040.5	1040.5	1038.8	
SURPLUS PROPERTY	141.6	163.7		163.5		163.5	163.5	163.5	

STATE OF ALASKA

5/19/81

BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
TITLE		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
DEPARTMENT OF FISH & GAME	FULL TIME	44	1413.6	38	1150.7	25	768.6		
	PART TIME	81	582.3	59	425.6	15	214.8		
	TEMPORARY	36	312.3	34	274.3	20	179.5		
	*** TOTAL	161	2308.2	131	1850.6	60	1162.9		
DEPARTMENT OF PUBLIC SAFETY	FULL TIME	39	1396.8	34	1434.3	45	1801.1		
	*** TOTAL	39	1396.8	34	1434.3	45	1801.1		
DEPARTMENT OF TRANSPORTATION	FULL TIME	148	4281.7	125	3478.7	74	1367.0		
	PART TIME	17	298.1	7	118.0	15	251.1		
	*** TOTAL	165	4579.8	132	3596.7	89	1618.1		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION									
	FULL TIME	51	1876.8	38	1366.0	15	547.0		
	PART TIME	3	59.0	3	59.0	2	23.8		
	TEMPORARY	6	107.9	6	107.9				
	*** TOTAL	60	2043.7	47	1532.9	17	570.8		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS									
	FULL TIME	27	990.8	27	990.8	24	848.7		
	PART TIME	2	28.2	2	28.2	3	44.0		
	*** TOTAL	29	1019.0	29	1019.0	27	892.7		
LEGISLATURE	FULL TIME			1	26.7				
	*** TOTAL			1	26.7				
ALASKA COURT SYSTEM	FULL TIME	22	647.9	13	392.5	6	216.3		
	*** TOTAL	22	647.9	13	392.5	6	216.3		
UNIVERSITY OF ALASKA	FULL TIME	58	2327.7	127	4035.9	54	1899.9		
	PART TIME	10	121.7	23	300.2	9	118.9		
	*** TOTAL	68	2449.4	150	4336.1	63	2018.8		
*** TOTAL ALL AGENCIES	FULL TIME	919	29442.9	792	25136.6	600	18468.3		
	PART TIME	180	1833.3	131	1602.7	81	1324.3		
	TEMPORARY	57	544.6	53	485.8	33	283.1		
	*** TOTAL	1156	31820.8	976	27225.1	714	20075.7		

*** TOTAL NEW POSITION FUNDING	GOVERNOR'S BUDGET	HOUSE BUDGET	SENATE BUDGET
FEDERAL FUNDS	2150.1	2061.8	1815.7
GENERAL FUND	23019.5	21808.3	15335.6
OTHER FUNDS	6650.6	3354.2	2923.9
*** TOTAL FUNDING	31820.2	27224.3	20075.2

STATE OF ALASKA

5/19/81

BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
OFFICE OF THE GOVERNOR	FULL TIME	22	961.4	10	842.0	6	730.4		
	TEMPORARY	4	19.4	3	14.7	3	14.7		
	*** TOTAL	26	980.8	13	856.7	9	745.1		
DEPARTMENT OF ADMINISTRATION	FULL TIME	160	3492.3	123	2993.8	120	2859.3		
	PART TIME	14	143.5	10	101.8	10	101.8		
	TEMPORARY	9	70.0	8	53.9	8	53.9		
	*** TOTAL	183	3705.8	141	3149.5	138	3015.0		
DEPARTMENT OF LAW	FULL TIME	24	1042.2	21	885.6	22	933.4		
	*** TOTAL	24	1042.2	21	885.6	22	933.4		
DEPARTMENT OF REVENUE	FULL TIME	10	361.1	7	334.6	7	166.0		
	PART TIME	24	307.6		307.6		307.6		
	*** TOTAL	34	668.7	7	642.2	7	473.6		
DEPARTMENT OF EDUCATION	FULL TIME	36	1120.0	33	1017.7	33	1017.7		
	PART TIME	4	48.8	4	48.8	4	48.8		
	*** TOTAL	40	1168.8	37	1066.5	37	1066.5		
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME	158	4866.8	128	3917.6	127	3834.1		
	PART TIME	18	161.7	16	131.1	16	131.1		
	*** TOTAL	176	5028.5	144	4048.7	143	3965.2		
DEPARTMENT OF LABOR	FULL TIME	10	431.6	11	431.6	9	355.8		
	TEMPORARY	2	35.0	2	35.0	2	35.0		
	*** TOTAL	12	466.6	13	466.6	11	390.8		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME	23	779.8	19	634.2	10	402.0		
	*** TOTAL	23	779.8	19	634.2	10	402.0		
DEPARTMENT OF MILITARY AFFAIRS	FULL TIME	2	74.9	1	22.9				
	*** TOTAL	2	74.9	1	22.9				
DEPARTMENT OF NATURAL RESOURCES	FULL TIME	85	3377.5	36	1181.0	23	721.0		
	PART TIME	7	82.4	7	82.4	7	82.4		
	*** TOTAL	92	3459.9	43	1263.4	30	803.4		

STATE OF ALASKA

5/19/81

BUDGETED NEW POSITIONS BY CATEGORY

*** CATEGORY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
GENERAL GOVERNMENT	FULL TIME	115	4342.4	64	3354.2	65	3241.1		
	PART TIME	30	359.6	3	334.4	3	334.4		
	TEMPORARY	9	70.7	7	49.9	7	49.9		
	*** TOTAL	154	4772.7	74	3738.5	75	3625.4		
*** TOTAL ALL CATEGORIES	FULL TIME	919	29442.9	792	25136.6	600	18468.3		
	PART TIME	180	1833.3	131	1602.7	81	1324.3		
	TEMPORARY	57	544.6	53	485.8	33	283.1		
	*** TOTAL	1156	31820.8	976	27225.1	714	20075.7		

*** TOTAL NEW POSITION FUNDING

	GOVERNOR'S BUDGET	HOUSE BUDGET	SENATE BUDGET
FEDERAL FUNDS	2150.1	2061.8	1815.7
GENERAL FUND	23019.5	21808.3	15335.6
OTHER FUNDS	6650.6	3354.2	2923.9
*** TOTAL FUNDING	31820.2	27224.3	20075.2

STATE OF ALASKA

5/19/81

BUDGETED NEW POSITIONS BY CATEGORY

*** CATEGORY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
EDUCATION	FULL TIME	36	1120.0	33	1017.7	33	1017.7		
	PART TIME	4	48.8	4	48.8	4	48.8		
	*** TOTAL	40	1168.8	37	1066.5	37	1066.5		
UNIVERSITY OF ALASKA	FULL TIME	58	2327.7	127	4035.9	54	1899.9		
	PART TIME	10	121.7	23	300.2	9	118.9		
	*** TOTAL	68	2449.4	150	4336.1	63	2018.8		
SOCIAL SERVICES	FULL TIME	158	3063.7	143	2847.3	142	2783.9		
	PART TIME	18	120.3	16	91.0	16	91.0		
	TEMPORARY	4	18.7	4	18.7	4	18.7		
	*** TOTAL	180	3202.7	163	2957.0	162	2893.6		
HEALTH	FULL TIME	46	1436.0	37	1126.0	37	1126.0		
	PART TIME	8	132.9	7	115.1	7	115.1		
	*** TOTAL	54	1568.9	44	1241.1	44	1241.1		
NATURAL RESOURCE MANAGEMENT	FULL TIME	179	6562.8	109	3497.5	63	1949.4		
	PART TIME	87	686.2	45	529.5	20	283.5		
	TEMPORARY	42	420.2	40	382.2	20	179.5		
	*** TOTAL	308	7669.2	214	4409.2	103	2412.4		
PUBLIC PROTECTION	FULL TIME	30	1119.5	26	969.5	16	640.2		
	PART TIME	1	11.7	1	11.7	1	11.7		
	TEMPORARY	2	35.0	2	35.0	2	35.0		
	*** TOTAL	33	1166.2	29	1016.2	19	686.9		
ADMINISTRATION OF JUSTICE	FULL TIME	109	3825.4	87	3336.7	86	3406.9		
	*** TOTAL	109	3825.4	87	3336.7	86	3406.9		
DEVELOPMENT	FULL TIME	40	1452.1	41	1473.1	25	936.2		
	PART TIME	5	54.0	5	54.0	6	69.8		
	*** TOTAL	45	1506.1	46	1527.1	31	1006.0		
TRANSPORTATION	FULL TIME	148	4193.3	125	3478.7	79	1467.0		
	PART TIME	17	298.1	7	118.0	15	251.1		
	*** TOTAL	165	4491.4	132	3596.7	94	1718.1		

OTHER FUNDS	166721.2	51987.1	241646.3	232625.7	222323.0	-10302.7	-4.3%
*** TOTAL FUNDS	1822305.2	131888.7	2312881.9	2240950.2	2142071.9	-98878.3	-4.3%

STATE OF ALASKA -- TOTAL OPERATING BUDGET 16:48 5/19/81

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
EDUCATION	FED. RECEIPT	27064.9	245.0	31735.3	31794.8	31794.8		
	GENERAL FUND	405469.2	13615.4	518888.0	514905.4	512398.6	-2506.8	-0.5%
	OTHER FUNDS	24177.4	-600.0	21573.6	21732.3	21755.0	22.7	0.0%
	*** TOTAL FUNDS ***	456711.5	13260.4	572196.9	568432.5	565948.4	-2484.1	-0.3%
UNIVERSITY OF ALASKA	FED. RECEIPT	37675.4		34240.3	33750.5	34217.9	467.4	1.3%
	GENERAL FUND	124075.9	1389.9	138295.7	143620.7	124303.1	-19317.6	-13.5%
	OTHER FUNDS	33570.7	3536.4	45177.9	45443.8	45038.9	-404.9	-0.8%
	*** TOTAL FUNDS ***	195322.0	4926.3	217713.9	222815.0	203559.9	-19255.1	-8.5%
SOCIAL SERVICES	FED. RECEIPT	71309.5	-133.7	81354.5	81544.2	81269.4	-274.8	-0.2%
	GENERAL FUND	99554.1	104.7	121377.4	121754.3	118871.5	-2882.8	-2.3%
	OTHER FUNDS	11403.4		11399.7	11324.7	11324.7		
	*** TOTAL FUNDS ***	182267.0	-29.0	214131.6	214623.2	211465.6	-3157.6	-1.5%
HEALTH	FED. RECEIPT	35516.7	317.5	34592.6	30870.4	30837.6	-32.8	0.0%
	GENERAL FUND	90009.9	1622.8	110267.4	103500.8	97945.1	-5555.7	-5.3%
	OTHER FUNDS	3661.4		2189.8	2156.5	2156.5		
	*** TOTAL FUNDS ***	129188.0	1940.3	147049.8	136527.7	130939.2	-5588.5	-4.0%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	12829.7	142.8	12455.0	12019.2	11906.1	-113.1	-0.8%
	GENERAL FUND	93338.1	16238.0	138175.6	124951.2	97993.4	-26957.8	-21.5%
	OTHER FUNDS	11456.4	2872.2	25394.2	17453.6	9387.5	-8066.1	-46.1%
	*** TOTAL FUNDS ***	117624.2	19253.0	176024.8	154424.0	119287.0	-35137.0	-22.7%
PUBLIC PROTECTION	FED. RECEIPT	5353.0	-8.9	5689.2	5698.1	5608.1	-90.0	-1.5%
	GENERAL FUND	29777.4	687.0	34590.3	34443.1	27222.8	-7220.3	-21.0%
	OTHER FUNDS	3227.3	-6.8	3595.3	3402.7	3517.1	114.4	3.3%
	*** TOTAL FUNDS ***	38357.7	671.3	43874.8	43543.9	36348.0	-7195.9	-16.5%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	2778.8		1253.3	1166.6	1166.6		
	GENERAL FUND	97718.9	3006.8	129393.4	127994.9	119968.1	-8026.8	-6.2%
	OTHER FUNDS	192.3		187.3	61.6	61.6		
	*** TOTAL FUNDS ***	100690.0	3006.8	130834.0	129223.1	121196.3	-8026.8	-6.1%
DEVELOPMENT	FED. RECEIPT	11597.9	1300.0	12858.0	12183.7	8346.6	-3837.1	-31.5%
	GENERAL FUND	100358.9	1590.0	180657.6	155475.3	191284.8	35809.5	23.0%
	OTHER FUNDS	3874.4	-329.7	10557.0	10577.0	8525.6	-2051.4	-19.3%
	*** TOTAL FUNDS ***	115831.2	2560.3	204072.6	178236.0	208157.0	29921.0	16.7%
TRANSPORTATION	FED. RECEIPT	300.0		300.0	300.0	300.0		
	GENERAL FUND	164796.8	2501.9	215530.4	208003.8	162287.1	-45716.7	-22.0%
	OTHER FUNDS	37890.4	46101.7	85680.4	85305.6	85335.0	29.4	0.0%
	*** TOTAL FUNDS ***	202987.2	48603.6	301510.8	293609.4	247922.1	-45687.3	-15.5%
GENERAL GOVERNMENT	FED. RECEIPT	6255.3	277.3	2528.4	2146.3	2146.3		
	GENERAL FUND	239803.6	37005.1	267053.2	262201.2	259881.0	-2320.2	-0.8%
	OTHER FUNDS	37267.5	413.3	35891.1	35167.9	35221.1	53.2	0.1%
	*** TOTAL FUNDS ***	283326.4	37695.7	305472.7	299515.4	297248.4	-2267.0	-0.7%
*** OPERATING BUDGET ***	FED. RECEIPT	210681.2	2140.0	217006.6	211473.8	207593.4	-3880.4	-1.7%
	GENERAL FUND	1444902.8	77761.6	1854229.0	1796850.7	1712155.5	-84695.2	-4.6%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:48 5/19/81

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	LEGISLATURE							
	BUDGET & AUDIT COMMITTEE							
202	LEGISLATIVE AUDIT	2064.3		2544.1	2544.1	2544.1		
204	LEGISLATIVE FINANCE	1602.5		2290.7	2529.7	2860.1	330.4	13.0%
206	COMMITTEE EXPENSES	575.0		575.0	900.0	900.0		
	*** PROGRAM TOTAL ***	4241.8		5409.8	5973.8	6304.2	330.4	5.5%
	LEGISLATIVE COUNCIL							
210	SALARIES & ALLOWANCES	1186.8		20900.0	1953.4	1953.4		
212	LEADERSHIP	640.0			725.2	250.0	-475.2	-65.5%
214	LAA EXECUTIVE ADMINISTRATION	790.7			920.7	649.4	-271.3	-29.5%
216	LAA ADMINISTRATIVE SERVICES	2597.7			3649.3	3450.5	-198.8	-5.3%
218	HOUSE RESEARCH	415.5			651.1	566.1	-85.0	-13.0%
220	LAA LEGAL SERVICES	1076.9			1397.0	1359.9	-37.1	-2.6%
222	SESSION EXPENSES	2407.1			4828.6	3561.4	-1267.2	-26.1%
224	COUNCIL & SUBCOMMITTEES	2314.6			2141.4	800.0	-1341.4	-62.5%
226	OFFICE SPACE RENTAL	1599.6			2007.4	2000.5	-6.9	-0.2%
228	EQUIPMENT ACCOUNT	221.2			542.4	349.0	-193.4	-35.6%
230	PUBLIC SERVICES	1949.8			2847.7	2321.1	-526.6	-18.5%
232	SENATE RESEARCH	485.4			651.1	566.1	-85.0	-13.0%
	*** PROGRAM TOTAL ***	15685.3		20900.0	22315.3	17827.4	-4487.9	-20.0%
236	OFFICE OF OMBUDSMAN	1033.3		1200.0	1288.7	1262.0	-26.7	-2.0%
	*** AGENCY TOTAL ***	20960.4		27509.8	29577.8	25393.6	-4184.2	-14.0%
	********** TOTAL EXPENDITURES	283326.4	37695.7	305472.7	299515.4	297248.4	-2267.0	-0.7%
	********** FUNDING							
	FED. RECEIPT	6255.3	277.3	2528.4	2146.3	2146.3		
	GENERAL FUND	239803.6	37005.1	267053.2	262201.2	259881.0	-2320.2	-0.8%
	OTHER FUNDS	37267.5	413.3	35891.1	35167.9	35221.1	53.2	0.1%

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF LAW							
	LEGAL SERVICES							
144	OPERATIONS	5338.3		6955.5	6619.5	6619.5		
146	FERC CONTINUATION	2000.0						
148	ADMIN. & SUPPORT			368.2	368.2	368.2		
	*** PROGRAM TOTAL ***	7338.3		7323.7	6987.7	6987.7		
	DEPARTMENT OF REVENUE							
	REVENUE OPERATIONS							
152	AUDIT	3239.9	102.8	3170.3	3067.5	3067.5		
154	PETROLEUM REVENUE	1465.2		1600.1	1600.1	1600.1		
156	ENFORCEMENT	1803.7	163.6	1715.4	1551.8	1551.8		
158	TREASURY MANAGEMENT	1602.1		2097.5	2097.5	2097.5		
	*** PROGRAM TOTAL ***	8110.9	266.4	8583.3	8316.9	8316.9		
160	CHILD SUPPORT ENFORCEMENT	2432.9		2564.0	2564.0	2731.2	167.2	6.5%
	ADMIN & SUPPORT							
164	OFFICE OF THE COMMISSIONER	936.9		1161.6	1089.4	1089.4		
166	ADMINISTRATIVE SERVICES	131641.1	19829.8	151874.1	151874.1	151874.1		
168	FISH & GAME LICENSING	298.0		313.7	303.7	303.7		
	*** PROGRAM TOTAL ***	132876.0	19829.8	153349.4	153267.2	153267.2		
	*** AGENCY TOTAL ***	143419.8	20096.2	164496.7	164148.1	164315.3	167.2	0.0%
	DEPARTMENT OF TRANSPORTATION							
	STATE AGENCY COMMUNICATIONS							
172	SUPPORT TO STATE AGENCIES	3889.7	-5504.8					
174	NORTH SLOPE HAUL ROAD							
178	REMOTE VILLAGE RADIO	541.7						
180	TV DEMONSTRATION PROJECT	2850.6	-3226.1					
	*** PROGRAM TOTAL ***	7282.0	-8730.9					
	FACILITIES PLNG & RESEARCH							
184	CENTRAL REGION	481.1						
186	SOUTHEAST REGION	750.9						
188	INTERIOR REGION	334.8						
190	CIP POSITION CONVERSION-ADMIN	986.8						
192	CIP POSITION CONVERSION-CENTRA	989.5						
194	CIP POSITION CONVERSION-SE	1225.7						
196	CIP POSITION CONVERSION-INTERI	821.2						
	*** PROGRAM TOTAL ***	5590.0						
	PLANNING & PROGRAMMING							
198	S.E.-TELECOMMUNICATIONS PLNG.		-174.6					
	*** AGENCY TOTAL ***	12872.0	-8905.5					

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
74	PRE-AUDIT	1039.3		396.3	396.3	337.7	-58.6	-14.7%
76	ACCOUNTING SERVICES	285.4		355.5	355.5	293.6	-61.9	-17.3%
78	PAYROLL ACCOUNTING	1062.3		612.5	581.8	581.8		
80	ADMINISTRATION & SUPPORT	271.9		295.7	259.2	259.2		
82	FINANCIAL SYSTEMS			1853.3	1853.3	1853.3		
	*** PROGRAM TOTAL ***	2658.9		3513.3	3446.1	3325.6	-120.5	-3.5%
	RISK MANAGEMENT							
86	OPERATIONS	353.1		523.3	377.0	377.0		
88	PREMIUMS	5536.9	2000.0	7308.0	5308.0	5308.0		
90	LOSS RETENTION	7861.7	-1000.0	6815.0	7672.5	7672.5		
	*** PROGRAM TOTAL ***	13751.7	1000.0	14646.3	13357.5	13357.5		
	PERSONNEL & LABOR RELATIONS SV							
94	PERSONNEL	2255.4	163.6	3164.8	3164.8	3164.8		
96	LABOR RELATIONS	752.0		789.1	749.6	749.6		
	*** PROGRAM TOTAL ***	3007.4	163.6	3953.9	3914.4	3914.4		
	GENERAL SERVICES							
100	PURCHASING	1092.4		1116.8	1116.8	1116.8		
102	PROPERTY MANAGEMENT	301.6		352.3	352.3	352.3		
104	CENTRAL MAIL & SWITCHBOARD	413.8		552.0	508.8	508.8		
106	CENTRAL DUPLICATING	1175.5		1460.7	1424.1	1424.1		
108	ARCHIVES	942.9		693.8	693.8	693.8		
110	SURPLUS PROPERTY	145.8		163.5	163.5	163.5		
	*** PROGRAM TOTAL ***	4072.0		4339.1	4259.3	4259.3		
	DATA PROCESSING							
114	SYSTEMS SERVICES							
116	COMPUTING SERVICES	8574.1	-980.5	9519.5	9984.6	9984.6		
118	MANAGEMENT SERVICES	773.7		658.2	658.2	658.2		
120	EQUIPMENT UPGRADE							
	*** PROGRAM TOTAL ***	9347.8	-980.5	10177.7	10642.8	10642.8		
	LABOR SERVICES							
124	LABOR RELATIONS AGENCY	85.6		92.8	92.8	92.8		
126	EQUAL EMPLOYMENT OPPORTUNITY	418.1		601.4	492.7	492.7		
	*** PROGRAM TOTAL ***	503.7		694.2	585.5	585.5		
	RETIREMENT & BENEFITS							
130	P.E.R.S.	938.8		1538.7	1403.4	1403.4		
132	T.R.S.	781.0		1175.9	1057.4	1057.4		
134	OTHER BENEFITS	957.8	235.7	1539.4	1539.4	1539.4		
	*** PROGRAM TOTAL ***	2677.6	235.7	4254.0	4000.2	4000.2		
	BUILDING & EQUIPMENT SERVICES							
138	LEASING & FACILITIES	127.9	1287.1	22544.5	21187.6	22888.7	1701.1	8.0%
140	EMPLOYEE HOUSING	1383.6		1360.4	1360.4	1360.4		
	*** PROGRAM TOTAL ***	1511.5	1287.1	23904.9	22548.0	24249.1	1701.1	7.5%
	*** AGENCY TOTAL ***	39750.9	12758.8	80074.9	75868.3	77342.9	1474.6	1.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:47 5/19/81

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	OFFICE OF THE GOVERNOR							
	EXECUTIVE OPERATIONS							
2	EXECUTIVE OFFICE	2828.8	835.8	4151.8	3065.8	3065.8		
4	OFFICE OF THE GOVERNOR, BETHEL							
6	SPECIAL PROJECTS COORDINATOR				378.7	596.7	218.0	57.5%
8	CONTINGENCY FUND	750.0		750.0	750.0	750.0		
10	EXECUTIVE MANSION	152.1		182.6	182.6	182.6		
12	REGULATORY REFORM OFFICE	100.0	-5.9	108.4	108.7		-108.7	-100.0%
14	REAPPORTIONMENT BOARD	314.2						
16	LIEUTENANT GOVERNOR	868.1		789.8	596.6	749.4	153.8	25.7%
18	NATIONAL LANDS LEGISLATION	1919.0						
20	DPDP	1604.7		2201.9	1365.4	1365.4		
22	GROWTH POLICY COUNCIL	168.7		183.0				
24	PUBLIC FORUM							
26	BUDGET & MANAGEMENT	1486.6		2063.9	1960.6	1960.6		
28	INTERNAL AUDIT	625.8	152.3	863.9	654.0	654.0		
30	COUNCIL OF ECONOMIC ADVISORS	200.0		250.0				
32	ECONOMIC ANALYSIS	625.0						
34	AK LAND USE COUNCIL		359.1	359.1				
	*** PROGRAM TOTAL ***	11643.0	1341.3	11904.4	9062.4	9325.5	263.1	2.8%
	ELECTIVE OPERATIONS							
38	ELECTIONS	2014.4	181.4	1939.7	1647.6	1659.9	12.3	0.6%
	SALARY AND BENEFITS INCREASES							
42	EXECUTIVE AGENCIES PART I	39462.8	12223.5	12223.5	12223.5	12223.5		
44	EXECUTIVE AGENCIES, PART 2	200.3						
46	LEGISLATURE	2406.5						
48	COURTS	3258.0						
50	UNIVERSITY OF ALASKA							
	*** PROGRAM TOTAL ***	45327.6	12223.5	12223.5	12223.5	12223.5		
	*** AGENCY TOTAL ***	58985.0	13746.2	26067.6	22933.5	23208.9	275.4	1.1%
	DEPARTMENT OF ADMINISTRATION							
52	ALASKA STATEHOOD COMMISSION	380.1	118.4	498.5	498.5	392.5	-106.0	-21.2%
54	PUBLIC OFFICES COMMISSION	367.6	15.1	442.4	393.8	393.8		
56	OFFICE OF THE COMMISSIONER	968.9	218.9	774.1	651.3	651.3		
58	OFC OF INFO MANAGEMENT			457.0	457.0	457.0		
	ADMIN. SERVICES							
62	FISCAL/PERSONNEL	503.7	67.9	658.0	569.4	569.4		
64	WORD PROCESSING CENTERS		42.5	854.1	741.9	741.9		
66	CENTREX		53.3	370.6	370.6	370.6		
	*** PROGRAM TOTAL ***	503.7	163.7	1882.7	1681.9	1681.9		
	TELECOMMUNICATIONS SYSTEMS							
68	OPERATIONS		10029.6	10029.6	9129.6	9129.6		
	TELECOMMUNICATIONS SERVICES							
70	PLANNING		507.2	507.2	302.4	302.4		
	ACCOUNTING							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:47 5/19/81

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	36923.0		47612.9	47612.9	1936.5	-45676.4	-95.8%
	********** TOTAL EXPENDITURES	202987.2	48603.6	301510.8	293609.4	247922.1	-45687.3	-15.5%
	********** FUNDING							
	FED. RECEIPT	300.0		300.0	300.0	300.0		
	GENERAL FUND	164796.8	2501.9	215530.4	208003.8	162287.1	-45716.7	-22.0%
	OTHER FUNDS	37890.4	46101.7	85680.4	85305.6	85335.0	29.4	0.0%

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
160	SOUTHEAST REGION CIP PROGRAM		4316.8	4316.8	4316.8	4316.8		
162	WESTERN REGION CIP PROGRAM		970.9	970.9	970.9	970.9		
164	SOUTHCENTRAL REGION CIP PROG		4728.6	4728.6	4728.6	4728.6		
	*** PROGRAM TOTAL ***	2249.0	36655.1	44312.0	42924.1	42924.1		
	RIGHT OF WAY							
168	OPERATIONS	635.5		787.4	776.9	776.9		
170	CIP INDIRECT COSTS			681.0	557.0	557.0		
	*** PROGRAM TOTAL ***	635.5		1468.4	1333.9	1333.9		
	AVIATION DESIGN & CONSTRUCTION							
174	DIRECTOR	202.4	-42.8	187.9	187.5	187.5		
176	DESIGN	391.9		447.4	447.2	447.2		
178	CONSTRUCTION	406.9		522.4	522.2	522.2		
180	CIP INDIRECT COSTS			150.0	58.0	58.0		
182	AVIATION CIP PROGRAM		4536.5	4536.5	4536.5	4536.5		
	*** PROGRAM TOTAL ***	1001.2	4493.7	5844.2	5751.4	5751.4		
	HARBOR DESIGN & CONSTRUCTION							
186	OPERATIONS	394.4		410.5	383.2	477.1	93.9	24.5%
188	CIP INDIRECT COSTS			236.0	209.0	209.0		
190	HARBOR CIP PROGRAM		739.4	739.4	739.4	739.4		
	*** PROGRAM TOTAL ***	394.4	739.4	1385.9	1331.6	1425.5	93.9	7.0%
	FACILITIES DESIGN & CONST							
194	ADMINISTRATION	499.4		617.9	616.8	616.8		
196	DESIGN	246.3		272.5	271.8	271.8		
198	CONSTRUCTION	198.8		227.2	226.9	226.9		
200	CIP INDIRECT COSTS		-121.8	1073.0	478.5	478.5		
202	CENTRAL CIP PROGRAM		1548.8	1548.8	1548.8	1548.8		
204	INTERIOR CIP PROGRAM		659.5	659.5	659.5	659.5		
206	SOUTHEAST CIP PROGRAM		581.0	581.0	581.0	581.0		
	*** PROGRAM TOTAL ***	944.5	2667.5	4979.9	4383.3	4383.3		
	PLANNING & PROGRAMMING							
210	ADMINISTRATION	479.7		2302.3	1957.0	7525.2	5568.2	284.5%
212	CENTRAL TRANSPORTATION PLNG			1851.0	1573.3		-1573.3	-100.0%
214	CENTRAL FACILITIES PLNG		42.8	849.2	721.8		-721.8	-100.0%
216	INTERIOR TRANSPORTATION PLNG			1320.7	1122.6		-1122.6	-100.0%
218	INTERIOR FACILITIES PLNG			408.8	347.5		-347.5	-100.0%
220	INTERIOR RESEARCH & DEV			1126.8	957.8		-957.8	-100.0%
222	SOUTHEAST TRANSPORTATION PLNG			1870.1	1589.6		-1589.6	-100.0%
224	SOUTHEAST FACILITIES PLNG			509.5	433.1		-433.1	-100.0%
	*** PROGRAM TOTAL ***	479.7	42.8	10238.4	8702.7	7525.2	-1177.5	-13.5%
	*** AGENCY TOTAL ***	165043.5	48603.6	252626.2	244837.0	244726.1	-110.9	0.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
228	HIGHWAYS	22741.9		26092.1	26092.1		-26092.1	-100.0%
230	AVIATION	8573.9		11147.6	11147.6	1936.5	-9211.1	-82.5%
232	MARINE TRANSPORTATION	4021.1		6555.4	6555.4		-6555.4	-100.0%
234	WATER AND HARBORS	1586.1		3817.8	3817.8		-3817.8	-100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:47 5/19/81

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
76	AIRPORTS	1573.3	59.7	2376.8	2301.2	2301.2		
78	HIGHWAYS	1496.4	99.0	1778.8	1813.0	1828.0	15.0	0.7%
80	FACILITIES	641.9		802.4	698.2	731.1	32.9	4.6%
82	EQUIPMENT FLEET	699.8		789.0	750.3	750.3		
84	ADMINISTRATION	308.6		348.9	347.7	347.7		
	*** PROGRAM TOTAL ***	4720.0	158.7	6095.9	5910.4	5958.3	47.9	0.7%
	SOUTHCENTRAL REGION M & O							
88	AIRPORTS	638.2	44.3	746.7	737.3	737.3		
90	HIGHWAYS	5914.5	300.2	6727.2	6551.7	6551.7		
92	FACILITIES	2269.1		2749.3	2431.0	2431.0		
94	EQUIPMENT FLEET	2234.4		2468.9	2392.4	2392.4		
96	ADMINISTRATION	359.5		467.4	425.5	425.5		
	*** PROGRAM TOTAL ***	11415.7	344.5	13159.5	12537.9	12537.9		
	ANCHORAGE INT AIRPORT							
100	FIELD MAINTENANCE	1869.3		2235.5	2235.5	2235.5		
102	BUILDING MAINTENANCE	1373.8	524.9	2242.2	2242.2	2242.2		
104	SECURITY	1958.6	138.9	3067.1	3067.1	3067.1		
106	CUSTODIAL	1118.0	460.2	1790.8	1790.8	1790.8		
108	ADMINISTRATION	1399.1		1718.5	1718.5	1718.5		
110	EQUIPMENT	784.3		971.9	971.9	971.9		
	*** PROGRAM TOTAL ***	8503.1	1124.0	12026.0	12026.0	12026.0		
	FAIRBANKS INT AIRPORT							
114	FIELD MAINTENANCE	887.9		1149.5	1149.5	1149.5		
116	BUILDING MAINTENANCE	805.0		1005.1	1005.1	1005.1		
118	SECURITY	1833.7		2377.6	2377.6	2377.6		
120	CUSTODIAL	301.2		341.2	341.2	341.2		
122	ADMINISTRATION	487.4		562.5	562.5	562.5		
	*** PROGRAM TOTAL ***	4315.2		5435.9	5435.9	5435.9		
	MARINE TRANSPORTATION							
126	SOUTHEAST VESSEL OPERATIONS	32232.1		34735.1	34709.7	34709.7		
128	SOUTHEAST VESSEL OVERHAUL	5114.3		5639.6	5506.7	5506.7		
130	SOUTHEAST SHORE FACILITIES	1917.1		2224.2	2189.8	2189.8		
132	SOUTHWEST VESSEL OPERATIONS	6638.0		7438.6	7246.1	7246.1		
134	SOUTHWEST VESSEL OVERHAUL	985.1		1066.2	1065.0	1065.0		
136	SOUTHWEST SHORE FACILITIES	546.4		665.9	625.8	625.8		
138	ADMINISTRATION	1817.5		2343.4	2047.7	2047.7		
140	MARINE TRANS CIP PROGRAM		53.0	53.0	53.0	53.0		
	*** PROGRAM TOTAL ***	49250.5	53.0	54166.0	53443.8	53443.8		
	HIGHWAY DESIGN & CONSTRUCTION							
144	ADMINISTRATION & SUPPORT	351.7		474.1	415.2	415.2		
146	DESIGN	532.1		636.5	627.6	627.6		
148	CONSTRUCTION	1365.2		1609.3	1572.8	1572.8		
150	CIP INDIRECT COSTS			4937.0	3653.4	3653.4		
152	DEPUTY COMM CIP PROGRAM		212.9	212.9	212.9	212.9		
154	HEADQUARTERS CIP PROGRAM		4144.0	4144.0	4144.0	4144.0		
156	CENTRAL REGION CIP PROGRAM		12326.3	12326.3	12326.3	12326.3		
158	INTERIOR REGION CIP PROGRAM		9955.6	9955.6	9955.6	9955.6		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:46 5/19/81

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF PUBLIC SAFETY							
2	BUREAU OF VEHICLE ENFORCEMENT	1020.7		1271.7	1159.5	1259.5	100.0	8.5%
	DEPARTMENT OF TRANSPORTATION							
	ADMINISTRATION							
6	COMMISSIONER'S OFFICE	1042.7		899.2	885.1	885.1		
8	INTERNAL REVIEW	535.8		688.3	611.4	662.2	50.8	8.2%
10	INTERNAL REVIEW CIP		76.2	76.2	76.2	76.2		
12	ADMINISTRATIVE SERVICES	6059.3		6740.3	6598.7	6683.4	84.7	1.2%
14	ADMINISTRATIVE SERVICES CIP		43.7	43.7	43.7	43.7		
16	FINANCIAL MANAGEMENT	4426.8		4991.7	4715.7	4753.5	37.8	0.7%
18	FINANCIAL MANAGEMENT CIP		84.5	84.5	84.5	84.5		
	*** PROGRAM TOTAL ***	12064.6	204.4	13523.9	13015.3	13188.6	173.3	1.2%
	M & O ADMIN & SUPPORT							
22	ADMINISTRATION	1400.7		504.9	501.5	501.5		
24	SAFETY & SECURITY	606.9		740.8	677.1	677.1		
26	AIRPORT LEASING	725.6		812.9	811.9	811.9		
28	STATE EQUIPMENT FLEET	433.7		505.5	494.5	494.5		
	*** PROGRAM TOTAL ***	3166.9		2564.1	2485.0	2485.0		
	CENTRAL REGION M & O							
32	AIRPORTS	4431.3		5409.3	5359.6	5359.6		
34	HIGHWAYS	14839.1	1046.4	17854.0	17346.2	17600.0	253.8	1.5%
36	FACILITIES	2630.0		2867.4	2781.3	2781.3		
38	EQUIPMENT FLEET	4778.9		5447.4	5354.8	5354.8		
40	ADMINISTRATION	904.0		1073.6	1065.9	1065.9		
	*** PROGRAM TOTAL ***	27583.3	1046.4	32651.7	31907.8	32161.6	253.8	0.7%
	INTERIOR REGION M & O							
44	AIRPORTS	1632.6		2155.2	2118.2	2118.2		
46	HIGHWAYS	9648.7	426.3	11594.4	11441.2	11862.3	421.1	3.6%
48	FACILITIES	3519.0		3456.0	3147.6	3147.6		
50	EQUIPMENT FLEET	3778.8		4222.3	4174.0	4174.0		
52	ADMINISTRATION	689.0		843.4	801.3	801.3		
	*** PROGRAM TOTAL ***	19268.1	426.3	22271.3	21682.3	22103.4	421.1	1.8%
	DALTON HIGHWAY M & O							
56	ROAD MAINTENANCE	5038.3	547.8	5992.8	5842.8	5842.8		
58	FACILITIES	1495.7		1626.7	1579.3	1579.3		
60	EQUIPMENT FLEET	932.9		1521.7	1521.7	1521.7		
	*** PROGRAM TOTAL ***	7466.9	547.8	9141.2	8943.8	8943.8		
	SOUTHEAST REGION M & O							
64	AIRPORTS	334.0		427.2	413.3	413.3		
66	HIGHWAYS	5430.4	100.0	6448.4	6276.6	6323.8	47.2	0.7%
68	FACILITIES	4055.7		4321.9	4277.7	4277.7		
70	EQUIPMENT FLEET	1431.3		1781.2	1673.5	1702.9	29.4	1.7%
72	ADMINISTRATION	333.5		383.2	380.7	380.7		
	*** PROGRAM TOTAL ***	11584.9	100.0	13361.9	13021.8	13098.4	76.6	.5%
	WESTERN REGION M & O							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:46 5/19/81

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*********** TOTAL EXPENDITURES	115831.2	2560.3	204072.6	178236.0	208157.0	29921.0	16.7%
	*********** FUNDING							
	FED. RECEIPT	11597.9	1300.0	12858.0	12183.7	8346.6	-3837.1	-31.5%
	GENERAL FUND	100358.9	1590.0	180657.6	155475.3	191284.8	35809.5	23.0%
	OTHER FUNDS	3874.4	-329.7	10557.0	10577.0	8525.6	-2051.4	-19.3%

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
136	LOCAL BOUNDARY COMMISSION	111.7		93.5	93.5	168.5	75.0	80.1%
138	REVENUE SHARING ADMINISTRATION	73.7		86.9	86.9	86.9		
140	COASTAL ENERGY IMPACT PROGRAM	991.2		2152.6	2152.6	2152.6		
	*** PROGRAM TOTAL ***	2201.3	7.5	3593.4	3593.4	3756.1	162.7	4.5%
	COMMUNITY PLANNING SERVICES							
144	COMMUNITY PLANNING ASSISTANCE	4407.0		5713.6	5913.6	3748.6	-2165.0	-36.5%
146	HUD 701							
	*** PROGRAM TOTAL ***	4407.0		5713.6	5913.6	3748.6	-2165.0	-36.5%
148	MUNICIPAL LANDS TRUSTEE	254.6		274.5	274.5	274.5		
150	ANCSA PLAN OF SURVEY	298.9		356.3	298.9	370.1	71.2	23.7%
	ADMINISTRATION							
154	OFFICE OF THE COMMISSIONER	844.6		238.3	738.2	361.9	-376.3	-51.0%
156	ADMINISTRATIVE SERVICES	377.7		972.7	972.7	1030.6	57.9	6.0%
158	RURAL DEVELOPMENT COUNCIL	158.6		179.9	179.9	179.9		
160	DESIGNATED GRANTS				814.0	3069.9	2255.9	277.0%
	*** PROGRAM TOTAL ***	1380.9		1390.9	2704.8	4642.3	1937.5	71.5%
	NON-CONFORMING HOUSING LOANS							
162	HOUSING LOAN ADMINISTRATION	11000.0		1006.6	1006.6	1006.6		
	*** AGENCY TOTAL ***	56631.1	12707.5	71322.0	71798.5	71704.9	-93.6	0.0%
	MUNICIPAL GRANTS (AS 37.05.315)							
	ED 1 KETCHIKAN							
164	CRAIG - BOROUGH STUDY					125.0	125.0	100.0%
	ED 7-12 ANCHORAGE							
166	ANCHORAGE-FED COMMUNITY CNCLS					80.0	80.0	100.0%
168	SPENARD-NEIGHBORHOOD HOUSING				100.0		-100.0	-100.0%
	*** PROGRAM TOTAL ***				100.0	80.0	-20.0	-20.0%
	ED 17 BETHEL-LOWER KUSKOKWIM							
170	CHEFORNAK-ENERGY RECONNAISANCE					65.0	65.0	100.0%
	ED 21 BARROW-KOTZEBUE							
172	KIANA-SURVEY & PLATTING					35.0	35.0	100.0%
174	KOTZEBUE-MARITIME STUDY				25.0		-25.0	-100.0%
	*** PROGRAM TOTAL ***				25.0	35.0	10.0	40.0%
	ED 22 NOME-SEWARD PENINSULA							
176	DEERING-SURVEY & PLATTING					17.5	17.5	100.0%
178	NOME-SURVEY & PLATTING					210.0	210.0	100.0%
	*** PROGRAM TOTAL ***					227.5	227.5	100.0%
	FAIRBANKS NORTH STAR BOROUGH							
180	ARCTIC WINTER GAMES 1982					6378.4	6378.4	100.0%
	*** AGENCY TOTAL ***				125.0	6910.9	6785.9	5428.6%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
184	REMOTE HOUSING	246.1		239.8	239.8		-239.8	-100.0%
186	PORT FACILITIES	2979.4		3025.0	3025.0		-3025.0	-100.0%
188	NATURAL DISASTER	386.1		385.1	385.1		-385.1	-100.0%
	*** PROGRAM TOTAL ***	3611.6		3649.9	3649.9		-3649.9	-100.0%

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
66	ENERGY ADMINISTRATION	308.7		341.8	456.0	341.8	-114.2	-25.0%
68	ENERGY GRANTS & ASSISTANCE	4575.4		4931.7	4986.8	4931.7	-55.1	-1.0%
70	ENERGY PLANNING	200.9		253.8	253.8	253.8		
72	WEATHERIZATION	2488.0		2186.9	2186.9	2186.9		
74	ENERGY CONSERVATION/OUTREACH	1062.1		1117.7	1217.4	1117.7	-99.7	-8.1%
	*** PROGRAM TOTAL ***	8635.1		8831.9	9100.9	8831.9	-269.0	-3.0%
76	ALASKA POWER AUTHORITY	1918.2		2384.9	643.6	668.6	25.0	3.8%
78	ROYALTY OIL AND GAS BOARD	149.7		168.8	168.8	268.8	100.0	59.1%
80	ALASKA IND. DEV. AUTHORITY			1572.2	1572.2	1572.2		
82	AGRICULTURAL ACTION COUNCIL	157.0		360.7		385.7	385.7	100.0%
	FOREIGN OFFICES							
86	ASIAN OFFICE	517.9		496.4		477.3	477.3	100.0%
88	EUROPEAN OFFICE	295.5		348.7	264.9	264.9		
90	GERMAN OFFICE	250.0						
	*** PROGRAM TOTAL ***	1063.4		845.1	264.9	742.2	477.3	180.1%
	OFFICE OF THE COMMISSIONER							
92	FILM AND TELEVISION SECTION				115.0		-115.0	-100.0%
	*** AGENCY TOTAL ***	21915.1	1102.8	22761.2	21104.5	29566.2	8461.7	40.0%
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL MANAGEMENT							
96	AGRICULTURAL DEVELOPMENT	293.1		299.4	342.7	299.4	-43.3	-12.5%
98	AG. FINANCING & PROMOTION	203.8		359.9	359.9	273.5	-86.4	-24.0%
100	AG RESEARCH/EXTENSION SVCS	361.9		638.1	638.1	663.1	25.0	3.8%
102	STATE FAIRS	294.5		318.1	333.1	318.1	-15.0	-4.5%
104	DIRECTORS OFFICE	113.1		207.4	233.2	207.4	-25.8	-11.0%
106	DESIGNATED GRANTS				1.9	326.5	324.6	17084.1%
	*** PROGRAM TOTAL ***	1266.4		1822.9	1908.9	2088.0	179.1	9.3%
	ENERGY MANAGEMENT							
110	COAL DEVELOPMENT	173.7		258.9	258.9	258.9		
112	GEOTHERMAL DEVELOPMENT	340.0		210.0	210.0	210.0		
	*** PROGRAM TOTAL ***	513.7		468.9	468.9	468.9		
	*** AGENCY TOTAL ***	1780.1		2291.8	2377.8	2556.9	179.1	7.5%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	COMMUNITY ASSISTANCE GRANTS							
116	MUNICIPAL REVENUE SHARING	33500.0	11400.0	51900.0	51900.0	51900.0		
118	AGRICULTURAL LAND EXEMPTION	189.6		194.3	194.3	194.3		
120	NATIONAL FOREST RECEIPTS	1200.0	1300.0	2500.0	2500.0	2500.0		
122	RURAL DEVELOPMENT GRANTS	900.8		3000.0	3000.0	3000.0		
124	ORGANIZATIONAL GRANTS	25.0		27.0	27.0	27.0		
126	COMMUNITY LEGAL ASST GRANTS	100.0		108.0	108.0	108.0		
128	BULK FUEL GRANTS	1173.0		1257.4	277.4	177.4	-100.0	-36.0%
	*** PROGRAM TOTAL ***	37088.4	12700.0	58986.7	58006.7	57906.7	-100.0	-0.1%
	LOCAL GOVERNMENT ASSISTANCE							
132	TRAINING, DEVELOPMENT & RDA	740.9	7.5	954.6	954.6	1042.3	87.7	9.1%
134	STATE ASSESSOR	283.8		305.8	305.8	305.8		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:46 5/19/81

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	OFFICE OF THE GOVERNOR							
	INTERNATIONAL AFFAIRS							
2	FISHERIES COMMISSIONS	240.7						
4	COASTAL ZONE MANAGEMENT	4687.6	250.0	5160.0	4297.1		-4297.1	-100.0%
	*** AGENCY TOTAL ***	4928.3	250.0	5160.0	4297.1		-4297.1	-100.0%
	DEPARTMENT OF ADMINISTRATION							
6	ALASKA ENERGY CENTER	6000.0		6404.7	6404.7		-6404.7	-100.0%
	DEPARTMENT OF REVENUE							
8	AK. RENEWABLE RESOURCES CORP.	1747.3		1984.9	1996.4		-1996.4	-100.0%
	SHARED TAXES							
12	MUNICIPAL ASSISTANCE	11400.0	-11500.0	80500.0	56500.0	87400.0	30900.0	54.6%
14	AMUSEMENT AND GAMING TAX	36.0		36.0		36.0	36.0	100.0%
16	AVIATION FUEL TAX	163.7		141.0	141.0	141.0		
18	ELECTRIC & TELEPHONE COOP TAX	2650.0		2100.0	2100.0	2100.0		
20	LIQUOR LICENSE TAX	600.0		900.0	900.0	900.0		
22	FISHERIES TAX	4077.1		3938.0	3938.0	3938.0		
	*** PROGRAM TOTAL ***	18926.8	-11500.0	87615.0	63579.0	94515.0	30936.0	48.6%
24	MUNICIPAL BOND BANK AUTHORITY	290.9		325.4	345.4	345.4		
26	ALASKA HOUSING FINANCE CORP.			2557.7	2557.7	2557.7		
	*** AGENCY TOTAL ***	20965.0	-11500.0	92483.0	68478.5	97418.1	28939.6	42.2%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	ECONOMIC ENTERPRISE							
30	GENERAL OPERATIONS	3555.8						
32	EDA PLANNING							
34	ASIAN OFFICE							
36	SPECIAL DEVELOPMENT PROJECTS			373.0	385.7	374.7	-11.0	-2.8%
38	MINERALS DEVELOPMENT		28.1	318.1	318.1	318.1		
40	HYDROCARBON DEVELOPMENT			304.1				
42	COMMERCIAL FISHERIES DEV.		87.9	338.1	1038.1	262.7	-775.4	-74.6%
44	ADMINISTRATION			288.3	269.7	226.0	-43.7	-16.1%
46	DESIGNATED GRANTS					1257.7	1257.7	100.0%
	*** PROGRAM TOTAL ***	3555.8	116.0	1621.6	2011.6	2439.2	427.6	21.2%
48	LOAN FUND ADMINISTRATION	2061.5		1260.3	1260.3	1260.3		
50	FISH ENHANCEMENT TAX RECEIPTS		1306.4	1306.4	1306.4	1306.4		
	VETERANS AFFAIRS							
54	VETERANS LOAN FUND	903.6	-231.4	753.1	753.1	753.1		
56	VETERANS SERVICES	129.0		140.2	140.2	140.2		
	*** PROGRAM TOTAL ***	1032.6	-231.4	893.3	893.3	893.3		
	TOURISM							
60	TOURISM OPERATIONS	3341.8	-88.2	3516.0	3690.0	11120.1	7430.1	201.3%
62	DESIGNATED GRANTS				77.5	77.5		
	*** PROGRAM TOTAL ***	3341.8	-88.2	3516.0	3767.5	11197.6	7430.1	197.1%
	ENERGY & POWER DEVELOPMENT							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:46 5/19/81

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
**********	TOTAL EXPENDITURES	100690.0	3006.8	130634.0	129223.1	121196.3	-8026.8	-6.1%
**********	FUNDING							
	FED. RECEIPT	2778.8		1253.3	1166.6	1166.6		
	GENERAL FUND	97718.9	3006.8	129393.4	127994.9	119968.1	-8026.8	-6.2%
	OTHER FUNDS	192.3		187.3	61.6	61.6		

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	150
	VILLAGE PUBLIC SAFETY OFFICER	2994.7						
152	CONTRACTS			1723.8	3304.2	3610.1	305.9	9.2%
154	DIRECT V.P.S.O. SUPPORT			767.6	2828.5	3178.5	350.0	12.3%
156	ADMINISTRATION		23.7	286.9	320.3	399.0	78.7	24.5%
	*** PROGRAM TOTAL ***	2994.7	23.7	2778.3	6453.0	7187.6	734.6	11.3%
158	VIOLENT CRIMES COMP BOARD	334.4		366.2	347.9	347.9		
160	POLICE STANDARDS COUNCIL	253.8		298.6	283.6	283.6		
	*** AGENCY TOTAL ***	30502.4	1829.1	37655.4	38723.0	40379.9	1656.9	4.2%
	TASK FORCE ON VIOLENT CRIME							
	DEPT. OF ADMINISTRATION							
162	PUB. DEFENDER STATEWIDE IMPACT				316.9		-316.9	-100.0%
	DEPARTMENT OF LAW							
164	SEXUAL ASSAULT PROSECUTION				661.9		-661.9	-100.0%
166	VICTIM WITNESS ASSISTANCE				275.9		-275.9	-100.0%
168	PRETRIAL DIVERSION				350.4		-350.4	-100.0%
	*** PROGRAM TOTAL ***				1288.2		-1288.2	-100.0%
	DEPARTMENT OF EDUCATION							
170	PUBLIC EDUCATION				530.0		-530.0	-100.0%
	H&SS DIVISION OF CORRECTIONS							
172	SEX OFFENDER & ALCOHOL TREATME				122.5		-122.5	-100.0%
	DEPARTMENT OF PUBLIC SAFETY							
174	STATE & MUNI OFFICER TRAINING				269.0		-269.0	-100.0%
176	ANCH POLICE PILOT PROJECTS				473.4		-473.4	-100.0%
	*** PROGRAM TOTAL ***				742.4		-742.4	-100.0%
	ALASKA COURT SYSTEM							
178	TRAINING FOR JUDGES				50.0		-50.0	-100.0%
	*** AGENCY TOTAL ***				3050.0		-3050.0	-100.0%
	ALASKA COURT SYSTEM							
	COURTS, ADMIN. & SUPPORT							
182	APPELLATE COURTS	2451.7		3144.8	3090.9	2928.0	-162.9	-5.2%
184	TRIAL COURTS	18063.4		25141.0	24301.8	23707.8	-594.0	-2.3%
186	ADMINISTRATION & SUPPORT	3061.0		3707.0	3507.4	3510.1	2.7	0.0%
	*** PROGRAM TOTAL ***	23576.1		31992.8	30900.1	30145.9	-754.2	-2.3%
188	JUDICIAL QUALIFICATIONS	35.0		58.3	55.4	55.4		
190	JUDICIAL COUNCIL	432.5		470.0	233.6	362.0	128.4	55.0%
	*** AGENCY TOTAL ***	24043.6		32521.1	31189.1	30563.3	-625.8	-2.0%
	STATE BOND COMMITTEE							
192	JUSTICE FACILITIES DEBT SERVIC	2618.9		6095.2	6095.2		-6095.2	-100.0%

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
70	OUT OF STATE CONTRACTUAL	2519.5		4175.5	3966.8	3966.8		
72	MAJOR MEDICAL & GUARD HIRE	750.7		968.9	920.5	920.5		
	*** PROGRAM TOTAL ***	19231.1	445.5	24171.8	22728.6	22731.5	2.9	0.0%
	ADULT PROBATION & COMM PROGRAM							
76	ADULT PROBATION 1ST JUD DIST	210.8		468.8	370.0	370.0		
78	ADULT PROBATION 2ND DIST			159.2	144.0	144.0		
80	ADULT PROBATION 3RD JUDICIAL D	945.6		1360.5	1286.4	1286.4		
82	ADULT PROBATION 4TH JUDICIAL D	452.1		672.2	590.0	590.0		
84	COMMUNITY BASED PROGS.	1018.0	644.1	1769.5	1658.6	1658.6		
	*** PROGRAM TOTAL ***	2626.5	644.1	4430.2	4049.0	4049.0		
86	CAREER ENHANCEMENT TRAINING					130.3	130.3	100.0%
	CORRECTIONS ADMIN & SUPPORT							
90	DIRECTORS OFFICE	1583.2		1467.9	1394.5	1335.0	-59.5	-4.2%
92	TRAINING & CAREER DEVELOPMENT			270.9	257.3		-257.3	-100.0%
	*** PROGRAM TOTAL ***	1583.2		1738.8	1651.8	1335.0	-316.8	-19.1%
94	PAROLE BOARD	198.8	12.2	238.5		226.5	226.5	100.0%
	YOUTH SERVICES							
98	MCLAUGHLIN YOUTH CENTER	4506.4	456.3	5489.7	5215.4	5215.4		
100	FAIRBANKS YOUTH FACILITY	512.0	15.0	1222.7	1131.1	1131.1		
102	NOME YOUTH FACILITY			999.4	720.6	720.6		
104	MAJOR MEDICAL AND GUARD HIRE	106.7	-121.6					
106	JUVENILE COURT INTAKE	384.1						
108	JUVENILE PROBATION FIRST DIST	460.9		489.6	465.2	465.2		
110	JUVENILE PROBATION 2ND DIST	124.0						
112	JUVENILE PROBATION 3RD DIST	862.3		1179.4	1081.1	1081.1		
114	JUVENILE PROBATION 2ND & 4TH D	362.3		788.6	749.1	789.1	40.0	5.2%
116	JUNEAU WOMEN'S & JUVENILE FAC.		-565.7	142.8				
	*** PROGRAM TOTAL ***	7318.7	-216.0	10312.2	9362.5	9402.5	40.0	0.3%
118	YOUTH SERVICES ADMIN & SUPPORT			392.1	157.2	157.2		
	*** AGENCY TOTAL ***	30958.3	885.8	41283.6	37949.1	38032.0	82.9	0.1%
	DEPARTMENT OF PUBLIC SAFETY							
	CRIME IDENT & APPREHENSION							
122	DETACHMENTS & C.I.B.	15706.4	203.4	18682.3	17426.8	17762.2	335.4	1.8%
124	NARCOTICS UNIT	733.3		1027.5	968.1	1578.1	610.0	63.0%
126	LABORATORY SERVICES	560.9		631.0	635.2	635.2		
128	AST DIRECTOR'S OFFICE	591.4		719.2	659.6	659.6		
130	CENTRAL COMMUNICATIONS	2011.5		1757.8	1649.2	1649.2		
132	COMMUNITY SERVICES	106.2		113.6	107.8	107.8		
134	JUDICIAL SERVICES-A.S.T.	2804.8		3299.8	3134.9	3134.9		
136	CONTRACT JAILS	560.0	296.5	901.5	900.6	900.6		
138	BUILDING SECURITY	253.0		275.2	261.4	261.4		
140	COMMISSIONERS OFFICE	531.3		804.8	721.8	764.5	42.7	5.8%
142	TRAINING	1320.0	233.5	1598.5	1365.0	1296.7	-68.3	-5.0%
144	ADMINISTRATION & SUPPORT	1740.7	48.7	3377.8	3077.2	3079.7	2.5	0.0%
146	DALTON HWY OPERATIONS		1023.3	1023.3	730.9	730.9		
	*** PROGRAM TOTAL ***	26919.5	1805.4	34212.3	31638.5	32560.8	922.3	2.8%

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	OFFICE OF THE GOVERNOR							
2	STATUS OF WOMEN COMMISSION	191.4		223.8	212.6	212.6		
4	HUMAN RIGHTS COMMISSION	1118.9	14.7	1289.0	1204.2	1204.2		
	*** AGENCY TOTAL ***	1310.3	14.7	1512.8	1416.8	1416.8		
	DEPARTMENT OF ADMINISTRATION							
	PUBLIC DEFENDER							
8	FIRST JUDICIAL DISTRICT	344.2		389.5	370.0	370.0		
10	SECOND JUDICIAL DISTRICT	240.9	16.6	281.2	407.2	397.2	-10.0	-2.5%
12	THIRD JUDICIAL DISTRICT	1297.8	57.4	1547.2	1436.3	1436.3		
14	FOURTH JUDICIAL DISTRICT	638.6	25.1	776.5	862.9	809.5	-53.4	-6.1%
16	ADMINISTRATION AND SUPPORT	132.3	6.2	164.1	155.8	155.8		
	*** PROGRAM TOTAL ***	2653.8	105.3	3158.5	3232.2	3168.8	-63.4	-2.0%
	DEPARTMENT OF LAW							
	PROSECUTION							
20	FIRST JUDICIAL DISTRICT	489.3		514.5	688.1	688.1		
22	SECOND JUDICIAL DISTRICT	287.4		347.9	470.7	460.7	-10.0	-2.0%
24	THIRD JUDICIAL DISTRICT	2968.8		2626.3	2490.8	2568.6	77.8	3.0%
26	FOURTH JUDICIAL DISTRICT	952.4		1146.0	1084.5	1084.5		
28	ADMIN & SUPPORT	350.3		569.7	457.2	457.2		
30	CRIMINAL APPEALS & SPECIAL PRO	612.0		933.1	779.2	779.2		
32	PRE TRIAL DIVERSION			575.0	532.4	532.4		
	*** PROGRAM TOTAL ***	5660.2		6712.5	6502.9	6570.7	67.8	1.0%
	CRIMINAL JUSTICE PLAN. AGENCY							
36	ACTION GRANTS	827.6		708.1	708.1	708.1		
38	DISCRETIONARY GRANTS	1202.0		300.0	300.0	300.0		
40	PLANNING	912.9	171.9	886.8	56.7	56.7		
	*** PROGRAM TOTAL ***	2942.5	171.9	1894.9	1064.8	1064.8		
	*** AGENCY TOTAL ***	8602.7	171.9	8607.4	7567.7	7635.5	67.8	0.8%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ADULT CONFINEMENT							
44	PALMER CORR. CNTR	1492.6		1694.1	1552.4	1495.3	-57.1	-3.6%
46	ANCH.STATE CORR.CNTR	1270.9		1529.5	1453.1	1453.1		
48	JUNEAU CORR.CNTR.	2377.5		2474.3	2350.6	2350.6		
50	FAIRBANKS CORR.CNTR.	2677.0		3157.5	2999.7	3059.7	60.0	2.0%
52	KETCHIKAN CORR.CNTR.	819.8		917.6	871.5	871.5		
54	ANC.ANNEX CORR.CNTR.	1713.9		1938.0	1841.0	1841.0		
56	EAGLE RIVER CORR. CNTR	2314.0		2641.4	2509.4	2509.4		
58	RIDGEVIEW MANOR	1046.8		1028.8	977.5	977.5		
60	NOME CORRECTION CENTER	755.3		781.8	742.8	742.8		
62	JUNEAU WOM & JUV. FAC.		445.5	602.0	394.0	394.0		
64	MASTER PLAN STATEWIDE POOL	366.1		584.5	555.3	555.3		
66	PRISON INDUSTRIES			155.7	147.9	147.9		
68	LOCAL FACILITIES	1127.0		1522.2	1446.1	1446.1		

* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	FIRE PREVENTION							
124	TASK FORCE	100.0		153.2	145.5	145.5		
	STATE BOND COMMITTEE							
	DEBT SERVICE							
128	FIRE CENTERS	709.5		1070.1	1070.1		-1070.1	-100.0%
130	FLOOD CONTROL	1586.1		3817.8	3817.8		-3817.8	-100.0%
	*** PROGRAM TOTAL ***	2295.6		4887.9	4887.9		-4887.9	-100.0%
**********	TOTAL EXPENDITURES	38357.7	671.3	43874.8	43543.9	36348.0	-7195.9	-16.5%
**********	FUNDING							
	FED. RECEIPT	5353.0	-8.9	5689.2	5698.1	5608.1	-90.0	-1.5%
	GENERAL FUND	29777.4	687.0	34590.3	34443.1	27222.8	-7220.3	-21.0%
	OTHER FUNDS	3227.3	-6.8	3595.3	3402.7	3517.1	114.4	3.3%

* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF MILITARY AFFAIRS							
62	SEARCH & RESCUE	462.2		551.0	551.0	545.4	-5.6	-1.0%
	DISASTER PLANNING & CONTROL							
66	CIVIL PREPAREDNESS	619.4		781.7	781.7	742.6	-39.1	-5.0%
68	RADIOLOGICAL PROGRAM	48.7		51.8	51.8	51.8		
70	CITY PARTICIPATION	130.0		130.0	130.0	130.0		
72	FLOOD CONTROL	71.3		77.2	77.2	73.4	-3.8	-4.8%
74	TRAINING	22.0		20.0	20.0	19.0	-1.0	-5.0%
76	DISASTER RELIEF ACT	53.3		53.7	53.7	51.0	-2.7	-5.0%
78	EARTHQUAKE RESPONSE STUDY							
	*** PROGRAM TOTAL ***	944.7		1114.4	1114.4	1067.8	-46.6	-4.1%
	ALASKA NATIONAL GUARD							
82	OFFICE OF ADJUTANT GENERAL	1074.0		1288.3	1288.3	1202.1	-86.2	-6.6%
84	STATE ARMORIES	1087.9		1020.6	1020.6	969.6	-51.0	-5.0%
86	FEDERAL ARMORIES	977.4		1201.7	1201.7	1200.2	-1.5	0.0%
88	ARMY TRAINING SUPPORT	592.4		618.4	618.4	587.5	-30.9	-5.0%
90	AIR TRAINING SUPPORT	764.9		908.0	908.0	862.6	-45.4	-5.0%
92	RETENTION AND RETIREMENT	948.1		1206.6	1206.6	1146.3	-60.3	-5.0%
94	AK MILITARY ACADEMY	6.9		7.1	7.1	6.7	-0.4	-5.5%
96	ALASKA STATE MILITIA		1.1	59.2				
	*** PROGRAM TOTAL ***	5451.6	1.1	6309.9	6250.7	5975.0	-275.7	-4.3%
	*** AGENCY TOTAL ***	6858.5	1.1	7975.3	7916.1	7588.2	-327.9	-4.0%
	DEPARTMENT OF PUBLIC SAFETY							
98	FIRE SAFETY	967.1	2.4	1064.4	1062.0	1011.1	-50.9	-4.7%
100	HIGHWAY SAFETY PLANNING AGENCY	1518.0		1552.1	1632.1	1749.3	117.2	7.1%
	DRIVER VEHICLE SERVICES							
104	DRIVER SERVICES	821.8		777.9	777.9	738.9	-39.0	-5.0%
106	VEHICLE SERVICES	397.8		419.8	419.8	398.8	-21.0	-5.0%
108	FIELD OPERATIONS	4342.4	3.2	3842.7	3887.8	3650.5	-237.3	-6.0%
110	ADMINISTRATION	658.2		695.2	695.2	660.4	-34.8	-5.0%
	*** PROGRAM TOTAL ***	6220.2	3.2	5735.6	5780.7	5448.6	-332.1	-5.6%
	*** AGENCY TOTAL ***	8705.3	5.6	8352.1	8474.8	8209.0	-265.8	-3.0%
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	COMMISSIONER'S OFFICE							
114	ANIMAL INDUSTRY	576.9		607.9	607.9	577.6	-30.3	-5.0%
116	SEAFOOD INDUSTRY	268.8		543.1	687.8	653.4	-34.4	-5.0%
118	INSPECTION PROJECT	1225.9						
120	ADMINISTRATION	156.8		231.4	196.6	186.9	-9.7	-4.8%
122	PLANT INDUSTRY							
	*** PROGRAM TOTAL ***	2228.4		1382.4	1492.3	1417.9	-74.4	-5.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:45 5/19/81

* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF LAW							
2	OFFICE OF CONSUMER PROTECTION	580.3		658.3	658.3	625.3	-33.0	-5.0%
	DEPARTMENT OF REVENUE							
4	ALCOHOLIC BEVERAGE CONTROL BD	456.9		605.2	538.5	511.6	-26.9	-5.0%
	DEPARTMENT OF LABOR							
	OCCUPATIONAL SAFETY							
8	GENERAL ADMINISTRATION	435.6						
10	COMPLIANCE INSPECTION	1194.4						
12	HEALTH INSPECTION	246.1						
14	TRAINING & CONSULTATION	529.7						
16	PLANNING & STANDARDS	134.7						
18	OCCUP. SAF. & HEALTH		-17.7	2512.8	2530.5	1925.2	-605.3	-23.8%
	*** PROGRAM TOTAL ***	2540.5	-17.7	2512.8	2530.5	1925.2	-605.3	-23.8%
20	FISHERMANS FUND	991.4	-1.7	1038.8	1040.5	1038.8	-1.7	-0.1%
22	SECOND INJURY FUND	1248.6	110.1	1664.4	1669.5	1549.2	-120.3	-7.1%
24	ADMIN OF WORKER'S COMPENSATION	1748.1	407.7	2312.2	2315.2	2414.5	99.3	4.2%
26	WAGE & HOUR ADMIN.	776.3	-6.2	810.1	816.3	769.5	-46.8	-5.6%
28	MECHANICAL INSPECTION	891.0	-8.2	1053.0	1061.2	989.1	-72.1	-6.7%
	*** AGENCY TOTAL ***	8195.9	484.0	9391.3	9433.2	8686.3	-746.9	-7.8%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
30	WEIGHTS & MEASURES	762.8		972.6	905.3	755.7	-149.6	-16.5%
	BANKING SECURITIES & CORPORATI							
34	CORPORATIONS	230.6	10.8	260.5	260.5	247.5	-13.0	-5.0%
36	FINANCIAL INSTITUTIONS	992.2		1017.4	1017.4	966.5	-50.9	-5.0%
	*** PROGRAM TOTAL ***	1222.8	10.8	1277.9	1277.9	1214.0	-63.9	-5.0%
38	INSURANCE DIVISION	783.1		857.4	917.4	874.6	-42.8	-4.6%
	OCCUPATIONAL LICENSING							
42	OCCUPATIONAL LICENSING							
44	ADMINISTRATION	598.2	81.6	782.1	748.4	666.8	-81.6	-10.8%
46	LICENSING BOARDS	148.2		193.6	193.6	169.5	-24.1	-12.3%
48	INVESTIGATIONS	414.3	28.3	563.4	514.0	488.2	-25.8	-5.0%
50	REAL ESTATE COMMISSION	202.9		303.7	303.7	215.9	-87.8	-28.8%
	*** PROGRAM TOTAL ***	1363.6	109.9	1842.8	1759.7	1540.4	-219.3	-12.5%
52	ADMIN & SUPPORT	845.5	59.9	909.3	893.3	747.9	-145.4	-16.2%
	REGULATORY COMM.							
56	AK. TRANS. COMM.	1415.9		1557.9	1557.9	1480.0	-77.9	-5.0%
58	ALASKA PIPELINE COMMISSION	775.5		940.4	575.0	546.3	-28.7	-5.0%
60	AK. PUBLIC UTILITIES COMM.	1767.6		2110.8	2110.8	2005.3	-105.5	-5.0%
	*** PROGRAM TOTAL ***	3959.0		4609.1	4243.7	4031.6	-212.1	-5.0%
	*** AGENCY TOTAL ***	8936.8	180.6	10469.1	9997.3	9164.2	-833.1	-8.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:45 5/19/81

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	4417.7		3152.6	3130.7	3130.7		
	GAS PIPELINE SURVEILLANCE							
330	SURVEILLANCE ACTIVITIES	173.8		1478.9	751.5		-751.5	-100.0%
	OFFICE OF SCIENCE AND TECHNOL.							
332	EXECUTIVE OPERATIONS	424.4		498.2	998.2	498.2	-500.0	-50.0%
	*** AGENCY TOTAL ***	10357.3	34.5	13698.1	13061.5	11335.0	-1726.5	-13.1%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
336	FISHERIES RESOURCES	6312.6		9695.3	9695.3		-9695.3	-100.0%
338	WATER AND SEWER	8204.9		14748.8	14748.8		-14748.8	-100.0%
340	PARKS AND RECREATION	1560.8		2076.4	2076.4		-2076.4	-100.0%
342	FIRE PROTECTION	314.0		316.3	316.3		-316.3	-100.0%
	*** PROGRAM TOTAL ***	16392.3		26836.8	26836.8		-26836.8	-100.0%
**********	TOTAL EXPENDITURES	117624.2	19253.0	176024.8	154424.0	119287.0	-35137.0	-22.7%
**********	FUNDING							
	FED. RECEIPT	12829.7	142.8	12455.0	12019.2	11906.1	-113.1	-0.8%
	GENERAL FUND	93338.1	16238.0	138175.6	124951.2	97993.4	-26957.8	-21.5%
	OTHER FUNDS	11456.4	2872.2	25394.2	17453.6	9387.5	-8066.1	-46.1%

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	WATER PROGRAMS							
262	WATER POLLUTION CONTROL							
264	WATER SUPPLY							
266	FACILITIES CONST & OPER							
268	DIRECTORS OFFICE							
270	ENVIRONMENTAL ANALYSIS							
	*** PROGRAM TOTAL ***							
	TERRESTRIAL PROGRAMS'							
272	AIR QUALITY							
274	LAND USE							
276	DIRECTORS OFFICE							
	*** PROGRAM TOTAL ***							
	ADMINISTRATION AND SUPPORT							
278	TECHNICAL SERVICES							
280	PLANNING AND PROGRAM COORDINAT							
	*** PROGRAM TOTAL ***							
	REGIONAL OFFICES							
282	SOUTHEAST REGION							
284	SOUTHCENTRAL REGION							
286	NORTHERN REGION							
288	PRINCE WILLIAM SOUND							
	*** PROGRAM TOTAL ***							
	TANK & OIL TERM SAFETY							
290	TANKER & OIL TERM SAFETY							
	ADMINISTRATION							
294	OFFICE OF THE COMMISSIONER	337.4		486.3	480.2	825.2	345.0	71.7%
296	ADVISORY BOARD			13.5				
298	ADMINISTRATIVE SERVICES	367.1		471.8	465.7	465.7		
300	DESIGNATED GRANTS					150.0	150.0	100.0%
	*** PROGRAM TOTAL ***	704.5		971.6	945.9	1440.9	495.0	52.2%
	ENVIRON QUALITY OPERATIONS							
304	DIRECTORS OFFICE	347.8		449.7	446.1	446.1		
306	PERMIT SECTION	189.8		194.8	191.2	191.2		
308	MONITORING & LAB SUPPORT	603.0		687.9	679.4	679.4		
310	FACILITY CONSTRUCTION AND OPER	1255.9		1348.2	1333.9	1323.1	-10.8	-0.7%
312	SOUTHEAST REGION	477.8		939.2	928.3	784.6	-143.7	-15.5%
314	SOUTHCENTRAL REGION	1084.2		1577.1	1555.2	1513.5	-41.7	-2.6%
316	NORTHERN REGION	678.4	34.5	1582.8	1524.0	1327.3	-196.7	-12.8%
318	PLACER MINING PROJECT			817.1	577.1		-577.1	-100.0%
	*** PROGRAM TOTAL ***	4636.9	34.5	7596.8	7235.2	6265.2	-970.0	-13.3%
	ENVIRONMENTAL MANAGEMENT							
322	DIRECTORS OFFICE	1671.3		206.0	202.4	202.4		
324	WATER QUALITY MANAGEMENT	1133.0		1372.3	1367.4	1367.4		
326	MANAGEMENT & TECH ASSISTANCE	555.9		556.0	549.9	549.9		
328	AIR & SOLID WASTE	1057.5		1018.3	1011.0	1011.0		

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
194	OPERATIONS	7468.3		9096.2	9596.1	8820.9	-775.2	-8.0%
196	ADMINISTRATION	966.5		1148.8	1191.3	1458.1	266.8	22.3%
198	TECHNOLOGY AND DEVELOPMENT	1238.6		1428.7	1357.2	1357.2		
	*** PROGRAM TOTAL ***	9673.4		11673.7	12144.6	11636.2	-508.4	-4.1%
	ADMINISTRATION AND SUPPORT							
202	OFFICE OF THE COMMISSIONER	967.0	5000.0	5998.1	1495.3	1568.3	73.0	4.8%
204	PUBLIC COMMUNICATION	271.3		386.4	371.2	407.8	36.6	9.8%
206	ADMINISTRATIVE SERVICES	2453.9		3145.4	3116.2	2984.5	-131.7	-4.1%
208	DESIGNATED GRANTS				995.7	1130.2	134.5	13.5%
	*** PROGRAM TOTAL ***	3692.2	5000.0	9529.9	5978.4	6090.8	112.4	1.8%
210	KING CRAB QUALITY CONTROL BD	395.6		449.3	449.3	449.3		
	GAME							
214	INVESTIGATIONS AND RESEARCH	5929.7	415.0	7914.4	7443.3	7521.0	77.7	1.0%
216	MANAGEMENT	544.6		634.4	634.4	634.4		
218	HUNTER SAFETY	109.9		120.5	120.5	120.5		
220	ADMINISTRATION AND SUPPORT	360.8						
222	SPECIAL PROJECTS	90.0		260.0	260.0	260.0		
224	NON-GAME FISH & WILDLIFE	150.0		207.8	197.4	197.4		
	*** PROGRAM TOTAL ***	7185.0	415.0	9137.1	8655.6	8733.3	77.7	0.8%
226	VESSELS	1701.1		1968.8	1870.4	1878.9	8.5	0.5%
	BOARDS OF FISH AND GAME							
228	BOARDS OF FISH & GAME	452.8		515.4	465.9	468.8	2.9	0.5%
	SUBSISTENCE SECTION							
230	SUBSISTENCE SECTION	1411.6		1448.5	1274.4	1405.2	130.8	10.2%
	LIMITED ENTRY							
232	COMMERCIAL FISHERIES ENTRY COM	1586.1	56.8	2235.7	2235.7	1758.6	-477.1	-21.2%
	HABITAT PROTECTION							
236	LAND AND WATER CONSERVATION	559.0		573.1	550.2	380.2	-170.0	-30.8%
238	ADMINISTRATION AND SUPPORT	204.9		274.9	261.1	261.1		
240	ENVIRONMENTAL MONITORING	769.6		910.6	869.6	714.3	-155.3	-17.8%
242	SPECIAL FEDERAL PROJECTS	1726.5		2045.1	2045.1	2066.9	21.8	1.0%
244	OIL PIPELINE MONITORING			140.7	140.7		-140.7	-100.0%
246	GAS PIPELINE MONITORING	1514.7		2065.9	1744.5		-1744.5	-100.0%
248	DALTON HIGHWAY	52.6						
250	RESOURCE ASSESSMENT			128.3	121.8	128.5	6.7	5.5%
	*** PROGRAM TOTAL ***	4827.3		6138.6	5733.0	3551.0	-2182.0	-38.0%
	*** AGENCY TOTAL ***	48288.7	5938.9	64682.8	60526.1	57968.1	-2558.0	-4.1%
	DEPARTMENT OF PUBLIC SAFETY							
	FISH & WILDLIFE PROTECTION/ENF							
254	ENFORCEMENT	6312.6		6734.2	8317.2	7729.7	-587.5	-7.0%
256	DIRECTORS OFFICE	615.0		753.0	925.8	756.2	-169.6	-18.2%
258	AIRCRAFT SECTION	865.3		991.2	1128.7	991.2	-137.5	-12.1%
260	MARINE ENFORCEMENT	1925.0		2311.7	2311.7	2311.7		
	*** PROGRAM TOTAL ***	9717.9		10790.1	12683.4	11788.8	-894.6	-7.0%

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	1644.0		1933.9	1906.4	1979.4	73.0	3.7%
	FOREST MANAGEMENT							
128	TIMBER INVENTORY/SALES	1106.5		1601.4	1592.5	1727.4	134.9	8.5%
130	FOREST RESEARCH	219.8		142.3	142.3	142.3		
132	FIRE PROTECTION/SUPPRESSION	2882.8		4198.1	3058.1	3058.1		
	*** PROGRAM TOTAL ***	4209.1		5941.8	4792.9	4927.8	134.9	2.7%
134	FOREST LAND & WATER ADMIN.	1108.1		1540.6	1540.6	1540.6		
	OIL & GAS MANAGEMENT							
138	LEASE SALES	1420.8		1636.9	1811.4	1636.9	-174.5	-9.5%
140	LEASE SALE ADMIN	491.7	61.2	1198.2	1197.8	1137.0	-60.8	-5.0%
	*** PROGRAM TOTAL ***	1912.5	61.2	2835.1	3009.2	2773.9	-235.3	-7.7%
	RESOURCE INVENTORY/ASSESSMENT							
144	GEOL. INVESTIGATIONS/MAPPING	489.2		379.9	379.9	530.5	150.6	39.5%
146	GEOLOGIC. HAZARD IDENT.	187.3		418.2	418.2	418.2		
	*** PROGRAM TOTAL ***	676.5		798.1	798.1	948.7	150.6	18.8%
	MINERALS & ENERGY DEVELOP.							
148	MINERAL DEVELOPMENT	520.5		950.6	914.5	914.5		
	MINERAL RESOURCES ADMIN.							
150	MINERAL RESOURCES ADMIN.	458.0		652.5	612.5	652.5	40.0	6.5%
152	YOUTH CONSERVATION CORPS	383.1			231.7	231.7		
	HISTORIC RESOURCE MANAGEMENT							
154	HISTORIC RESOURCE MGMT.	384.6		424.8	424.8	424.8		
	PARK OPERATIONS							
158	PARK DESIGN/DEVELOPMENT	218.2		376.6	342.2	2281.0	1938.8	566.5%
160	PARK MAINTENANCE & OPER	2689.1		3151.4	3151.4	3189.5	38.1	1.1%
162	PARKS ADMINISTRATION	771.2		434.3	434.3	434.3		
	*** PROGRAM TOTAL ***	3678.5		3962.3	3927.9	5904.8	1976.9	50.2%
	*** AGENCY TOTAL ***	30879.9	13279.6	57712.0	39011.2	35890.1	-3121.1	-8.0%
	DEPARTMENT OF FISH & GAME							
	COMMERCIAL FISH							
166	SPECIAL PROJECTS	860.5		496.2	496.2	496.2		
168	SALMON	6842.4	102.0	9078.0	9512.2	9651.5	139.3	1.5%
170	SHELLFISH	2039.2		2685.1	2663.2	2668.4	5.2	0.1%
172	HERRING	836.2		1272.8	1189.0	1105.2	-83.8	-7.0%
174	HDQTRS ADMIN, PLANNING & REVIE	1810.2	281.8	1981.2	1906.4	1906.4		
176	GROUND FISH	491.8		564.2	562.4	762.4	200.0	35.5%
178	LEGISLATIVE PROJECTS	95.0						
	*** PROGRAM TOTAL ***	12975.3	383.8	16077.5	16329.4	16590.1	260.7	1.5%
	SPORT FISH							
182	INVESTIGATIONS AND RESEARCH	3106.2		3826.7	3798.0	3814.5	16.5	0.3%
184	MANAGEMENT	943.1	83.3	1243.9	1160.6	1160.6		
186	SPORT FISH RESTORATION	85.7		101.5	101.5	101.5		
188	ADMINISTRATION	253.3		336.2	329.3	329.3		
190	KING SALMON OFFICE							
	*** PROGRAM TOTAL ***	4388.3	83.3	5508.3	5389.4	5405.9	16.5	0.2%
	F.R.E.D.							

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
56	ADMINISTRATION							
	*** PROGRAM TOTAL ***							
	DISTRICT OPERATIONS							
58	SOUTHEAST DISTRICT							
60	SOUTHCENTRAL DISTRICT							
62	NORTHCENTRAL DISTRICT							
	*** PROGRAM TOTAL ***							
	CONSERVATION ACTION CORPS							
64	CONSERVATION ACTION CORPS							
	PARKS & RECREATION-DISTRICTS							
66	MAT-SU							
68	CHUGACH							
70	KENAI-KODIAK							
72	SOUTHEAST							
74	COPPER BASIN							
76	INTERIOR							
78	OPERATIONS ADMINISTRN							
	*** PROGRAM TOTAL ***							
	PARK MANAGEMENT							
80	PARK DEVELOPMENT							
82	STATE-FEDERAL COORDINATION							
84	ADMINISTRATION & SUPPORT							
	*** PROGRAM TOTAL ***							
86	HISTORIC RESOURCE MANAGEMENT							
88	HISTORIC RESOURCE MANAGEMENT							
	*** PROGRAM TOTAL ***							
	MANAGEMENT & ADMINISTRATION							
92	COMMISSIONERS OFFICE	694.0	13218.4	14039.6	1033.2	1033.2		
94	ADMINISTRATIVE SERVICES	1455.3		1619.7	1619.7	1619.7		
96	DESIGNATED GRANTS					524.8	524.8	100.0%
98	INFORMATION/RECORDS MGMT	3128.9		3835.4	3752.6	3176.1	-576.5	-15.3%
100	STATE RECORDER	1362.6		1306.2	1306.2	1306.2		
102	RESEARCH/SPECIAL PROJECTS	2037.4		2280.8	1971.6	1971.6		
	*** PROGRAM TOTAL ***	8678.2	13218.4	23081.7	9683.3	9631.6	-51.7	-0.5%
	STATE PIPELINE SURVEILLANCE							
106	GAS PIPELINE REVIEW	1950.4		9218.8	5215.4		-5215.4	-100.0%
108	OIL PIPELINE SURVEILLANCE							
110	PIPELINE SURVEILLANCE-SPEC. PR			236.6	236.6	236.6		
	*** PROGRAM TOTAL ***	1950.4		9455.4	5452.0	236.6	-5215.4	-95.6%
	LAND MANAGEMENT							
114	LAND SELECTION/TITLE DEFENSE	538.6		602.6	545.3	545.3		
116	LAND DISPOSALS/FEE TITLE	3033.8		3044.8	3044.8	3050.7	5.9	0.1%
118	LIMITED LAND DISPOSALS	1704.0		2487.8	2127.2	2127.2		
	*** PROGRAM TOTAL ***	5276.4		6135.2	5717.3	5723.2	5.9	0.0%
	WATER MANAGEMENT							
122	WATER INVENTORY/ASSESSMENT	343.5		371.1	371.1	444.1	73.0	19.6%
124	WATER USE MANAGEMENT	1300.5		1562.8	1535.3	1535.3		

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	OFFICE OF THE GOVERNOR						
	COASTAL ZONE MANAGEMENT/NOAA						
2	NOAA	144.6		84.3	84.3	84.3	
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
4	OIL & GAS CONSERVATION	1843.5		2220.7	2220.7	2220.7	
	DEPARTMENT OF NATURAL RESOURCES						
	MANAGEMENT AND ADMINISTRATION						
6	OFFICE OF THE COMMISSIONER						
8	PLANNING AND RESEARCH						
10	TEMPORARY D-2 OPERATIONS						
12	PLANNING UNIT						
14	STATE-FEDERAL COMMISSION						
	*** PROGRAM TOTAL ***						
	MINERAL AND ENERGY MANAGEMENT						
16	LEASING MGMT						
18	PETROLEUM MGMT						
20	MINERALS MGMT						
22	ADMINISTRATION						
	*** PROGRAM TOTAL ***						
	GEOLOGICAL & GEOPHYSICAL PROGR						
24	RESOURCE INVESTIGATIONS						
26	PUBLICATIONS						
28	MINERAL LABORATORY						
30	REGULATIONS AND INFORMATION						
32	ADMINISTRATION						
	*** PROGRAM TOTAL ***						
	OIL & GAS CONSERVATION						
34	OIL & GAS CONSERVATION						
	LAND MANAGEMENT						
36	CENTRAL OFFICE						
38	LAND & WATER DIRECTOR						
40	WATER MANAGEMENT						
	*** PROGRAM TOTAL ***						
	LANDS ADMINISTRATON & SUPPORT						
42	LANDS MANAGEMENT						
44	CLASSIFICATION						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION & SUPPORT						
46	CADASTRAL ENGINEERING						
	FOREST PROTECTION & MANAGEMENT						
48	FIRE PROTECTION-STATE						
50	FIRE PROTECTION-BLM						
52	RESEARCH & TECHNICAL						
54	MANAGEMENT AND TIMBER SALES						

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	SHPDA							
166	HEALTH PLANNING & DEVELOPMENT	454.2		503.1	503.1	503.1		
168	CERTIFICATION & LICENSING	357.7		371.8	348.9	348.9		
170	ADMINISTRATION	128.6		156.9	156.9	156.9		
172	STATE HLTH PLANNING COMMITTEE	91.7		101.7	101.7	101.7		
174	HSA GRANTS	300.0		300.0	300.0	300.0		
176	HEALTH CLINICS				750.0	740.0	-10.0	-1.2%
178	HEALTH FACILITIES INVENTORY		700.0	700.0				
	*** PROGRAM TOTAL ***	1332.2	700.0	2133.5	2160.6	2150.6	-10.0	.5%
	COMMISSIONERS OFFICE							
182	COMMISSIONERS OFFICE	740.4		645.3	623.3	623.3		
	ADMINISTRATION (DHSS)							
186	DIRECTORS OFFICE	334.5		374.4	374.4	374.4		
188	PERSONNEL	495.3		493.8	493.8	493.8		
190	SUPPLY	274.3		317.1	317.1	317.1		
192	FINANCE	679.3		876.6	876.6	876.6		
194	GRAPHIC ARTS	36.7		43.1	43.1	43.1		
196	AUDIT	427.0		442.0	442.0	442.0		
198	FRAUD INVESTIGATION	158.7		174.0	174.0	174.0		
200	VITAL STATISTICS			384.3	384.3	384.3		
	*** PROGRAM TOTAL ***	2405.8		3105.3	3105.3	3105.3		
	LEGAL SERVICES							
204	LEGAL SERVICES			188.8	188.8		-188.8	-100.0%
	ELIGIBILITY SYSTEM							
208	ELIGIBILITY SYSTEM	1227.0		1616.5	1418.5	1418.5		
	HOLISTIC HEALTH							
212	HOLISTIC HEALTH	500.0		701.1		561.7	561.7	100.0%
	MANAGEMENT & BUDGET							
216	MANAGEMENT & BUDGET	403.7		493.7	493.7	493.7		
218	MERCHANT SEAMAN'S HEALTH PROG.					300.0	300.0	100.0%
	*** AGENCY TOTAL ***	126338.0	1940.3	142934.8	132412.7	130939.2	-1473.5	-1.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
222	HEALTH FACILITIES	2850.0		4115.0	4115.0		-4115.0	-100.0%
	********** TOTAL EXPENDITURES	129188.0	1940.3	147049.8	136527.7	130939.2	-5588.5	-4.0%
	********** FUNDING							
	FED. RECEIPT	35516.7	317.5	34592.6	30870.4	30837.6	-32.8	0.0%
	GENERAL FUND	90009.9	1622.8	110267.4	103500.8	97945.1	-5555.7	-5.3%
	OTHER FUNDS	3661.4		2189.8	2156.5	2156.5		

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
80	OTHER SERVICES	1410.6		1759.6	1552.0	1552.0		
82	EARLY SCREENING	2826.6		3455.5	2717.1	2717.1		
84	NURSING HOMES	19419.6		21521.0	19656.0	19656.0		
86	INDIAN HEALTH SERVICE	7239.1		3410.8	3410.8	3410.8		
	*** PROGRAM TOTAL ***	45698.1		48388.8	42742.7	42742.7		
	GENERAL RELIEF MEDICAL							
90	HOSPITALS	6455.8		7102.7	3789.4	3789.4		
92	NURSING HOMES	449.9		305.9	568.1	568.1		
94	PHYSICIANS SERVICES	2610.9		2954.6	1528.2	1528.2		
96	OTHER SERVICES	1560.3		2600.4	2399.5	2399.5		
98	CATASTROPHIC	905.0		980.2	669.6	669.6		
100	RESIDENTIAL/HOME CARE	166.4		189.7	166.4	166.4		
	*** PROGRAM TOTAL ***	12168.3		14133.5	9121.2	9121.2		
	PUBLIC ASSISTANCE ADMIN/COLL							
104	ADMINISTRATION	1629.3		1953.8	1943.5	1877.8	-65.7	-3.3%
106	COLLECTION	47.4		52.0	52.0	52.0		
	*** PROGRAM TOTAL ***	1676.7		2005.8	1995.5	1929.8	-65.7	-3.2%
	ALCOHOL AND DRUG ABUSE							
110	ADMINISTRATION	1303.8		2426.4	2426.4	2426.4		
112	DRUG ABUSE GRANTS	1183.0		1299.6	1299.6	1299.6		
114	ALCOHOL ABUSE GRANTS	8720.0		14309.6	15709.6	12539.0	-3170.6	-20.1%
116	SLA 80/CH 50-86 & 95	4900.0						
	*** PROGRAM TOTAL ***	16106.8		18035.6	19435.6	16265.0	-3170.6	-16.2%
120	ALASKA PSYCHIATRIC INSTITUTE	8574.1	248.6	10822.6	10608.0	10777.1	169.1	1.5%
122	CONTRACT FORENSIC SERVICES	267.2						
	COMM MH SERVICES							
126	REGIONAL ADMINISTRATION	230.4		249.3	249.3	249.3		
128	FAIRBANKS REGIONAL M H CLINIC							
130	JUNEAU REGIONAL M H CLINIC	324.2		358.5	358.5	358.5		
132	COMMUNITY M H GRANTS	3726.7		4075.8	4075.8	4181.7	105.9	2.5%
	*** PROGRAM TOTAL ***	4281.3		4683.6	4683.6	4789.5	105.9	2.2%
136	HARBORVIEW	5710.6	793.9	6681.0	5887.1	6681.0	793.9	13.5%
140	GOVERNORS COUNCIL/HANDICAPPED	256.3		236.6	236.6	299.1	62.5	26.3%
	COMMUNITY DD SERVICES							
144	CLIENT PROGRAM MANAGEMENT	63.8		70.4	70.4	70.4		
146	COMMUNITY SERVICES	2236.6		4231.7	4581.7	4321.6	-260.1	-5.6%
148	FAMILY SUPPORT	1646.1						
	*** PROGRAM TOTAL ***	3946.5		4302.1	4651.1	4392.0	-260.1	-5.5%
	M H ADMINISTRATION AND SUPPORT							
152	CENTRAL OFFICE ADMINISTRATION	580.8		687.9	687.9	687.9		
154	MH ADV COUNCIL AND LAND BOARD	17.7		19.8	19.8	19.8		
156	SPECIAL PROJECTS & GRANTS	351.8		390.0	390.0	390.0		
	*** PROGRAM TOTAL ***	950.3		1097.7	1097.7	1097.7		
	INFORMATION SYSTEMS							
160	DATA SERVICES	1931.4	96.0	2433.6	2433.6	2433.6		
162	VITAL STATISTICS	354.8						
	*** PROGRAM TOTAL ***	2286.2	96.0	2433.6	2433.6	2433.6		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:44 5/19/81

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	NURSING							
2	FIELD NURSING	4354.6		5016.8	4970.3	4970.3		
4	HOME HEALTH SERVICE	59.4		428.9	428.9	428.9		
6	ADMINISTRATION	784.8		899.1	899.1	899.1		
8	EARLY SCREENING	432.9		490.6	457.3	457.3		
	*** PROGRAM TOTAL ***	5631.7		6835.4	6755.6	6755.6		
12	CONTRACT SERVICES-MAUNELUK	171.4		190.3	190.3	993.1	802.8	421.8%
	COMMUNICABLE DISEASE CONTROL							
16	TB CONTROL	715.7		729.8	729.8	729.8		
18	VD CONTROL	248.4		332.8	332.8	332.8		
20	IMMUNIZATION	147.4		400.5	400.5	400.5		
22	EPIDEMIOLOGY	328.8		458.0	304.0	304.0		
	*** PROGRAM TOTAL ***	1440.3		1921.1	1767.1	1767.1		
	HEALTH & SAFETY							
26	HEALTH & SAFETY	383.7	-215.7	157.3	157.3	157.3		
	CHILD AND FAMILY HEALTH							
30	MATERNAL CHILD HEALTH	775.2		860.5	815.9	815.9		
32	HANDICAPPED CHILDREN	1612.8		1975.6	1692.1	1692.1		
34	COMMUNICATIVE DISORDERS	471.3		712.1	712.1	712.1		
36	CHILD DEVELOPMENT SERVICE	333.0		381.9	381.9	381.9		
38	ADMINISTRATION	133.2		165.6	165.6	165.6		
40	NUTRITION	1027.9		1635.5	1132.9	1132.9		
42	SPECIAL EDUCATION GRANTS	358.4		404.1	1455.8	474.1	-981.7	-67.3%
44	DESIGNATED GRANTS					112.7	112.7	100.0%
	*** PROGRAM TOTAL ***	4711.8		6135.3	6356.3	5487.3	-869.0	-13.6%
	LABORATORIES							
48	REGIONAL LABS	1318.2		1410.7	1410.7	1482.0	71.3	5.0%
50	ADMINISTRATION	131.5		152.5	152.5	152.5		
	*** PROGRAM TOTAL ***	1449.7		1563.2	1563.2	1634.5	71.3	4.5%
	PUBLIC HEALTH ADMINISTRATION							
54	ADMINISTRATION	1287.6		1076.9	1059.5	1059.5		
56	HEALTH EDUCATION	163.5	317.5	503.6	155.9	155.9		
58	GRANT TO GAAB	846.0		939.1	1326.1	939.1	-387.0	-29.1%
60	ANCH PROGRAMS/HANDICAPPED	154.0		170.9	170.9	620.9	450.0	263.2%
62	DESIGNATED GRANTS				150.0	396.9	246.9	164.5%
	*** PROGRAM TOTAL ***	2451.1	317.5	2690.5	2862.4	3172.3	309.9	10.7%
	EMERGENCY MEDICAL SERVICES							
66	ADMINISTRATION	259.0		339.8	479.8	339.8	-140.0	-29.1%
68	ADVISORY COUNCIL	28.5		31.8	31.8	31.8		
70	GRANTS-REGIONAL COUNCILS	1279.3		1365.0	1365.0	1365.0		
72	DESIGNATED GRANTS					53.6	53.6	100.0%
	*** PROGRAM TOTAL ***	1566.8		1736.6	1876.6	1790.2	-86.4	-4.5%
	MEDICAID							
76	HOSPITALS	10132.3		11826.7	10354.5	10354.5		
78	PHYSICIAN SERVICES	4669.9		6415.2	5052.3	5052.3		

* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
156	ALASKA PLAN	400.0		428.4	428.4	428.4		
	*** AGENCY TOTAL ***	30550.3	-219.9	31880.6	32057.8	32060.4	2.6	0.0%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	SENIOR CITIZENS TAX RELIEF							
160	HOMEOWNERS' PROPERTY TAX EXEMP	2787.0		2664.4	2664.4	2664.4		
162	RENTERS' EQUIVALENCY, REBATE	316.0		388.6	388.6	388.6		
164	WATER & SEWER ASSESSMENTS DEFE	46.6		100.0	100.0	100.0		
166	MOTOR VEHICLE EXEMPTION	150.0		100.0	100.0	100.0		
	*** PROGRAM TOTAL ***	3299.6		3253.0	3253.0	3253.0		
	CHILD ASSISTANCE							
170	DAY CARE	3352.9		4242.5	4242.5	4242.5		
172	HEAD START GRANTS	1136.0		1226.9	2400.0	2400.0		
174	DESIGNATED GRANTS				80.0	577.0	497.0	621.2%
	*** PROGRAM TOTAL ***	4488.9		5469.4	6722.5	7219.5	497.0	7.3%
	CETA							
178	CLASSROOM TRAINING	1968.5		1968.5	1968.5	1968.5		
180	ON THE JOB TRAINING	796.5		796.5	796.5	796.5		
182	WORK EXPERIENCE	2361.6		2361.6	2361.6	2361.6		
184	PUBLIC SERVICE EMPLOYMENT	8784.9		8784.9	8784.9	8784.9		
186	SERVICES TO ECON DIS.	518.9						
188	SERVICES AND ADMINISTRATION	3373.7		4232.8	4232.8	4232.8		
	*** PROGRAM TOTAL ***	17804.1		18144.3	18144.3	18144.3		
192	SENIOR CITIZEN HOUSING DEVELOP	86.2		72.3	72.3	72.3		
	CITIZEN PARTICIPATION PROJECT							
196	CITIZEN PARTICIPATION PROJECT	100.0		106.7	106.7	106.7		
	*** AGENCY TOTAL ***	25778.8		27045.7	28298.8	28795.8	497.0	1.7%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
200	PIONEERS HOMES	1471.3		2481.8	2481.8		-2481.8	-100.0%
202	SENIOR CITIZEN HOUSING	1295.8		1750.4	1750.4		-1750.4	-100.0%
	*** PROGRAM TOTAL ***	2767.1		4232.2	4232.2		-4232.2	-100.0%
	********** TOTAL EXPENDITURES	182267.0	-29.0	214131.6	214623.2	211465.6	-3157.6	-1.5%
	********** FUNDING							
	FED. RECEIPT	71309.5	-133.7	81354.5	81544.2	81269.4	-274.8	-0.2%
	GENERAL FUND	99554.1	104.7	121377.4	121754.3	118871.5	-2882.8	-2.3%
	OTHER FUNDS	11403.4		11399.7	11324.7	11324.7		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:44 5/19/81

* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	6388.6	8.4	6627.9	6458.5	6478.2	19.7	0.2%
	SOCIAL SERVICES ADMINISTRATION							
78	CENTRAL OFFICE	882.6		1020.3	1020.3	1020.3		
80	STAFF DEVELOPMENT	379.3		375.1	375.1	375.1		
82	DESIGNATED GRANTS					251.7	251.7	100.0%
	*** PROGRAM TOTAL ***	1261.9		1395.4	1395.4	1647.1	251.7	18.0%
84	CONTRACT SERVICES-MAUNELUK					1055.1	1055.1	100.0%
88	WIN	801.9		849.7	849.7	849.7		
	ADULT AND AGING SERVICES							
92	ADMINISTRATION			1183.5	1029.5	1029.5		
94	ADULT SVCS		-8.4	6118.9	4168.5	4168.5		
96	DOMESTIC VIOLENCE				3620.0	3444.0	-176.0	-4.8%
	*** PROGRAM TOTAL ***		-8.4	7302.4	8818.0	8642.0	-176.0	-2.0%
	OFFICE ON AGING							
98	ADMINISTRATION	884.8						
100	GRANTS	5810.3						
	*** PROGRAM TOTAL ***	6695.1						
	AGING GRANTS							
104	AGING GRANTS			7438.3	7448.3	7709.3	261.0	3.5%
	OLD AGE ASSISTANCE PAYMENTS							
108	OLD AGE ASSISTANCE	4479.5		5332.1	5332.1	5025.1	-307.0	-5.7%
	QUALITY CONTROL							
112	QUALITY CONTROL	549.0		629.8	629.8	629.8		
116	TITLE XX OFFSET							
	*** AGENCY TOTAL ***	90407.1	190.9	115489.2	114573.0	115148.0	575.0	0.5%
	DEPARTMENT OF LABOR							
	EMPLOYMENT SECURITY							
120	EMPLOYMENT SERVICES	8906.6	-84.9	9878.9	9996.1	9878.9	-117.2	-1.1%
122	UNEMPLOYMENT INSURANCE	11071.7	-127.3	11459.0	11586.3	11459.0	-127.3	-1.0%
124	FRAUD INVESTIGATION	462.0		487.8	487.8	487.8		
126	CETA SERVICES	1283.6		881.9	881.9	881.9		
128	SUPPORT SERVICES							
130	ESD DIRECTORS OFFICE	334.6		295.0	295.0	295.0		
132	DP APPLICATIONS	1432.3						
134	DP OPERATIONS	966.5						
136	DATA PROCESSING			2250.3	2250.3	2250.3		
138	WIN (DOL)	1680.5		1809.3	1809.3	1809.3		
	*** PROGRAM TOTAL ***	26137.8	-212.2	27062.2	27306.7	27062.2	-244.5	-0.8%
142	COMMISSIONER'S OFFICE (LABOR)	534.4	-7.7	668.6	676.3	668.6	-7.7	-1.0%
	ADMINISTRATIVE SERVICES							
146	MANAGEMENT SERVICES	2334.9		2497.4	2497.4	2497.4		
148	LABOR MKT INFORMATION	594.3		667.6	667.6	667.6		
150	RESEARCH CONTRACTS	548.9		556.4	481.4	481.4		
152	DESIGNATED GRANTS					254.8	254.8	100.0%
	*** PROGRAM TOTAL ***	3478.1		3721.4	3646.4	3901.2	254.8	7.0%
	ALASKA PLAN							

* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF ADMINISTRATION							
2	LONGEVITY BONUS	19947.3		21445.6	21445.6	21445.6		
	PIONEERS HOMES							
6	SITKA	2690.0		3034.1	3034.1	3034.1		
8	FAIRBANKS	2705.2		2993.9	2977.4	2977.4		
10	PALMER	2428.5		2604.6	2604.6	2604.6		
12	KOTZEBUE	869.9		793.4	793.4	793.4		
14	ANCHORAGE	2871.6		3059.8	3059.8	3059.8		
16	CENTRAL OFFICE	251.2		307.7	301.7	301.7		
18	KETCHIKAN			1244.8	1244.8	1244.8		
	*** PROGRAM TOTAL ***	11816.4		14038.3	14015.8	14015.8		
20	OLDER ALASKANS COMMISSION	1000.0						
	*** AGENCY TOTAL ***	32763.7		35483.9	35461.4	35461.4		
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ASSISTANCE PAYMENTS							
24	AFDC	32144.0		44270.3	44270.3	44270.3		
26	AID TO THE BLIND	140.9		161.3	161.3	155.1	-6.2	-3.7%
28	AID TO THE DISABLED	4691.7		5940.5	5940.5	5849.4	-91.1	-1.5%
30	GENERAL RELIEF	800.0		900.0	900.0	900.0		
	*** PROGRAM TOTAL ***	37776.6		51272.1	51272.1	51174.8	-97.3	-0.1%
	ENERGY ASSISTANCE PROGRAM							
34	ENERGY ASSISTANCE	7367.6	29.7	8226.4	8226.4	8174.4	-52.0	-0.5%
	PUBLIC ASSISTANCE ELIGIBILITY							
38	ELIGIBILITY DETERMINATION	4577.8	161.2	6838.2	6811.0	6623.4	-187.6	-2.7%
40	STAFF DEVELOPMENT	140.0		160.8	160.8	157.5	-3.3	-2.0%
	*** PROGRAM TOTAL ***	4717.8	161.2	6999.0	6971.8	6780.9	-190.9	-2.6%
	PROGRAM SERVICES							
44	HOMEMAKER SERVICES	2438.9		169.7	200.0	169.7	-30.3	-15.1%
46	DAY CARE	292.1		315.5	315.5	315.5		
48	YOUTH SERVICES	670.2		743.9	1840.9	1798.6	-42.3	-2.2%
50	ADULT SUPPORTIVE SERVICES	2914.5						
	*** PROGRAM TOTAL ***	6315.7		1229.1	2356.4	2283.8	-72.6	-3.0%
	JUVENILE CUSTODY							
54	S.S. FOSTER CARE	3073.8		3250.1	3260.1	3181.1	-79.0	-2.3%
56	FOS CARE PROB SVCS	623.1		520.7	520.7	520.7		
58	SS INSTIT CARE	7333.6		10101.8	7541.9	7504.2	-37.7	-0.5%
60	INSTIT CARE PROB SVCS	3022.9		4314.4	3491.8	3491.8		
	*** PROGRAM TOTAL ***	14053.4		18187.0	14814.5	14697.8	-116.7	-0.7%
	SOCIAL SERVICES							
64	SOUTHCENTRAL REGION	2720.4		2820.8	2742.7	2742.7		
66	NORTHERN REGION	1390.7		1417.5	1401.5	1423.9	22.4	1.5%
68	SOUTHEASTERN REGION	469.6		520.0	444.7	483.0	38.3	8.5%
70	WESTERN REGION	792.3		744.7	744.7	744.7		
72	NORTHWESTERN REGION	486.1	8.4	596.2	596.2	555.2	-41.0	-6.8%
74	SOUTHERN REGION	529.5		528.7	528.7	528.7		

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
328	RURAL ED-INSTRUCTION				2119.0		-2119.0	-100.0%
330	RURAL ED RES & PROF CTNS				1227.4		-1227.4	-100.0%
332	RURAL ED-OTHER				1026.1		-1026.1	-100.0%
334	COOPERATIVE EXTENSION SERVICE				4585.8		-4585.8	-100.0%
	*** PROGRAM TOTAL ***				54264.1		-54264.1	-100.0%
	*** AGENCY TOTAL ***	182696.5	4926.3	201938.9	207040.0	203559.9	-3480.1	-1.6%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
338	UNIVERSITY OF ALASKA	12625.5		15775.0	15775.0		-15775.0	-100.0%
**********	TOTAL EXPENDITURES	195322.0	4926.3	217713.9	222815.0	203559.9	-19255.1	-8.5%
**********	FUNDING							
	FED. RECEIPT	37675.4		34240.3	33750.5	34217.9	467.4	1.3%
	GENERAL FUND	124075.9	1389.9	138295.7	143620.7	124303.1	-19317.6	-13.5%
	OTHER FUNDS	33570.7	3536.4	45177.9	45443.8	45038.9	-404.9	-0.8%

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SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
244	RESEARCH & PROF. CENTERS	1153.1		1227.4		1227.4	1227.4	100.0%
246	ACADEMIC SUPPORT	328.2		501.5		501.5	501.5	100.0%
248	STUDENT SERVICES	400.0		400.0		400.0	400.0	100.0%
250	AUXILIARY SERVICES			75.3		75.3	75.3	100.0%
	*** PROGRAM TOTAL ***	3532.4		4239.2		4239.2	4239.2	100.0%
	COOPERATIVE EXTEN SERVICE							
254	COOPERATIVE EXTEN. SERVICE	3723.0		4276.2		4689.8	4689.8	100.0%
	STUDENT LOANS & SCHOLAR.							
258	UNIVERSITY CENTERS	1547.8						
260	COMMUNITY COLLEGES	378.4						
	*** PROGRAM TOTAL ***	1926.2						
	AUXILIARY SERVICES							
264	UNIVERSITY CENTERS	6354.9						
266	COMMUNITY COLLEGES	1223.2						
	*** PROGRAM TOTAL ***	7578.1						
	UNIVERSITY DEBT SERVICE							
270	REVENUE BONDS	2609.0						
272	OTHER THAN REVENUE BONDS	511.3						
	*** PROGRAM TOTAL ***	3120.3						
	INTERCOLL ATHLETICS							
276	FAIRBANKS	834.6						
278	ANCHORAGE	1282.9						
	*** PROGRAM TOTAL ***	2117.5						
	CC, RURAL ED & COOP EXTENSION							
282	CC-STATEWIDE ADMIN				3578.4		-3578.4	-100.0%
284	ANCHORAGE CC-INSTRUCTION				11335.9		-11335.9	-100.0%
286	CHUGIAK-EAGLE RIVER				275.0		-275.0	-100.0%
288	ANCHORAGE CC-OTHER				7676.8		-7676.8	-100.0%
290	KENAI PENIN CC-INSTRUCTION				2443.6		-2443.6	-100.0%
292	KENAI PENIN CC-OTHER				1117.4		-1117.4	-100.0%
294	KETCHIKAN CC-INSTRUCTION				930.8		-930.8	-100.0%
296	KETCHIKAN CC-OTHER				630.3		-630.3	-100.0%
298	KODIAK CC-INSTRUCTION				1116.1		-1116.1	-100.0%
300	KODIAK CC-OTHER				720.5		-720.5	-100.0%
302	KUSKOKWIM CC-INSTRUCTION				2545.4		-2545.4	-100.0%
304	KUSKOKWIM CC-OTHER				1522.7		-1522.7	-100.0%
306	KUSKOKWIM YUPIK LANGUAGE CTN				205.1		-205.1	-100.0%
308	MAT-SU CC-INSTRUCTION				909.6		-909.6	-100.0%
310	MAT-SU CC-OTHER				619.4		-619.4	-100.0%
312	NORTHWEST CC-INSTRUCTION				1487.4		-1487.4	-100.0%
314	NORTHWEST CC-OTHER				664.2		-664.2	-100.0%
316	PRINCE WILLIAM SD CC-INSTRUCTI				1185.9		-1185.9	-100.0%
318	PRINCE WILLIAM SD CC-OTHER				440.0		-440.0	-100.0%
320	SITKA CC-INSTRUCTION				632.5		-632.5	-100.0%
322	SITKA CC-OTHER				463.3		-463.3	-100.0%
324	TANANA VALLEY CC-INSTRUCTION				3225.2		-3225.2	-100.0%
326	TANANA VALLEY CC-OTHER				1580.3		-1580.3	-100.0%

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	1546.8	3.1	1803.3		1965.1	1965.1	100.0%
	KUSKOKWIM COMM. COLLEGE							
166	INSTRUCTION	2608.9		2545.4		2545.4	2545.4	100.0%
168	ACADEMIC SUPPORT	327.7		327.4		327.4	327.4	100.0%
170	YUPIK LANGUAGE CENTER	134.3		149.1		149.1	149.1	100.0%
172	STUDENT SERVICES	133.7		123.2		123.2	123.2	100.0%
174	ADMIN. & PLANT	1067.1		828.9		828.9	828.9	100.0%
176	AUXILIARY SERVICES			74.7		74.7	74.7	100.0%
178	STUDENT LOANS & SCHOLAR.			168.5		168.5	168.5	100.0%
	*** PROGRAM TOTAL ***	4271.7		4217.2		4217.2	4217.2	100.0%
	MAT-SU COMM. COLLEGE							
182	INSTRUCTION	611.9		869.9		909.6	909.6	100.0%
184	ACADEMIC SUPPORT	92.2		104.4		104.4	104.4	100.0%
186	STUDENT SERVICES	40.9		45.7		76.1	76.1	100.0%
188	ADMIN. AND PLANT	323.5		399.9		414.9	414.9	100.0%
190	AUXILIARY SERVICES		15.0	32.0		32.0	32.0	100.0%
	*** PROGRAM TOTAL ***	1068.5	15.0	1451.9		1537.0	1537.0	100.0%
	NORTHWEST COMM. COLLEGE							
194	INSTRUCTION	1196.9		1395.4		1395.4	1395.4	100.0%
196	ACADEMIC SUPPORT	81.7		92.5		92.5	92.5	100.0%
198	ADMIN. AND PLANT	363.6		415.3		415.3	415.3	100.0%
200	STUDENT SERVICES							
202	AUXILIARY SERVICES			80.6		80.6	80.6	100.0%
204	STUDENT LOANS & SCHOLARSHIP			30.0		30.0	30.0	100.0%
	*** PROGRAM TOTAL ***	1642.2		2013.8		2013.8	2013.8	100.0%
	PRINCE WM. SD. COMM. COLL.							
208	INSTRUCTION	590.1	424.0	1076.7		1131.3	1131.3	100.0%
210	ACADEMIC SUPPORT	40.0		89.2		89.2	89.2	100.0%
212	ADMIN. AND PLANT	176.4		316.7		340.8	340.8	100.0%
214	AUXILIARY SERVICES			10.0		10.0	10.0	100.0%
	*** PROGRAM TOTAL ***	806.5	424.0	1492.4		1571.3	1571.3	100.0%
	SITKA COMM. COLLEGE							
218	INSTRUCTION	468.3		594.2		632.5	632.5	100.0%
220	ACADEMIC SUPPORT	130.0		137.3		137.3	137.3	100.0%
222	SHELDON JACKSON CONSORTIUM	75.0		77.5		77.5	77.5	100.0%
224	STUDENT SERVICES	25.5		28.6		28.6	28.6	100.0%
226	ADMIN. AND PLANT	157.6		181.5		206.7	206.7	100.0%
228	AUXILIARY SERVICES		2.0	14.8		14.8	14.8	100.0%
	*** PROGRAM TOTAL ***	856.4	2.0	1033.9		1097.4	1097.4	100.0%
	TANANA VALLEY COMM. COLL.							
232	INSTRUCTION	3050.2		3238.9		3178.3	3178.3	100.0%
234	ACADEMIC SUPPORT	442.9		495.0		495.0	495.0	100.0%
236	STUDENT SERVICES	81.8		315.1		315.1	315.1	100.0%
238	ADMIN & PLANT	762.3		736.0		736.0	736.0	100.0%
	*** PROGRAM TOTAL ***	4337.2		4785.0		4724.4	4724.4	100.0%
	RURAL EDUCATION							
242	INSTRUCTION	1651.1		2035.0		2035.0	2035.0	100.0%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
82	STUDENT SERVICES	266.7		250.3		250.3	250.3	100.0%
84	ADMIN. AND PLANT	1592.8		1974.5	2300.2	1974.5	-325.7	-14.1%
86	PUBLIC SERVICE	498.4		258.0		258.0	258.0	100.0%
88	AUXILIARY SERVICES			232.6	232.6	232.6		
90	STUDENT LOANS & SCHOLAR.			96.7		96.7	96.7	100.0%
92	STUDENT SUPPORT				1304.2		-1304.2	-100.0%
94	INTERCOLLEGIATE ATHLETICS					500.0	500.0	100.0%
	*** PROGRAM TOTAL ***	6547.1		8411.0	8833.6	8939.5	105.9	1.1%
	CC-STATEWIDE ADMIN.							
98	STATEWIDE STAFF & SUPPORT	1239.1		1530.3		1873.3	1873.3	100.0%
100	COMMUNITY COLL. CONTRACT	361.2	982.5	1303.5		1303.5	1303.5	100.0%
102	INSTRUCTION			150.4		150.4	150.4	100.0%
104	ACADEMIC SUPPORT	850.2		663.5		663.5	663.5	100.0%
	*** PROGRAM TOTAL ***	2450.5	982.5	3647.7		3990.7	3990.7	100.0%
	ANCHORAGE COMM. COLLEGE							
106	INSTRUCTION	10588.7	200.0	10970.5		11042.9	11042.9	100.0%
108	PUBLIC SERVICE	372.8		372.0		372.0	372.0	100.0%
110	ACADEMIC SUPPORT	2214.8		2260.9		2260.9	2260.9	100.0%
112	CHUGIAK-EAGLE RIVER	211.5		231.5		231.5	231.5	100.0%
114	STUDENT SERVICES	1144.1		1386.8		1386.8	1386.8	100.0%
116	ADMIN. AND PLANT	1406.7		1787.5		1787.5	1787.5	100.0%
118	AUXILIARY SERVICES			812.3		812.3	812.3	100.0%
120	STUDENT LOANS & SCHOLAR.			777.0		777.0	777.0	100.0%
	*** PROGRAM TOTAL ***	15938.6	200.0	18598.5		18670.9	18670.9	100.0%
	CHUKCHI COMM. COLLEGE							
124	INSTRUCTION	4.6		889.8				
	KENAI PENIN. COMM. COLLEGE							
128	INSTRUCTION	1733.6		2263.0		2263.0	2263.0	100.0%
130	ACADEMIC SUPPORT	99.8		103.7		103.7	103.7	100.0%
132	STUDENT SERVICES	154.2		187.9		187.9	187.9	100.0%
134	ADMIN. AND PLANT	571.6		570.6		547.7	547.7	100.0%
136	AUXILIARY SERVICES		35.0	69.7		69.7	69.7	100.0%
138	STUDENT LOANS & SCHOLARSHIP			179.9		179.9	179.9	100.0%
	*** PROGRAM TOTAL ***	2559.2	35.0	3374.8		3351.9	3351.9	100.0%
	KETCHIKAN COMM. COLLEGE							
142	INSTRUCTION	843.1		838.5		838.5	838.5	100.0%
144	ACADEMIC SUPPORT	130.7		153.9		153.9	153.9	100.0%
146	STUDENT SERVICES	48.9		106.6		55.2	55.2	100.0%
148	ADMIN. AND PLANT	259.3		337.0		337.0	337.0	100.0%
150	AUXILIARY SERVICES		10.0	23.8		23.8	23.8	100.0%
	*** PROGRAM TOTAL ***	1282.0	10.0	1459.8		1408.4	1408.4	100.0%
	KODIAK COMM. COLLEGE							
154	INSTRUCTION	977.6		1088.2		1253.2	1253.2	100.0%
156	ACADEMIC SUPPORT	78.4		102.5		102.5	102.5	100.0%
158	STUDENT SERVICES	46.2		69.7		69.7	69.7	100.0%
160	ADMIN. AND PLANT	444.6		523.9		520.7	520.7	100.0%
162	AUXILIARY SERVICES		3.1	19.0		19.0	19.0	100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:43 5/19/81

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	UNIVERSITY OF ALASKA							
	REGENTS & STATE ADMIN.							
2	STATEWIDE STAFF & SUPPORT	4762.9		6028.1	6028.1	6028.1		
4	DATA PROCESSING SERVICE	4353.0		5103.3	5159.0	5159.0		
6	RISK MANAGEMENT	1028.4		1072.7	1072.7	1072.7		
8	STAFF BENEFITS							
10	REGENTS STAFF & SUPPORT	50.0						
12	FACULTY SABBATICAL LEAVE PROG.	435.7						
14	RECRUITMENT - RELOCATION	203.3						
16	UNDISTRIBUTED SALARY ADJUST.	3761.0						
	*** PROGRAM TOTAL ***	14594.3		12204.1	12259.8	12259.8		
	ORGANIZED RESEARCH							
20	GENERAL UNIVERSITY RESEARCH	46028.0	407.4	46803.1	47311.9	46791.0	-520.9	-1.0%
22	SPECIAL STATE PROJECTS	534.4		481.7	521.7	649.2	127.5	24.3%
	*** PROGRAM TOTAL ***	46562.4	407.4	47284.8	47833.6	47440.2	-393.4	-0.7%
	UA-FAIRBANKS							
26	INSTRUCTION	16088.3	291.1	17532.2	18850.4	17842.8	-1007.6	-5.2%
28	RESEARCH & PROF. CENTERS	443.6		443.6		443.6	443.6	100.0%
30	PUBLIC SERVICE-KUAC	1220.6	42.9	1575.3	1575.3	1575.3		
32	ACADEMIC SUPPORT	4857.8	286.4	6016.9		6101.8	6101.8	100.0%
34	STUDENT SERVICES	1885.8	112.7	2361.8		2469.3	2469.3	100.0%
36	ADMIN. AND PLANT	14057.5	344.6	17954.3	20427.7	17954.3	-2473.4	-12.0%
38	AUXILIARY SERVICES		1279.6	5879.7	5879.7	5879.7		
40	STUDENT LOANS & SCHOLAR.			572.2		572.2	572.2	100.0%
42	INTERCOLLEGIATE ATHLETICS			959.5	1183.0	959.5	-223.5	-18.8%
44	DEBT SERVICE			2129.0		2129.0	2129.0	100.0%
46	STUDENT SUPPORT				9786.3		-9786.3	-100.0%
48	SCHOOL OF JOURNALISM					260.0	260.0	100.0%
	*** PROGRAM TOTAL ***	38553.6	2357.3	55424.5	57702.4	56187.5	-1514.9	-2.5%
	UA - ANCHORAGE							
52	INSTRUCTION	7796.0		8686.0	9029.6	8686.0	-343.6	-3.7%
54	RES & PROF CENTERS	1736.4		1097.6	1097.6	1097.6		
56	ACADEMIC SUPPORT	2029.2	30.0	2566.0		2566.0	2566.0	100.0%
58	STUDENT SERVICES	1129.9		1393.8		1393.8	1393.8	100.0%
60	ADMIN. AND PLANT	4985.9	25.0	6403.3	7750.9	6328.3	-1422.6	-18.3%
62	AUXILIARY SERVICES		435.0	1504.2	1504.2	1504.2		
64	STUDENT LOANS & SCHOLAR.			902.9		902.9	902.9	100.0%
66	INTERCOLL ATHLETICS			1543.2	1685.1	1543.2	-141.9	-8.3%
68	DEBT SERVICE			1233.8		1233.8	1233.8	100.0%
70	STUDENT SUPPORT				5079.1		-5079.1	-100.0%
	*** PROGRAM TOTAL ***	17677.4	490.0	25330.8	26146.5	25255.8	-890.7	-3.3%
	UA - JUNEAU							
74	SESC INSTRUCTION	1429.1						
76	JDCC INSTRUCTION	2079.7						
78	INSTRUCTION			4704.8	4996.6	4733.3	-263.3	-5.2%
80	ACADEMIC SUPPORT	680.4		894.1		894.1	894.1	100.0%

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
160	INDEPENDENT LIVING REHABILITAT	555.0		555.0	555.0	555.0		
162	HB 60/SEC. 23	40.0						
164	DESIGNATED GRANTS				87.8	87.8		
	*** PROGRAM TOTAL ***	7402.5	245.0	8623.3	8761.1	8761.1		
	ALASKA HISTORICAL COMMISSION							
168	ALASKA HISTORICAL COMMISSION	500.0		535.2	535.2	535.2		
	ALASKA ARTS COUNCIL							
172	ADMINISTRATION AND SUPPORT	2721.5		3263.5	3263.5	6488.5	3225.0	98.7%
174	GRANTS							
176	ALASKA REP THEATER							
178	DESIGNATED GRANTS					200.0	200.0	100.0%
	*** PROGRAM TOTAL ***	2721.5		3263.5	3263.5	6688.5	3425.0	104.8%
	PUBLIC BROADCASTING COMMISSION							
182	PUBLIC BROADCASTING COMMISSION	4484.5	1500.0	6168.9	6813.8	6928.8	115.0	1.6%
	MUSEUMS							
186	MUSEUMS	739.4		732.4	1037.6	1094.0	56.4	5.3%
188	DESIGNATED GRANTS					413.0	413.0	100.0%
	*** PROGRAM TOTAL ***	739.4		732.4	1037.6	1507.0	469.4	45.1%
	STATE LIBRARY							
192	REGULAR OPERATIONS	2933.4		3257.0	3269.8	3117.8	-152.0	-4.5%
194	BLUE BOOK	39.3		9.7	9.7	9.7		
196	DESIGNATED GRANTS				113.2	307.1	193.9	171.2%
	*** PROGRAM TOTAL ***	2972.7		3266.7	3392.7	3434.6	41.9	1.1%
	*** AGENCY TOTAL ***	421759.9	13260.4	532425.1	528576.3	543322.5	14746.2	2.7%
	MUNICIPAL GRANTS (AS 37.05.315)							
	FAIRBANKS NORTH STAR BOROUGH							
200	RESOURCE EDUCATION PROJECT				84.4	84.4		
	STATE BOND COMMITTEE							
	DEBT SERVICE							
204	GENERAL EDUCATION	15969.6		16715.7	16715.7	500.0	-16215.7	-97.0%
206	LIBRARIES	741.5		1014.6	1014.6		-1014.6	-100.0%
	*** PROGRAM TOTAL ***	16711.1		17730.3	17730.3	500.0	-17230.3	-97.1%
	********** TOTAL EXPENDITURES	456711.5	13260.4	572196.9	568432.5	565948.4	-2484.1	-0.3%
	********** FUNDING							
	FED. RECEIPT	27064.9	245.0	31735.3	31794.8	31794.8		
	GENERAL FUND	405469.2	13615.4	518888.0	514905.4	512398.6	-2506.8	-0.5%
	OTHER FUNDS	24177.4	-600.0	21573.6	21732.3	21755.0	22.7	0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:43 5/19/81

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
78	SPECIAL EDUCATION	384.3		517.6	517.6	517.6		
80	FEDERAL PROGRAMS ADMIN	778.3		836.9	836.9	836.9		
82	EDUCATION PROGRAM DEVELOPMENT	320.3		339.5	989.5	489.5	-500.0	-50.5%
84	DESIGNATED GRANTS				50.0	659.6	609.6	1219.1%
	*** PROGRAM TOTAL ***	3101.2		3432.7	4132.7	4242.3	109.6	2.6%
	EXECUTIVE ADMINISTRATION							
88	COMMISSIONER	711.6		719.6	719.6	719.6		
90	PLANNING INFO & RESEARCH	764.1		1261.7	1187.7	1198.9	11.2	0.8%
92	PROJECT ETA	1886.0		1248.9	1248.9	1248.9		
94	INSTRUCTIONAL TELEVISION	1620.5		916.0	1811.0	2566.0	755.0	41.6%
96	DESIGNATED GRANTS					380.6	380.6	100.0%
	*** PROGRAM TOTAL ***	4982.2		4146.2	4967.2	6114.0	1146.8	23.0%
	BOARDS, COMM, ASSOC.							
100	STATE BOARD OF EDUC.	78.0		110.2	125.2	125.2		
102	OTHER COMM & ASSOC-SUPPORT	453.9		108.7	108.7	108.7		
104	PROFESSIONAL TEACHING PRACTICE	95.4		105.6	105.6	105.6		
106	DESIGNATED GRANTS				475.0	475.0		
	*** PROGRAM TOTAL ***	627.3		324.5	814.5	814.5		
	ADULT & POSTSECONDARY SUPPORT							
110	ADULT BASIC EDUCATION	2218.2		2144.3	2144.3	4543.0	2398.7	111.8%
112	FIRE SERVICE TRAINING	137.9		148.9	148.9	148.9		
114	ADULT VOCATIONAL EDUCATION	117.6		122.7	122.7	122.7		
116	CETA VOC. ED. GRANTS	226.8		226.8	226.8	226.8		
118	GRANTS ADMIN.	720.4		804.0	804.0	804.0		
120	YOUTH EMPLOYMENT SERVICES	270.5		292.1	543.5	543.5		
122	DESIGNATED GRANTS				370.0	1149.6	759.6	194.7%
	*** PROGRAM TOTAL ***	3691.4		3738.8	4380.2	7538.5	3158.3	72.0%
	STUDENT FINANCIAL AID							
126	SCHOLARSHIP LOAN PROGRAM	12000.0		19500.0	19500.0	19500.0		
128	WICHE-STUDENT EXCHANGE PROG	1038.4		1218.8	1218.8	1218.8		
130	STUDENT INCENTIVE GRANT PROG	339.0		428.0	428.0	428.0		
	*** PROGRAM TOTAL ***	13377.4		21146.8	21146.8	21146.8		
	AK. POSTSECONDARY COMMISSION							
134	SCHOLARSHIP LOAN ADMIN.	824.4	79.4	1309.1	1274.5	1254.5	-20.0	-1.5%
136	WICHE-ADMINISTRATION	59.5		64.3	64.3	64.3		
138	GENERAL ADMINISTRATION	702.5		858.0	858.0	1268.0	410.0	47.7%
	*** PROGRAM TOTAL ***	1586.4	79.4	2231.4	2196.8	2586.8	390.0	17.7%
	SKILL CENTER							
142	SKILL CENTER/SEWARD	3437.7	147.1	3801.7	3976.6	3976.6		
	VOCATIONAL REHABILITATION							
146	COUNSELING & PLACEMENT	2372.4		2735.5	2735.5	2735.5		
148	SERVICES TO CLIENTS	2410.0		2689.5	2689.5	2689.5		
150	ADMINISTRATION	610.3		687.1	687.1	687.1		
152	SPECIALIZED FACILITIES	383.4		425.5	425.5	425.5		
154	STATE SUPPORTED FAC	48.0		48.0	48.0	48.0		
156	DISABILITY DETERMINATION	864.3	245.0	1349.2	1349.2	1349.2		
158	EMPLOYMENT OF THE HANDICAPPED	119.1		133.5	183.5	183.5		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:43 5/19/81

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF ADMINISTRATION							
	TEACHER RETIREMENT							
2	REGULAR TRS STATE	18240.5		22041.5	22041.5	22041.5		
	DEPARTMENT OF EDUCATION							
	FOUNDATION PROGRAM COMPONENTS							
6	STUDENT ADM SUPPORT	214524.0	1756.4	256912.9	253059.2	256912.9	3853.7	1.5%
8	SPECIAL EDUCATION ADJUSTMENTS	22032.1	-1271.1	25748.5	25362.3	25748.5	386.2	1.5%
10	VOCATIONAL EDUC. ADJUSTMENTS	14529.4	326.9	21321.5	21001.7	21321.5	319.8	1.5%
12	CORRESPONDENCE STUDY-DOE	1352.7		1788.5	1765.8	1788.5	22.	1.2%
14	CORRESPONDENCE STUDY-LOCAL	3437.2	561.1	4775.9	4704.3	4775.9	71.6	1.5%
16	COMMUNITY SCHOOLS ADJUSTMENTS	2485.9		2641.9	2602.3	2641.9	39.6	1.5%
18	BILINGUAL PROGRAM ADJUSTMENT	5808.2	878.7	9849.4	9701.7	9849.4	147.7	1.5%
20	SUPPLEMENTAL EQUALIZATION AID		-163.1	26924.6	26520.7	26924.6	403.9	1.5%
	*** PROGRAM TOTAL ***	264169.5	2088.9	349963.2	344718.0	349963.2	5245.2	1.5%
	FINANCIAL SUPPORT-DISTRICTS							
24	PUPIL TRANSPORTATION	17990.5		20195.3	20195.3	20195.3		
26	STUDENT LUNCH PROGRAM	4581.0		6000.0	6000.0	6000.0		
28	TOBACCO TAX DISTRIBUTION	2003.2	-600.0	2500.0	2500.0	2500.0		
30	FEDERAL PROGRAMS	12200.0		14756.2	14756.2	14756.2		
32	TUITION STUDENTS	3700.0		3700.0	3700.0	3700.0		
34	BOARDING HOME GRANTS	1000.0		1000.0	1000.0	1000.0		
36	STATE CONTRACT PROGRAMS	22711.7		25355.5	25355.5	25355.5		
38	LOCAL FORMULA-REAA	10237.2						
40	KOTZEBUE TECHNICAL CENTER			1000.0	1000.0	1000.0		
42	NW ARCTIC REAA POSTSECONDARY P				889.8	889.8		
44	SABBATICAL LEAVES					300.0	300.0	100.0%
46	DESIGNATED GRANTS					45.0	45.0	100.0%
	*** PROGRAM TOTAL ***	74423.6	-600.0	74507.0	75396.8	75741.8	345.0	0.5%
	FINANCIAL SUPPORT - OTHER							
50	DEBT RETIREMENT-LOCAL	30250.0	9800.0	43593.9	40093.9	40093.9		
52	FINE ARTS CAMPS	75.0		106.0	106.0	106.0		
54	SOS ASHA PAYMENTS	286.0						
56	REGIONAL RESOURCE CENTERS	125.0				300.0	300.0	100.0%
58	RSVP	670.0		724.0	724.0	724.0		
60	CROSS CULTURAL EDUCATION	55.1						
62	BILINGUAL FUND							
	*** PROGRAM TOTAL ***	31461.1	9800.0	44423.9	40923.9	41223.9	300.0	0.6%
	ADMINISTRATIVE PROGRAM SUPPORT							
66	ADMINISTRATIVE SERVICES	821.8		836.8	836.8	836.8		
68	FINANCE & MANAGEMENT SERVICES	536.7		870.2	870.2	870.2		
70	DEPT. OVERHEAD EXPENSES	723.0		411.9	411.9	411.9		
	*** PROGRAM TOTAL ***	2081.5		2118.9	2118.9	2118.9		
	K-12 EDUCATION PROG SUPPORT							
74	EDUCATIONAL PROGRAM	632.0		737.0	737.0	737.0		
76	CAREER & VOCATIONAL EDUCATION	986.3		1001.7	1001.7	1001.7		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

* SEC. THE FOLLOWING APPROPRIATIONS ARE MADE FOR CAPITAL PROJECTS FROM THE GENERAL FUND AND FROM OTHER FUNDS AS INDICATED IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TABLE ON THE PRECEDING PAGE. APPROPRIATIONS MADE AS MUNICIPAL GRANTS ARE TO BE PAID DIRECTLY UNDER THE PROVISIONS OF AS 37.05.315 AS GRANTS TO THE NAMED MUNICIPALITIES. (ED #__) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE INFORMATION HAS BEEN INSERTED BY STAFF AFTER PASSAGE OF THE BILL AND IS FOR INFORMATION PURPOSES ONLY.

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* * * * * EDUCATION * * * * *

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OFFICE OF THE GOVERNOR			
DIVISION OF POLICY DEVELOPMENT AND PLANNING			
ANCHORAGE SCHOOL POPULATION SHIFT STUDY		75,000	75,000
DEPARTMENT OF EDUCATION			
KETCHIKAN-WHITE CLIFF ELEMENTARY REPLACEMENT		1,000,000	1,000,000
REVILLA HIGH SCHOOL FEASIBILITY STUDY		250,000	250,000
KLAWOCK HIGH SCHOOL		1,628,000	1,628,000
KLAWOCK TEACHER HOUSING		343,500	343,500
METLAKATLA SCHOOL SYSTEM		700,000	700,000
METLAKATLA SCHOOL COMPLEX		400,000	400,000
GUSTAVUS SCHOOL CONSTRUCTION		2,060,000	2,060,000
EIGHT FATHOM BIGHT SCHOOL IMPROVEMENTS		16,000	16,000
MOSQUITO LAKE SCHOOL		1,450,000	1,450,000
SKAGWAY SCHOOL PHASE I		2,230,000	2,230,000
CORRESPONDENCE STUDY COURSE DEVELOPMENT (E)		200,000	200,000
ADULT AND POSTSECONDARY EDUCATION		175,000	175,000

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FIRE SERVICE TRAINING EQUIPMENT	125,000			
SEWARD SKILL CENTER REPAIRS	50,000			
STATE LIBRARY		345,000	345,000	
MICROFILM EQUIPMENT	125,000			
AUTOMATED CIRCULATION/RESERVE SYSTEM	100,000			
RARE ALASKANA	10,000			
AUDIO-VISUAL EQUIPMENT	60,000			
FILM COLLECTION	50,000			
WINTER AND POND COLLECTION		45,000	45,000	
MUSEUM		176,500	176,500	
MUSEUM ACQUISITIONS	96,100			
COMPACT STORAGE	44,000			
REPAIR MUSEUM ENTRANCE	36,400			
CIRCLE HISTORICAL MUSEUM FIXTURES		32,000	32,000	
RURAL EDUCATION		23,428,700	23,428,700	
LOWER YUKON DISTRICT/CODE UPGRADE	3,018,200			
BERING STRAITS/CODE UPGRADE	3,898,000			
AKUTAN NEW SCHOOL	2,151,000			
SHISMAREF ELEMENTARY SCHOOL	1,987,000			
CHISTOCHINA SITE CLEARING	25,000			
BIRCH CREEK SCHOOL	699,000			
MCGRATH SCHOOL ADDITION/REMODEL	1,550,000			

			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
EDUCATION (CONT.)				
	NICKOLAI ELEMENTARY SCHOOL REPLACEMENT	807,500		
	ROWAN BAY/ELEMENTARY SCHOOL	326,000		
	ALEKNAGIK NORTH SHORE SCHOOL	2,385,200		
	EL CAPITAN	450,000		
	LOWER KUSKOKWIM DISTRICT/MAJOR MAINTENANCE	1,000,000		
	NORTHWEST ARCTIC DISTRICT/MAJOR MAINTENANCE	1,226,500		
	BETHEL HIGH SCHOOL MAJOR MAINTENANCE	1,000,000		
	SOUTHWEST DISTRICT/OIL TANK DIKING	199,000		
	DELTA JUNCTION NEW ROOF	500,000		
	BERING STRAIT DISTRICT/MAJOR MAINTENANCE	849,300		
	MT. VILLAGE ELEMENTARY/MAJOR MAINTENANCE	250,000		
	NEW STUYAHOK REMODEL - PHASF I	265,000		
	TANACROSS CLASSROOM ADDITION	767,000		
	RUBY/HUSLIA/WATER SEWER	75,000		
NAMED RECIPIENT GRANTS (AS 37.05.315)				
	NOME KEGOAYAH KOZGA VILLAGE LIBRARY PROJECT		17,100	17,100
DEPARTMENT OF TRANSPORTATION				
ALASKA GATEWAY REAA				
	TOK HIGH SCHOOL DESIGN & SITE PREPARATION		1,000,000	1,000,000
	MENTASTA SCHOOL RENOVATION		572,300	572,300
	NORTHWAY SCHOOL RENOVATION		2,200,000	2,200,000
BERING STRAITS REAA				
	WHITE MOUNTAIN SCHOOL GYMNASIUM		1,200,000	1,200,000

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COPPER RIVER REAA				
CHISTOCHINA GENERATOR		50,000	50,000	
DELTA/GREELY REAA				
FT. GREELY SCHOOL RENOVATION		1,200,000	1,200,000	
KUSPUK REAA				
ANIAK HIGH SCHOOL		3,620,000	3,620,000	
KALSKAG HIGH SCHOOL		1,080,000	1,080,000	
CROOKED CREEK ELEMENTARY SCHOOL COMPLETION		400,000	400,000	
CHUATHBALUK WATER AND SEWER		180,000	180,000	
STONY RIVER SCHOOL CONSTRUCTION - PHASE I		350,000	350,000	
LAKE AND PENINSULA REAA				
DISTRICT SHOP FACILITIES		690,000	690,000	
CHIGNIK LAKE CLASSROOM/MEDIA ROOM		816,000	816,000	
PEDRYVILLE CLASSROOMS AND LIBRARY		845,000	845,000	
ATKA SCHOOL		479,600	479,600	
ST PAUL SCHOOL VOCATIONAL EDUCATION FACILITY		115,000	115,000	
CHIGNIK LAKE SCHOOL COMPLETION		113,800	113,800	
NONDALTON SCHOOL WATER SYSTEM		250,000	250,000	
LOWER KUSKOKWIM REAA				
PLATINUM HIGH SCHOOL		125,000	125,000	
EEK ELEMENTARY SCHOOL		2,800,000	2,800,000	
NAPAKIAK HIGH SCHOOL		406,000	406,000	

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LOWER YUKON REAA				
PILOT STATION SCHOOL COST OVERRUN		1,100,000	1,100,000	
EMMONAK HIGHSCHOOL ADDITION		394,000	394,000	
KOTLIK HIGH SCHOOL GYM FLOOR		250,000	250,000	
SOUTHWEST REGION REAA				
TOGIAK SCHOOL HEATING SYSTEM		343,200	343,200	
DISTRICT CODE UPGRADE		2,330,800	2,330,800	
YUKON-KOYUKUK REAA				
NENANA HIGH SCHOOL DESIGN & SITE PREPARATION		2,100,000	2,100,000	
NENANA SCHOOLS LIFE-SAFETY CODE UPGRADE		400,000	400,000	
KALTAG VOCATIONAL EDUCATION SHOP		95,000	95,000	
ALLAKAKET GENERATOR BUILDING		300,000	300,000	
DILLINGHAM SCHOOLS				
DILLINGHAM HIGH SCHOOL ADDITION		1,984,000	1,984,000	
KODIAK ISLAND BOROUGH SCHOOLS				
CHINIAK SCHOOL		2,000,000	2,000,000	
NOME SCHOOLS				
NOME LIFESAVING FACILITY		1,500,000	1,500,000	
SAND POINT SCHOOLS				
SAND POINT SCHOOL CONSTRUCTION		8,000,000	8,000,000	
TOBELUK CONSENT DECREE SCHOOLS				
DIOMEDE HIGH SCHOOL		1,000,000	1,000,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EDUCATION (CONT.)					
MUNICIPAL GRANTS (AS 37.05.315)					
ED 1	KETCHIKAN				
	HYDABURG - GYMNASIUM & SCHOOL REPAIRS		3,614,000	3,614,000	
	HYDABURG-SCHOOL KITCHEN STORAGE FACILITY		38,500	38,500	
	HYDABURG - SCHOOL ROOF RESURFACING		66,000	66,000	
	HYDABURG - EMERGENCY POWER PLANT		13,200	13,200	
	HYDABURG - SCHOOL EXTERIOR WALL RECONSTRUCTION		82,500	82,500	
	HYDABURG - PLAYGROUND EQUIPMENT		15,000	15,000	
	CRAIG - ELEMENTARY SCHOOL		1,300,000	1,300,000	
ED 2	WRANGELL-PETERSBURG				
	WRANGELL - SCHOOL IMPROVEMENTS		530,000	530,000	
	PETERSBURG - SCHOOL DESIGN AND PLANNING		2,100,000	2,100,000	
ED 3	SITKA				
	SITKA - BLATCHLEY JR. HIGH MUSIC ROOM		186,300	186,300	
	SITKA - SITKA HIGH SCHOOL RENOVATIONS		188,800	188,800	
	SITKA - BARANOF SCHOOL CONSTRUCTION		565,000	565,000	
	SITKA - KETTLESON MEMORIAL LIBRARY ADDITION		1,000,000	1,000,000	
	YAKUTAT - GYMNASIUM RENOVATION		60,000	60,000	
	YAKUTAT - SPRINKLER SYSTEM		100,000	100,000	
	SITKA - SCHOOL SYSTEM MAINTENANCE		1,874,000	1,874,000	
	ANGOON - MUSEUM		150,000	150,000	
ED 5	CORDOVA-VALDEZ-SEWARD				
	CORDOVA - MT. ECCLES SCHOOL FIRE CODE COMPLIANCE		130,000	130,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EDUCATION (CONT.)					
	ED 7-12 ANCHORAGE				
	DENALI ELEMENTARY HOCKEY RINK		80,000	80,000	
	DENALI ELEMENTARY PIPE RENOVATION		250,000	250,000	
	INLET VIEW STORAGE, SKI RACKS, CEILING		18,000	18,000	
	NORTH STAR ELEMENTARY DRAIN INSTALLATION		20,000	20,000	
	CENTRAL JR. HIGH VENTILATION		15,000	15,000	
	CHUGACH OPTIONAL SCHOOL-PHYSICAL EDUCATION		26,000	26,000	
EQUIPMENT					
	CHUGACH OPTIONAL SCHOOL-GROUNDS RENOVATION		50,000	50,000	
	CHUGACH OPTIONAL SCHOOL-HOCKEY RINK		150,000	150,000	
	CHUGACH OPTIONAL SCHOOL-AGRICULTURAL PROJECT		25,000	25,000	
	STELLAR/OLD NORTH STAR REHABILITATION		1,022,000	1,022,000	
	CHUGACH SCHOOL IMPROVEMENTS		100,000	100,000	
	FAIRVIEW LIBRARY/MUSIC ROOM		190,000	190,000	
	AURORA ELEMENTARY INTERCOM SYSTEM		20,000	20,000	
	CHUGIAK/EAGLE RIVER/EKLUTNA JR HIGH SCHOOL		7,000,000	7,000,000	
	EAGLE RIVER ELEMENTARY SCHOOL LAND ACQUISITION		300,000	300,000	
	EAGLE RIVER LIBRARY EQUIPMENT & BOOKS		35,000	35,000	
	MULDOON LIBRARY		190,000	190,000	
	EAST HIGH RIFLE RANGE		250,000	250,000	
	EAST HIGH AUDITORIUM IMPROVEMENTS		230,000	230,000	
	CREEKSIDE ELEMENTARY HOCKEY RINK/TENNIS COURT		40,000	40,000	

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COLLEGE GATE ELEMENTARY HOCKEY RINK/TENNIS COURT		20,000	20,000	
COLLEGE GATE ELEMENTARY MUSIC ROOM REMODELING		25,000	25,000	
SUSITNA ELEMENTARY PLAYGROUND DRAINAGE		100,000	100,000	
SUSITNA ELEMENTARY SLIDING ENTRANCE DOORS		15,000	15,000	
SCENIC PARK ELEMENTARY STAGE/MUSIC ROOM ADDITION		140,000	140,000	
SCENIC PARK ELEMENTARY ROOF REPAIR		60,000	60,000	
ROGERS PARK ELEMENTARY PLAYGROUND LANDSCAPING		30,000	30,000	
ROGERS PARK ELEMENTARY HOCKEY RINK/TENNIS COURT		20,000	20,000	
ROGERS PARK ELEMENTARY INTERCOM SYSTEM		15,000	15,000	
LAKE OTIS ELEMENTARY FOLDING WALLS		45,000	45,000	
LAKE OTIS ELEMENTARY HOCKEY RINK/TENNIS COURT		20,000	20,000	
SERVICE HIGH MULTI-PURPOSE BUILDING		900,000	900,000	
ABBOTT LOOP ELEMENTARY PARKING AREA IMPROVEMENTS		87,000	87,000	
ABBOTT LOOP ELEMENTARY FIRE EXIT DOORS		15,000	15,000	
CAMPBELL ELEMENTARY PLAYGROUND IMPROVEMENTS		75,000	75,000	
GIRDWOOD ELEMENTARY LANDSCAPING		75,000	75,000	
HUFFMAN ELEMENTARY WALKWAY & DRAINAGE		50,000	50,000	
HUFFMAN ELEMENTARY FOLDING GATES		20,000	20,000	
OCEAN VIEW ELEMENTARY BLACKTOPPING		60,000	60,000	
O'MALLEY ELEMENTARY ROOF REPAIR		120,000	120,000	
TAKU ELEMENTARY BLACKTOPPING		20,000	20,000	
VISUAL ARTS CENTER		255,000	255,000	

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ROMIG JR. HIGH ACTIVITY FIELD IMPROVEMENTS		50,000	50,000	
ROMIG JR. HIGH LOCKERS		120,000	120,000	
ANCHORAGE SCHOOLS TRACK REPAIRS AND CONVERSIONS		125,000	125,000	
WEST HIGH SOCCER FIELD IMPROVEMENTS		25,000	25,000	
WEST HIGH FOOTBALL FIELD IMPROVEMENTS		25,000	25,000	
WEST HIGH SWIMMING POOL RENOVATION		350,000	350,000	
MT. ILIAMNA FIRE EXIT		15,000	15,000	
NATIVE SECONDARY SCHOOL-PHASE I		100,000	100,000	
SOUTHEAST ANCHORAGE JR. HIGH PLANNING & DESIGN		1,000,000	1,000,000	
SAVE I & II ALTERNATIVE HIGH SCHOOL PROGRAM		2,500,000	2,500,000	
RIGEL ELEMENTARY EXHAUST & HEATING SYSTEM		25,000	25,000	
WEST HIGH RIFLE RANGE RENOVATION		200,000	200,000	
WEST HIGH LADIES FACULTY/REST ROOM REMODELING		45,000	45,000	
WEST HIGH BAND ROOM REMODELING		75,000	75,000	
WEST HIGH TRACK REPAIR & METRIC CONVERSION		25,000	25,000	
WEST HIGH REPAVING		10,000	10,000	
WEST HIGH SCIENCE LAB REMODELING		85,000	85,000	
WEST HIGH GYMNASIUM REMODELING		350,000	350,000	
SAVE I FACILITY		2,000,000	2,000,000	
SCHOOL DISTRICT - SCHOOL IMPROVEMENTS		1,950,500	1,950,500	
KLATT ROAD ELEMENTARY SCHOOL		6,700,000	6,700,000	
GOLDEN VIEW ELEMENTARY SCHOOL		7,000,000	7,000,000	

EDUCATION (CONT.)

PROJECT	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CHINOOK ELEMENTARY SCHOOL ADDITION		700,000	700,000	
SAVE I & SAVE II NEW FACILITIES		500,000	500,000	
SCHOOL DISTRICT RELOCATABLES ACQUISITION		644,000	644,000	
VOCATIONAL INSTRUCTIONAL EQUIPMENT		169,700	169,700	
APPLE II MICROCOMPUTERS		1,000,000	1,000,000	
EDUCATIONAL FILM PRODUCTION		100,000	100,000	
ED 18 GALENA-MCGRATH-HOOPER BAY				
ANVIK - CHURCH RESTORATION		100,000	100,000	
ED 19 NENANA-FT YUKON-TOK				
EAGLE - SCHOOLS HEAT RECOVERY		21,500	21,500	
FT YUKON - MUSEUM CONSTRUCTION PHASE II		500,000	500,000	
NULATO - SCHOOL BUS		35,000	35,000	
ED 21 BARROW-KOTZEBUE				
KOTZEBUE - NORTHWEST ARCTIC REAA CONSTRUCTION		8,840,000	8,840,000	
KOTZEBUE - LIBRARY RENOVATION		35,000	35,000	
KOTZEBUE - NORTHWEST ARCTIC REAA BOATBUILDING		62,500	62,500	
ED 22 NOME-SEWARD PENINSULA				
NOME - TACHIK PRESCHOOL		90,000	90,000	
NOME-VILLAGE LEARNING CENTERS CONSTRUCTION		410,000	410,000	
NOME - HIGH SCHOOL BAND		50,000	50,000	
NORTH SLOPE BOROUGH				
BARROW HIGH SCHOOL BAND		50,000	50,000	

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FAIRBANKS NORTH STAR BOROUGH				
FAIRBANKS SCHOOLS SOLAR GREENHOUSES		24,000	24,000	
FAIRBANKS SCHOOLS SOLAR COLLECTOR DEMONSTRATION		50,000	50,000	
FAIRBANKS VOCATIONAL AGRICULTURAL EQUIPMENT		200,000	200,000	
FAIRBANKS LIBRARY WASHINGTON LIBRARY NETWORK		15,000	15,000	
TWO RIVERS SCHOOL COMPLETION		1,250,000	1,250,000	
FAIRBANKS LIBRARY MATERIALS & COLLECTIONS		325,000	325,000	
FAIRBANKS SCHOOLS ITV EQUIPMENT		42,000	42,000	
FAIRBANKS SCHOOLS LIBRARY COMPACT SHELVING		120,000	120,000	
FAIRBANKS LATHROP HIGH SCHOOL ROOM CONVERSIONS		300,000	300,000	
FAIRBANKS LATHROP HIGH FIRE SAFETY IMPROVEMENTS		135,000	135,000	
FAIRBANKS SCHOOLS FIRE CODE CORRECTIONS		750,000	750,000	
FAIRBANKS FOREIGN LANGUAGE INSTRUCTION PROGRAM		45,000	45,000	
KENAI PENINSULA BOROUGH				
HOMER PRATT MUSEUM		50,000	50,000	
MATANUSKA-SUSITNA BOROUGH				
TALKEETNA BAND & SHOP DESIGN & ENGINEERING		100,000	100,000	
SUTTON ELEMENTARY SCHOOL		127,000	127,000	
TRAPPER CREEK ELEMENTARY SCHOOL DESIGN/ENGINEER		135,000	135,000	
TALKEETNA/TRAPPER CREEK LIBRARY		150,000	150,000	
WASILLA FOOTBALL AND TRACK FACILITY		100,000	100,000	
TALKEETNA ELEMENTARY SCHOOL RECREATION PROJECTS		15,000	15,000	

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
EDUCATION (CONT.)				
WILLOW LIBRARY REMODELING		33,700	33,700	
COLONY THEATRE EXPANSION		240,000	240,000	
WASILLA MUSEUM ADDITION		30,000	30,000	
WASILLA ELEMENTARY SCHOOL ROOF REPAIR		83,000	83,000	
PALMER VOCATIONAL AGRICULTURAL FACILITY		150,000	150,000	
PALMER TRANSPORTATION MUSEUM		100,000	100,000	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
ED 19 NENANA-FT YUKON-TOK				
TANACROSS - TRACK COMPLEX		49,500	49,500	
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* * * * * UNIVERSITY OF ALASKA	* * * * *			
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UNIVERSITY OF ALASKA				
UNIVERSITY OF ALASKA - JUNEAU				
MARINE TECHNOLOGY FACILITY		4,100,000	4,100,000	
FOREST SCIENCES LABORATORY		875,000	875,000	
STUDENT HOUSING LAND ACQUISITION		1,800,000	1,800,000	
EGAN DRIVE PEDESTRIAN OVERPASS		350,000	350,000	
BILL RAY CENTER - PHASE II		350,000	350,000	
FISHERIES CENTER - PHASE II		250,000	250,000	
UNIVERSITY OF ALASKA - ANCHORAGE				
CAMPUS SPINE		280,000	280,000	

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CLASSROOM BUILDING PLANNING/DESIGN/& ENGINEERING		786,700	786,700	
ENGINEERING LABORATORY EQUIPMENT		325,000	325,000	
HANDICAPPED BARRIERS REMOVAL		635,000	635,000	
PHYSICAL PLANT/ADMINISTRATIVE EQUIPMENT		211,000	211,000	
UAA/ACC ROADS, STREETS AND PARKING		50,000	50,000	
CONSORTIUM LIBRARY		100,000	100,000	
UNIVERSITY OF ALASKA - STATEWIDE				
HANDICAPPED BARRIER REMOVAL		500,000	500,000	
INSTRUCTIONAL SUPPORT EQUIPMENT		500,000	500,000	
WORKING CAPITAL FUND		2,500,000	2,500,000	
BUILDING REPAIR/RENOVATION		300,000	300,000	
STATEWIDE ADMINISTRATION BUILDING PLAN/ENGINEER		604,500	604,500	
ADMINISTRATION ON-LINE STUDENT RECORDS SYSTEM		600,000	600,000	
COMMUNITY COLLEGES - STATEWIDE				
ITV VOICE TO VOICE CONTACT SYSTEM		79,400	79,400	
COMPUTER OUTPUT MICROFICHE UPGRADE		8,200	8,200	
AUDIO CONFERENCING EQUIPMENT		79,000	79,000	
UNIVERSITY OF ALASKA - FAIRBANKS				
MOORE HALL REPAIRS		350,000	350,000	
ARCTIC CHAMBER ORCHESTRA FILM COMPLETION		20,000	20,000	
MUSEUM ACQUISITIONS		140,000	140,000	
RASMUSON LIBRARY PHASE II/PHASE III		4,700,000	4,700,000	

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CONCERT HALL REPAIRS		68,600	68,600	
INSTRUCTIONAL & INSTRUCTIONAL SUPPORT EQUIPMENT		1,000,000	1,000,000	
ECOLOGICAL/METEOROLOGICAL EQUIPMENT PACKAGE		23,000	23,000	
CLIMATIC CHAMBER REPAIRS		28,000	28,000	
RESEARCH EQUIPMENT		1,050,000	1,050,000	
MUSEUM EQUIPMENT		120,600	120,600	
ELVEY BUILDING ADDITION PLANNING & DESIGN		1,006,700	1,006,700	
JOURNALISM PHOTO LAB COMPLETION		89,000	89,000	
GRAVEL ARCHIVES		95,000	95,000	
ENGINEERING DEPARTMENT SUPPLIES		18,100	18,100	
ENERGY RESEARCH EQUIPMENT		100,000	100,000	
FIRE PUMPER		120,000	120,000	
HOSE TOWER		65,000	65,000	
ADMINISTRATIVE SERVICES COMPUTER REGISTRATION		81,000	81,000	
PHYSICAL PLANT SHOP EQUIPMENT		80,000	80,000	
ARCTIC RESEARCH VESSEL DESIGN		712,700	712,700	
WATER TREATMENT CONNECTION		350,000	350,000	
LIBRARY - RARE BOOK ACQUISITIONS		64,100	64,100	
CAMPUS LANDSCAPING		250,000	250,000	
DORMITORY DESIGN		500,000	500,000	
ADMINISTRATION EQUIPMENT		100,000	100,000	
ITV CAMPUS CABLE DISTRIBUTION		190,800	190,800	

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ENGINEERING DEPARTMENT EQUIPMENT		226,100	226,100	
AEIDC ENERGY PROGRAMMING		44,000	44,000	
ISER RESIDENTIAL ENERGY STUDY		7,700	7,700	
ARCTIC CHAMBER ORCHESTRA TOUR		30,000	30,000	
MUSEUM ACQUISITIONS		100,000	100,000	
ARCTIC/NORTHERN STUDIES LIBRARY COLLECTIONS		25,000	25,000	
PATTY BUILDING RENOVATION		600,000	600,000	
RASMUSSEN LIBRARY ACQUISITIONS		100,000	100,000	
MUSEUM PHASE II PLANNING		50,000	50,000	
WOOD CENTER FURNISHINGS		22,000	22,000	
PHYSICAL EDUCATION/TRAINING EQUIPMENT		6,600	6,600	
MATANUSKA FARM - BARLEY/STRAW FACILITY		100,000	100,000	
MATANUSKA FARM - IMPROVEMENTS & EQUIPMENT		200,000	200,000	
ANCHORAGE COMMUNITY COLLEGE				
HANDICAPPED BARRIERS REMOVAL		1,034,000	1,034,000	
VOCATIONAL/TECHNICAL INSTRUCTIONAL EQUIPMENT		550,000	550,000	
AVIATION PROGRAM INSTRUCTIONAL EQUIPMENT		425,500	425,500	
KENAI PENINSULA COMMUNITY COLLEGE				
EQUIPMENT		107,000	107,000	
KETCHIKAN COMMUNITY COLLEGE				
INSTRUCTIONAL EQUIPMENT		315,100	315,100	
MARINE PROGRAM LAB AND DOCK		1,598,800	1,598,800	

UNIVERSITY OF ALASKA (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
EQUIPMENT			50,000	50,000	
TANANA VALLEY COMMUNITY COLLEGE				
INSTRUCTIONAL EQUIPMENT			57,400	57,400	
COOPERATIVE EXTENSION SERVICE				
EQUIPMENT			97,800	97,800	
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* * * * * SOCIAL SERVICES	* * * * *				
* * * * * *	* * * * * *				
DEPARTMENT OF ADMINISTRATION				
PIONEER HOMES CIP			758,900	758,900	
MAINTENANCE AND REPAIRS-SITKA	389,100				
DRAINAGE, BOILER & STORAGE BUILDING - PALMER	232,600				
MAINTENANCE AND REPAIRS - FAIRBANKS	37,200				
SMOKE BARRIER - FAIRBANKS	100,000				
ANCHORAGE NURSING WING			3,000,000	3,000,000	
LAUNDRY FACILITY - KETCHIKAN			353,600	353,600	
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENT GRANT (AS 37.05.315)				
WOMEN IN CRISIS-COUNSELING & ASSISTANCE (FBKS)			208,600	208,600	
FOR PURCHASE AND RENOVATION OF CURRENT OCCUPIED FACILITY.				
WOMEN IN SAFE HOMES-FIRE CODE RENOVATIONS (KTN)			178,100	178,100	

	SOCIAL SERVICES (CONT.)			
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	WOMEN IN CRISIS-COUNSELING & ASSISTANCE-VAN		15,000	15,000	
	NORTH STAR COUNCIL ON AGING-BUILDING COMPLETION		250,000	250,000	
	SENIOR CITIZENS OF INTERIOR ALASKA-LANDSCAPING		25,000	25,000	
	AIDING WOMEN FROM ABUSE & RAPE EMERGENCIES (JNU)		1,100,000	1,100,000	
PURCHASE OF FACILITY PHASE I					
DEPARTMENT OF LABOR					
EMPLOYMENT STABILIZATION CIP					
	FINANCIAL MANAGEMENT INFORMATION SYSTEM-PHASE I		145,000		145,000
	IBM DISK STORAGE DEVICE		53,700	53,700	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT GRANT (AS 37.05.315)					
	FAIRBANKS ASSOC. FOR EDUCATION OF YOUNG CHILDREN		30,000	30,000	
TO PURCHASE 3 VAN'S FOR TRANSPORTATION OF CHILDREN.					
MUNICIPAL GRANTS (AS 37.05.315)					
ED 1 KETCHIKAN					
	KETCHIKAN - SENIOR CENTER FIRE CODE RENOVATION		230,000	230,000	
ED 3 SITKA					
	SITKA - DAY CARE CENTER CONSTRUCTION		200,000	200,000	
	SITKA - WOMEN'S SHELTER RENOVATION		50,000	50,000	
	SITKA - PIONEER HOME CEMETERY REIMBURSEMENT		122,000	122,000	
ED 6 PALMER-WASILLA-MATANUSKA					
	PALMER - ACQUISITION OF SENIOR CITIZEN'S CENTER		350,000	350,000	

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ED 7-12 ANCHORAGE				
HILLCREST DAY CARE FACILITY PURCHASE		300,000	300,000	
WOMEN'S SHELTER FACILITY		3,200,000	3,200,000	
YOUTH EMPLOYMENT AND DEVELOPMENT PROGRAM		350,000	350,000	
ED 13 KENAI-SOLDOTNA-HOMER				
KENAI - CARE CENTER		82,000	82,000	
KENAI-SENIOR CITIZENS CENTER & LAND ACQUISITION		1,000,000	1,000,000	
ED 14 KODIAK				
KODIAK - BATTERED WOMEN AND RAPE SHELTER		275,000	275,000	
ED 16 DILLINGHAM-BRISTOL BAY				
DILLINGHAM - SENIOR CENTER EQUIPMENT		200,000	200,000	
ED 17 BETHEL-LOWER KUSKOKWIM				
BETHEL - CHILD CARE CENTER COMPLETION		210,000	210,000	
BETHEL-WOMEN'S SHELTER CONSTRUCTION PHASE II		750,000	750,000	
ED 18 GALENA-MCGRATH-HOOPER BAY				
MCGRATH - DAYCARE CENTER CONVERSION		25,000	25,000	
MCGRATH - SENIOR CITIZENS/DAYCARE VAN		20,000	20,000	
SHAGELUK - CONSTRUCTION OF HEAD START BUILDING		96,000	96,000	
ED 21 BARROW-KOTZEBUE				
KOTZEBUE - MAUNELUK SENIOR CITIZEN CENTER		300,000	300,000	
ROOF REPAIR				
KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX		115,000	115,000	
EQUIPMENT				

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SOCIAL SERVICES (CONT.)				
KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX		500,000	500,000	
ADDITION				
KOTZEBUE-SENIOR CITIZEN'S CULTURAL CENTER		25,000	25,000	
FOR ELDER'S CONFERENCE				
KOTZEBUE-MAUNELUK ASSOCIATION FOR INUUNALIQ		76,500	76,500	
YOUTH PROJECT				
ED 22 NOME-SEWARD PENINSULA				
NOME - SENIOR CITIZEN CENTER COMPLETION		150,000	150,000	
NOME - ESKIMO COMMUNITY YOUTH SUMMER EMPLOYMENT		3,600	3,600	
PROGRAM.				
FAIRBANKS NORTH STAR BOROUGH				
HEAD START - CARPET AND EQUIPMENT		33,000	33,000	
CONSTRUCTION OF BOYS GROUP HOME		250,000	250,000	
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	* * * * * HEALTH * * * * *			
	* * * * * * * * * * * * *			
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC HEALTH				
RED DULSE STUDY		100,000	100,000	
HEALTH CARE STUDY - PHASE II		75,000	75,000	
REPAIRS & MAINTENANCE HEALTH CENTERS		50,000	50,000	
NORTHERN REGIONAL LABORATORIES				
PURCHASE BIOMEDICAL PERIODICALS		60,000	60,000	

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LABORATORY EQUIPMENT		53,000	53,000	
EMERGENCY MEDICAL SERVICES				
FIRST RESPONDER TRAINING EQUIP. NORTHERN REGION		665,400	665,400	
COMMUNICATION EQUIPMENT-KODIAK		112,000	112,000	
ANDERSON/CLEAR-EMS EQUIPMENT		13,200	13,200	
CANTWELL - EMS EQUIPMENT		26,200	26,200	
DELTA JUNCTION - EMS EQUIPMENT		9,200	9,200	
FORT YUKON - EMS EQUIPMENT		3,800	3,800	
GALENA - EMS EQUIPMENT		10,000	10,000	
HEALY - EMS EQUIPMENT		11,100	11,100	
MCGRATH - EMS EQUIPMENT		49,200	49,200	
NENANA - EMS EQUIPMENT		75,500	75,500	
TANANA - EMS EQUIPMENT		7,200	7,200	
TOK - EMS EQUIPMENT		14,900	14,900	
MENTAL HEALTH TRANSITIONAL FACILITY-ANCHORAGE		525,000	525,000	
ALASKA PSYCHIATRIC INSTITUTE AND HARBORVIEW				
REPAIRS & MAINTENANCE		650,000	650,000	
HOSPITAL ACCOUNTING & FEDERAL RECORDS SYSTEM		310,000	310,000	
PLANNING FOR CONVERSION OF MULTIHOUSING		40,000	40,000	
HARBORVIEW DEVELOPMENTAL CENTER				
MULTIPURPOSE PHYSICAL & HYDROTHERAPY EQUIPMENT		100,000	100,000	
GOVERNOR'S COUNCIL FOR HANDICAPPED AND GIFTED				
HANDICAPPED BARRIER REMOVAL		300,000	300,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	NAMED RECIPIENT GRANT (AS 37.05.315)				
5	KODIAK NATIVE ASSOCIATION-KARLUK CLINIC		150,000	150,000	
6	CONSTRUCTION				
7	KETCHIKAN GENERAL HOSPITAL-EMERGENCY MEDICAL		30,000	30,000	
8	EQUIPMENT				
9	NORTHERN REGION FAMILY PLANNING - CLINIC		19,800	19,800	
10	EQUIPMENT				
11	MUNICIPAL GRANTS (AS 37.05.315)				
12	ED 3 SITKA				
13	ANGOON - NEW HEALTH CLINIC CONSTRUCTION		400,000	400,000	
14	ED 4 JUNEAU				
15	JUNEAU - DEVELOPMENTAL DISABLED ADULT FACILITY		200,000	200,000	
16	(REACH)				
17	ED 6 PALMER-WASILLA-MATANUSKA				
18	PALMER - CONSTRUCTION OF NEW VALLEY HOSPITAL		6,000,000	6,000,000	
19	ED 7-12 ANCHORAGE				
20	REPLACEMENT CHASSIS FOR MODULAR MEDICAL UNIT		15,000	15,000	
21	MENTAL HEALTH FACILITY		2,500,000	2,500,000	
22	AKEELA HOUSE FACILITY		300,000	300,000	
23	ED 18 GALENA-MCGRATH-HOOPER BAY				
24	MCGRATH - HEALTH CLINIC EQUIPMENT		115,000	115,000	
25	RUSSIAN MISSION - HEALTH CLINIC CONSTRUCTION		187,000	187,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HEALTH (CONT.)					
	GALENA - HEALTH CLINIC EQUIPMENT		125,000	125,000	
ED 21 BARROW-KOTZEBUE					
	KOTZEBUE-CITY OF SELAWIK FOR HOT SPRINGS		10,000	10,000	
DETOX PLAN					
ED 22 NOME-SEWARD PENINSULA					
	NOME - HEALTH CLINIC CONSTRUCTION		250,000	250,000	
	NOME - HEALTH CLINIC UPGRADE (GOLOVIN)		50,000	50,000	
	NOME - HEALTH CLINIC EQUIPMENT (KOYUK)		10,000	10,000	
KODIAK ISLAND BOROUGH					
	KODIAK ISLAND HOSPITAL EQUIPMENT		130,000	130,000	
	KODIAK ISLAND HOSPITAL REPAIRS		250,000	250,000	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)					
ED 15 ALEUTIAN ISLANDS-KODIAK					
	CHIGNIK LAGOON-HEALTH CLINIC CONSTRUCTION		40,000	40,000	
	COLD BAY - HEALTH CLINIC CONSTRUCTION		256,000	256,000	
ED 16 DILLINGHAM-BRISTOL BAY					
	NAKNEK - HEALTH CLINIC CONSTRUCTION		350,000	350,000	
ED 18 GALENA-MCGRATH-HOOPER BAY					
	EVANSVILLE - HEALTH CLINIC COMPLETION		7,100	7,100	
ED 19 NENANA-FT YUKON-TOK					
	VENETIE - NEW HEALTH CLINIC CONSTRUCTION		70,000	70,000	
	TETLIN - NEW HEALTH CLINIC CONSTRUCTION		70,000	70,000	

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
HEALTH (CONT.)				
STEVENS VILLAGE - NEW HEALTH CLINIC CONSTRUCTION		70,000	70,000	
MANLEY HOT SPRINGS - CLINIC/LIBRARY BUILDING		144,000	144,000	
CIRCLE - HEALTH CLINIC RENOVATION		17,600	17,600	
BEAVER - HEALTH CLINIC COMPLETION		6,200	6,200	
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* * * * * NATURAL RESOURCE MANAGEMENT	* * * * *			
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DEPARTMENT OF NATURAL RESOURCES				
LAND & WATER MANAGEMENT				
COOK INLET REGIONAL CORPORATION		1,228,000	1,228,000	
MANAGEMENT OF MINERAL RESOURCES				
GEOLOGIC/GEOPHYSICAL INTERPRETATION		2,549,000	2,549,000	
RESOURCE INVENTORY PROGRAM		8,983,400	8,558,400	425,000
GEOLOGICAL/GEOPHYSICAL SURVEYS		2,262,000	2,262,000	
PARKS DEVELOPMENT				
RADIO COMMUNICATION SYSTEM		25,000	25,000	
PARK TRAILS SYSTEM		85,000	85,000	
INDEPENDENCE MINE RESTORATION		500,000	500,000	
PARK BOUNDARY SURVEYS		150,000	150,000	
IMPROVEMENTS TO SPENARD BIKE TRAIL		1,092,000	1,092,000	
KEPLER-BRADLEY LAKE ACQUISITION		3,000,000	3,000,000	
MONTANA CREEK LAND ACQUISITION		494,000	494,000	

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
WAYSIDE DRINKING WATER-INTERIOR		62,500	62,500	
NINILCHIK WAYSIDE DEVELOPMENT		872,000	872,000	
CHUGACH STATE PARK ACQUISITION		210,000	210,000	
KODIAK - PARK DEVELOPMENT		969,500	969,500	
CHENA RIVER WAYSIDE DEVELOPMENT		444,200	444,200	
CHENA RIVER RECREATION AREA DEVELOPMENT		1,250,000	1,250,000	
SALCHA RIVER BOAT RAMP AND ACQUISITION		105,000	105,000	
TOKOSITNA PROJECT		500,000	500,000	
POTTER MARSH LAND EXCHANGE		355,300	355,300	
BOY SCOUT LAKE ACQUISITION & DEVELOPMENT		626,200	626,200	
SALCHA SKI TRAILS		131,000	131,000	
MANAGEMENT AND ADMINISTRATION				
OFFSHORE/MARINE BOUNDARY SURVEY		3,624,500	2,218,700	1,405,800
ALARS		2,219,300	2,219,300	
PERMIT REFORM PROJECT		150,000	150,000	
AUTOMATED DRAFTING PROJECT		400,000	400,000	
FY82 CADASTRAL LAND SURVEY		600,000	600,000	
QUICK-LOOK PROJECT		280,000	280,000	
BOWHEAD WHALE CENSUS		60,000	60,000	
TIMBER STUDY & DEVELOPMENT PLAN		50,000	50,000	
DEPARTMENT OF FISH & GAME				
FISH AND GAME RESOURCES				
DEPT. WIDE REGIONAL RESOURCE MANAGEMNT PLANNING		7,000,000	7,000,000	

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HABITAT DATA AND INFORMATION MANAGEMENT SYSTEM		1,500,000	1,500,000	
FISH AND GAME INFORMATION MANAGEMENT		1,108,400	1,108,400	
SALMON INCUBATORS		325,000	325,000	
VESSELS MAJOR MAINTENANCE FY82		130,000	130,000	
LAND USE STUDIES (LOGGING) EFFECTS ON FISH		254,500	254,500	
SPORT FISH TAG/RECOVERY STUDIES		250,000	250,000	
PUBLIC OPINION/MEDIA USE SURVEY		53,900	53,900	
TUTKA LAGOON SALMON REARING PENS		77,000	77,000	
LAKE REHABILITATION COOK INLET		75,000	75,000	
MAT-SU VALLEY LAKES		106,300	106,300	
ALASKA PENINSULA-ALEUTIAN CRAB TRAWL SURVEYS		451,300	451,300	
BROOD STOCK DEVELOPMENT		100,000	100,000	
LAKE FERTILIZATION/LIMNOLOGY		767,000	767,000	
PAINT RIVER FISHPASS FEASIBILITY STUDY		150,000	150,000	
FISHPASS CONSTRUC. & MAINT. SE		581,000	581,000	
FISHPASS CONSTRUC. & MAINT. W. & CENT.		200,000	200,000	
FISHERY STUDIES - STATEWIDE		1,000,000	1,000,000	
HIDDEN FALLS CLAIMS/DEFICIENCIES		1,028,000	1,028,000	
NEWHALEN RIVER RESTORATION PROJECT		64,000	64,000	
ALASKA LANDS CAPITAL PROJECT		5,000,000	5,000,000	
FISHERIES ENHANCEMENT				
BEAVER FALLS HATCHERY		400,000	400,000	

NATURAL RESOURCE MANAGEMENT (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TERROR LAKE SALMON HATCHERY		50,000	50,000	
ALEUTIAN SALMON SURVEY		211,000	211,000	
FORT RICHARDSON STEELHEAD REARING FACILITY		1,800,000	1,800,000	
HUNTER SAFETY				
STATEWIDE RIFLE RANGES		3,410,000	3,410,000	
RABBITT CREEK RIFLE RANGE ENHANCEMENT		750,000	750,000	
NON-GAME FISH & WILDLIFE				
CREAMER'S FIELD ACQUISITION		1,200,000	1,200,000	
DEPARTMENT OF PUBLIC SAFETY				
FISH AND GAME RESOURCES				
TWO 28'-32' PATROL VESSELS		282,000	282,000	
STATEWIDE EQUIPMENT		130,000	130,000	
TWO GRUMMAN NAVIGATION SYSTEMS		50,000	50,000	
ONE CESSNA 185 AIRCRAFT		90,700	90,700	
VESSEL SEIZURE FUNDS		100,000	100,000	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL CONSERVATION				
KONGIGANAK VSW WATER STORAGE TANK		485,000	485,000	
OIL SPILL EXPENSE RESERVE		250,000	250,000	
ANGOON WATER SUPPLY SYSTEM		500,000	500,000	
SELAWIK VSW WASTEWATER LAGOON		135,000	135,000	
CHEVAK VSW BUILDING RENOVATION		50,000	50,000	

NATURAL RESOURCE MANAGEMENT (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
WATER STORAGE TANKS & PUMP		1,000,000	1,000,000	
TOXIC SUBSTANCES STUDY		12,000	12,000	
HAZARDOUS WASTE INCINERATOR SITE LOCATION/STUDY		250,000	250,000	
ALASKA COUNCIL ON SCIENCE AND TECHNOLOGY		5,000,000	5,000,000	
WRANGELL - WATER TOWER RENOVATION		105,000	105,000	
ALEXANDER LAKE TOWNSITE SUBDIVISION STUDY		25,000	25,000	
MUNICIPAL GRANTS (AS 37.05.315)				
ED 1 KETCHIKAN				
KETCHIKAN - MOUNTAIN POINT DAM		50,000	50,000	
ED 2 WRANGELL-PETERSBURG				
KAKE - SEWAGE DISPOSAL SYSTEM		30,000	30,000	
KAKE - SEWAGE LIFT STATION		100,000	100,000	
HOONAH - SOLID WASTE DISPOSAL		95,000	95,000	
HOONAH - WATER SUPPLY		5,000	5,000	
ED 3 SITKA				
SITKA - KOGWONTON STREET FACILITIES		300,000	300,000	
SITKA - WATER STORAGE TANKS		100,000	100,000	
ANGOON - WATER AND SEWER SYSTEM		500,000	500,000	
ED 4 JUNEAU				
SKAGWAY - TRAIL OF '98 MUSEUM RESTORATION		15,000	15,000	
JUNEAU - MENDENHALL FLATS OBSERVATORY		15,000	15,000	
JUNEAU - EAGLECREST SKI AREA IMPROVEMENTS		35,000	35,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
NATURAL RESOURCE MANAGEMENT (CONT.)					
	JUNEAU - ADAIR/KENNEDY PARK		271,200	271,200	
	JUNEAU - LEMON CREEK NEIGHBORHOOD PARK		400,000	400,000	
	DOUGLAS - SAVIKKO RECREATION AREA		1,400,000	1,400,000	
ED 5	CORDOVA-VALDEZ-SEWARD				
	CORDOVA WATER IMPROVEMENT PHASE II		1,800,000	1,800,000	
ED 6	PALMER-WASILLA-MATANUSKA				
	BIG LAKE - CAMPER DUMP STATION		6,500	6,500	
	PALMER - WATER & SEWER PROJECTS		300,000	300,000	
ED 7-12	ANCHORAGE				
	ANCHORAGE ZOO		300,000	300,000	
	MULCAHY COMPLEX LAND ACQUISITION		2,000,000	2,000,000	
	FISH CREEK GREENBELT		774,000	774,000	
	GIRLS' CLUB OF ALASKA/WOODLAND PARK RENOVATION		414,000	414,000	
	CENTRAL SPENARD PARK ACQUISITION		625,000	625,000	
	WATER UTILITY TRANSMISSION - CHUGACH WAY		340,000	340,000	
	BENNY BENSON MEMORIAL PARK		50,000	50,000	
	EAGLE RIVER WATER SYSTEM		2,837,500	2,837,500	
	EAGLE RIVER SEWER PROJECT		502,000	502,000	
	CHUGIAK/EAGLE RIVER LIONS PARK		174,500	174,500	
	CHUGIAK/EAGLE RIVER RECREATION BOARD		10,300	10,300	
	BOY SCOUTS OF AMERICA, MIRROR LAKE FACILITY		250,000	250,000	
	GRANT TO AMERICAN LEGION BASEBALL ASSOCIATION		9,200	9,200	

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SPENARD NEIGHBORHOOD PROJECT		5,431,000	5,431,000	
LYNDEN NEIGHBORHOOD PARK		225,000	225,000	
HUFFMAN PARK ACQUISITION & DESIGN		350,000	350,000	
O'MALLEY BIKE TRAIL		600,000	600,000	
CAMPBELL CREEK BIKE TRAIL-PHASE I		630,000	630,000	
COASTAL TRAIL DEVELOPMENT - PHASE I		6,750,000	6,750,000	
SPENARD ATHLETICS		1,500,000	1,500,000	
ANCHORAGE TREE PLANTING		105,000	105,000	
DOWNTOWN GYMNASIUM PHASE I		80,000	80,000	
VALLEY OF THE MOON PARK STAIRWAY		30,000	30,000	
DELANEY PARK IMPROVEMENTS		45,000	45,000	
SPENARD MAINTENANCE EQUIPMENT		98,000	98,000	
SPRINGER PARK DEVELOPMENT		390,000	390,000	
SPENARD PARK DEVELOPMENT		100,000	100,000	
AMERICAN LEGION BALL PARK		100,000	100,000	
RUSSIAN JACK FACILITY RECONSTRUCTION		922,500	922,500	
EXPANSION OF VALLEY OF THE MOON PARK		1,830,500	1,830,500	
CHENEY LAKE PARK PROJECT		100,000	100,000	
CREEKSIDE PARK-DESIGN AND CONSTRUCTION		375,000	375,000	
MOUNTAIN VIEW LIONS PARK IMPROVEMENTS		128,000	128,000	
CENTENNIAL PARK DEVELOPMENT		260,000	260,000	
GENEVA WOODS CHILDREN'S PARK		350,000	350,000	

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TAKU SCHOOL PARK		270,000	270,000	
LITTLE LEAGUE FIELD IMPROVEMENTS		115,500	115,500	
BAXTER BOG PARK IMPROVEMENTS		590,000	590,000	
OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT		67,500	67,500	
EAGLE RIVER SEWER APPROPRIATION		450,000	450,000	
EKLUTNA HISTORICAL MONUMENT		28,000	28,000	
ED 13 KENAI-SOLDOTNA-HOMER				
TYONEK - SEPTIC TANKS		186,000	186,000	
SOLDOTNA - WATER MAINS		660,000	660,000	
SOLDOTNA - SWIFT WATER PARK		45,000	45,000	
ED 14 KODIAK				
KODIAK - CITY PARK IMPROVEMENT		485,000	485,000	
KODIAK - WATER AND SEWER PROJECT		1,143,800	1,143,800	
ED 15 ALEUTIAN ISLANDS-KODIAK				
UNALASKA - BISHOP'S HOUSE RESTORATION		20,000	20,000	
ED 17 BETHEL-LOWER KUSKOKWIM				
BETHEL - PINKY'S WAYSIDE PARK		35,000	35,000	
ED 18 GALENA-MCGRATH-HOOPER BAY				
MCGRATH - WATER WELLS		60,000	60,000	
ED 20 FAIRBANKS				
FAIRBANKS CURLING CLUB		50,000	50,000	
FAIRBANKS-NOYES SLOUGH & FOOT BRIDGE RESTORATION		300,000	300,000	

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FAIRBANKS - STORM DRAIN & DITCH IMPROVEMENTS		340,000	340,000	
NORTH POLE - TANANA RIVER BOAT LAUNCH		36,000	36,000	
FAIRBANKS NORTH STAR BOROUGH				
CHENA LAKES RECREATION PROJECT		1,098,000	1,098,000	
MOBILE AIR QUALITY MONITORING LAB		150,000	150,000	
MINERAL RESOURCES APPRAISAL		398,000	398,000	
NOYES SLOUGH RESTORATION		100,000	100,000	
RECREATIONAL RIFLE RANGES		260,000	260,000	
PARKS AND RECREATION IMPROVEMENTS		1,000,000	1,000,000	
JEFF STUDDERT TRAIL		200,000	200,000	
BIKE PATH REPAIR AND RENOVATIONS		250,000	250,000	
ESTER COMMUNITY WATER FACILITY		6,100	6,100	
SALCHA SKI TRAILS		231,000	231,000	
KENAI PENINSULA BOROUGH				
LAND SAT PHOTOGRAPHY		10,000	10,000	
KODIAK ISLAND BOROUGH				
ISLAND LAKE WATER/SEWER PROJECT		3,518,800	3,518,800	
MATANUSKA-SUSITNA BOROUGH				
ANIMAL SHELTER		30,000	30,000	
PUMPER DUMPER FACILITY		100,000	100,000	
SUTTON BIKE PATH		55,000	55,000	
HOCKEY RINK		200,000	200,000	

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TALKEETNA BOAT LAUNCH/CAMPGROUND FACILITY		50,000	50,000	
SPORTS TRAINING		26,000	26,000	
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* * * * * PUBLIC PROTECTION * * * * *				
* * * * * * * * * * * * * *				
DEPARTMENT OF LABOR				
WORKERS COMPENSATION				
INFORMATION HANDLING SYSTEM		85,000	85,000	
DEPARTMENT OF MILITARY AFFAIRS				
LIFE & PROPERTY PROTECTION				
FAIRBANKS - VEHICLE STORAGE BUILDING		44,000	44,000	
SITKA ARMORY		1,437,500	982,100	455,400
DOCKS, SITKA AND KETCHIKAN		630,000	130,000	500,000
EXPAND NATIONAL GUARD HANGAR-NOME		1,544,000	202,000	1,342,000
STATE EMERGENCY SERVICE OFFICE BUILDING-WASILLA		5,724,400	285,000	5,439,400
KOTZEBUE HANGAR COST OVERRUNS		3,239,500	900,000	2,339,500
DIOMEDE - EMERGENCY RESCUE CRAFT		205,100	205,100	
SITKA - CIVIL AIR PATROL BUILDING RENOVATION		22,000	22,000	
NATIONAL ALERT PATROL-COMMUNICATION EQUIPMENT		10,000	10,000	
ALASKA NATIONAL GUARD				
FAIRBANKS - NATIONAL GUARD ARMORY IMPROVEMENTS		196,500	196,500	

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF PUBLIC SAFETY				
LIFE & PROPERTY PROTECTION				
DRIVER TESTING EQUIPMENT		180,000	180,000	
HIGHWAY SAFETY PLANNING				
KNA FOR CHUATHBALUK FIRE FIGHTING EQUIPMENT		26,500	26,500	
KNA FOR CROOKED CREEK FIRE PROTECTION EQUIPMENT		34,600	34,600	
KNA FOR LIME VILLAGE FIRE PROTECTION EQUIPMENT		26,500	26,500	
KNA FOR RED DEVIL FIRE PROTECTION EQUIPMENT		26,500	26,500	
KNA FOR SLEETMUTE FIRE PROTECTION EQUIPMENT		27,000	27,000	
KNA FOR STONY RIVER FIRE PROTECTION EQUIPMENT		26,500	26,500	
GALENA - COMMUNICATION AND FIRE EQUIPMENT		75,000	75,000	
HOLY CROSS - FIRE FIGHTING EQUIPMENT		100,000	100,000	
HOOPER BAY - FIRE EQUIPMENT		50,000	50,000	
NULATO - FIRE TRUCK		85,000	85,000	
PILOT STATION - FIRE FIGHTING EQUIPMENT		85,000	85,000	
ST. MARY'S - FIRE PROTECTION EQUIPMENT		90,000	90,000	
SHAGELUK - FIRE PROTECTION EQUIPMENT		50,000	50,000	
CHENA GOLDSTREAM - FIRE EQUIPMENT & MAINTENANCE		496,000	496,000	
CHENA GOLDSTREAM - ADVANCED LIFE SUPPORT PROJECT		356,800	356,800	
STATEWIDE EVALUATION OF ALCOHOL & HIGHWAY SAFETY		141,000	141,000	
NAMED RECIPIENT GRANT (AS 37.05.315)				
YUKON KUSKOKWIM HEALTH CORPORATION		72,000	72,000	

FIRE FIGHTING EQUIPMENT IN THE AMOUNT OF $18,000 EACH FOR THE VILLAGES OF ALAKANUK, MOUNTAIN VILLAGE, RUSSIAN MISSION AND SCAMMON BAY

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PUBLIC PROTECTION (CONT.)					
MUNICIPAL GRANTS (AS 37.05.315)					
ED 1 KETCHIKAN					
	KASAAN - FIRE FIGHTING EQUIPMENT		36,200	36,200	
ED 2 WRANGELL-PETERSBURG					
	KAKE - FIRE HALL RENOVATION		150,000	150,000	
	TENAKEE SPRINGS - FIRE DEPARTMENT MATERIALS		32,000	32,000	
ED 4 JUNEAU					
	JUNEAU-FLOAT PLANE BASIN CIVIL AIR PATROL RAMP		10,000	10,000	
ED 5 CORDOVA-VALDEZ-SEWARD					
	WHITTIER - EMERGENCY SERVICES RADIO EQUIPMENT		20,700	20,700	
	WHITTIER - FIRE TRUCK		175,000	175,000	
ED 6 PALMER-WASILLA-MATANUSKA					
	HOUSTON - FIRE HALL CONSTRUCTION		350,000	350,000	
	WASILLA-FIRE SERVICE AREA 1 FIRE HALL ADDITION		250,000	250,000	
ED 7-12 ANCHORAGE					
	CHUGIAK - VOLUNTEER FIRE DEPARTMENT EQUIPMENT		56,500	56,500	
	EAGLE RIVER - FIRE SERVICE AREA FIRE TANKER		106,500	106,500	
	EAGLE RIVER - FIRE STATION WATER HOLDING TANK		45,000	45,000	
	MULDOON - FIRE SERVICE AREA FIRE TANKER		106,500	106,500	
	SOUTH FORK - FIRE DEPARTMENT EQUIPMENT		15,000	15,000	
	ANCHORAGE ARMED SERVICES YMCA		100,000	100,000	
ED 14 KODIAK					
	KODIAK - AMBULANCE		40,000	40,000	

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DUZINKIE - FIRE ENGINE		90,000	90,000	
ED 15 ALEUTIAN ISLANDS-KODIAK				
PORT LIONS - FIRE TRUCK		60,000	60,000	
SAND POINT - AMBULANCE		36,000	36,000	
ED 16 DILLINGHAM-BRISTOL BAY				
DILLINGHAM - FIRE TRUCK		200,000	200,000	
NEWHALEN - FIRE FIGHTING EQUIPMENT		283,000	283,000	
TOGIAK - FIRE FIGHTING EQUIPMENT		81,000	81,000	
ED 17 BETHEL-LOWER KUSKOKWIM				
ANIAK - FIRE TRUCK		100,000	100,000	
ED 18 GALENA-MCGRATH-HOOPER BAY				
NULATO - FIRE HALL AND CITY OFFICE BUILDING		176,000	176,000	
MCGRATH - EMERGENCY VEHICLE GARAGE		78,000	78,000	
ED 19 NENANA-FT YUKON-TOK				
NENANA - FIRE HALL COMPLETION		117,000	117,000	
NENANA - FIRE EQUIPMENT		64,800	64,800	
ED 20 FAIRBANKS				
FAIRBANKS - FIRE DEPARTMENT EQUIPMENT		500,000	500,000	
NORTH POLE - EMERGENCY GENERATORS		34,100	34,100	
FAIRBANKS - FIRE HYDRANTS		560,000	560,000	
FAIRBANKS - FIRE DEPARTMENT EQUIPMENT		73,200	73,200	
NORTH POLE - FIRE PROTECTION SYSTEM PHASE 2		1,850,000	1,850,000	

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ED 21 BARROW-KOTZEBUE				
KOTZEBUE - NANA REGION EMS EQUIPMENT		315,300	315,300	
SELAWIK FIRE EXTINGUISHER $1,200; NW REAA DRIVERS SIMULATORS $30,000; NANA REGION COMMUNICATIONS EQUIPMENT $20,000, SEARCH & RESCUE $110,000, FIRE EQUIPMENT $68,000, MEDICAL EQUIPMENT $19,000, HELICOPTER WINCH $4,000, ATTACK FIRE RIG $35,000, TRAUMA KITS $1,900, PORTABLE SUCTION DEVICES $750, EMS EQUIPMENT $6,000, PORTABLE OXYGEN FOR VILLAGES $3,900, AIR SPLINTS $150; NOORVIK AIRPORT TERMINAL MAINTENANCE $7,700; KIANA AIRPORT TERMINAL MAINTENANCE $7,700.				
KOTZEBUE - CIVIL AIR PATROL EQUIPMENT		38,000	38,000	
ED 22 NOME-SEWARD PENINSULA				
NOME - FIRE TRUCK		75,000	75,000	
NOME - SEARCH & RESCUE EQUIPMENT		29,800	29,800	
ELIM - FIRE FIGHTING EQUIPMENT		10,000	10,000	
NOME - EMS BERING STRAITS EQUIPMENT		148,400	148,400	
NOME POLICE COMMUNICATIONS EQUIPMENT $2,400, FIRE DEPARTMENT AIR PUMP $7,500, PORTABLE PUMP $2,000, AIR EQUIPMENT $8,000, OXYGEN EQUIPMENT $4,000, FIRE PROTECTION EQUIPMENT $7,800, & EMS EQUIPMENT $3,600; NORTON SOUND COMMUNICATION EQUIPMENT $15,100; SAVOONGA PUMPER TANKER $64,000; UNALAKLEET POLICE VEHICLE $15,000, & DRIVER SIMULATOR $15,000; WALES EMERGENCY VEHICLE $4,000.				
TELLER - FIRE FIGHTING EQUIPMENT		13,000	13,000	
NORTH SLOPE BOROUGH				
EMERGENCY MEDICAL SERVICES EQUIPMENT		199,300	199,300	
ATQASUK PORTABLE AIRPORT LIGHTS $2,000; BARROW FIRST AID INSTRUCTOR KITS $2,000, & PUMPER TANKER $64,000; NORTH SLOPE BOROUGH HEALTH AIDE BATTERY $300; POINT HOPE PUMPER TANKER $64,000; WAINWRIGHT PUMPER TANKER $64,000; PATIENT TRANSPORT $3,000.				
BRISTOL BAY BOROUGH				
NAKNEK - FIRE BOAT		50,000	50,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PUBLIC PROTECTION (CONT.)					
	NAKNEK - FIRE STATION		200,000	200,000	
	FAIRBANKS NORTH STAR BOROUGH				
	CIVIL DEFENSE EQUIPMENT		197,500	197,500	
	STEESE - VOLUNTEER FIRE DEPARTMENT EQUIPMENT		620,000	620,000	
	ESTER - FIRE DISTRICT EQUIPMENT		36,700	36,700	
	ESTER - FIRE DISTRICT TANKER		85,000	85,000	
	NORTH STAR FIRE DISTRICT FACILITY & EQUIPMENT		525,000	525,000	
	UNIVERSITY FIRE DISTRICT EQUIPMENT		46,000	46,000	
	KENAI PENINSULA BOROUGH				
	CENTRAL PENINSULA EMS COMMUNICATION CENTER		780,000	780,000	
	RIDGEWAY FIRE SERVICE FACILITY AND EQUIPMENT		350,000	350,000	
	KETCHIKAN GATEWAY BOROUGH				
	SHORELINE FIRE DEPARTMENT - FIRE TRUCK		165,000	165,000	
	MATANUSKA-SUSITNA BOROUGH				
	FISHHOOK - FIRE HALL CONSTRUCTION		125,000	125,000	
	AIRPACKS FOR SIX FIRE SERVICE AREAS		50,000	50,000	
	FIRE TRAINING CENTER BUILDING		100,000	100,000	
	RADIO AND TELEPHONE DISPATCH RECORDER		20,000	20,000	
	TALKEETNA - FIRE HALL COMPLETION AND EQUIPPING		250,000	250,000	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)					
	ED 5 CORDOVA-VALDEZ-SEWARD				
	COPPER CENTER - FIRE EQUIPMENT		20,000	20,000	

PUBLIC PROTECTION (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
GLENNALLEN - AMBULANCE			40,000	40,000	
ED 15 ALEUTIAN ISLANDS-KODIAK					
COLD BAY - AMBULANCE			36,000	36,000	
ED 19 NENANA-FT YUKON-TOK					
MANLEY HOT SPRINGS - FIRE SUPPRESSION EQUIPMENT			10,000	10,000	
* * * * * *	* * * * * *				
* * * * * ADMINISTRATION OF JUSTICE	* * * * *				
* * * * * *	* * * * * *				
DEPARTMENT OF LAW					
CRIMINAL JUSTICE PLANNING AGENCY					
ALASKA JUSTICE INFORMATION SYSTEM UPGRADE			500,000	500,000	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
STATEWIDE CORRECTION CENTER PROJECTS					
FACILITY RENOVATION AND REPAIR			3,500,000	3,500,000	
CORRECTIONAL FACILITY PROJECTS			12,548,200	12,548,200	
EAGLE RIVER - COMPLETION OF WOMENS FACILITY	128,500				
RIDGEVIEW - RESTORATION AND MOVING COSTS	100,000				
JUNEAU - PRISON INDUSTRIES BUILDING	1,085,700				
JUNEAU - PERIMETER SECURITY	286,000				
KETCHIKAN - JAIL COMPLETION	1,212,000				
JUNEAU CORRECTIONAL CENTER	1,736,000				
PALMER ADDITION	4,000,000				

ADMINISTRATION OF JUSTICE (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	ANCHORAGE PRE-TRIAL FACILITY	4,000,000			
	FAIRBANKS CORRECTIONAL CENTER EXPANSION		2,700,000	2,700,000	
	FAIRBANKS CORRECTION CENTER COMMODES & SINKS		60,000	60,000	
DEPARTMENT OF PUBLIC SAFETY					
	CRIME ID & APPREHENSION				
	TRAINING ACADEMY LAND PROCUREMENT		820,000	820,000	
	CRIME ID & APPREHENSION		2,889,100	2,889,100	
	STATEWIDE EQUIPMENT	154,700			
	TOK FACILITY UPGRADE	1,000,000			
	ADMINISTRATIVE SERVICES WORD PROCESSING	80,000			
	EMERGENCY AUXILIARY POWER PLAN	1,104,200			
	VHF MICROWAVE COMMUNICATIONS EQUIPMENT	500,000			
	FLOOR COVERING/JUNEAU HEADQUARTERS BUILDING	50,200			
	DETACHMENTS & CIB		65,300	65,300	
	BUILDING SECURITY				
	STATE CAPITAL SECURITY EQUIPMENT AND TRAINING		59,000	59,000	
	COMMISSIONER'S OFFICE				
	NORTH POLE - PUBLIC SAFETY COMMUNICATIONS SYSTEM		46,000	46,000	
	NORTH POLE - PUBLIC SAFETY SQUAD CAR		8,000	8,000	
MUNICIPAL GRANTS (AS 37.05.315)					
	ED 7-12 ANCHORAGE				
	POLICE COMMUNICATIONS DISPATCH CENTER		399,000	399,000	

1	ADMINISTRATION OF JUSTICE (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	PUBLIC SAFETY BUILDING REHABILITATION		290,000	290,000
5	ED 14 KODIAK			
6	KODIAK - JAIL FACILITY		850,000	850,000
7	ED 18 GALENA-MCGRATH-HOOPER BAY			
8	EMMONAK - PUBLIC SAFETY FACILITY		552,000	552,000
9	ED 19 NENANA-FT YUKON-TOK			
10	TANANA - PUBLIC SAFETY FACILITY AND EQUIPMENT		333,300	333,300
11	ED 20 FAIRBANKS			
12	NORTH POLE - PUBLIC SAFETY & COMMUNITY COMPLEX		1,135,000	1,135,000
13	ED 21 BARROW-KOTZEBUE			
14	KOTZEBUE - NOORVIK SAFETY BUILDING REPAIRS		15,000	15,000
15	ED 22 NOME-SEWARD PENINSULA			
16	KOYUK - CITY OFFICE & JAIL COMPLEX		175,000	175,000
17	ALASKA COURT SYSTEM			
18	KODIAK COURT REMODELING		238,100	238,100
19		****** ******		
20		****** DEVELOPMENT ******		
21		****** ******		
22	OFFICE OF THE GOVERNOR			
23	ALASKA INTERNATIONAL DEVELOPMENT COMMISSION			
24	YUKON FERRY OVERSIGHT		20,000	20,000

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ECONOMIC ENTERPRISE				
FISHERIES ENHANCEMENT GRANTS		100,000	100,000	
FISHERIES SUPPORT & SERVICE INDUSTRY		150,000	150,000	
SHISHMAREF - FREEZER		386,000	386,000	
TOURISM				
VISITOR CENSUS AND ECONOMIC IMPACT SURVEY		250,000	250,000	
ENERGY & POWER DEVELOPMENT				
LONG-TERM ENERGY PLAN		800,000	800,000	
INSTITUTIONAL BUILDINGS GRANTS		1,385,000	885,000	500,000
FAIRBANKS - WIND & SOLAR MONITORING EQUIPMENT		75,000	75,000	
MCGRATH - WASTE HEAT PROJECT		150,000	150,000	
HELIUM CONSERVATION PROJECT		36,000	36,000	
ALASKA POWER AUTHORITY				
LA TOUCHE ISLAND HYDRO PROJECT		1,750,000	1,750,000	
STUDY - YUKON-TAIYA/WOOD CANYON/WOODCHOPPER		25,000	25,000	
AGRICULTURAL ACTION COUNCIL		9,001,900	9,001,900	
DELTA II - SURVEY/DISPOSAL	699,100			
DELTA II - CLEARING LOANS	4,000,000			
DELTA II - ROADS	2,622,800			
DELTA II - CLEARING EQUIPMENT	30,000			
DELTA II - GRAIN STORAGE FACILITY LOAN	1,650,000			

DEVELOPMENT (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
PT. MCKENZIE - CLEARING EQUIPMENT			328,000	328,000	
DELTA I			949,000	949,000	
NAMED RECIPIENT GRANTS (AS 37.05.315)					
BRISTOL BAY NATIVE ASSOCIATION-DEVELOPMENT PLAN			250,000	250,000	
IMARPIK REGIONAL AQUACULTURE ASSOC.-SALMON STUDY			100,000	100,000	
FAIRBANKS TOWN & VILLAGE ASSOCIATION-ENERGY PLAN			90,000	90,000	
ARCTIC SEA-SEAFOOD MARKET DEVELOPMENT PROJECT			140,000	140,000	
MINORITY BUSINESS ENTERPRISE-MANAGEMENT PROGRAM			400,000	400,000	
DEPARTMENT OF NATURAL RESOURCES					
AGRICULTURAL MANAGEMENT			298,500	298,500	
PLANT MATERIALS CENTER BUILDING	177,000				
PLANT MATERIALS CENTER GREENHOUSE	25,000				
PLANT MATERIALS CENTER EQUIPMENT	85,000				
PLANT MATERIALS CENTER ALARM SYSTEM	11,500				
STATEWIDE AGRICULTURAL PLAN			46,000	46,000	
HYDRO RATES/AGRICULTURE INDUSTRY IMPACT STUDY			95,000	95,000	
NAMED RECIPIENT GRANTS (AS 37.05.315)					
BRISTOL BAY NATIVE ASSOCIATION-GARDENING PROJECT			21,500	21,500	
KUSKOKWIM NATIVE ASSOCIATION-AGRICULTURE PROJECT			259,000	259,000	
KOYUKON DEVELOPMENT CORPORATION-AGRICULTURE			684,000	684,000	
NINILCHIK STATE FAIR - FACILITY			100,000	100,000	
TANANA VALLEY FAIR AGRICULTURAL MUSEUM			150,000	150,000	

DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TANANA VALLEY FAIR LAND EXCHANGE		26,400	26,400	
TANANA FAIR ENERGY EFFICIENT BUILDING COMPLETION		25,000	25,000	
TANANA VALLEY FAIR UPGRADE		275,000	275,000	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
LOCAL GOVERNMENT ASSISTANCE				
PETROCHEMICAL HEALTH/SAFETY STUDY		52,000	52,000	
COPPER RIVER BASIN REGIONAL PLANNING MODEL		100,000	100,000	
COMMUNITY PLANNING SERVICES				
COMMUNITY PROFILES		975,000	325,000	650,000
HOUSING ASSISTANCE				
STATEWIDE HOUSING NEEDS STUDY		125,000	125,000	
NAMED RECIPIENT GRANTS (AS 37.05.315)				
ALEUTIAN/PRIBILOF ISLANDS ASSOC INTERNMENT STUDY		165,000	165,000	
ALASKA BLACK LEADERSHIP CONFERENCE-NEEDS SURVEY		5,500	5,500	
ANCHORAGE COMMUNITY YMCA - DEBT RETIREMENT		1,000,000	1,000,000	
JUNEAU FILIPINO COMMUNITY - COMMUNITY HALL		279,000	279,000	
ALASKA NATIVE BROTHERHOOD - JUNEAU HALL		1,000,000	1,000,000	
MUNICIPAL GRANTS (AS 37.05.315)				
ED 3 SITKA				
SITKA - CENTENNIAL BUILDING UPGRADE		1,500,000	1,500,000	
ANGOON - DUMP TRUCK		60,000	60,000	
PELICAN - LANDFILL/INCINERATOR		100,000	100,000	

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ED 4 JUNEAU				
JUNEAU - LOW INCOME HOUSING		2,500,000	2,500,000	
ED 7-12 ANCHORAGE				
GREAT ALASKA SHOOTOUT		250,000	250,000	
MUNICIPAL INFORMATION SYSTEM		300,000	300,000	
FAIRVIEW LIBRARY/MUSIC ROOM		190,000	190,000	
FAIRVIEW COMMUNITY DEVELOPMENT PROJECT		71,000	71,000	
FOURTH AVENUE THEATER DESIGN		147,000	147,000	
OLD FEDERAL BUILDING PROJECT		120,000	120,000	
TOWNSQUARE DEVELOPMENT		4,106,000	4,106,000	
ED 13 KENAI-SOLDOTNA-HOMER				
SOLDOTNA - CENTRAL PENINSULA SPORTS ARENA		5,750,000	5,750,000	
ED 14 KODIAK				
KODIAK - STATE FAIR AND RODEO		80,000	80,000	
ED 15 ALEUTIAN ISLANDS-KODIAK				
SAINT PAUL RECREATION CENTER		50,000	50,000	
OLD HARBOR - GRADER		90,000	90,000	
ED 16 DILLINGHAM-BRISTOL BAY				
ALEKNAGIK-SOUTH SHORE LANDFILL		40,000	40,000	
ED 17 BETHEL-LOWER KUSKOKWIM				
ANIAK - HOUSING LINES		30,000	30,000	
AKIAK - ECONOMIC PLANNING		75,000	75,000	

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ED 18 GALENA-MCGRATH-HOOPER BAY				
ALAKANUK - EQUIPMENT		200,000	200,000	
CHEVAK - POULTRY PROJECT		100,000	100,000	
CHUATHBALUK - ROAD EQUIPMENT		125,000	125,000	
EMMONAK - LAUNDRY & SHOWER FACILITY UPGRADE		45,000	45,000	
EMMONAK - EQUIPMENT		339,000	339,000	
GALENA - VEHICLE STORAGE BUILDING		1,020,000	1,020,000	
HUGHES - DUMP TRUCK		85,000	85,000	
HOOPER BAY - LAUNDRY FACILITY		150,000	150,000	
HOOPER BAY - CITY BUILDING		100,000	100,000	
HUSLIA - FREEZER		60,000	60,000	
HUSLIA - DUMP TRUCK		40,000	40,000	
KALTAG - LAUNDROMAT		150,000	150,000	
KOYUKUK - 450 CAT		55,000	55,000	
KOYUKUK - COMMUNITY HALL		50,000	50,000	
PILOT STATION - EQUIPMENT		180,000	180,000	
PILOT STATION - LAUNDROMAT/WATER BUILDING		150,000	150,000	
RUBY - COMMUNITY DEVELOPMENT		25,000	25,000	
RUBY - COMMUNITY HALL RENOVATION		65,000	65,000	
RUBY - SAWMILL RENOVATION		20,000	20,000	
RUSSIAN MISSION - PICKUP TRUCK		20,000	20,000	
ST MARY'S - BACKHOE		115,000	115,000	

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SCAMMON BAY - BULLDOZER		200,000	200,000	
SHAGELUK - SAWMILL ENGINE		15,000	15,000	
SHELDON POINT - FREEZER		60,000	60,000	
SHELDON POINT - LAUNDRY FACILITY		150,000	150,000	
EMMONAK - STORAGE BUILDING		88,000	88,000	
HOLY CROSS - CITY GARAGE/WAREHOUSE		250,000	250,000	
HUGHES - PORTABLE SAWMILL		20,000	20,000	
HUSLIA - MAINTENANCE SHOP		35,000	35,000	
KALTAG - PORTABLE SAWMILL		20,000	20,000	
NIKOLAI - COMMUNITY FREEZER		90,000	90,000	
RUBY - GENERATORS		75,000	75,000	
RUBY - TEEN CENTER		120,000	120,000	
RUBY - WASHETERIA		150,000	150,000	
RUSSIAN MISSION - OFFICE BUILDING		75,000	75,000	
RUSSIAN MISSION - GENERATOR		30,000	30,000	
ST. MARY'S - WASTE HEAT STUDY		30,000	30,000	
SCAMMON BAY - WIRE FENCE		32,500	32,500	
ED 19 NENANA-FT YUKON-TOK				
TANANA - ST. JAMES MISSION RESTORATION		106,000	106,000	
TANANA - COMMUNITY PROJECT		12,000	12,000	
ALLAKAKET - COMMUNITY FACILITIES		267,600	267,600	
ANDERSON - FRONT-END LOADER		75,000	75,000	

DEVELOPMENT (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	FORT YUKON - COMMUNITY PROJECTS		50,000	50,000	
	NENANA - WEATHERIZATION/CITY BUILDINGS		119,000	119,000	
	NENANA - VALLEY VISITOR CENTER		14,000	14,000	
	TANANA - COMMUNITY PROJECT		712,000	712,000	
ED 20 FAIRBANKS					
	FAIRBANKS - ALASKALAND WICKERSHAM HOUSE		50,000	50,000	
	FAIRBANKS - ALASKALAND SAFETY DEFICIENCIES		1,560,000	1,560,000	
	FAIRBANKS - SEWER PLANT ENERGY CONSERVATION		20,000	20,000	
	FAIRBANKS - POWER PLANT ENERGY CONSERVATION		165,000	165,000	
	FAIRBANKS - WATER PUMP STATION		65,000	65,000	
	FAIRBANKS - ALASKALAND/RIVERBOAT RESTORATION		625,000	625,000	
	FAIRBANKS - ALASKALAND PLAYGROUND/SHELTERS		300,000	300,000	
	FAIRBANKS - ALASKALAND NATIVE VILLAGE		200,000	200,000	
	FAIRBANKS - ALASKALAND FOLK CENTER		391,000	391,000	
	FAIRBANKS - ALASKALAND EXPLORATORIUM STUDY		150,000	150,000	
	FAIRBANKS - DUMP TRUCK		55,000	55,000	
	FAIRBANKS - PUBLIC WORKS EQUIPMENT		110,000	110,000	
	FAIRBANKS - FRONT END LOADER		100,000	100,000	
	FAIRBANKS - HEATING DEMONSTRATION PROJECT		2,500,000	2,500,000	
ED 21 BARROW-KOTZEBUE					
	KOTZEBUE-BUCKLAND YOUTH RECREATION CENTER		15,000	15,000	
	KOTZEBUE - BUCKLAND DUMP TRUCK		60,000	60,000	

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KOTZEBUE - DEERING YOUTH RECREATION CENTER		15,000	15,000	
KOTZEBUE - SELAWIK FARMING PROJECT		515,300	515,300	
KOTZEBUE-MAUNELUK ASSOCIATION FREEZER		800,000	800,000	
KOTZEBUE-MAUNELUK/AMBLER COMBINED FACILITY		250,000	250,000	
KOTZEBUE-MAUNELUK/KIANA COMBINED FACILITY		250,000	250,000	
KOTZEBUE-MAUNELUK/KIVALINA COMBINED FACILITY		250,000	250,000	
KOTZEBUE-MAUNELUK/NOATAK YOUTH RECREATION		25,000	25,000	
KOTZEBUE-MAUNELUK/NOATAK SAWMILL PROJECT		25,000	25,000	
KOTZEBUE-MAUNELUK/SHUNGNAK COMBINED FACILITY		250,000	250,000	
KOTZEBUE-MAUNELUK/SHUNGNAK SAWMILL PROJECT		25,000	25,000	
KOTZEBUE-AMBLER YOUTH RECREATION CENTER		25,000	25,000	
KOTZEBUE-KIANA YOUTH RECREATION EQUIPMENT		35,000	35,000	
KOTZEBUE-KIVALINA RECREATIONAL EQUIPMENT		35,000	35,000	
KOTZEBUE-KOBUK YOUTH RECREATION CENTER		25,000	25,000	
KOTZEBUE-NOORVIK YOUTH RECREATION CENTER		25,000	25,000	
KOTZEBUE-SHUNGNAK YOUTH RECREATION CENTER		25,000	25,000	
BARROW - TEEN CENTER ADDITION		75,000	75,000	
BARROW - CITY BUILDING RENOVATION		15,000	15,000	
KOTZEBUE - MAUNELUK ASSOCIATION		47,000	47,000	
FOR A SMALL SCALE AGRICULTURE PROJECT				
KOTZEBUE - ALL-AMERICAN CITY CELEBRATION		3,000	3,000	
KOTZEBUE - AERIAL MAPPING		5,000	5,000	

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KOTZEBUE - SELAWIK FREEZER		75,000	75,000	
ED 22 NOME-SEWARD PENINSULA				
BREVIG MISSION - YOUTH CENTER		15,000	15,000	
DIOMEDE - YOUTH RECREATION CENTER		21,000	21,000	
ELIM - YOUTH RECREATION CENTER		15,000	15,000	
GAMBELL - YOUTH RECREATION CENTER		15,000	15,000	
GOLOVIN - YOUTH RECREATION CENTER		15,000	15,000	
KOTLIK - YOUTH RECREATION CENTER		15,000	15,000	
KOYUK - YOUTH RECREATION CENTER		15,000	15,000	
NOME - ESKIMO COMMUNITY BUILDING		426,400	426,400	
NOME - MONTH OF IDITAROD		16,700	16,700	
NOME - YOUTH RECREATION CENTER		30,000	30,000	
ST. MICHAEL - YOUTH RECREATION PROGRAM		15,000	15,000	
SAVOONGA - YOUTH RECREATION CENTER		15,000	15,000	
SHAKTOOLIK - COMBINED FACILITY		175,000	175,000	
SHAKTOOLIK - YOUTH RECREATION CENTER		15,000	15,000	
SHISHMAREF - YOUTH RECREATION PROGRAM		15,000	15,000	
STEBBINS - YOUTH RECREATION PROGRAM		15,000	15,000	
STEBBINS - HAULING SYSTEM		100,000	100,000	
TELLER - HAULING TRUCK		50,000	50,000	
TELLER - YOUTH RECREATION CENTER		15,000	15,000	
UNALAKLEET - YOUTH RECREATION CENTER		15,000	15,000	

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
WALES - COMMUNITY HALL FURNACE		1,000	1,000	
WALES - YOUTH RECREATION CENTER		15,000	15,000	
WALES - TRACTOR		200,000	200,000	
WHITE MOUNTAIN - YOUTH RECREATION CENTER		15,000	15,000	
GAMBELL - SEWAGE TRUCK		58,000	58,000	
GOLOVIN - SHELTER CABIN		15,000	15,000	
KOYUK - GARBAGE TRUCK		20,000	20,000	
NOME - RECREATION CENTER		334,000	334,000	
NORTH SLOPE BOROUGH				
ANAKTUVUK PASS - ARTIFACTS REPOSITORY		250,000	250,000	
ANAKTUVUK PASS - YOUTH RECREATION CENTER		25,000	25,000	
NUIQSUT - RECREATION/COMMUNITY FACILITY		250,000	250,000	
POINT LAY - COMMUNITY BUILDING		250,000	250,000	
WAINWRIGHT - YOUTH RECREATION CENTER		30,000	30,000	
YOUTH RECREATION CENTERS		150,000	150,000	
POINT LAY - CAT AND TRAILER		110,000	110,000	
WAINWRIGHT - INSULATED SEWAGE LINE		60,000	60,000	
WAINWRIGHT - TEEN CENTER/PLAYFIELD		70,000	70,000	
WAINWRIGHT - COMMUNITY BUILDING EXPANSION		175,000	175,000	
WAINWRIGHT - SNOW FENCE		40,000	40,000	
FAIRBANKS NORTH STAR BOROUGH				
COMMUNITY GARDEN		26,800	26,800	

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TWO RIVERS GRANGE BUILDING/GROUNDS		150,000	150,000	
TANANA VALLEY FARMER'S MARKET		175,000	175,000	
FAIRBANKS DEVELOPMENT AUTHORITY		2,000,000	2,000,000	
FAIRBANKS - ENERGY TIE-IN		900,000	900,000	
ESTER COMMUNITY HALL RESTORATION		13,000	13,000	
SOUTH FAIRBANKS COMMUNITY CENTER		200,000	200,000	
MATANUSKA-SUSITNA BOROUGH				
FAIRGROUNDS LIVESTOCK FACILITY		800,000	800,000	
FAIRGROUNDS EXHIBIT BUILDING		350,000	350,000	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
ED 17 BETHEL-LOWER KUSKOKWIM				
KASIGLUK - LAND ACQUISITION		150,000	150,000	
ED 18 GALENA-MCGRATH-HOOPER BAY				
TAKOTNA - TRIBAL OFFICE BUILDING		100,000	100,000	
CHALKITYSIK - COMMUNITY PROJECTS		241,500	241,500	
TAKOTNA - EQUIPMENT BUILDING/SHOP		125,000	125,000	
TAKOTNA - ELECTRIFICATION		95,500	95,500	
TAKOTNA - PORTABLE SAWMILL		20,000	20,000	
ED 19 NENANA-FT YUKON-TOK				
CIRCLE - ELECTRIFICATION		164,000	164,000	
EAGLE - BULLDOZER		52,000	52,000	
HEALY - COMMUNITY CENTER LANDSCAPING		40,000	40,000	

DEVELOPMENT (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
MCKINLEY PARK - COMMUNITY CENTER			450,000	450,000	
TETLIN - ELECTRIFICATION			75,000	75,000	
ALATNA - MULTI-PURPOSE BUILDING			30,000	30,000	
ALATNA - GENERATOR/GREENHOUSE			36,000	36,000	
ARCTIC VILLAGE - COMMUNITY FACILITIES			240,000	240,000	
BIRCH CREEK - STORAGE/MAINTENANCE BUILDING			100,000	100,000	
BIRCH CREEK - FREEZER			90,000	90,000	
CANTWELL - COMMUNITY PROJECT			85,000	85,000	
HEALY LAKE - ELECTRIFICATION			25,000	25,000	
MINTO - COMMUNITY LODGE			275,000	275,000	
MINTO - DEVELOPMENT STUDIES			100,000	100,000	
MINTO - EQUIPMENT			478,000	478,000	
VENETIE - COMMUNITY HALL			216,000	216,000	
ED 20 FAIRBANKS					
CENTRAL - COMMUNITY CENTER			250,000	250,000	
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* * * * * TRANSPORTATION	* * * * *				
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DEPARTMENT OF PUBLIC SAFETY					
VEHICLE WEIGHT ENFORCEMENT			340,000	340,000	
VALDEZ SCALE RENOVATION	187,500				
ESTER SCALE HOUSE IMPROVEMENT	152,500				

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF TRANSPORTATION				
CENTRAL REGION HIGHWAYS		14,678,500	8,678,500	6,000,000
FIREWEED LANE, ANCHORAGE	3,276,000			
GLENN HIGHWAY REPAVE - PALMER TO MILE 89	3,552,500			
OVERHEAD WIRING REPLACEMENT, ANCHORAGE	500,000			
HIGHWAY PROJECT CONTINGENCY	200,000			
ADVANCED PROJECT DEFINITION	50,000			
PRELIMINARY ENGINEERING	7,100,000			
SHOTGUN COVE ROAD, WHITTIER		800,000	800,000	
ROAD IMPROVEMENTS, MAT-SU BOROUGH		2,100,000	2,100,000	
INCLUDING PAVING OR COVERING WITH A BITUMINOUS SURFACE TREATMENT WHEN POSSIBLE, THE FOLLOWING ROADS: COMMUNITY COLLEGE ROAD, LUCAS ROAD, SHROCK ROAD, SHROCK - PITTMAN ROAD, HOLLYWOOD AND VINE ROAD, HATCHER PASS ROAD.				
BOGARD BIKE PATH		250,000	250,000	
OTMILOI ROAD RESURFACE		800,000	800,000	
BELLS FLATS ROAD RESURFACE/GUARDRAILS		805,000	805,000	
KODIAK TRAFFIC SIGNAL SYSTEMS		402,500	402,500	
PEDESTRIAN OVERPASS STUDY & ENGINEERING		100,000	100,000	
NONDALTON-ILIAMNA ROAD PLAN		150,000	150,000	
GOODNEWS BAY LANDFILL AND ROAD		250,000	250,000	
KIPNUK BOARDWALK		368,400	368,400	
TUNTUTULIAK BOARDWALK/AIRPORT ACCESS ROAD		472,000	472,000	
NAPAKIAK DUMPSITE ROAD		500,000	500,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
NELSON ISLAND TRAIL MARKERS		25,000	25,000	
BRISTOL BAY REGION EQUIPMENT		1,260,000	1,260,000	
INTERSECTION LIGHTING		290,000	290,000	
ECHO LAKE ROAD PHASE II		750,000	750,000	
KACHEMAK DRIVE DESIGN		200,000	200,000	
EAST HILL ROAD DESIGN		200,000	200,000	
NINILCHIK CEMETARY ROAD CONSTRUCTION		60,000	60,000	
HILLSIDE PAVING SHORTFALL, ANCHORAGE		715,000	715,000	
OUZINKIE ROAD EQUIPMENT		205,000	205,000	
MILL BAY ROAD PAVING		747,000	747,000	
ANTON LARSEN BAY ROAD REALIGNMENT		110,000	110,000	
PORT LIONS ACCESS ROAD		848,600	848,600	
EAGLE RIVER PEDESTRIAN OVERPASS		600,000	600,000	
EAST NORTHERN LIGHTS BOULEVARD EXTENSION		7,500,000	7,500,000	
HAZARDOUS SCHOOL BUS STOP LIGHTING		150,000	150,000	
TRAFFIC SIGNALIZATION		175,000	175,000	
LAKE OTIS PEDESTRIAN CROSSING		650,000	650,000	
SIGNAL, INTERSECTION OF JEWEL LAKE & DIMOND		412,000	412,000	
PEDESTRIAN OVERPASS AT EAST HIGH SCHOOL		550,000	550,000	
KONGIGANAK AIRPORT ROAD		150,000	150,000	
KWIGILLINGOK AIRPORT ROAD		400,000	400,000	
KNIK ARM CROSSING		5,500,000	5,500,000	

TRANSPORTATION (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL		500,000	500,000	
	BOGARD ROAD WIDENING		400,000	400,000	
	STOP LIGHT AT MULDOON & DUBEN		300,000	300,000	
	SECONDARY ROAD ENGINEERING & DESIGN, KENAI		1,065,000	1,065,000	
PENINSULA					
	CENTRAL REGION AVIATION		2,600,000	2,600,000	
	AIRPORT MASTER PLANNING	380,000			
	ADVANCED PROJECT DEFINITION	50,000			
	AVIATION PROJECTS CONTINGENCY	100,000			
	PRELIMINARY ENGINEERING	200,000			
	KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000			
	CHIGNIK LAGOON RUNWAY RESURFACING	825,000			
	KING SALMON EAST APRON EXPANSION	825,000			
	OLD HARBOR AIRPORT RELOCATION STUDY		100,000	100,000	
	OLD HARBOR AIRPORT REPAIR		50,000	50,000	
	ATKA AIRPORT CONSTRUCTION		1,845,500	1,845,500	
	SAND POINT REALIGNMENT		242,000	242,000	
	SAINT GEORGE AIRPORT STUDY		150,000	150,000	
	SAINT PAUL AIRPORT STUDY		70,000	70,000	
	NAKNEK RUNWAY EXTENSION		2,500,000	2,500,000	
	TOGIAK RUNWAY LIGHTING		250,000	250,000	
	KOLIGANEK RUNWAY LIGHTING		250,000	250,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EKWOK RUNWAY LIGHTING		250,000	250,000	
RED DEVIL RUNWAY, IMPROVE & LENGTHEN		250,000	250,000	
OUZINKIE AIRPORT		2,200,000	2,200,000	
KIPNUK AIRPORT PARKING AREA		225,000	225,000	
LA TOUCHE ISLAND AIRSTRIP IMPROVEMENT		200,000	200,000	
ANCHORAGE INTERNATIONAL AIRPORT		4,725,000		4,725,000
TERMINAL LOADING BRIDGES	2,000,000			
EQUIPMENT & RUNWAY 6R REPAIR	2,000,000			
TAXIWAY E-3 REPAIR	275,000			
ANNUAL IMPROVEMENTS	290,000			
RAMP & ACCESS ROAD	160,000			
CENTRAL REGION PORTS & HARBORS		2,500,000	2,500,000	
SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000			
SEWARD INDUSTRIAL SITE SHORE PROTECTION	2,000,000			
OUZINKIE HARBOR STUDY		25,000	25,000	
SAINT GEORGE DOCK AND HARBOR		3,000,000	3,000,000	
OLD HARBOR HARBOR IMPROVEMENTS		365,000	365,000	
CHIGNIK BAY HARBOR STUDY		25,000	25,000	
BRISTOL BAY DISTRICT-WIDE EROSION		300,000	300,000	
PORT HEIDEN EROSION		80,000	80,000	
EROSION CONTROL ASSESSMENTS-OUZINKIE & KODIAK		100,000	100,000	

TO CHINIAK

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EROSION CONTROL, KARLUK		50,000	50,000	
LATOUCHE HARBOR		3,000,000	3,000,000	
KODIAK BOAT HARBOR UPGRADE & MAINTENANCE		490,000	490,000	
ANIAK DIKE EXTENSION FEASIBILITY		200,000	200,000	
PORT GRAHAM HARBOR FEASIBILITY		75,000	75,000	
INTERIOR REGION HIGHWAYS		14,424,000	10,699,000	3,725,000
COLLEGE ROAD RECYCLE, FAIRBANKS	1,192,400			
PARKS HIGHWAY ENGINEERING - REX TO MCKINLEY PARK	251,100			
ADVANCED PROJECT DEFINITION	30,000			
RICHARDSON HIGHWAY ACCESS CONTROL ENGINEERING	385,000			
FMATS UPDATE	150,000			
OLD RICHARDSON HIGHWAY REPAVING, NORTH POLE	539,000			
HIGHWAY PROJECTS CONTINGENCY	100,000			
GEIST ROAD ENGINEERING PHASE 1, FAIRBANKS	330,000			
INTERIOR ALASKA TRANSPORTATION STUDY	150,000			
AIRPORT WAY RECYCLE ENGINEERING	212,300			
COLLEGE ROAD ENGINEERING TO ILLINOIS - STEESE	205,700			
DENALI HIGHWAY ENGINEERING - PARKS-SEATTLE CREEK	458,000			
OLD STEESE HIGHWAY ENGINEERING	236,500			
DEADHORSE CAMP FACILITIES ENGINEERING	200,000			
PRELIMINARY ENGINEERING	3,984,000			
DALTON HIGHWAY RESURFACING-ATIGUN TO PRUDHOE	6,000,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STEESE HIGHWAY EXTENSION ENGINEERING		20,000	20,000	
DELTA - NISTLER ROAD EXTENSION		2,500,000	2,500,000	
DELTA - RIKA'S LANDING RESTORATION		1,644,000	1,644,000	
TOK BICYCLE TRAIL		650,000	650,000	
ANDERSON LOCAL ROAD IMPROVEMENTS		316,000	316,000	
FAIRBANKS BIKE TRAILS PHASE II		250,000	250,000	
LEVEL & PAVE GOLDSTREAM-SHEEPCREEK		1,516,000	1,516,000	
KEELING - PERSINGER DRIVE IMPROVEMENTS		370,000	370,000	
CENTRAL DUST CONTROL, PHASE II		120,000	120,000	
HARDING LAKE ROAD		795,000	795,000	
LAWLOR - MILLER HILL - YANKOVICE ROADS		580,000	580,000	
STEESE HIGHWAY - CENTRAL TO CIRCLE		1,800,000	1,800,000	
OLD WOOD ROAD, ESTER-REPAIR & CULVERTS		78,500	78,500	
FAIRBANKS MASS TRANSIT		611,000	611,000	
KOYUKUK ROAD CONSTRUCTION & IMPROVEMENTS		500,000	500,000	
ALLAKAKET FOOT BRIDGE & DRAINAGE SYSTEM		75,000	75,000	
CHALKYITSIK ROAD UPGRADE		100,000	100,000	
BOROUGH ROAD RECONSTRUCTION & REPAIR		2,088,200	2,088,200	
FOR IMPROVEMENT AND REPAIR OF ROSIE CREEK ROAD, CHENA HILLS DRIVE, ROLLAND ROAD, WISEMAN-NOLAN ROAD, YAK ESTATES APPROACH AND REPAIR AND REPLACEMENT OF ASPHALT ALONG CHENA RIDGE ROAD AND CHENA PUMP ROAD.				
BOROUGH SERVICE AREA ROADS		3,300,000	3,300,000	
FOR IMPROVEMENT AND REPAIR OF SKYRIDGE DRIVE/SUMMIT DRIVE, SCENIC HEIGHTS SURFACING, JENNIFER DRIVE, CHENA SLOUGH CROSSING, PROSPECT PARK, BALLAINE LAKE LIGHTING, SANDPIPER-KITTIWAKE, CHENA SPUR, WILDVIEW ACRES/STEESE HIGHWAY ACCESS, VIEWPOINT IMPROVEMENT.				

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TRANSPORTATION (CONT.)				
NOME CREEK ROAD IMPROVEMENT		400,000	400,000	
DERBY TRACT ROAD IMPROVEMENTS		162,000	162,000	
10TH AVENUE RECONSTRUCTION, FAIRBANKS		950,000	950,000	
FAREWELL AVENUE IMPROVEMENTS, FAIRBANKS		1,500,000	1,500,000	
ILLINOIS/PHILLIPS FIELD/COLLEGE ROAD IMPROVEMENT		1,350,000	1,350,000	
FAIRBANKS BRIDGE DECK REPAIR COMPLETION		750,000	750,000	
BOROUGH & CIRCLE DISTRICT MINING ROADS		326,000	326,000	
RICHARDSON HIGHWAY/NORTHPOLE PEDESTRIAN OVERPASS		900,000	900,000	
AGGREGATE STOCKPILE FOR ELLIOT, TAYLOR & STEESE		900,000	900,000	
HIGHWAYS				
GRAEHL SUBDIVISION ROAD IMPROVEMENTS		134,000	134,000	
SLATER DRIVE ROAD IMPROVEMENT, FAIRBANKS		1,120,000	1,120,000	
SEC 21, T1N/R1W ROAD IMPROVEMENTS		410,000	410,000	
FOR SPRING GLADE DRIVE, SPRING ROAD, SKI BOOT HILLS ROAD, BRUHN ROAD.				
HAMILTON ACRES SUBDIVISION ROAD IMPROVEMENTS		227,000	227,000	
CITY-WIDE STREET IMPROVEMENT, FAIRBANKS		420,000	420,000	
966 LOADER WITH MOUNTED SNOWPLOW		155,000	155,000	
TO PROVIDE FOR THE PURCHASE OF ONE 966 LOADER WITH MOUNTED ROTARY SNOWPLOW FOR THE CENTRAL MAINTENANCE CAMP AT MILE 127 STEESE HIGHWAY.				
CITY LIGHTS BOULEVARD & STEESE HIGHWAY		234,000	234,000	
PETERS ROAD IMPROVEMENT, FAIRHILL SUBDIVISION		160,000	160,000	
INTERIOR REGION AVIATION		990,000	990,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TOK RUNWAY PURCHASE & UPGRADE	770,000			
TRUNK AIRPORT LAND USE PLANS	200,000			
ADVANCED PROJECT DEFINITION	20,000			
CIRCLE HOT SPRINGS RUNWAY		75,000	75,000	
NAVIGATION AIDS & WEATHER STATIONS		450,000	450,000	
EAGLE RUNWAY IMPROVEMENTS & LAND		100,000	100,000	
FAIRBANKS INTERNATIONAL AIRPORT				
IMPROVEMENT PROJECT		38,010,000	9,010,000	29,000,000
INCLUDES $10,000 TO REFURBISH & DISPLAY THE BEN EIELSON AIRPLANE.				
INTERIOR REGION MARINE TRANSPORTATION				
YUKON RIVER STERNWHEEL FERRY DESIGN		547,000	547,000	
YUKON FERRY SHORE FACILITIES ENGINEERING		132,000	132,000	
INTERIOR REGION FACILITIES				
FAIRBANKS DOT/PF BUILDING ADDITION ENGINEERING		100,000	100,000	
SOUTHEAST REGION HIGHWAYS		1,687,000	1,687,000	
DOUGLAS HIGHWAY - CORDOVA TO GASTINEAU SCHOOL	82,500			
JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL	55,000			
KLONDIKE HIGHWAY ESCAPE RAMP	258,500			
KETCHIKAN VIADUCT RESURFACING	400,000			
NORTH TONGASS HIGHWAY ENGINEERING	300,000			
DYEA ROAD ENGINEERING	341,000			
ADVANCED PROJECT DEFINITION	50,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
THANE ROAD PAVING - SUPPLEMENTAL	200,000			
PETERSBURG ROADS		1,300,000	1,300,000	
TONGASS HIGHWAY PAVING, KETCHIKAN		2,674,900	2,674,900	
MENDENHALL PENNINSULA ROAD UPGRADE, JUNEAU		290,000	290,000	
CRAIG CITY STREET PAVING		400,000	400,000	
HOONAH STREET PROJECT		300,000	300,000	
GUSTAVUS ROAD REPAIR		25,000	25,000	
KAKE ROAD IMPROVEMENT		385,000	385,000	
CASE AVENUE RECONSTRUCTION, WRANGELL		1,218,000	1,218,000	
SOUTHEAST REGION AVIATION		1,984,500	1,184,500	800,000
SITKA AIRPORT IMPROVEMENTS	1,000,000			
CRASH/FIRE/RESCUE EQUIPMENT & STORAGE	847,000			
ANGOON AIRPORT ENGINEERING & DESIGN	137,500			
KETCHIKAN AIRPORT DOCK		635,000	635,000	
SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500	
REPOWER M/V COLUMBIA	7,700,000			
AUKE BAY TERMINAL IMPROVEMENTS	300,000			
KETCHIKAN DOCK FENDER SYSTEM	82,500			
M/V LE CONTE SAFETY MODIFICATIONS	137,500			
M/V LE CONTE STERN RAMP MODIFICATIONS	192,500			
MOORING WINCHES - MAINLINE VESSELS	220,000			
ALTERNATE TRANSPORTATION MODALS		1,200,000	1,200,000	
SOUTHEAST REGION PORTS & HARBORS		505,000	505,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SITKA BREAKWATER REPAIR	220,000			
WRANGELL BREAKWATER REPAIR	100,000			
HYDER HARBOR FACILITIES	75,000			
HOLE-IN-THE-WALL HARBOR IMPROVEMENTS	110,000			
SAXMAN PORT & TERMINAL PROJECT		640,000	640,000	
HYDER BOAT HARBOR		75,000	75,000	
PORT PROTECTION SEA PLANE FLOAT		25,000	25,000	
KNUDSON COVE DREDGING		75,000	75,000	
SITKA BOAT HARBOR		600,000	600,000	
WRANGELL PORT DEVELOPMENT		790,000	790,000	
ACQUISITION OF TIDELANDS, AUKE BAY		300,000	300,000	
REPAIR LAUNCHING RAMPS AT DOUGLAS, HARRIS, &		400,000	400,000	
AMALGA HARBORS				
SOUTHEAST REGION FACILITIES				
CRAIG/KLAWOCK SHOP ENGINEERING		137,500	137,500	
WESTERN REGION HIGHWAYS		1,943,300	770,300	1,173,000
NOME CITY STREETS PHASE I CONTINGENCY	671,300			
PRELIMINARY ENGINEERING	1,262,000			
ADVANCE PROJECT DEFINITION	10,000			
GAMBELL ROAD CONSTRUCTION & EVACUATION ROUTE		994,600	994,600	
SAVOONGA ROAD TO LANDFILL SITE		416,000	416,000	
UNALAKLEET NORTH RIVER ROAD IMPROVEMENTS		225,000	225,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PILGRIM HOT SPRINGS ROAD & AIRSTRIP		1,725,000	1,725,000	
GLACIER ROAD IMPROVEMENTS, NOME		150,000	150,000	
SELAWIK AIRSTRIP ROAD		800,000	800,000	
SHAGELUK ROAD CONSTRUCTION & REPAIR		955,000	955,000	
WESTERN REGION AVIATION		610,000	610,000	
ST MICHAEL AIRPORT IMRPOVEMENTS - SUPPLEMENTAL	440,000			
ST MARY'S AIRCRAFT PARKING & LEASE LOTS	80,000			
ADVANCE PROJECT DEFINITION	40,000			
WAINWRIGHT AIRPORT IMPROVEMENT	50,000			
AMBLER CULVERT IMPROVEMENT		330,000	330,000	
SHAKTOOLIK WINTER AIRSTRIP SHORTFALL		13,700	13,700	
WHITE MOUNTAIN RUNWAY LIGHTS		250,000	250,000	
UNALAKLEET RUNWAY RESURFACING		1,400,000	1,400,000	
SHISHMAREF RUNWAY LIGHTS		250,000	250,000	
WESTERN REGION PORTS & HARBORS				
NOATAK EROSION CONTROL PHASE II		2,294,700	2,294,700	
DEERING SEAWALL STUDY		50,000	50,000	
KOTLIK EROSION ASSESSMENT		50,000	50,000	
SHISHMAREF EROSION CONTROL		900,000	900,000	
ALAKANUK DOCK FEASBILITY/DESIGN		300,000	300,000	
SOUTHCENTRAL REGION HIGHWAYS		3,767,000	1,767,000	2,000,000
SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000			

TRANSPORTATION (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
NABESNA ROAD REPAIR	82,000			
HIGHWAY PROJECTS CONTINGENCY	30,000			
ADVANCED PROJECT DEFINITION	20,000			
RICHARDSON HIGHWAY MILE 129-186	1,350,000			
PRELIMINARY ENGINEERING	2,175,000			
SOUTHCENTRAL REGION PORTS & HARBORS				
TATITLEK BREAKWATER STUDY		50,000	50,000	
STATE EQUIPMENT FLEET				
EQUIPMENT REPLACEMENT		11,278,100		11,278,100
STATEWIDE FACILITIES IMPROVEMENTS		200,000	200,000	
STATEWIDE TRANSPORTATION		9,442,400	9,442,400	
CLAIMS SETTLEMENT	5,500,000			
MATERIAL SITE INVENTORY	1,665,000			
STATEWIDE CONTINGENCY	1,000,000			
MANAGEMENT INFORMATION SYSTEM	1,057,400			
STATEWIDE AVIATION SYSTEM PLAN	220,000			
FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500
FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000			
ROADWAY STRENGTH INVENTORY	165,000			
FROST HEAVE TEST DEVELOPMENT	132,000			
LOW TEMPERATURE CRACKING STUDIES	88,000			
THERMAL ANALYSIS COMPUTER MODEL	110,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HYDROPLANING PREVENTION RESEARCH	256,600			
TRANSPORTATION RESEARCH PROJECTS	200,000			
BUILDING THERMAL PERFORMANCE STANDARDS	93,500			
ENERGY CONSERVATION STUDIES	110,000			
ROOFING MATERIAL INVESTIGATION	55,000			
UTILITY FREEZE PROTECTION	22,000			
PUBLIC FACILITY BUILDING CODES	31,900			
PUBLIC BUILDING LIFE CYCLE COSTING	38,500			
HOST SYMPOSIUM ON GROUND FREEZING	143,000			
NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000			
ENERGY, SAFETY, ARCHITECTURAL BARRIER CHANGES		5,200,000	5,200,000	
STATEWIDE CIP PLANNING		506,000	506,000	
INVENTORY & CONDITION SURVEY, ANCHORAGE		1,000,000	1,000,000	
BUILDING MAINTENANCE & REPAIRS		1,489,900	1,489,900	
ANCHORAGE DOT/PF HEATING/VENTILATION	241,500			
SOUTHEAST REGION HEATING/VENTILATION SYSTEMS	91,000			
CENTRAL REGION ROOF REPAIRS	100,000			
SOUTHEAST REGION ROOF REPAIRS	325,000			
THOMPSON PASS BUILDINGS REHABILITATION	23,100			
CENTRAL REGION HEATING /VENTILATION REPAIRS	55,000			
SOUTHCENTRAL REGION SHOP DOOR REPLACEMENT	58,300			
SOUTHCENTRAL REGION SECURITY FENCING	165,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TRANSPORTATION (CONT.)					
	SOUTHCENTRAL REGION SAND SHEDS	231,000			
	STATE OFFICE BUILDING CARPET, JUNEAU	200,000			
BUILDING & EQUIPMENT SERVICES			2,000,000	2,000,000	
	SPACE PLANNING, ANCHORAGE	250,000			
	SPACE PLANNING, JUNEAU	250,000			
	SPACE PLANNING, FAIRBANKS	200,000			
	SPACE PLANNING, BETHEL	300,000			
	SPACE PLANNING, NOME	300,000			
	SPACE PLANNING, KOTZEBUE	200,000			
	SPACE PLANNING, STATEWIDE	500,000			
MUNICIPAL GRANTS (AS 37.05.315)					
ED 1 KETCHIKAN					
	SAXMAN - LOOP ROAD PAVING		90,200	90,200	
ED 2 WRANGELL-PETERSBURG					
	HOONAH - ROAD EQUIPMENT		20,000	20,000	
ED 4 JUNEAU					
	JUNEAU - GOLD CREEK BRIDGES		500,000	500,000	
	JUNEAU - GOLD CREEK ENHANCEMENT PHASE II		1,000,000	1,000,000	
	JUNEAU - AIRPORT RUNWAY REPAIRS		3,000,000	3,000,000	
	HAINES - PREPARATION & PAVING STREETS		1,000,000	1,000,000	
	SKAGWAY - PREPARATION & PAVING STREETS		1,000,000	1,000,000	
	JUNEAU - STREET & SIDEWALK REPAIR		300,000	300,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ED 5 CORDOVA-VALDEZ-SEWARD				
SEWARD - FOURTH OF JULY CREEK INDUSTRIAL PARK		8,725,000	8,725,000	
VALDEZ - MINERAL CREEK BRIDGE		4,500,000	4,500,000	
CORDOVA - OCEAN DOCK REPAIR		200,000	200,000	
CORDOVA - MARINE FACILITIES		500,000	500,000	
WHITTIER - SHUTTLE TRACK CHANGES		85,000	85,000	
ED 6 PALMER-WASILLA-MATANUSKA				
PALMER - PUBLIC WORKS MAINTENANCE BUILDING		500,000	500,000	
ED 7-12 ANCHORAGE				
DOWNTOWN BUSES AND SHELTERS		650,000	650,000	
BUS ROUTE INFORMATION SIGNS		32,000	32,000	
UTILITY SYSTEM MAPPING		150,000	150,000	
ROADS & PROJECTS		9,400,000	9,400,000	
THOMPSON SUBDIVISION STREET IMPROVEMENTS		1,330,000	1,330,000	
C STREET BIKE TRAIL CURB CUTS		125,000	125,000	
'H' OR 'I' STREET PARK STAIRWAY		30,000	30,000	
MASS TRANSIT DEVELOPMENT STUDY		100,000	100,000	
MULCAHY PARK/BOEKE ARENA PARKING AREA		300,000	300,000	
BEN BOEKE INTERIOR IMPROVEMENTS		75,000	75,000	
MULCAHY BALLFIELD IRRIGATION		150,000	150,000	
MULCAHY PAVING		55,000	55,000	
IMPROVEMENTS TO MERRILL FIELD		167,000	167,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BUS TURNOUTS AT 15TH & MEDFRA, AIRPORT & JEBARR		60,000	60,000	
DOWNTOWN ALLEY AND CROSSTREET PAVING		600,000	600,000	
PARKING LOT LIGHTING		240,000	240,000	
MOUNTAIN VIEW DRIVE ISLAND REMOVAL		35,000	35,000	
CREEKSIDE DRAINAGE ALONG PATTERSON ROAD		670,000	670,000	
WONDER PARK AREA PAVING		500,000	500,000	
DISTRICT 8 COMMUNITY ROAD COUNCILS		5,572,700	5,572,700	
NORTHEAST ANCHORAGE COMMUNITY COUNCIL	400,000			
RUSSIAN JACK COMMUNITY COUNCIL	400,000			
EAGLE RIVER VALLEY COMMUNITY COUNCIL	1,100,000			
BIRCHWOOD COMMUNITY COUNCIL	1,100,000			
CHUGIAK COMMUNITY COUNCIL	1,100,000			
EAGLE RIVER COMMUNITY COUNCIL	1,472,700			
COMPREHENSIVE ROAD PLAN FOR EAGLE RIVER		100,000	100,000	
CHUGIAK, BIRCHWOOD, PETERS CREEK AREAS.				
CHUGIAK ROAD SERVICE DISTRICT BOARD		60,000	60,000	
SOUTH FORK ROAD, EAGLE RIVER		130,000	130,000	
SKYLINE DRIVE GUARD RAIL, EAGLE RIVER		27,600	27,600	
NORTH MOUNTAIN VIEW STREET LIGHTING		1,539,000	1,539,000	
EAST 6TH AVENUE IMPROVEMENTS		135,000	135,000	
CHERRY STREET IMPROVEMENTS		747,500	747,500	
PECK AVENUE IMPROVEMENTS		2,025,000	2,025,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OKLAHOMA STREET IMPROVEMENTS		745,000	745,000	
PATTERSON STREET IMPROVEMENT		1,576,000	1,576,000	
STORM DRAINS, EAST ANCHORAGE		400,000	400,000	
SKYLINE DRIVE RECONSTRUCTION		1,413,000	1,413,000	
TRAFFIC ENGINEERING		200,000	200,000	
SPENARD ROAD & 26TH PARKING LOT		370,000	370,000	
MCRAE ROAD TO COLLECTOR STANDARDS		759,000	759,000	
SPENARD ROAD IMPROVEMENTS		1,150,000	1,150,000	
ROAD REPAIR & PAVING, DISTRICT G		3,235,000	3,235,000	
LAKE OTIS UNDERPASS FEASIBILITY STUDY		50,000	50,000	
PROVIDENCE DRIVE/UNIVERSITY AVENUE IMPROVEMENTS		700,000	700,000	
HIGHLAND TERRACE/CLYDE DICKSON STREET		725,000	725,000	
IMPROVEMENTS				
36TH & MULDOON ROAD PEDESTRIAN CROSSING		410,000	410,000	
SHERWOOD ACRES STREET REPAIR		310,000	310,000	
EAST 68TH-LAKE OTIS TO ASKELAND		785,000	785,000	
SOUTH ANCHORAGE ROADS - 60/40 FUND		1,400,000	1,400,000	

THIS APPROPRIATION IS TO ESTABLISH A FUND FOR THE CONSTRUCTION OF SOUTH ANCHORAGE ROADS (DISTRICT 11). THE FUND WILL PAY 60% OF THE COST OF ENGINEERING AND CONSTRUCTION OF ROAD PROJECTS AND LOCAL AREA RESIDENTS WILL PAY, OR AGREE TO AN ASSESSMENT TO PAY, 40% OF THE COSTS. EXPENDITURES FROM THE FUND (60%) ARE NOT TO EXCEED $160,000 FOR ANY ONE PROJECT.

ED 13 KENAI-SOLDOTNA-HOMER				
SOLDOTNA - REDOUBT STREET WALKWAY		150,000	150,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOLDOTNA - ROAD IMPROVEMENTS		1,550,000	1,550,000	
SELDOVIA - EROSION CONTROL STUDY		190,000	190,000	
HOMER - PORT & HARBOR FACILITIES DEVELOPMENT		7,100,000	7,100,000	
KENAI - AIRPORT TERMINAL RENOVATIONS		2,000,000	2,000,000	
KENAI - ROAD IMPROVEMENTS		2,272,000	2,272,000	
ED 14 KODIAK				
KODIAK - MISSION ROAD IMPROVEMENTS		550,000	550,000	
KODIAK - FIRE HALL TRAFFIC LIGHT		80,500	80,500	
KODIAK - HARBORMASTER BUILDING EXPANSION		100,000	100,000	
KODIAK - PIER II & WAREHOUSE REPAIRS		350,000	350,000	
ED 15 ALEUTIAN ISLANDS-KODIAK				
KING COVE - KING COVE ROAD		400,000	400,000	
SAND POINT - SAND POINT BOAT HOIST		400,000	400,000	
SAINT PAUL - SAINT PAUL BOAT LAUNCH		137,000	137,000	
KING COVE - KING COVE DOCK CRANE		45,000	45,000	
UNALASKA - UNALASKA AIRPORT		2,118,000	2,118,000	
ED 16 DILLINGHAM-BRISTOL BAY				
ALEKNAGIK - ALEKNAGIK DOCK		768,000	768,000	
ED 17 BETHEL-LOWER KUSKOKWIM				
BETHEL - RIVERBANK EROSION CONTROL/MOORAGE		5,250,000	5,250,000	
BETHEL - SOUTHWEST ALASKA DREDGING		1,803,000	1,803,000	
ANIAK - HIGH SCHOOL ACCESS ROAD		100,000	100,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANIAK - MORGANS ROAD IMPROVEMENT		100,000	100,000	
BETHEL - SMALL BOAT HARBOR PHASE II		777,000	777,000	
KWETHLUK - EROSION CONTROL PROJECT		150,000	150,000	
ED 18 GALENA-MCGRATH-HOOPER BAY				
ANVIK - ANVIK ROAD IMPROVEMENTS		400,000	400,000	
ALAKANUK - ALAKANUK GRAVEL STOCKPILE		900,000	900,000	
CHEVAK - CHEVAK EROSION		300,000	300,000	
CHEVAK - CHEVAK ROAD IMPROVEMENTS		550,000	550,000	
HOLY CROSS - HOLY CROSS ROAD CONSTRUCTION		662,400	662,400	
KALTAG - KALTAG ROAD CONSTRUCTION		400,000	400,000	
GRAYLING - GRAYLING ROAD CONSTRUCTION		250,000	250,000	
MOUNTAIN VILLAGE. VILLAGE ROAD CONSTRUCTION		69,000	69,000	
NIKOLAI - NIKOLAI ROAD IMPROVEMENTS		300,000	300,000	
SHAGELUK - SHAGELUK ROAD CONSTRUCTION		150,000	150,000	
GALENA - ROAD IMPROVEMENTS & CONSTRUCTION		500,000	500,000	
HOLY CROSS - DOCK CONSTRUCTION		100,000	100,000	
HOOPER BAY - ROAD EXTENSION		250,000	250,000	
HUSLIA - STREET LIGHTS		5,000	5,000	
NIKOLAI - MAINTENANCE EQUIPMENT		280,000	280,000	
NULATO - ROAD CONSTRUCTION		75,000	75,000	
NULATO - DOCK		110,000	110,000	
RUBY - LOCAL ROAD IMPROVEMENTS		450,000	450,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RUBY - CITY EQUIPMENT, BARN & SHOP		122,400	122,400	
SAINT MARY'S - DOCK IMPROVEMENTS		500,000	500,000	
SHAGELUK - SMALL BOAT DOCK		60,000	60,000	
ED 19 NENANA-FT YUKON-TOK				
DELTA JUNCTION - LOCAL ROAD & STREET IMPROVEMENT		100,000	100,000	
TANANA - ROAD GRADER		145,000	145,000	
ED 20 FAIRBANKS				
FAIRBANKS - 23RD AVENUE RECONSTRUCTION		1,875,000	1,875,000	
FAIRBANKS - 17TH AVENUE RECONSTRUCTION		1,925,000	1,925,000	
FAIRBANKS-ARCTIC PARK & RICHERT STREET DRAINAGE		625,000	625,000	
FAIRBANKS-SOUTH FAIRBANKS DRAINAGE IMPROVEMENT		150,000	150,000	
FAIRBANKS-BJERREMARK SUBDIVISION DRAINAGE		100,000	100,000	
NORTH POLE - SEWER EXTENSION, PHASE IV		1,006,000	1,006,000	
NORTH POLE - PAVING STREETS, PHASE II		641,500	641,500	
ED 21 BARROW-KOTZEBUE				
KOTZEBUE - ROAD CONSTRUCTION/5TH AVENUE		300,000	300,000	
KOTZEBUE - HELICOPTER PAD		50,000	50,000	
KOTZEBUE - KIANA DOCK STAIRWAY/STORAGE PAD		30,000	30,000	
KOTZEBUE - NOORVIK DOCK STAIRWAY/STORAGE PAD		30,000	30,000	
KOTZEBUE - PUBLIC WORKS BUILDING		995,000	995,000	
KOTZEBUE - KIANA STREET IMPROVEMENTS		200,000	200,000	
KOTZEBUE - MAUNELUK FOR SESOLIK AIRPORT		15,000	15,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KOTZEBUE - ICE ROAD CONSTRUCTION		120,000	120,000	
THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KIANA.				
KOTZEBUE - AIRPORT DUST CONTROL		30,000	30,000	
THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF SELAWIK.				
KOTZEBUE - DUMP SITE ROAD		20,000	20,000	
KOTZEBUE - CITY STREET UPGRADE		152,100	152,100	
THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF NOORVIK.				
ED 22 NOME-SEWARD PENINSULA				
NOME - ICY VIEW SUBDIVISION ROADS		260,000	260,000	
NORTH SLOPE BOROUGH				
WAINWRIGHT AIRPORT UPGRADE		4,450,000	4,450,000	
WAINWRIGHT CULVERT UPGRADE		225,000	225,000	
KAKTOVIK RUNWAY		2,500,000	2,500,000	
KAKTOVIK TERMINAL STORAGE BUILDING		100,000	100,000	
POINT HOPE AIRPORT HEATING SYSTEM MAINTENANCE		10,000	10,000	
BRISTOL BAY BOROUGH				
NAKNEK DOCK PROJECT		750,000	750,000	
KODIAK ISLAND BOROUGH				
SAWMILL CIRCLE/LAKEVIEW DRIVE		581,000	581,000	
MATANUSKA-SUSITNA BOROUGH				
WASILLA AIRPORT IMPROVEMENTS		350,000	350,000	
PUBLIC WORKS MAINTENANCE BUILDING		250,000	250,000	

TRANSPORTATION (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
BARTLETT HILLS AGRICULTURAL ACCESS ROADS			50,000	50,000	
CHURCH ROAD EXTENSION			19,000	19,000	
LEWIS LOOP ROAD EXTENSION			350,000	350,000	
LITTLE SUSITNA BRIDGE REPLACEMENT			300,000	300,000	
MOOSE CREEK BRIDGE ON OILWELL ROAD			400,000	400,000	
MURPHY ROAD IMPROVEMENT			50,000	50,000	
MEADOW LAKES ROAD			261,100	261,100	
BIG LAKE AIRPORT IMPROVEMENT			200,000	200,000	
WILLOW AIRPORT TAXIWAY RELOCATION & ACCESS ROAD			100,000	100,000	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)					
ED 16 DILLINGHAM-BRISTOL BAY					
ILIAMNA - ILIAMNA DOCK			50,000	50,000	
ED 18 GALENA-MCGRATH-HOOPER BAY					
CROOKED CREEK - CROOKED CREEK BRIDGE			700,000	700,000	
ED 19 NENANA-FT YUKON-TOK					
CIRCLE - ROAD IMPROVEMENTS & CONSTRUCTION			350,000	350,000	
DOT LAKE - ROADS & COMMUNITY IMPROVEMENTS			180,000	180,000	
HEALY LAKE - ROAD IMPROVEMENTS			65,000	65,000	
TANACROSS - ROAD CONSTRUCTION			25,000	25,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
******	******			
**** GENERAL GOVERNMENT ****				
******	******			
OFFICE OF THE GOVERNOR				
EXECUTIVE OFFICE		1,400,000	1,400,000	
BUDGET & MANAGEMENT AUTOMATED BUDGET	500,000			
SUPPORT/SPECIAL PROJECTS CIP	900,000			
POLICY DEVELOPMENT AND PLANNING				
PUBLIC FACILITIES PLANNING FUND		4,000,000	4,000,000	
OIL AND GAS LEASING POLICY PROJECT		20,000	20,000	
STUDY				
FISHERY MANAGEMENT CONFLICT STUDY		100,000	100,000	
STUDY				
LIMITED ENTRY PERMIT PRICING PROJECT		25,000	25,000	
STUDY				
SPECIAL PROJECTS OFFICE				
HOMER RESEARCH CENTER		290,000	290,000	
RED MEAT RESEARCH				
FISHERIES RESEARCH CENTER		200,000	200,000	
STUDY				
DEPARTMENT OF ADMINISTRATION				
CENTRALIZED ADMINISTRATIVE SERVICES		10,985,700	10,778,000	207,700
STATE FINANCIAL SYSTEM REDESIGN	1,750,000			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DATA SYSTEMS PAYOFF	1,883,700			
DATA CENTERS UPGRADE	5,926,800			
WARRENT STORAGE VAULT	200,000			
JUNEAU RECORDS CENTER HALON SYSTEM	73,000			
PHONE & DATA LINE INTERCONNECTION PLAN	330,000			
INTEGRATED DATA COMMUNICATIONS NETWORK	300,000			
DATA NETWORK OPTIMIZATION	70,000			
TYMNET INTERCONNECT TO NATIONAL NETWORKS	44,500			
DUPLICATING EQUIPMENT REPLACEMENT	207,700			
STATEWIDE DATA PROCESSING NEEDS ASSESSMENT	200,000			
ELECTRONIC MAIL INTERCONNECTION		89,000	89,000	
STATE COMPUTER INTERFACE				
TELECOMMUNICATIONS SYSTEMS				
POINT BAKER ITV/TVDP		30,000	30,000	
SITKA-TV MINI-TV EQUIPMENT PACKAGE		53,500	53,500	
KCAW, SITKA REMOTE RECORDING EQUIPMENT		10,600	10,600	
SAND POINT SATELLITE RADIO		50,000	50,000	
KBRW EQUIPMENT/BUILDING		200,000	200,000	
KYUK RADIO BETHEL		78,000	78,000	
KMXT RADIO VILLAGE TRANSLATORS - KODIAK		154,000	154,000	
WHITE MOUNTAIN TVRO, MINI-TRANSMITTER		79,000	79,000	
UNALAKLEET RADIO STATION		210,000	210,000	

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LOCAL ITV DISTRIBUTION		300,000	300,000	
DISTRIBUTION TO ANCHORAGE, FAIRBANKS, & JUNEAU				
TELECOMMUNICATIONS EQUIPMENT-ILIAMNA		16,000	16,000	
TELECOMMUNICATIONS EQUIPMENT-NONDALTON		16,000	16,000	
TELECOMMUNICATIONS EQUIPMENT-KOLIGANEK		14,000	14,000	
TELECOMMUNICATIONS EQUIPMENT-EKWOK		26,500	26,500	
TELECOMMUNICATIONS EQUIPMENT-NEW STUYAHOK		16,000	16,000	
SUTTON/TALKEETNA - T.V. BOOSTERS		50,000	50,000	
$25,000 FOR SUTTON, $25,000 FOR TALKEETNA				
MULTI-CHANNEL COMMUNICATION		350,000	350,000	
PURCHASE EQUIPMENT TO SERVE TURNAGAIN ARM AREAS				
HOMER KBBI RADIO EQUIPMENT		22,000	22,000	
TALKEETNA TV TRANSLATORS/EDUCATIONAL TV		30,000	30,000	
TOLSONA HILL TV MILE 153 GLENN HWY		25,000	25,000	
BIG LAKE LOUISE EARTH STATION/TRANSLATOR		79,000	79,000	
KING MOUNTAIN TV		10,000	10,000	
TVRO, MINI-TRANSMITTERS - WALES		79,000	79,000	
ITV MINI-TRANSMITTER - POINT LAY		14,000	14,000	
TVDP MINI-TRANSMITTER - KOBUK		16,000	16,000	
ITV MINI-TRANSMITTER - ATKASOOK		14,000	14,000	
TVRO, TVDP, AND ITV		407,500	407,500	
WRANGELL - KSTK BUILDING & EQUIPMENT		100,000	100,000	

			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
GENERAL GOVERNMENT (CONT.)					
	LABOR SERVICES				
	AFFIRMATIVE ACTION DP SYSTEM		150,000	150,000	
	RETIREMENT DP SYSTEM		100,000		100,000
	BUILDING & EQUIPMENT SERVICES		2,750,000	2,750,000	
	HOUSING RENOVATIONS	1,000,000			
	HOUSING REPLACEMENT	1,750,000			
	OFFICE SPACE FURNISHINGS		760,000	760,000	
	JUNEAU EMPLOYEE PARKING IMPROVEMENTS		109,000	109,000	
	STATE OFFICE COMPLEX - ANCHORAGE		7,300,000	7,300,000	
LEGISLATURE					
	LEGISLATIVE AFFAIRS ADMINISTRATIVE SERVICES				
	CAPITOL BUILDING RESTORATION		300,000	300,000	
MUNICIPAL GRANTS (AS 37.05.315)					
	ED 4 JUNEAU				
	HAINES - KHNS RADIO		23,800	23,800	
	JUNEAU - KTOO		50,000	50,000	
	ED 7-12 ANCHORAGE				
	KAKM EQUIPMENT		516,000	516,000	
	DOWNTOWN PARKING GARAGE		10,000,000	10,000,000	
WITH 4TH AVENUE ON THE NORTH, 8TH AVENUE ON THE SOUTH, BARROW ON THE EAST AND D STREET ON THE WEST.					
	ED 17 BETHEL-LOWER KUSKOKWIM				
	BETHEL - KYUK TV DISTRIBUTION SYSTEM		125,000	125,000	

GENERAL GOVERNMENT (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BETHEL - KYUK TV TRANSLATOR COVERAGE	200,000	200,000	
ED 21 BARROW-KOTZEBUE			
DEERING - MINI-TRANSMITTER	16,000	16,000	
KOTZEBUE - BUCKLAND MINI-TRANSMITTER	16,000	16,000	
KOTZEBUE - KOTZ RADIO EQUIPMENT	175,000	175,000	
KOTZEBUE - VILLAGE COMMUNICATION PROJECT	75,000	75,000	
MUNICIPAL GRANT TO CITY OF KOTZEBUE FOR THE MAUNELUK ASSOCIATION.			
ED 22 NOME-SEWARD PENINSULA			
ELIM - BACK-UP PHONE	7,700	7,700	
NOME-NORTON SOUND VHF NETWORK STUDY	25,000	25,000	
NOME - RELOCATION TV ANTENNA	20,000	20,000	
FAIRBANKS NORTH STAR BOROUGH			
ATKASOOK - TVDP MINI-TRANSMITTER	3,900	3,900	
MUNICIPAL GRANT TO THE NORTH SLOPE BOROUGH FOR THE COMMUNITY OF ATKASOOK.			

3	CAPITAL PROJECTS	
4	FEDERAL RECEIPTS	37,277,400
5	GENERAL FUND MATCH	5,247,100
6	GENERAL FUND	743,151,400
7	INTER-AGENCY RECEIPTS	757,700
8	HIGHWAY WORKING CAPITAL FUND	11,278,100
9	INTERNATIONAL AIRPORT REVENUE FUND	23,764,700
10	PROGRAM RECEIPTS	122,500
11	PUBLIC EMPLOYEES RETIREMENT FUND	50,000
12	TEACHERS RETIREMENT SYSTEM FUND	50,000
13	*** TOTAL FUNDING ***	821,698,900
14	* * * * * TOTAL BUDGET * * * * *	2,906,879,900
15	* SEC. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

Original sponsor: Rules/Governor

IN THE HOUSE BY THE FREE CONFERENCE COMMITTEE

FREE CONFERENCE CS FOR HOUSE BILL NO. 50

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980, and ch. 120, SLA 1980; repealing certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 27 and 28 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	$20,200,000	
Aviation Fuel Tax Account	4,300,000	
Watercraft Fuel Tax Account		$3,300,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated

by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 7. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 27 of this Act shall be the total number of permanent full-time or part-time positions for which expenditures are authorized from appropriations made in this Act. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).

* Sec. 8. (a) Section 286, ch. 50, SLA 1980, page 92, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Halibut Pt. - Sawmill Creek Road Study, Sitka	<u>100,000</u> [150,000]	<u>100,000</u> [150,000]

(b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the

following after line 23:

Sitka transportation study	50,000	50,000

* Sec. 9. The sum of $239,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, special mortgage loan purchase program, for mortgage loan subsidies and mortgage loan programs.

* Sec. 10. The sum of $55,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, home ownership assistance program, to be allocated as follows:

mobile home loan purchase program	$40,000,000
owner-occupied rural mortgage purchase program	10,000,000
nonowner-occupied rural mortgage purchase program	5,000,000

* Sec. 11. The sum of $40,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the nonconforming housing loan fund.

* Sec. 12. The sum of $46,800,000 is appropriated from the general fund to the Department of Commerce and Economic Development to be allocated as follows:

commercial fishing revolving loan fund	$ 4,500,000
fisheries enhancement revolving loan fund	8,000,000
fishermen's mortgage and note fund	1,800,000
child care facility revolving loan fund	180,000
residential care facility revolving loan fund	120,000
alternative technology and energy revolving loan fund	500,000
residential energy conservation fund	500,000
bulk fuel revolving loan fund	1,000,000
mining loan fund	30,000,000

historical districts revolving loan fund 200,000

* Sec. 13. The sum of $14,000,000 is appropriated from the general fund to the Department of Natural Resources, division of agriculture, for the agricultural revolving loan fund.

* Sec. 14. The sum of $52,000,000 is appropriated from the general fund to the Department of Revenue for disbursement of an amount to the medical facilities special bond guarantee account in the Alaska Medical Facility Authority to secure bonds and bond anticipation notes of the authority for financial assistance and refinancing of medical facilities under AS 18.-26.260.

* Sec. 15. The amount of the appropriation in sec. 14 of this Act not disbursed by the commissioner of revenue to the medical facilities special bond guarantee account to secure bonds and bond anticipation notes of the Alaska Medical Facility Authority for financial assistance and refinancing of medical facilities under AS 13.26.260 lapses into the general fund June 30, 1983.

* Sec. 16. Sections 14 and 15 of this Act take effect on the effective date of a version of an Act entitled "An Act establishing a medical facilities special bond guarantee account in the Alaska Medical Facility Authority; and providing for an effective date."

* Sec. 17. The appropriations made by secs. 9 - 13 of this Act are continuing appropriations and their balances do not lapse.

* Sec. 18. Sections 9 - 13 and 17 of this Act take effect July 1, 1981.

* Sec. 19. The balance of the capital appropriation made to the Alaska Energy Center in sec. 15(b), ch. 16, SLA 1981, that is unexpended and unobligated on July 1, 1981, is transferred to the Department of Commerce and Economic Development, division of energy and power development, to be used only to complete projects and to pay overhead expenses. Notwithstanding sec. 15(c), ch. 16, SLA 1981, the unexpended and unobligated portion of the

capital appropriation made in sec. 15(b), ch. 16, SLA 1981 lapses into the general fund June 30, 1982.

* Sec. 20. Section 53, ch. 120, SLA 1980, page 80 is amended by adding the following after line 23:

The unexpended and unobligated portion of $18,000,000 of the above appropriation of $20,000,000 to the Renewable Resources Development Corporation lapses into the general fund June 30, 1981. The remaining $2,000,000 of the above appropriation to the Renewable Resources Development Corporation may be used only for projects expressly approved by the governor and any unexpended and unobligated balance of that part of the appropriation lapses into the general fund June 30, 1982.

* Sec. 21. The unobligated and unexpended portion of the appropriation made in sec. 149, ch. 50, SLA 1980 (Wood River-Tikchik State Park Management Council) lapses into the general fund June 30, 1982.

* Sec. 22. The unobligated and unexpended portion of the appropriation made in sec. 16, ch. 50, SLA 1980, lapses into the general fund June 30, 1982.

* Sec. 23. Section 286, ch. 50, SLA 1980, page 92, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Adak-Kutter-Hamilton Acres Subdivision Roads [GREER AND HUTLER ROAD ENGINEERING STUDY]	157,000	157,000

* Sec. 24. Section 286, ch. 50, SLA 1980, page 88, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

Butte Dyke, Mile 42 - Highway	500,000	500,000
	[1,100,000]	[1,100,000]
Smith Road Reconstruction	300,000	300,000
Plumley Road Reconstruction	300,000	300,000

* Sec. 25. Sections 3(c), 4(c), and 9(c) ch. 120, SLA 1980, are repealed.

* Sec. 26. The unexpended and unobligated portions of the appropriations made for the Joint Gas Pipeline Committee in sec. 268, ch. 50, SLA 1980 and in sec. 4, ch. 165, SLA 1980 lapse into the general fund June 30, 1982.

(SUMMARY TABLE FOLLOWS ON PAGE 7)

COMMITTEE REPORT

HOUSE

2/4/81

FURTHER:

(11)

Date: May 11, 1981

Mr. Speaker:

The Committee on FINANCE has had HB 50

"An Act appropriating for the operating and capital expenses of the state government; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

[ ] do pass [ ] do not pass

[ ] do pass with attached amendments(s)

[X] replace with CS for HB 50 (fin) [ ] same title [X] new title

and recommends do pass

[ ] AND attaches a "Letter of Intent" [ ] New Fiscal Note

[ ] reports it back without recommendation

[ ] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Sam Cotten

Buckalew

Ellis Conner

H. Metcalfe

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Montgomery minority

Sam Cotten
CHAIRMAN

H 60 (Rev. 12/78)

IN THE HOUSE

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

C/S HOUSE BILL NO. 50 Finance

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating ~~and capital~~ expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in sec~~s~~. 10 ~~and 11~~ of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	$20,200,000	
Aviation Fuel Tax Account	4,300,000	
Watercraft Fuel Tax Account		$3,300,000

~~* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.~~

* Sec. 2. Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4 If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

[redacted]

* Sec. 7. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

(SUMMARY TABLE FOLLOWS ON PAGE 3)

* Sec. 8. The unobligated and unexpended balance of appropriations in Section 51, Ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse) and sections 89 and 95 of Ch. 50, SLA 1980 lapse into the general fund on June 30, 1982. The amounts carried forward by this section shall be included in the alcohol and drug abuse budget base used to establish the continuation level for the fiscal year 1983 department budget.

Sec. 9. The figures in parenthesis indicating numbers of positions which follow certain program or subprogram names throughout Sec. ~~(operating budget)~~ 10 of this Act shall be the total number of permanent full time or part time positions authorized at any one point in time during the fiscal year. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full time or part time positions shall not be increased during the fiscal year over the numbers shown in parenthesis for program or subprogram units within the appropriation. Additional positions beyond those indicated in parenthesis may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

DATE: April 30, 1981

TO: Sam Cotten, Chairman
House Finance Committee

FROM: J. H. Hogan, Director
Division of Legislative Finance

SUBJECT: Position Control

For all appropriations or allocations that include budgets for positions, we have for the past several years--for informational purposes only--included a parenthetical reference to the total number of permanent full time and part time positions approved. Under the position control proposal that parenthetical reference would shift from an "informational" item to a permanent position ceiling not to be exceeded except through an additional authorization for personal services contained in some other appropriation approved by the Legislature. Suggested language for the General Appropriations Act would be:

> Sec. ____. The figures in parenthesis indicating numbers of positions which follow certain program or subprogram names throughout Sec. (operating budget) of this Act shall be the total number of permanent full time or part time positions authorized at any one point in time during the fiscal year. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full time or part time positions shall not be increased during the fiscal year over the numbers shown in parenthesis for program or subprogram units within the appropriation. Additional positions beyond those indicated in parenthesis may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).

For addition to the permanent statutes, I would suggest the following language:

> AS 37.07.070. (Legislative Review provisions of the Executive Budget Act) is amended by the addition of a new subsection (b) to read:

(b) The amounts budgeted for personal services within an appropriation to a state agency are conditioned upon compliance with the requirement that the total number of permanent full time or part time positions shall not be increased during the fiscal year over the number of positions shown as budgeted within the appropriation. Additional positions may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).

JHH:vsw

CAPITAL PROJECTS (CONT.)		
TRAINING AND BUILDING FUND		67,000
*** TOTAL FUNDING - CAPITAL PROJECTS ***		688,666,300
* * * * * TOTAL BUDGET * * * * *		2,869,659,500

* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.01.070(C).

GENERAL GOVERNMENT		
FEDERAL RECEIPTS		2,251,100
GENERAL FUND MATCH		682,600
GENERAL FUND		256,248,500
INTER-AGENCY RECEIPTS		29,618,100
NATIONAL GUARD RETIREMENT SYSTEM		4,000
FICA ADMINISTRATION FUND ACCOUNT		85,000
HIGHWA' 'ORKING CAPITAL FUND		16,721,000
PROGRAM RECEIPTS		3,453,900
PUBLIC EMPLOYEES RETIREMENT FUND		1,987,900
SURPLUS PROPERTY REVOLVING FUND		163,500
TEACHERS RETIREMENT SYSTEM FUND		1,625,100
JUDICIAL RETIREMENT SYSTEM		4,000
*** TOTAL FUNDING - GENERAL GOVERNMENT ***		312,844,700
NEW LEGISLATION		
*** TOTAL FUNDING - NEW LEGISLATION ***		
CAPITAL PROJECTS		
FEDERAL RECEIPTS		40,572,000
GENERAL FUND MATCH		5,255,000
GENERAL FUND		621,471,000
INTER-AGENCY RECEIPTS		757,700
AGRICULTURAL LOAN FUND		85,000
HIGHWAY WORKING CAPITAL FUND		11,278,100
INTERNATIONAL AIRPORT REVENUE FUND		8,958,000
PROGRAM RECEIPTS		122,500
PUBLIC EMPLOYEES RETIREMENT FUND		50,000
TEACHERS RETIREMENT SYSTEM FUND		50,000

PUBLIC PROTECTION (CONT.)		
PROGRAM RECEIPTS		966,900
SECOND INJURY FUND RESERVE ACCOUNT		1,554,300
DISABLED FISHERMANS RESERVE ACCOUNT		1,040,500
*** TOTAL FUNDING - PUBLIC PROTECTION ***		43,203,500
ADMINISTRATION OF JUSTICE		
FEDERAL RECEIPTS		1,253,300
GENERAL FUND MATCH		23,700
GENERAL FUND		126,362,900
INTER-AGENCY RECEIPTS		136,300
PROGRAM RECEIPTS		51,000
*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***		127,827,200
DEVELOPMENT		
FEDERAL RECEIPTS		11,558,000
GENERAL FUND MATCH		917,600
GENERAL FUND		178,150,000
INTER-AGENCY RECEIPTS		4,987,000
AGRICULTURAL LOAN FUND		359,900
PROGRAM RECEIPTS		4,555,300
VETERANS REVOLVING LOAN FUND		984,500
*** TOTAL FUNDING - DEVELOPMENT ***		201,512,300
TRANSPORTATION		
FEDERAL RECEIPTS		300,000
GENERAL FUND		186,145,500
INTER-AGENCY RECEIPTS		307,200
INTERNATIONAL AIRPORT REVENUE FUND		19,431,900
PROGRAM RECEIPTS		1,654,900
*** TOTAL FUNDING - TRANSPORTATION ***		207,839,500

1	SOCIAL SERVICES (CONT.)	
2	GENERAL FUND	94,116,300
3	INTER-AGENCY RECEIPTS	5,018,200
4	PROGRAM RECEIPTS	986,900
5	TITLE 20	5,289,400
6	TRAINING AND BUILDING FUND	105,200
7	*** TOTAL FUNDING - SOCIAL SERVICES ***	214,160,600
8	HEALTH	
9	FEDERAL RECEIPTS	34,275,100
10	GENERAL FUND MATCH	26,755,900
11	GENERAL FUND	81,888,700
12	INTER-AGENCY RECEIPTS	2,052,300
13	PROGRAM RECEIPTS	137,500
14	*** TOTAL FUNDING - HEALTH ***	145,109,500
15	NATURAL RESOURCE MANAGEMENT	
16	FEDERAL RECEIPTS	12,312,200
17	GENERAL FUND MATCH	2,131,400
18	GENERAL FUND	119,806,200
19	INTER-AGENCY RECEIPTS	5,997,300
20	FISH AND GAME FUND	5,978,900
21	PROGRAM RECEIPTS	10,545,800
22	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	156,771,800
23	PUBLIC PROTECTION	
24	FEDERAL RECEIPTS	5,698,100
25	GENERAL FUND MATCH	2,094,600
26	GENERAL FUND	31,808,700
27	INTER-AGENCY RECEIPTS	40,400

* SEC. 12 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER FOR THE OPERATING EXPENDITURES ONLY, WITH ALL CATEGORIES OF CAPITAL PROJECTS EXPENDITURES COMBINED INTO THE LAST SECTION. THIS LISTING IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

EDUCATION	
FEDERAL RECEIPTS	31,490,300
GENERAL FUND MATCH	1,390,300
GENERAL FUND	503,882,300
INTER-AGENCY RECEIPTS	2,662,700
PROGRAM RECEIPTS	792,200
SCHOOL FUND (CIGARETTE TAX)	3,600,000
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
PUBLIC LAW 81-874/GENERAL FUND	12,015,100
STUDENT REVOLVING LOAN FUND	2,767,900
TRAINING AND BUILDING FUND	250,000
*** TOTAL FUNDING - EDUCATION ***	558,936,500
UNIVERSITY OF ALASKA	
FEDERAL RECEIPTS	34,240,300
GENERAL FUND MATCH	2,518,900
GENERAL FUND	134,386,900
INTER-AGENCY RECEIPTS	4,614,000
PROGRAM RECEIPTS	11,987,200
STUDENT FEES, UNIVERSITY OF ALASKA	8,577,500
INDIRECT COST RECOVERY	5,467,900
RESTRICTED RECEIPTS, U OF A	10,994,900
*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	212,787,600
SOCIAL SERVICES	
FEDERAL RECEIPTS	81,488,200
GENERAL FUND MATCH	27,156,400

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ENERGY CONSERVATION STUDIES	110,000			
ROOFING MATERIAL INVESTIGATION	55,000			
UTILITY FREEZE PROTECTION	22,000			
PUBLIC FACILITY BUILDING CODES	31,900			
PUBLIC BUILDING LIFE CYCLE COSTING	38,500			
HOST SYMPOSIUM ON GROUND FREEZING	143,000			
NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000			
ENERGY, LIFE SAFETY, ARCH BARRIER IMPROVEMENTS		5,200,000	5,200,000	
STATEWIDE CIP PLANNING		506,000	506,000	
INVENTORY & CONDITION SURVEY-ANCHORAGE		1,000,000	1,000,000	
BUILDINGS MAINTENANCE & REPAIRS		1,489,900	1,489,900	
ANCHORAGE DOT/PF BLDG HVAC	241,500			
SOUTHEAST HVAC SYSTEMS	91,000			
RE-ROOF BUILDINGS, CENTRAL	100,000			
SOUTHEAST ROOF REHAB	325,000			
THOMPSON PASS BUILDINGS REHAB.	23,100			
CENTRAL REGIONAL HVAC REPAIRS	55,000			
SHOP DOOR REPLACEMENT SOUTHCENTRAL	58,300			
SECURITY FENCING SOUTHCENTRAL	165,000			
SAND SHEDS, SOUTHCENTRAL	231,000			
STATE OFFICE BUILDING CARPET	200,000			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
JUNEAU EMPLOYEE PARKING IMRPOVEMENTS		109,000	109,000	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
BUILDING & EQUIPMENT SERVICES		2,000,000	2,000,000	
SPACE PLANNING-ANCHORAGE	250,000			
SPACE PLANNING-JUNEAU	250,000			
SPACE PLANNING-FAIRBANKS	200,000			
SPACE PLANNING-BETHEL	300,000			
SPACE PLANNING-NOME	300,000			
SPACE PLANNING-KOTZEBUE	200,000			
SPACE PLANNING-STATEWIDE	500,000			
PILOT STATION SCHOOL COST OVERRUN		1,100,000	1,100,000	
STATE EQUIPMENT FLEET				
EQUIPMENT REPLACEMENT		11,278,100		11,278,100
STATEWIDE FACILITIES IMPROVEMENTS		200,000	200,000	
FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500
FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000			
ROADWAY STRENGTH INVENTORY	165,000			
FROST HEAVE TEST DEVELOPMENT	132,000			
LOW TEMPERATURE CRACKING STUDIES	88,000			
THERMAL ANALYSIS COMPUTER MODEL	110,000			
HYDROPLANING PREVENTION RESEARCH	256,600			
TRANSPORTATION RESEARCH PROJECTS	200,000			
BUILDINGS THERMAL PERFORMANCE STANDARDS	93,500			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MANAGEMENT INFORMATION SYSTEM (MIS)	1,057,400			
STATEWIDE AVIATION SYSTEM PLAN	220,000			
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***** GENERAL GOVERNMENT	*****			
******	******			
DEPARTMENT OF ADMINISTRATION				
CENTRALIZED ADMINISTRATIVE SERVICES		5,265,200	5,057,500	207,700
STATE FINANCIAL SYSTEM REDESIGN	1,150,000			
DATA CENTERS UPGRADE	2,690,000			
WARRENT STORAGE VAULT	200,000			
JUNEAU RECORDS CENTER HALON SYSTEM	73,000			
PHONE & DATA LINE INTERCONNECTION PLAN	330,000			
INTEGRATED DATA COMMUNICATIONS NETWORK	300,000			
DATA NETWORK OPTIMIZATION	70,000			
TYMNET INTERCONNECT TO NATIONAL NETWORKS	44,500			
DUPLICATING EQUIPMENT REPLACEMENT	207,700			
STATEWIDE DATA PROCESSING NEEDS ASSESSMENT	200,000			
LABOR SERVICES				
RETIREMENT DP SYSTEM		100,000		100,000
BUILDING & EQUIPMENT SERVICES		2,750,000	2,750,000	
HOUSING RENOVATIONS	1,000,000			
HOUSING REPLACEMENT	1,750,000			
OFFICE SPACE FURNISHINGS		760,000	760,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CRAIG/KLAWOCK SHOP P.E. & SITE	137,500			
WESTERN REGION HIGHWAY PROJECTS		1,943,300	770,300	1,173,000
NOME CITY STREETS-PHASE I CONTINGENCY	671,300			
PRELIMINARY ENGINEERING	1,262,000			
ADVANCE PROJECT DEFINITION	10,000			
WESTERN REGION AVIATION PROJECTS		610,000	610,000	
ST MICHAEL AIRPORT IMRPOVEMENTS - SUPPLEMENTAL	440,000			
ST MARY'S: AIRCRAFT PARKING & LEASE LOTS	80,000			
ADVANCE PROJECT DEFINITION	40,000			
WAINWRIGHT AIRPORT IMPROVEMENT	50,000			
WESTERN REGION PORTS & HARBORS		2,294,700	2,294,700	
NOATAK EROSION CONTROL PHASE II	2,294,700			
SOUTHCENTRAL REGION, HIGHWAY PROJECTS		3,767,000	1,767,000	2,000,000
SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000			
NABESNA ROAD REPAIR	82,000			
HIGHWAY PROJECTS CONTINGENCY	30,000			
ADVANCED PROJECT DEFINITION	20,000			
RICHARDSON HWY: MILE 129-186	1,350,000			
PRELIMINARY ENGINEERING	2,175,000			
STATEWIDE TRANSPORTATION		9,442,400	9,442,400	
CLAIMS SETTLEMENT	5,500,000			
MATERIAL SITE INVENTORY	1,665,000			
STATEWIDE CONTINGENCY	1,000,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KLONDIKE HIGHWAY-ESCAPE RAMP	258,500			
KETCHIKAN VIADUCT RESURFACING	400,000			
NORTH TONGASS HIGHWAY-P.E.	300,000			
DYEA ROAD - ENGINEERING	341,000			
ADVANCED PROJECT DEFINITION	50,000			
THANE ROAD PAVING - SUPPLEMENTAL	200,000			
SOUTHEAST REGION AVIATION		4,984,500	4,184,500	800,000
PETERSBURG RUNWAY PAVING	3,000,000			
SITKA AIRPORT IMPROVEMENTS	1,000,000			
CRASH/FIRE/RESCUE EQUIPMENT & SHELTER	847,000			
ANGOON AIRPORT: RECON,PE,DESIGN	137,500			
SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500	
REPOWER M/V COLUMBIA	7,700,000			
AUKE BAY TERMINAL IMPROVEMENTS	300,000			
M/V CHILKAT DOCK FENDER SYSTEM - KETCHIKAN	82,500			
M/V LECONTE S.O.L.A.S. MODIFICATIONS	137,500			
M/V LE CONTE STERN RAMP MODIFICATIONS	192,500			
MOORING WINCHES - MAINLINE VESSELS	220,000			
SOUTHEAST REGION PORTS AND HARBORS		505,000	505,000	
SITKA BREAKWATER REPAIR	220,000			
WRANGELL BREAKWATER REPAIR	100,000			
HYDER HARBOR FACILITIES	75,000			
HOLE-IN-THE-WALL HARBOR IMPROVEMENTS	110,000			
SOUTHEAST REGION TRANSPORTATION FACILITIES		137,500	137,500	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PRELIMINARY ENGINEERING	3,984,000			
HAUL ROAD RESURFACING:ATIGUN TO PRUDHOE	6,000,000			
INTERIOR REGION AVIATION		990,000	990,000	
TOK RUNWAY PURCHASE & UPGRADE	770,000			
TRUNK AIRPORT LAND USE PLANS	200,000			
ADVANCED PROJECT DEFINITION	20,000			
FAIRBANKS INTERNATIONAL AIRPORT		14,193,300		14,193,300
FAIRBANKS RUNWAY EXTENSION	9,130,000			
WEST APRON EXPANSION	1,937,000			
FIELD MAINTENANCE EQUIPMENT	1,485,000			
SECURITY COMMUNICATIONS EQUIPMENT	38,500			
RUNWAY BLAST PROTECTION	395,000			
FUEL ACCESS ROAD PAVING	330,000			
SAND STORAGE BUILDING	137,500			
SECURITY SURVEILLANCE EQUIPMENT	80,300			
AIR CONDITIONING UNIT/ROOF OF FSS	170,500			
FLOAT POND IMPROVEMENTS	220,000			
TERMINAL ANNUAL IMPROVEMENTS	269,500			
INTERIOR REGION TRANSPORTATION FACILITIES		100,000	100,000	
FAIRBANKS DOT/PF BUILDING ADDITON (PE)	100,000			
SOUTHEAST REGION HIGHWAYS		1,687,000	1,687,000	
DOUGLAS HWY: CORDOVA ST-GASTINEAU SCHOOL	82,500			
JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL	55,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE TERMINAL LOADING BRIDGES	2,000,000			
ANCHORAGE EQUIPMENT REPLACEMENT	2,000,000			
ANCHORAGE TAXIWAY E-3 REPAIR	275,000			
ANCHORAGE ANNUAL IMPROVEMENTS	290,000			
ANCHORAGE RAMP & ACCESS REPAIR	160,000			
CENTRAL REGION PORTS & HARBORS		2,500,000	2,500,000	
SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000			
SEWARD INDUSTRIAL SITE SHORE PROTECTION	2,000,000			
INTERIOR REGION HIGHWAYS		14,424,000	10,699,000	3,725,000
COLLEGE ROAD RECYCLE	1,192,400			
PARKS HWY: REX-TO MCKINLEY PARK P.E.	251,100			
ADVANCED PROJECT DEFINITION	30,000			
RICHARDSON HWY: ACCESS CONTROL P.E.	385,000			
FMATS UPDATE	150,000			
OLD RICHARDSON HWY REPAVING:NORTH POLE	539,000			
HIGHWAY PROJECTS CONTINGENCY	100,000			
GEIST ROAD P.E. PHASE I	330,000			
INTERIOR ALASKA TRANSPORTATION STUDY	150,000			
AIRPORT WAY RECYCLE P.E.	212,300			
COLLEGE ROAD:ILLINOIS-STEESE PE	205,700			
DENALI HWY:PARKS-SEATTLE CREEK (PE)	458,000			
OLD STEESE HIGHWAY (PE)	236,500			
DEADHORSE CAMP FACILITIES P.E.	200,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
****** TRANSPORTATION ******				
DEPARTMENT OF PUBLIC SAFETY				
VEHICLE WEIGHT ENFORCEMENT		340,000	340,000	
VALDEZ SCALE RENOVATION	187,500			
ESTER SCALE HOUSE IMPROVEMENT	152,500			
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION HIGHWAY PROJECTS		11,402,500	5,402,500	6,000,000
GLENN HIGHWAY REPAVE - PALMER TO MILE 89.2	3,552,500			
OVERHEAD WIRING REPLACEMENT-ANCHORAGE	500,000			
HIGHWAY PROJECT CONTINGENCY	200,000			
ADVANCED PROJECT DEFINITION	50,000			
PRELIMINARY ENGINEERING CENTRAL HIGHWAYS	7,100,000			
CENTRAL REGION AVIATION PROJECTS		2,600,000	2,600,000	
AIRPORT MASTER PLANNING	380,000			
ADVANCED PROJECT DEFINITION	50,000			
AVIATION PROJECTS CONTINGENCY	100,000			
PRELIMINARY ENGINEERING CENTRAL AVIATION	200,000			
KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000			
CHIGNIK LAGOON-RUNWAY RESURFACING	825,000			
KING SALMON EAST APRON EXPANSION	825,000			
ANCHORAGE INTERNATIONAL AIRPORT		4,725,000		4,725,000

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
REGULATION DEVELOPMENT-F&G		32,000	32,000	
RESOURCE ASSESSMENT-F&G		114,500	114,500	
FISHERIES EDUCATION DEVELOPMENT-DOE		500,000	500,000	
LABOR FORCE STUDY-DOL		72,300	72,300	
LABOR RECRUITMENT-DOL		187,400	187,400	
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		23,000,000	23,000,000	
SMALL BUSINESS LOAN SUBSIDY	8,000,000			
AIDA SUPPORTED STAND ALONE DEBT	15,000,000			
DEPARTMENT OF NATURAL RESOURCES				
ECONOMIC DEVELOPMENT				
KENAI GRAZING		280,000	280,000	
AGRICULTURAL REVOLVING LOAN FUND		23,085,000	23,000,000	85,000
PLANT MATERIALS CENTER		298,500	298,500	
INTERIOR PMC BUILDING	177,000			
PMC HEAD HOUSE CONSTRUCTION	25,000			
PMC CAPITAL EQUIPMENT	85,000			
PMC - ALARM SYSTEM	11,500			
ENERGY DEVELOPMENT				
NORTHWEST COAL RESOURCES INVESTIGATION		500,000	500,000	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
COMMUNITY DEVELOPMENT				
COMMUNITY PROFILES		975,000	325,000	650,000
STATE LOANS				
C&RA HOUSING LOANS		10,500,000	10,500,000	

DEVELOPMENT (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	COMMERCIAL FISHING LOANS	4,500,000			
	FISHERIES ENHANCEMENT LOANS	12,000,000			
	CHILD CARE FACILITY LOANS	180,000			
	RESIDENTIAL CARE FACILITY LOANS	120,000			
	ALTERNATIVE TECHNOLOGY & ENERGY LOANS	1,200,000			
	RESIDENTIAL ENERGY CONSERVATION LOANS	1,250,000			
	BULK FUEL LOANS	1,000,000			
	MINING LOANS	10,000,000			
	FISHERMEN'S MORTGAGE & NOTE PROGRAM	1,800,000			
	HISTORICAL DISTRICT LOANS	800,000			
BOTTOMFISH DEVELOPMENT				
	PUBLIC INFORMATION-CED		104,000	104,000	
	CHERNOFSKI HARBOR PHASE II-CED		100,000	100,000	
	CONTINGENCY PLAN-CED		50,000	50,000	
	FRESH FISH MARKETING SUPPORT-CED		150,000	150,000	
	WHITEFISH MARKETING SUPPORT-CED		100,000	100,000	
	BOTTOMFISH BY-PRODUCTS UTILIZATION-CED		115,000	115,000	
	COMMUNITY DEVELOPMENT-C&RA		1,965,000	1,965,000	
	PORTS & INFRASTRUCTURE DEVELOPMENT-DOTPF		2,000,000	2,000,000	
	LOG-INTERVIEW PROGRAM - F&G		24,700	24,700	
	OBSERVERS/PORT SAMPLING-F&G		184,000	184,000	
	CATCH EPORTING-F&G		27,700	27,700	
	MANAGEMENT ACTION-F&G		34,000	34,000	

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FISHERIES SUPPORT & SERVICE INDUSTRY		150,000	150,000	
TIDEWATER BULK LOADING FACILITY		100,000	100,000	
COOK INLET COAL STUDY		150,000	150,000	
AAC - PT. MCKENZIE		328,000	328,000	
AAC - DELTA I		949,000	949,000	
AAC-DELTA I BISON FENCING		120,000	120,000	
AAC-GRAIN EXPORT TERMINAL LOAN		4,425,000	4,425,000	
AAC-LIVESTOCK FACILITY LOAN		2,650,000	2,650,000	
AGRICULTURAL ACTION COUNCIL-DELTA II		9,001,900	9,001,900	
AAC-DELTA II-SURVEY/DISPOSAL	699,100			
AAC-DELTA II-CLEARING LOANS	4,000,000			
AAC-DELTA II-ROADS	2,622,800			
AAC-DELTA II-CLEARING EQUIPMENT	30,000			
AAC-DELTA II-GRAIN STORAGE FACILITY LOAN	1,650,000			
ENERGY DEVELOPMENT				
SUSITNA FEASIBILITY STUDY		11,319,000	11,319,000	
RURAL ALASKA RECON & FEASIBILITY STUDY		2,500,000	2,500,000	
BRADLEY LAKE HYDRO		100,000	100,000	
BLACK BEAR LAKE HYDRO PROJECT		1,400,000	1,400,000	
HAINES HYDROELECTRIC PROJECT		400,000	400,000	
BRISTOL BAY REGION FEASIBILITY STUDY		500,000	500,000	
LONG-TERM ENERGY PLAN		800,000	800,000	
INSTITUTIONAL BUILDINGS GRANT PROGRAM		1,385,000	885,000	500,000
BUSINESS LOANS		32,850,000	32,850,000	

ADMINISTRATION OF JUSTICE (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
STATEWIDE EQUIPMENT	154,700			
TOK FACILITY UPGRADE	1,000,000			
ADMINISTRATIVE SERVICES WORD PROCESSING	80,000			
HOLY CROSS HOUSING	75,000			
EMERGENCY AUXILIARY POWER PLAN	1,104,200			
VHF MICROWAVE COMMUNICATIONS EQUIPMENT	500,000			
FLOOR COVERING/JUNEAU HEADQUARTERS BUILDING	50,200			
TRAINING ACADEMY LAND PROCUREMENT			820,000	820,000	
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* * * * * DEVELOPMENT * * * * *				
* * * * * * * * * * * *				
DEPARTMENT OF REVENUE				
ECONOMIC DEVELOPMENT				
ARRC DEVELOPMENT FUND			22,000,000	22,000,000	
ALASKA HOUSING FINANCE COPROPATION			289,000,000	289,000,000	
AHFC MORTGAGE SUBSIDY	225,000,000			
MORTGAGE INSURANCE FUND	14,000,000			
HOME OWNERSHIP ASSISTANCE	50,000,000			
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ECONOMIC DEVELOPMENT				
VISITOR CENSUS AND ECONOMIC IMPACT SURVEY			250,000	250,000	
EDA 304 FUNDS			540,000	90,000	450,000
NEW SEAFOOD SPECIE PRODUCT DEV.			100,000	100,000	

PUBLIC PROTECTION (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
KOTZEBUE AAFA			3,239,500	900,000	2,339,500
DEPARTMENT OF PUBLIC SAFETY					
LIFE & PROPERTY PROTECTION					
DRIVER TESTING EQUIPMENT			180,000	180,000	
EMERGENCY MEDICAL SERVICES EQUIPMENT			100,000	100,000	
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* * * * * ADMINISTRATION OF JUSTICE * * * * *					
* * * * * *	* * * * * *				
DEPARTMENT OF LAW					
CRIMINAL JUSTICE PLANNING AGENCY					
ALASKA JUSTICE INFORMATION SYSTEM (AJIS)			500,000	500,000	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
OFFENDER CONFINEMENT REFORM & SUPERVISION					
STATEWIDE FACILITY RENOVATION/REPAIR			3,000,000	3,000,000	
CORRECTIONAL FACILITY CAPITAL PROJECTS			2,325,200	2,325,200	
KETCHIKAN JAIL COMPLETION	725,000				
JUNEAU "PRISON INDUSTRIES" BUILDING	1,085,700				
JUNEAU PERIMETER SECURITY	286,000				
RIDGEVIEW RESTORATION & MOVING COSTS	100,000				
ALASKA WOMEN'S FACILITY COMPLETION	128,500				
DEPARTMENT OF PUBLIC SAFETY					
CRIME ID & APPREHENSION			3,064,100	3,064,100	
SOLDOTNA GARAGE AND EQUIPMENT	100,000				

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TWO 28'-32' PATROL VESSELS	282,000			
STATEWIDE EQUIPMENT	130,000			
TWO GRUMMAN NAVIGATION SYSTEMS	50,000			
ONE CESSNA 185 AIRCRAFT	90,700			
VESSEL SEIZURE FUNDS		100,000	100,000	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL CONSERVATION				
KONGIGANAK VSW WATER STORAGE TANK		485,000	485,000	
OIL SPILL EXPENSE RESERVE		250,000	250,000	
SELAWIK VSW WASTEWATER LAGOON		135,000	135,000	
CHEVAK VSW BUILDING RENOVATION		50,000	50,000	
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* * * * * PUBLIC PROTECTION * * * * *				
* * * * * * * * * * * *				
DEPARTMENT OF LABOR				
WORKER PROTECTION				
WORKERS COMP. INFO. HANDLING SYSTEM		85,000	85,000	
DEPARTMENT OF MILITARY AFFAIRS				
LIFE & PROPERTY PROTECTION				
SITKA ARMORY		750,000	750,000	
DOCKS, SOUTHEAST		630,000	130,000	500,000
EXPAND NATIONAL GUARD HANGAR, NOME		1,544,000	202,000	1,342,000
STATE ADES OFFICE BUILDING (WASILLA)		5,439,400		5,439,400

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HABITAT DATA AND INFORMATION MANAGEMENT SYSTEM		1,500,000	1,500,000	
FISH AND GAME INFORMATION MANAGEMENT		1,108,400	1,108,400	
SALMON INCUBATORS		325,000	325,000	
VESSELS MAJOR MAINTENANCE FY82		130,000	130,000	
LAND USE STUDIES (LOGGING) EFFECTS ON FISH		254,500	254,500	
SPORT FISH TAG/RECOVERY STUDIES		250,000	250,000	
PUBLIC OPINION/MEDIA USE SURVEY		53,900	53,900	
MOOSE HABITAT IMPROVEMENT		250,000	250,000	
TUTKA LAGOON SALMON REARIHG PENS		77,000	77,000	
LAKE REHABILITATION COOK INLET		75,000	75,000	
MAT-SU VALLEY LAKES		106,300	106,300	
ALASKA PENINSULA-ALEUTIAN CRAB TRAWL SURVEYS		451,300	451,300	
BROOD STOCK DEVELOPMENT		100,000	100,000	
LAKE FERTILIZATION/LIMNOLOGY		767,000	767,000	
HATCHERY EVALUATION EQUIPMENT		285,000	285,000	
CANNERY CREEK HATCHERY LOADER		80,000	80,000	
PAINT RIVER FISHPASS FEASIBILITY STUDY		150,000	150,000	
FISHPASS CONSTRUC. & MAINT. SE		581,000	581,000	
FISHPASS CONSTRUC. & MAINT. W. & CENT.		200,000	200,000	
FISHERY STUDIES - STATEWIDE		1,000,000	1,000,000	
CHIGNIK WEIR & BULKHEAD		100,000	100,000	
HIDDEN FALLS CLAIMS/DEFICIENCIES		1,028,000	1,028,000	
DEPARTMENT OF PUBLIC SAFETY				
FISH AND WILDLIFE PROTECTION		552,700	552,700	

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF NATURAL RESOURCES				
LAND AND WATER MANAGEMENT				
PURCHASE OF FIREFIGHTING AIRCRAFT		3,500,000	3,500,000	
ANCHORAGE LAND DEFICIENCY PAYMENT		4,000,000	4,000,000	
MANAGEMENT OF MINERAL RESOURCES				
GEOLOGIC/GEOPHYSICAL INTERPRETATION		2,549,000	2,549,000	
RESOURCE INVENTORY PROGRAM		9,483,400	9,058,400	425,000
PARKS DEVELOPMENT				
FED. RECEIPTS - LWCF		2,800,000		2,800,000
FED. RECEIPTS - HIST. PRESERV.		500,000		500,000
RADIO COMMUNICATION SYSTEM		25,000	25,000	
PARK TRAILS SYSTEM		85,000	85,000	
INDEPENDENCE MINE RESTORATION		500,000	500,000	
PARK BOUNDARY SURVEYS		150,000	150,000	
MANAGEMENT AND ADMINISTRATION				
CADASTRAL LAND SURVEYING		10,484,800	10,484,800	
OFFSHORE/MARINE BOUNDARY SURVEY		3,624,500	2,218,700	1,405,800
ALARS		2,219,300	2,219,300	
MICROFILMING/AUTOMATED DRAFTING SYSTEMS		700,000	700,000	
FY82 CADASTRAL LAND SURVEY		600,000	600,000	
DEPARTMENT OF FISH & GAME				
FISH AND GAME RESOURCES				
DEPT. WIDE REGIONAL RESOURCE MANAGEMNT PLANNING		7,894,500	7,894,500	

SOCIAL SERVICES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ANCH.PIONEER HOME NURSING WING		3,650,000	3,650,000	
DEPARTMENT OF LABOR				
EMPLOYMENT STABILIZATION CIP				
FINANCIAL MIS PHASE I		145,000		145,000
RENOVATE RURAL OFFICES		67,000		67,000
* * * * * * * * * * * * *				
* * * * * HEALTH * * * * *				
* * * * * * * * * * * * *				
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC HEALTH				
REPAIR & MAINT. HEALTH CENTERS		50,000	50,000	
HEALTH CARE STUDY - PHASE II		150,000	150,000	
EMS TRNG. MED. & COMMUNIC. EQUIPMENT		100,000	100,000	
ALASKA PSYCHIATRIC INSTITUTE AND API/HDC				
REPAIR & MAINT		650,000	650,000	
HOSPITAL ACCOUNTING & FED. RECORDS SYSTEM		310,000	310,000	
PLANNING FOR CONVERSION OF MULTIHOUSING		40,000	40,000	
HARBORVIEW (HDC)				
PHYSICAL/HYDROTHERAPY		100,000	100,000	
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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
* * * * * * * * * * * * *				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
******	******			
***** UNIVERSITY OF ALASKA *****				
******	******			
UNIVERSITY OF ALASKA				
UNIVERSITY OF ALASKA				
HANDICAPPED BARRIER REMOVAL		500,000	500,000	
UAF - FIRE PUMPER		120,000	120,000	
UAF WATER TREATMENT		650,000	650,000	
IMS SEWARD DOCK REPAIR & RENO		564,000	564,000	
UAA CAMPUS SPINE		280,000	280,000	
INSTRUCTIONAL SUPPT EQUIPMENT		500,000	500,000	
WORKING CAPITAL FUND		2,500,000	2,500,000	
UAF COAL HNDLNG FACL/HOSE TOWER		65,000	65,000	
BUILDING REPAIR/RENOVATION		300,000	300,000	
******	******			
***** SOCIAL SERVICES *****				
******	******			
DEPARTMENT OF ADMINISTRATION				
PIONEER HOMES CIP		758,900	758,900	
MAINTENANCE AND REPAIRS-SITKA	389,100			
DRAINAGE,BOILER & STORAGE BUILDING	232,600			
MAINTENANCE AND REPAIRS-FBKS	37,200			
SMOKE BARRIER	100,000			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LOWER YUKON DIST./CODE UPGRADE	3,518,200			
BERING STRAITS/CODE UPGRADE	3,898,000			
NELSON LAGOON ADDITION	866,000			
AKUTAN NEW SCHOOL	1,285,000			
SHISMAREF ELEMENTARY SCHOOL	1,987,000			
CHISTOCHINA SITE CLEARING	25,000			
BIRCH CREEK SCHOOL	699,000			
MCGRATH SCH. ADDITION/REMODEL	850,000			
NICKOLAI ELEM. SCH. REPLACEMENT	807,500			
ROWAN BAY/ELEMENTARY SCHOOL	326,000			
ALEKNAGIK N. SHORE SCHOOL	2,385,200			
EL CAPITAN	450,000			
LWR KUSKOKWIM DIST/MAJOR MAINT	1,000,000			
NW ARCTIC DIST/MAJOR MAINTEN.	1,226,500			
BETHEL H.S. MAJOR MAINTENANCE	1,460,000			
SOUTHWEST DIST/OIL TANK DIKING	199,000			
DELTA JUNCTION NEW ROOF	500,000			
BERING STRAIT DIST/MAJOR MAINT.	849,300			
MT. VILLAGE ELEM/MAJOR MAINTEN.	250,000			
NEW STUYAHOK REMODEL - PHASE I	265,000			

* SEC. 11 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN SEC. 9 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
****** ******				
***** EDUCATION *****				
****** ******				
DEPARTMENT OF EDUCATION				
ADULT & POSTSEC. EDUCATION				
SVC CNTR - LIBRARY CLASSROOMS		6,774,000	6,774,000	
STATE LIBRARY		345,000	345,000	
MICROFILM EQUIPMENT	125,000			
AUTOMATED CIRC./RESERVE SYSTEM	100,000			
RARE ALASKANA	10,000			
AUDIO-VISUAL EQUIPMENT	60,000			
FILM COLLECTION	50,000			
MUSEUM		176,500	176,500	
MUSEUM ACQUISITIONS	96,100			
COMPACT STORAGE	44,000			
REPAIR MUSEUM ENTRANCE	36,400			
HISTORICAL COMMISSSION				
ALASKAN TEXTBOOK PUBLICATION		125,000	125,000	
PUBLIC BROADCASTING COMMISSION				
APBC CAPITAL GRANTS FOR REPLACEMENT EQ.		107,000	107,000	
DEPARTMENT OF EDUCATION				
CORRESONDENCE STUDY COURSE DEVELOPMENT		200,000	200,000	
RURAL EDUCATION		22,846,700	22,846,700	

GENERAL GOVERNMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
WESTERN REGION	789,000			
SOUTHCENTRAL REGION	2,468,900			
NORTH SLOPE HAUL ROAD	1,521,700			
ADMINISTRATION & SUPPORT	505,500			
LEGISLATIVE BUDGET & AUDIT				
BUDGET & AUDIT COMMITTEE		5,409,800	5,409,800	
LEGISLATIVE AUDIT	2,544,100			
LEGISLATIVE FINANCE	2,290,700			
COMMITTEE EXPENSES	575,000			
LEGISLATIVE COUNCIL		20,900,000	20,900,000	
OFFICE OF OMBUDSMAN		1,200,000	1,200,000	

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CENTRAL REGION-FACILITIES PLANNING	806,400			
INTERIOR REGION-TRANSPORTATION PLANNING	1,320,700			
INTERIOR REGION-FACILITIES PLANNING	408,800			
INTERIOR REGION-RESEARCH & DEVELOPMENT	1,126,800			
SOUTHEAST REGION-TRANSPORTATION PLANNING	1,870,100			
SOUTHEAST REGION-FACILITIES PLANNING	509,500			
SOUTHEAST REGION-TELECOMMUNICATIONS PLANNING	174,600			
FACILITIES DESIGN & CONSTRUCTION		2,312,400	2,312,400	
DESIGN & CONSTRUCTION ADMINISTRATION	617,900			
DESIGN	272,500			
CONSTRUCTION	227,200			
CIP INDIRECT COST CONVERSION	1,194,800			
PUBLIC FACILITIES MAINTENANCE AND OPERATIONS		15,823,700	14,360,000	1,463,700
CENTRAL REGION	2,867,400			
INTERIOR REGION	3,456,000			
SOUTHEAST REGION	4,321,900			
WESTERN REGION	802,400			
SOUTHCENTRAL REGION	2,749,300			
INTERIOR-HAUL ROAD REGION	1,626,700			
STATE EQUIPMENT FLEET		16,736,000	15,000	16,721,000
CENTRAL REGION	5,447,400			
INTERIOR REGION	4,222,300			
SOUTHEASTERN REGION	1,781,200			

GENERAL GOVERNMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
EMPLOYEE HOUSING	1,360,400			
DEPARTMENT OF LAW				
LEGAL SERVICES		7,323,700	4,296,100	3,027,600
LEGAL SERVICES	6,955,500			
ADMINISTRATION & SUPPORT	368,200			
DEPARTMENT OF REVENUE				
REVENUE OPERATIONS		8,316,900	7,418,500	898,400
AUDIT	3,067,500			
PETROLEUM REVENUE	1,600,100			
ENFORCEMENT	1,551,800			
TREASURY MANAGEMENT	2,097,500			
CHILD SUPPORT ENFORCEMENT		2,564,000	620,000	1,944,000
ADMINISTRATION AND SUPPORT		133,519,600	133,519,600	
OFFICE OF THE COMMISSIONER	1,161,600			
ADMINSTRATIVE SERVICES	132,044,300			
FISH & GAME LICENSING	313,700			
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
TELECOMMUNICATIONS		8,730,900	8,377,400	353,500
STATE AGENCY COMMUNICATIONS	5,504,800			
PUBLIC TELECOMMUNICATIONS	3,226,100			
PLANNING AND PROGRAMMING		10,370,200	10,370,200	
ADMINISTRATION & SUPPPORT	2,302,300			
CENTRAL REGION-TRANSPORTATION PLANNING	1,851,000			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FINANCIAL SYSTEMS	1,853,300			
PERSONNEL AND LABOR RELATIONS SERVICES		3,790,300	3,790,300	
PERSONNEL	3,001,200			
LABOR RELATIONS	789,100			
GENERAL SERVICES		4,339,100	2,638,100	1,701,000
PURCHASING	1,116,800			
PROPERTY MANAGEMENT	352,300			
CENTRAL MAIL & SWITCHBOARD	552,000			
CENTRAL DUPLICATING	1,460,700			
ARCHIVES	693,800			
SURPLUS PROPERTY	163,500			
DATA PROCESSING		11,158,200	658,200	10,500,000
COMPUTING SERVICES	10,500,000			
MANAGEMENT SERVICES	658,200			
LABOR SERVICES		694,200	694,200	
LABOR RELATIONS AGENCY	92,800			
EQUAL EMPLOYMENT OPPORTUNITY	601,400			
RETIREMENT & BENEFITS		4,018,300	206,700	3,811,600
PUBLIC EMPLOYEES RETIREMENT SYSTEM	1,538,700			
TEACHERS RETIREMENT SYSTEM	1,175,900			
OTHER BENEFITS	1,303,700			
BUILDING & EQUIPMENT SERVICES		22,617,800	21,815,300	802,500
LEASING & FACILITIES	21,257,400			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INTERNAL AUDIT	711,600			
COUNCIL OF ECONOMIC ADVISORS	250,000			
ELECTIVE OPERATIONS				
ELECTIONS		1,758,300	1,758,300	
DEPARTMENT OF ADMINISTRATION				
ALASKA STATEHOOD COMMISSION		380,100	380,100	
PUBLIC OFFICES COMMISSION		427,300	427,300	
EXECUTIVE ADMINISTRATION		2,731,200	2,001,700	729,500
OFFICE OF THE COMMISSIONER	555,200			
OFFICE OF INFORMATION MANAGEMENT	457,000			
ADMINISTRATIVE SERVICES	590,100			
WORD PROCESSING CENTERS	811,600			
CENTREX SYSTEM CHARGES	317,300			
RISK MANAGEMENT				
OPERATIONS		523,300		523,300
PREMIUMS		5,308,000		5,308,000
LOSS RETENTION		7,815,000	160,000	7,655,000
THE APPROPRIATION FOR FY82 LOSS RETENTION IS FOR FY82 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983.				
ACCOUNTING		3,513,300	3,513,300	
PRE-AUDIT	396,300			
ACCOUNTING SERVICES	355,500			
PAYROLL ACCOUNTING	612,500			
ACCOUNTING ADMINISTRATION & SUPPORT	295,700			

TRANSPORTATION (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
AVIATION CIP INDIRECT COSTS	150,000				
HARBOR DESIGN & CONSTRUCTION			646,500	646,500	
HARBOR DESIGN & CONSTRUCTION	410,500				
HARBOR CIP INDIRECT COSTS	236,000				
STATE BOND COMMITTEE					
DEBT SERVICE			47,612,900	45,676,400	1,936,500
HIGHWAYS	26,092,100				
AVIATION	11,147,600				
MARINE TRANSPORTATION	6,555,400				
WATER AND HARBORS	3,817,800				
* * * * * *	* * * * * *				
* * * * * GENERAL GOVERNMENT	* * * * *				
* * * * * *	* * * * * *				
OFFICE OF THE GOVERNOR					
EXECUTIVE OPERATIONS			10,563,100	10,088,600	474,500
EXECUTIVE OFFICE	3,316,000				
CONTINGENCY FUND	750,000				
EXECUTIVE MANSION	182,600				
REGULATORY REFORM OFFICE	114,300				
LIEUTENANT GOVERNOR	789,800				
POLICY DEVELOPMENT AND PLANNING	2,201,900				
GROWTH POLICY COUNCIL	183,000				
BUDGET & MANAGEMENT	2,063,900				

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FAI-SECURITY	2,377,600			
FAI-CUSTODIAL	341,200			
FAI-ADMINISTRATION	562,500			
MARINE TRANSPORTATION		54,113,000	53,558,100	554,900
SOUTHEAST VESSEL OPERATIONS	34,735,100			
SOUTHEAST VESSEL OVERHAUL	5,639,600			
SOUTHEAST SHORE FACILITIES	2,224,200			
SOUTHWEST VESSEL OPERATIONS	7,438,600			
SOUTHWEST VESSEL OVERHAUL	1,066,200			
SOUTHWEST SHORE FACILITIES	665,900			
ADMINISTRATION	2,343,400			
HIGHWAY DESIGN AND CONSTRUCTION		7,656,900	7,656,900	
ADMINISTRATION & SUPPORT	474,100			
HIGHWAY DESIGN	636,500			
HIGHWAY CONSTRUCTION	1,609,300			
HIGHWAY CIP INDIRECT COSTS	4,937,000			
RIGHT OF WAY		1,468,400	1,468,400	
RIGHT OF WAY	787,400			
R.O.W CIP INDIRECT COSTS	681,000			
AVIATION DESIGN & CONSTRUCTION		1,350,500	1,018,100	332,400
AVIATION DIRECTOR	230,700			
AVIATION DESIGN	447,400			
AVIATION CONSTRUCTION	522,400			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
NORTH SLOPE HAUL ROAD	5,445,000			
SOUTHEAST REGION MAINTENANCE & OPERATIONS		7,158,800	7,066,300	92,500
SOUTHEAST AIRPORTS	427,200			
SOUTHEAST HIGHWAYS	6,348,400			
SOUTHEAST ADMINISTRATION	383,200			
WESTERN REGION MAINTENANCE & OPERATIONS		4,345,800	4,292,800	53,000
WESTERN AIRPORTS	2,317,100			
WESTERN HIGHWAYS	1,679,800			
WESTERN ADMINISTRATION	348,900			
SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		7,596,800	7,546,400	50,400
SOUTHCENTRAL AIRPORTS	702,400			
SOUTHCENTRAL HIGHWAYS	6,427,000			
SOUTHCENTRAL ADMINISTRATION	467,400			
ANCHORAGE INTERNATIONAL AIRPORT		10,902,000		10,902,000
ANC-FIELD MAINTENANCE	2,235,500			
ANC-BUILDING MAINTENANCE	1,717,300			
ANC-SECURITY	2,928,200			
ANC-CUSTODIAL	1,330,600			
ANC-ADMINISTRATION	1,718,500			
ANC-EQUIPMENT	971,900			
FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
FAI-FIELD MAINTENANCE	1,149,500			
FAI-BUILDING MAINTENANCE	1,005,100			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
******	******			
***** TRANSPORTATION	*****			
******	******			
DEPARTMENT OF PUBLIC SAFETY				
BUREAU OF VEHICLE ENFORCEMENT		1,271,700	1,271,700	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
ADMINISTRATION		13,319,500	12,510,800	808,700
COMMISSIONER'S OFFICE	899,200			
INTERNAL REVIEW	688,300			
ADMINISTRATIVE SERVICES	6,740,300			
FINANCIAL MANAGEMENT	4,991,700			
MAINTENANCE & OPERATIONS ADMIN & SUPPORT		2,058,600	1,327,300	731,300
ADMINISTRATION	504,900			
SAFETY & SECURITY	740,800			
AIRPORT LEASING	812,900			
CENTRAL REGION MAINTENANCE & OPERATIONS		23,290,500	22,834,300	456,200
CENTRAL AIRPORTS	5,409,300			
CENTRAL HIGHWAYS	16,807,600			
CENTRAL ADMINISTRATION	1,073,600			
INTERIOR REGION MAINTENANCE & OPERATIONS		19,611,700	19,271,500	340,200
INTERIOR AIRPORTS	2,155,200			
INTERIOR HIGHWAYS	11,168,100			
INTERIOR ADMINISTRATION	843,400			

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BULK FUEL GRANTS	1,257,400			
LOCAL GOVERNMENT ASSISTANCE		3,585,900	1,327,500	2,258,400
TRAINING,DEVELOPMENT, & RDA	947,100			
STATE ASSESSOR	305,800			
LOCAL BOUNDARY COMMISSION-ADMINISTRATION	93,500			
REVENUE SHARING ADMINISTRATION	86,900			
COASTAL ENERGY IMPACT PROGRAM	2,152,600			
THE APPROPRIATION OF $2152.6 FY82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
COMMUNITY PLANNING SERVICES				
COMMUNITY PLANNING ASSISTANCE		5,713,600	650,500	5,063,100
THE APPROPRIATION OF 692.0 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
MUNICIPAL LANDS TRUSTEE		274,500	274,500	
ANCSA PLAN OF SURVEY		356,300	356,300	
ADMINISTRATION & SUPPORT		1,390,900	880,800	510,100
OFFICE OF THE COMMISSIONER	238,300			
ADMINISTRATIVE SERVICES	972,700			
RURAL DEVELOPMENT COUNCIL	179,900			
NON-CONFORMING HOUSING LOANS ADMINISTRATION		1,006,600	1,006,600	
STATE BOND COMMITTEE				
DEBT SERVICE		3,649,900	3,649,900	
REMOTE HOUSING	239,800			
PORT FACILITIES	3,025,000			
NATURAL DISASTER	385,100			

DEVELOPMENT (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,572,200		1,572,200
AGRICULTURAL ACTION COUNCIL		360,700	360,700	
FOREIGN OFFICES		845,100	845,100	
ASIAN OFFICE	496,400			
EUROPEAN OFFICE	348,700			
DEPARTMENT OF NATURAL RESOURCES				
AGRICULTURAL MANAGEMENT		1,822,900	1,461,800	361,100
AGRICULTURAL DEVELOPMENT	299,400			
AGRICULTURAL FINANCIN/MARKETING/PROMOTION	359,900			
AGRICULTURAL RESEARCH/EXTENSION SERVICES	638,100			
STATE FAIRS	318,100			
DIRECTORS OFFICE	207,400			
ENERGY MANAGEMENT		468,900	407,500	61,400
COAL DEVELOPMENT	258,900			
GEOTHERMAL DEVELOPMENT	210,000			
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
COMMUNITY ASSISTANCE GRANTS		46,286,700	45,086,700	1,200,000
MUNICIPAL REVENUE SHARING	40,500,000			
AGRICULTURAL LAND EXEMPTION	194,300			
NATIONAL FOREST RECEIPTS	1,200,000			
RURAL DEVELOPMENT GRANTS	3,000,000			
ORGANIZATIONAL GRANTS	27,000			
COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			

DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MUNICIPAL BOND BANK AUTHORITY		325,400		325,400
ALASKA HOUSING FINANCE CORP.		2,557,700		2,557,700
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ECONOMIC ENTERPRISE		1,505,600	1,505,600	
SPECIAL DEVELOPMENT PROJECTS	373,000			
MINERALS DEVELOPMENT	290,000			
HYDROCARBON DEVELOPMENT	304,100			
COMMERCIAL FISHERIES DEVELOPMENT	250,200			
ADMINISTRATION	288,300			
BUSINESS LOANS ADMINISTRATION		1,260,300	1,260,300	
VETERANS AFFAIRS				
VETERANS LOAN FUND		984,500		984,500
VETERANS SERVICES		140,200	140,200	
TOURISM		3,604,200	3,604,200	
ENERGY AND POWER DEVELOPMENT		7,714,200	5,527,300	2,186,900
ENERGY ADMINISTRATION	341,800			
ENERGY GRANTS & ASSISTANCE	4,931,700			
ENERGY PLANNING	253,800			
WEATHERIZATION	2,186,900			
THE APPROPRIATION OF $2186.9 FY82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
ENERGY CONSERVATION/OUTREACH		1,117,700	303,800	813,900
ALASKA POWER AUTHORITY		2,384,900	2,284,900	100,000
ROYALTY OIL AND GAS BOARD		168,800	168,800	

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
APPELLATE COURTS	3,144,800			
TRIAL COURTS	25,141,000			
ADMINISTRATION & SUPPORT	3,707,000			
JUDICIAL QUALIFICATIONS		58,300	58,300	
JUDICIAL COUNCIL		470,000	470,000	
****** ******				
***** DEVELOPMENT *****				
****** ******				
OFFICE OF THE GOVERNOR				
COASTAL ZONE MANAGEMENT		4,910,000	460,000	4,450,000
DEPARTMENT OF ADMINISTRATION				
ALASKA ENERGY CENTER		6,404,700	6,404,700	
DEPARTMENT OF REVENUE				
ECONOMIC DEVELOPMENT				
ALASKA RENEWABLE RESOURCES CORPORATION		1,984,900	1,984,900	
SHARED TAXES		99,115,000	99,115,000	
MUNICIPAL ASSISTANCE	92,000,000			
AMUSEMENT AND GAMING TAX	36,000			
AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000			
LIQUOR LICENSE TAX	900,000			
FISHERIES TAX	3,938,000			

IF THE AMOUNT REQUIRED UNDER APPLICABLE STATUTES FOR REFUNDS OF SHARED TAXES AND REVENUES TO ELIGIBLE POLITICAL SUBDIVISIONS EXCEEDS THE ESTIMATES APPROPRIATED BY THIS ACT, THE EXCESS IS APPROPRIATED.

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PAROLE BOARD		226,300	226,300	
DEPARTMENT OF PUBLIC SAFETY				
CRIME IDENTIFICATION AND APPREHENSION		35,826,300	35,754,200	72,100
DETACHMENTS & CIB	18,478,900			
NARCOTICS UNIT	1,027,500			
LABORATORY SERVICES	631,000			
AST DIRECTOR'S OFFICE	719,200			
CENTRAL COMMUNICATIONS	1,757,800			
COMMUNITY SERVICES	113,600			
JUDICIAL SERVICES - A.S.T.	3,299,800			
CONTRACT JAILS	605,000			
VILLAGE PUBLIC SAFETY OFFICER PROGRAM	2,754,600			
BUILDING SECURITY	275,200			
COMMISSIONER	804,800			
TRAINING	1,365,000			
ADMINISTRATION AND SUPPORT	3,329,100			
VIOLENT CRIMES COMPENSATION	366,200			
POLICE STANDARDS COUNCIL	298,600			
STATE BOND COMMITTEE				
JUSTICE FACILITIES				
CORRECTIONS & PUBLIC SAFETY BLDGS.		6,095,200	6,095,200	
ALASKA COURT SYSTEM				
COURTS, ADMINISTRATION AND SUPPORT		31,992,800	31,992,800	

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MAJOR MEDICAL & GUARD HIRE	968,900			
CORRECTIONS MA ER PLAN STATEWIDE POOL	584,500			
PRISON INDUSTRIES	155,700			
JUNEAU WOM & JUV. FAC.	156,500			
YOUTH SERVICES		10,920,300	10,920,300	
MCLAUGHLIN YOUTH CENTER	5,033,400			
MAJOR MEDICAL AND GUARD HIRE	121,600			
JUVENILE PROBATION-FIRST JUDICIAL DISTRICT	489,600			
JUVENILE PROBATION 3RD JUDICIAL DIST	1,179,400			
JUVENILE PROBATION 2ND & 4TH JUDICIAL DIST.	788,600			
FAIRBANKS YOUTH FACILITY	1,207,700			
NOME YOUTH FACILITY	999,400			
JUNEAU WOMEN'S & JUVENILE FACILITY	708,500			
YOUTH SERVICES ADMIN. & SUPPORT	392,100			
PROBATION & COMMUNITY PROGRAMS		3,786,100	3,786,100	
ADULT PROBATION 1ST JUDICIAL DISTRICT	468,800			
ADULT PROBATION 2ND JUDICIAL DISTRICT	159,200			
ADULT PROBATION 3RD JUDICIAL DISTRICT	1,360,500			
ADULT PROBATION 4TH JUDICIAL DISTRICT	672,200			
COMMUNITY BASED PROGRAMS	1,125,400			
CORRECTIONS ADMINISTRATION AND SUPPORT		1,738,800	1,738,800	
DIRECTORS OFFICE	1,467,900			
TRAINING & CAREER DEVELOPMENT	270,900			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION OF JUSTICE (CONT.)				
SECOND JUDICIAL DISTRICT	347,900			
THIRD JUDICIAL DISTRICT	2,626,300			
FOURTH JUDICIAL DISTRICT	1,146,000			
ADMINISTRATION AND SUPPORT	569,700			
CRIMINAL APPEALS & SPECIAL PROSECUTION	933,100			
PRE TRIAL DIVERSION	575,000			
CRIMINAL JUSTICE PLANNING AGENCY		1,723,000	553,400	1,169,600
ACTION GRANTS	708,100			
DISCRETIONARY GRANTS	300,000			
PLANNING	714,900			
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ADULT CONFINEMENT		23,726,300	23,726,300	
PALMER CORRECTION CENTER	1,694,100			
ANCHORAGE STATE CORRECTION CENTER	1,529,500			
JUNEAU CORRECTION CENTER	2,474,300			
FAIRBANKS CORRECTION CENTER	3,157,500			
KETCHIKAN CORRECTION CENTER	917,600			
ANCHORAGE ANNEX CORRECTION CENTER	1,938,000			
EAGLE RIVER CORRECTION CENTER	2,641,400			
RIDGEVIEW MANOR	1,028,800			
NOME CORRECTION CENTER	781,800			
LOCAL CONTRACT FACILITIES	1,522,200			
OUT-OF-STATE CONTRACTUAL SERVICES	4,175,500			

PUBLIC PROTECTION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION	231,400			
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
TASK FORCE/FIRE PREVENTION		153,200	153,200	
STATE BOND COMMITTEE				
DEBT SERVICE		4,887,900	4,887,900	
FIRE CENTERS	1,070,100			
FLOOD CONTROL	3,817,800			
* * * * * *	* * * * * *			
* * * * * ADMINISTRATION OF JUSTICE * * * * *				
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
STATUS OF WOMEN COMMISSION		223,800	223,800	
HUMAN RIGHTS COMMISSION		1,274,300	1,159,300	115,000
DEPARTMENT OF ADMINISTRATION				
PUBLIC DEFENDER		3,053,200	3,053,200	
FIRST JUDICIAL DISTRICT	389,500			
SECOND JUDICIAL DISTRICT	264,600			
THIRD JUDICIAL DISTRICT	1,489,800			
FOURTH JUDICIAL DISTRICT	751,400			
ADMINISTRATION AND SUPPORT	157,900			
DEPARTMENT OF LAW				
PROSECUTION		6,712,500	6,628,600	83,900
FIRST JUDICIAL DISTRICT	514,500			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PUBLIC PROTECTION (CONT.)				
TRAINING	20,000			
DISASTER RELIEF ACT	53,700			
ALASKA NATIONAL GUARD		6,308,800	4,022,400	2,286,400
OFFICE OF ADJUTANT GENERAL	1,288,300			
STATE ARMORIES	1,020,600			
FEDERAL ARMORIES	1,201,700			
ARMY TRAINING SUPPORT	618,400			
AIR TRAINING SUPPORT	908,000			
RETENTION AND RETIREMENT	1,206,600			
ALASKA MILITARY ACADEMY	7,100			
ALASKA STATE MILITIA	58,100			
DEPARTMENT OF PUBLIC SAFETY				
FIRE SAFETY		1,062,000	977,000	85,000
TRAFFIC SAFETY IMPROVEMENT		1,552,100	214,000	1,338,100
DRIVER VEHICLE SERVICES		5,732,400	5,374,400	358,000
DRIVER SERVICES	777,900			
VEHICLE SERVICES	419,800			
FIELD OPERATIONS	3,839,500			
ADMINISTRATION	695,200			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
COMMISSIONER'S OFFICE/INSPECTIONS		1,382,400	1,114,800	267,600
ANIMAL INDUSTRY	607,900			
SEAFOOD INDUSTRY	543,100			

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGHTS & MEASURES		972,600	961,300	11,300
BANKING, SECURITIES, & CORP.		1,267,100	1,146,200	120,900
CORPORATIONS	249,700			
FINANCIAL INSTITUTIONS	1,017,400			
INSURANCE		857,400	857,400	
OCCUPATIONAL LICENSING		1,732,900	1,657,900	75,000
ADMINISTRATION	700,500			
LICENSING BOARDS	193,600			
INVESTIGATIONS	535,100			
REAL ESTATE COMMISSION	303,700			
COMMERCE ADMINISTRATION AND SUPPORT		849,400	809,000	40,400
REGULATORY COMMISSIONS				
ALASKA TRANSPORTATION COMMISSION		1,557,900	1,557,900	
ALASKA PIPELINE COMMISSION		940,400	911,400	29,000
ALASKA PUBLIC UTILITIES COMMISSION		2,110,800	2,010,800	100,000
DEPARTMENT OF MILITARY AFFAIRS				
SEARCH AND RESCUE		551,000	551,000	
DISASTER PLANNING & CONTROL		1,114,400	663,100	451,300
CIVIL PREPAREDNESS	781,700			
RADIOLOGICAL PROGRAM	51,800			
CITY PARTICIPATION	130,000			
FLOOD CONTROL	77,200			

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATE BOND COMMITTEE				
DEBT SERVICE		26,836,800	26,836,800	
FISHERIES RESOURCES	9,695,300			
WATER AND SEWER	14,748,800			
PARKS AND RECREATION	2,076,400			
FIRE PROTECTION	316,300			
* * * * * *	* * * * * *			
* * * * * PUBLIC PROTECTION	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF LAW				
OFFICE OF CONSUMER PROTECTION		658,300	658,300	
DEPARTMENT OF REVENUE				
ALCOHOLIC BEVERAGE CONTROL BOARD		605,200	605,200	
DEPARTMENT OF LABOR				
WORKER PROTECTION		5,251,300	3,913,600	1,337,700
OCCUPATIONAL SAFETY & HEALTH	2,530,500			
FISHERMANS FUND		1,040,500		1,040,500
SECOND INJURY FUND		1,554,300		1,554,300
ADMINISTRATION OF WORKMENS COMPENSATION	1,904,500			
WAGE & HOUR ADMINISTRATION	816,300			
LIFE & PROPERTY PROTECTION		1,061,200	856,500	204,700
MECHANICAL INSPECTION	1,061,200			

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ADMINISTRATION		971,600	907,400	64,200
OFFICE OF THE COMMISSIONER	486,300			
ADVISORY BOARD	13,500			
ADMINISTRATIVE SERVICES	471,800			
ENVIRONMENTAL QUALITY OPERATIONS		6,745,200	5,368,700	1,376,500
DIRECTORS OFFICE	449,700			
PERMIT SECTION	194,800			
MONITORING & LABORATORY SUPPORT	687,900			
FACILITY CONSTRUCTION AND OPERATION	1,348,200			
SOUTHEAST REGION	939,200			
SOUTHCENTRAL REGION	1,577,100			
NORTHERN REGION	1,548,300			
PLACER MINING PROJECT		817,100	817,100	
ENVIRONMENTAL MANAGEMENT		3,152,600	1,394,200	1,758,400
DIRECTORS OFFICE	206,000			
WATER QUALITY MANAGEMENT	1,372,300			
MANAGEMENT & TECHNICAL ASSISTANCE	556,000			
AIR & SOLID WASTE	1,018,300			
GAS PIPELINE SURVEILLANCE				
SURVEILLANCE ACTIVITIES		1,478,900		1,478,900
OFFICE OF SCIENCE AND TECHNOLOGY				
EXECUTIVE OPERATIONS		498,200	498,200	

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATE BOND COMMITTEE				
DEBT SERVICE		26,836,800	26,836,800	
FISHERIES RESOURCES	9,695,300			
WATER AND SEWER	14,748,800			
PARKS AND RECREATION	2,076,400			
FIRE PROTECTION	316,300			
* * * * * *	* * * * * *			
* * * * * PUBLIC PROTECTION	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF LAW				
OFFICE OF CONSUMER PROTECTION		658,300	658,300	
DEPARTMENT OF REVENUE				
ALCOHOLIC BEVERAGE CONTROL BOARD		605,200	505,200	
DEPARTMENT OF LABOR				
WORKER PROTECTION		5,251,300	3,913,600	1,337,700
OCCUPATIONAL SAFETY & HEALTH	2,530,500			
FISHERMANS FUND		1,040,500		1,040,500
SECOND INJURY FUND		1,554,300		1,554,300
ADMINISTRATION OF WORKMENS COMPENSATION	1,904,500			
WAGE & HOUR ADMINISTRATION	816,300			
LIFE & PROPERTY PROTECTION		1,061,200	856,500	204,700
MECHANICAL INSPECTION	1,061,200			

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
INVESTIGATIONS AND RESEARCH	7,499,400			
MANAGEMENT	634,400			
HUNTER SAFETY	120,500			
SPECIAL PROJECTS	260,000			
NON-GAME FISH & WILDLIFE	207,800			
VESSELS		1,968,800	1,968,800	
BOARDS OF FISHERIES AND GAME		515,400	515,400	
SUBSISTENCE SECTION		1,448,500	1,448,500	
COMMERCIAL FISHERIES ENTRY COMMISSION		2,178,900	2,178,900	
HABITAT PROTECTION		6,138,600	1,694,100	4,444,500
LAND AND WATER CONSERVATION	573,100			
ADMINISTRATION AND SUPPORT	274,900			
ENVIRONMENTAL MONITORING	910,600			
SPECIAL FEDERAL PROJECTS	2,045,100			
OIL PIPELINE MONITORING	140,700			
GAS PIPELINE MONITORING	2,065,900			
RESOURCE ASSESSMENT	128,300			
DEPARTMENT OF PUBLIC SAFETY				
FISH & WILDLIFE PROTECTION/ENFORCEMENT		10,790,100	10,790,100	
ENFORCEMENT	6,734,200			
DIRECTORS OFFICE	753,000			
AIRCRAFT SECTION	991,200			
MARINE ENFORCEMENT	2,311,700			

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
PARKS ADMINISTRATION	434,300			
DEPARTMENT OF FISH & GAME				
COMMERICAL FISH		15,693,700	13,997,800	1,695,900
SPECIAL PROJECTS	496,200			
SALMON	8,976,000			
SHELLFISH	2,685,100			
HERRING	1,272,800			
HDQTRS ADMIN, PLANNING & REVIEW	1,699,400			
GROUND FISH	564,200			
SPORT FISH		5,425,000	718,400	4,706,600
INVESTIGATIONS AND RESEARCH	3,826,700			
MANAGEMENT	1,160,600			
SPORT FISH RESTORATION	101,500			
ADMINISTRATION	336,200			
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		11,673,700	11,637,100	36,600
OPERATIONS	9,096,200			
ADMINISTRATION & SUPPORT	1,148,800			
TECHNOLOGY AND DEVELOPMENT	1,428,700			
ADMINISTRATION AND SUPPORT		4,529,900	4,424,900	105,000
OFFICE OF THE COMMISSIONER	998,100			
PUBLIC COMMUNICATION	386,400			
ADMINISTRATIVE SERVICES	3,145,400			
KING CRAB QUALITY CONTROL BOARD		449,300		449,300
GAME		8,722,100	1,285,600	7,436,500

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LAND SELECTION/TITLE DEFENSE	602,600			
LAND DISPOSALS/FEE TITLE	3,044,800			
LIMITED LAND DISPOSALS/USE	2,487,800			
WATER MANAGEMENT		1,933,900	1,768,000	165,900
WATER INVENTORY/ASSESSMENT	371,100			
WATER USE MANAGEMENT	1,562,800			
FOREST MANAGEMENT		5,941,800	5,384,300	557,500
TIMBER INVENTORY/SALES	1,601,400			
FOREST RESEARCH	142,300			
FIRE PROTECTION/SUPPRESSION	4,198,100			
FOREST LAND & WATER ADMINISTRATION		1,540,600	1,540,600	
OIL & GAS MANAGEMENT		2,773,900	2,773,900	
LEASE SALES	1,636,900			
LEASE SALE ADMINISTRATION	1,137,000			
RESOURCE INVENTORY/ASSESSMENT		798,100	751,000	47,100
GEOLOGICAL INVESTIGATIONS & MAPPING	379,900			
GEOLOGICAL HAZARD IDENTIFICATION	418,200			
MINERAL DEVELOPMENT		950,600	950,600	
MINERAL RESOURCES ADMINISTRATION		652,500	652,500	
HISTORIC RESOURCE MANAGEMENT		424,800	212,400	212,400
PARK OPERATIONS		3,962,300	3,937,100	25,200
PARK DESIGN/DEVELOPMENT	376,600			
PARK MAINTENANCE & OPERATIONS	3,151,400			

HEALTH (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MANAGEMENT & BUDGET		493,700	493,700	
STATE BOND COMMITTEE				
DEBT SERVICE				
HEALTH FACILITIES		4,115,000	4,115,000	
* * * * * *	* * * * * *			
* * * * * NATURAL RESOURCE MANAGEMENT	* * * * *			
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
COASTAL ZONE MANAGEMENT/NOAA				
NOAA		84,300		84,300
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
OIL & GAS CONSERVATION		2,220,700	2,220,700	
DEPARTMENT OF NATURAL RESOURCES				
MANAGEMENT & ADMINISTRATION		9,863,300	9,129,300	734,000
COMMISSIONERS OFFICE	821,200			
ADMINISTRATIVE SERVICES	1,619,700			
INFORMATION/RECORDS MANAGEMENT	3,835,400			
STATE RECORDER	1,306,200			
RESEARCH/SPECIAL PROJECTS	2,280,800			
PIPELINE SURVEILLANCE		9,455,400		9,455,400
GAS PIPELINE REVIEW	9,218,800			
SPECIAL PROJECTS/KUPARUK	236,600			
LAND MANAGEMENT		6,135,200	6,135,200	

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800			
DEMONSTRATION GRANTS	390,000			
INFORMATION SYSTEMS		2,337,600	1,492,700	844,900
DATA SERVICES	2,337,600			
STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		1,433,500	797,300	636,200
HEALTH PLANNING & DEVELOPMENT	503,100			
CERTIFICATION & LICENSING	371,800			
ADMINISTRATION	156,900			
HEALTH PLANNING COMMITTEE	101,700			
HSA GRANTS	300,000			
COMMISSIONERS OFFICE		645,300	645,300	
ADMINISTRATION (DHSS)		3,105,300	2,938,200	167,100
DIRECTORS OFFICE	374,400			
PERSONNEL	493,800			
SUPPLY	317,100			
FINANCE	876,600			
GRAPHIC ARTS	43,100			
AUDIT	442,000			
FRAUD INVESTIGATION	174,000			
VITAL STATISTICS	384,300			
LEGAL SERVICES		188,800	188,800	
ELIGIBILITY SYSTEM		1,616,500	1,045,100	571,400
HOLISTIC HEALTH		701,100	701,100	

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PHYSICIANS SERVICES	2,954,600			
OTHER SERVICES	2,600,400			
CATASTROPHIC	980,200			
RESIDENTIAL/HOME CARE	189,700			
PUBLIC ASSISTANCE ADMINISTRATION COLLECTION		2,005,800	1,211,200	794,600
ADMINISTRATION	1,953,800			
COLLECTION	52,000			
ALCOHOL AND DRUG ABUSE		18,035,600	17,465,800	569,800
ADMINISTRATION	2,426,400			
ALCOHOL ABUSE GRANTS	14,309,600			
DRUG ABUSE GRANTS	1,299,600			
ALASKA PSYCHIATRIC INSTITUTE		10,574,000	10,432,200	141,800
COMMUNITY MENTAL HEALTH SERVICES		4,683,600	4,683,600	
REGIONAL ADMINISTRATION	249,300			
JUNEAU REGIONAL MENTAL HEALTH CLINIC	358,500			
COMMUNITY MENTAL HEALTH GRANTS	4,075,800			
HARBORVIEW		5,887,100	3,903,100	1,984,000
GOVERNORS COUNCIL/HANDICAPPED & GIFTED		236,600		236,600
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		4,302,100	4,302,100	
CLIENT MANAGEMENT	70,400			
COMMUNITY SERVICES	4,231,700			
MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	895,300	202,400
CENTRAL OFFICE ADMINISTRATION	687,900			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SPECIAL EDUCATION GRANTS	404,100			
LABORATORIES		1,563,200	1,478,700	84,500
REGIONAL LABS	1,410,700			
ADMINISTRATION	152,500			
PUBLIC HEALTH ADMINISTRATION		2,373,000	2,373,000	
ADMINISTRATION	1,076,900			
HEALTH EDUCATION	186,100			
GRANT TO GAAB	939,100			
ANCHORAGE EDUCATIONAL PROGRAMS FOR HANDICAPPED	170,900			
EMERGENCY MEDICAL SERVICES		1,736,600	1,736,600	
ADMINISTRATION	339,800			
ADVISORY COUNCIL	31,800			
GRANTS	1,365,000			
MEDICAID		48,388,800	22,448,100	25,940,700
HOSPITALS	11,826,700			
PHYSICIAN SERVICES	6,415,200			
OTHER SERVICES	1,759,600			
EARLY SCREENING	3,455,500			
NURSING HOMES	21,521,000			
INDIAN HEALTH SERVICE	3,410,800			
GENERAL RELIEF MEDICAL		14,133,500	14,133,500	
HOSPITALS	7,102,700			
NURSING HOMES	305,900			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * * * * * * * * * *				
* * * * * HEALTH * * * * *				
* * * * * * * * * * * * * *				
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NURSING		6,835,400	5,478,400	1,357,000
FIELD NURSING	5,016,800			
HOME HEALTH SERVICE	428,900			
ADMINISTRATION	899,100			
EARLY SCREENING	490,600			
CONTRACT SERVICES - MAUNELUK		190,300	190,300	
COMMUNICABLE DISEASE CONTROL		1,921,100	1,659,900	261,200
TB CONTROL	729,800			
VD CONTROL	332,800			
IMMUNIZATION	400,500			
EPIDEMIOLOGY	458,000			
HEALTH & SAFETY		373,000	373,000	
FAMILY HEALTH		6,135,300	3,462,600	2,672,700
MATERNAL AND CHILD HEALTH	860,500			
HANDICAPPED CHILDREN	1,975,600			
COMMUNICATIVE DISORDERS	712,100			
CHILD DEVELOPMENT SERVICE	381,900			
ADMINISTRATION	165,600			
NUTRITION	1,635,500			

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MOTOR VEHICLE EXEMPTION	100,000			
CHILD ASSISTANCE		5,469,400	5,469,400	
DAY CARE	4,242,500			
HEAD START GRANTS	1,226,900			
CETA		18,144,300		18,144,300
CLASSROOM TRAINING	1,968,500			
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.				
ON THE JOB TRAINING	796,500			
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.				
WORK EXPERIENCE	2,361,600			
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.				
PUBLIC SERVICE EMPLOYMENT	8,784,900			
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.				
SERVICES AND ADMIN	4,232,800			
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.				
SENIOR CITIZEN HOUSING DEVELOPMENT		72,300	72,300	
CITIZENS PARTICIPATION PROJECT		106,700	106,700	
STATE BOND COMMITTEE				
DEBT SERVICE		4,232,200	4,232,200	
PIONEERS HOMES	2,481,800			
SENIOR CITIZEN HOUSING	1,750,400			

	SOCIAL SERVICES (CONT.)			
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	OLD AGE ASSISTANCE		5,332,100	5,332,100	
	QUALITY CONTROL		629,800	314,900	314,900
	TITLE XX OFFSET			-5,289,400	5,289,400
	DEPARTMENT OF LABOR				
	EMPLOYMENT SECURITY		27,274,400	1,018,500	26,255,900
	EMPLOYMENT SERVICES	9,963,800			
	UNEMPLOYMENT INSURANCE	11,586,300			
	FRAUD INVESTIGATION	487,800			
	CETA SERVICES	881,900			
	ESD DIRECTORS OFFICE	295,000			
	DATA PROCESSING	2,250,300			
	WIN	1,809,300			
	COMMISSIONER'S OFFICE (LABOR)		676,300	664,300	12,000
	ADMINISTRATIVE SERVICES		4,149,800	1,196,000	2,953,800
	MANAGEMENT SERVICES	2,497,400			
	LABOR MKT INFORMATION	667,600			
	RESEARCH CONTRACTS	556,400			
	ALASKA PLAN	428,400			
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
	SENIOR CITIZENS TAX RELIEF		3,253,000	3,253,000	
	PROPERTY TAX EXEMPTION	2,664,400			
	RENTERS EQUIVALENCY	388,600			
	SPECIAL ASSESSMENTS	100,000			

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HOMEMAKER SERVICES	169,700			
DAY CARE	315,500			
YOUTH SERVICES	743,900			
JUVENILE CUSTODY		18,187,000	17,961,900	225,100
SOCIAL SERVICES, FOSTER CARE	3,250,100			
FOSTER CARE, PROBATION SERVICES	520,700			
INSTITUTIONAL CARE, SOCIAL SERVICES	10,101,800			
INSTITUTIONAL CARE, PROBATION SERVICES	4,314,400			
SOCIAL SERVICES		6,619,500	6,619,500	
SOUTHCENTRAL REGION	2,820,800			
NORTHERN REGION	1,417,500			
SOUTHEASTERN REGION	520,000			
WESTERN REGION	744,700			
NORTHWESTERN REGION	587,800			
SOUTHERN REGION	528,700			
SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400
CENTRAL OFFICE	1,020,300			
STAFF DEVELOPMENT	375,100			
WIN		849,700	347,400	502,300
ADULT & AGING SVCS		7,310,800	6,789,810	521,000
ADMINISTRATION	1,183,500			
ADULT SERVICES	6,127,300			
AGING GRANTS		7,438,300	1,807,200	5,631,100

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
******	******			
***** SOCIAL SERVICES *****				
******	******			
DEPARTMENT OF ADMINISTRATION				
LONGEVITY BONUS		21,445,600	21,445,600	
PIONEERS HOMES		14,038,300	13,933,300	105,000
SITKA	3,034,100			
FAIRBANKS	2,993,900			
PALMER	2,604,600			
KOTZEBUE	793,400			
ANCHORAGE	3,059,800			
CENTRAL OFFICE	307,700			
KETCHIKAN	1,244,800			
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ASSISTANCE PAYMENTS		51,272,100	29,137,000	22,135,100
AFDC	44,270,300			
AID TO THE BLIND	161,300			
AID TO THE DISABLED	5,940,500			
GENERAL RELIEF	900,000			
ENERGY ASSISTANCE PROGRAM		8,196,700	213,300	7,983,400
PUBLIC ASSISTANCE ELIGIBILITY		6,837,800	4,121,600	2,716,200
ELIGIBILITY DETERMINATION	6,677,000			
STAFF DEVELOPMENT	160,800			
PROGRAM SERVICES		1,229,100	1,229,100	

UNIVERSITY OF ALASKA (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	ACADEMIC SUPPORT	89,200			
	ADMINISTRATION AND PLANT	316,700			
	AUXILIARY SERVICES	10,000			
SITKA COMMUNITY COLLEGE					
	INSTRUCTION	594,200			
	ACADEMIC SUPPORT	137,300			
	SHELDON JACKSON CONSORTIUM	77,500			
	STUDENT SERVICES	28,600			
	ADMINISTRATION AND PLANT	181,500			
	AUXILIARY SERVICES	12,800			
TANANA VALLEY COMMUNITY COLLEGE					
	INSTRUCTION	3,238,900			
	ACADEMIC SUPPORT	495,000			
	STUDENT SERVICES	315,100			
	ADMINISTRATION AND PLANT	736,000			
RURAL EDUCATION					
	INSTRUCTION	2,035,000			
	RESEARCH AND PROFESSIONAL CENTERS	1,227,400			
	ACADEMIC SUPPORT	501,500			
	STUDENT SERVICES	400,000			
	AUXILIARY SERVICES	75,300			
COOPERATIVE EXTENSION SERVICE					
	COOPERATIVE EXTENSION SERVICE	4,276,200			

1	UNIVERSITY OF ALASKA (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	AUXILIARY SERVICES	15,900		
5	KUSKOKWIM COMMUNITY COLLEGE			
6	INSTRUCTION	2,545,400		
7	ACADEMIC SUPPORT	327,400		
8	YUPIK LANGUAGE CENTER	149,100		
9	STUDENT SERVICES	123,200		
10	ADMINISTRATION & PLANT	828,900		
11	AUXILIARY SERVICES	74,700		
12	STUDENT LOANS AND SCHOLARSHIPS	168,500		
13	MATANUSKA-SUSITNA COMMUNITY COLLEGE			
14	INSTRUCTION	869,900		
15	ACADEMIC SUPPORT	104,400		
16	STUDENT SERVICES	45,700		
17	ADMINISTRATION AND PLANT	399,900		
18	AUXILIARY SERVICES	17,000		
19	NORTHWEST COMMUNITY COLLEGE			
20	INSTRUCTION	1,395,400		
21	ACADEMIC SUPPORT	92,500		
22	ADMINISTRATION AND PLANT	415,300		
23	AUXILIARY SERVICES	80,600		
24	STUDENT LOANS AND SCHOLARSHIPS	30,000		
25	PRINCE WILLIAM SOUND COMMUNITY COLLEGE			
26	INSTRUCTION	652,700		

1	UNIVERSITY OF ALASKA (CONT.)			
2				
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND PLANT	1,787,500		
5	AUXILIARY SERVICES	812,300		
6	STUDENT LOANS AND SCHOLARSHIPS	777,000		
7	CHUKCHI COMMUNITY COLLEGE			
8	INSTRUCTION	889,800		
9	KENAI PENINSULA COMMUNITY COLLEGE			
10	INSTRUCTION	2,263,000		
11	ACADEMIC SUPPORT	103,700		
12	STUDENT SERVICES	187,900		
13	ADMINISTRATION AND PLANT	570,600		
14	AUXILIARY SERVICES	34,700		
15	STUDENT LOANS AND SCHOLARSHIPS	179,900		
16	KETCHIKAN COMMUNITY COLLEGE			
17	INSTRUCTION	838,500		
18	ACADEMIC SUPPORT	153,900		
19	STUDENT SERVICES	106,600		
20	ADMINISTRATION AND PLANT	337,000		
21	AUXILIARY SERVICES	13,800		
22	KODIAK COMMUNITY COLLEGE			
23	INSTRUCTION	1,088,200		
24	ACADEMIC SUPPORT	102,500		
25	STUDENT SERVICES	69,700		
26	ADMINISTRATION AND PLANT	523,900		

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
AUXILIARY SERVICES	1,069,200			
STUDENT LOANS AND SCHOLARSHIPS	902,900			
INTERCOLLEGIATE ATHLETICS	1,543,200			
DEBT SERVICE	1,233,800			
UNIVERSITY OF ALASKA, JUNEAU				
INSTRUCTION	4,704,800			
ACADEMIC SUPPORT	894,100			
STUDENT SERVICES	250,300			
ADMINISTRATION AND PLANT	1,974,500			
PUBLIC SERVICE	258,000			
AUXILIARY SERVICES	232,600			
STUDENT LOANS AND SCHOLARSHIPS	96,700			
CC-STATEWIDE ADMINISTRATION				
STATEWIDE STAFF AND SUPPORT	1,530,300			
COMMUNITY COLLEGE CONTRACT	321,000			
INSTRUCTION	150,400			
ACADEMIC SUPPORT	663,500			
ANCHORAGE COMMUNITY COLLEGE				
INSTRUCTION	10,770,500			
PUBLIC SERVICE	372,000			
ACADEMIC SUPPORT	2,260,900			
CHUGIAK/EAGLE RIVER	231,500			
STUDENT SERVICES	1,386,800			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
STATEWIDE STAFF AND SUPPORT	6,028,100			
DATA PROCESSING SERVICE	5,103,300			
RISK MANAGEMENT	1,072,700			
ORGANIZED RESEARCH				
GENERAL UNIVERSITY RESEARCH	46,395,700			
SPECIAL STATE PROJECTS RESEARCH	481,700			
UA-FAIRBANKS				
INSTRUCTION	17,241,100			
RESEARCH AND PROFESSIONAL CENTERS	443,600			
PUBLIC SERVICE-K.U.A.C.	1,532,400			
ACADEMIC SUPPORT	5,730,500			
STUDENT SERVICES	2,249,100			
ADMINISTRATION AND PLANT	17,609,700			
AUXILIARY SERVICES	4,600,100			
STUDENT LOANS AND SCHOLARSHIPS	572,200			
INTERCOLLEGIATE ATHLETICS	959,500			
DEBT SERVICE	2,129,000			
UNIVERSITY OF ALASKA, ANCHORAGE				
INSTRUCTION	8,686,000			
RESEARCH AND PROFESSIONAL CENTERS	1,097,600			
ACADEMIC SUPPORT	2,536,000			
STUDENT SERVICES	1,393,800			
ADMINISTRATION AND PLANT	6,378,300			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SPECIALIZED FACILITIES	425,500			
STATE SUPPORTED FACILITIES	48,000			
DISABILITY DETERMINATION	1,104,200			
EMPLOYMENT OF THE HANDICAPPED	133,500			
INDEPENDENT LIVING REHABILITATION	555,000			
ALASKA HISTORICAL COMMISSION		535,200	535,200	
ALASKA ARTS COUNCIL		3,263,500	2,493,500	770,000
PUBLIC BROADCASTING COMMISSION		4,668,900	4,668,900	
MUSEUMS		732,400	732,400	
STATE LIBRARY		3,266,700	2,761,600	505,100
REGULAR OPERATIONS	3,257,000			
BLUE BOOK	9,700			
STATE BOND COMMITTEE				
DEBT SERVICE		17,730,300	17,230,300	500,000
GENERAL EDUCATION	16,715,700			
LIBRARIES	1,014,600			
* * * * * *	* * * * * *			
* * * * * UNIVERSITY OF ALASKA * * * * *				
* * * * * *	* * * * * *			
STATE BOND COMMITTEE				
DEBT SERVICE		15,775,000	15,775,000	
UNIVERSITY OF ALASKA	15,775,000			
UNIVERSITY OF ALASKA		197,012,600	121,130,800	75,881,800
STATEWIDE ADMINISTRATION				

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATE BOARD OF EDUCATION	110,200			
OTHER COMMISSIONS & ASSOCIATION - SUPPORT	108,700			
PROFESSIONAL TEACHING PRACTICES COMMISSION	105,600			
ADULT AND POSTSECONDARY SUPPORT		3,738,800	3,133,000	605,800
ADULT BASIC EDUCATION	2,14[illegible],300			
FIRE SERVICE TRAINING	14[illegible],900			
ADULT VOCATIONAL EDUCATION	122,700			
CETA VOCATIONAL EDUCATION GRANTS	226,800			
GRANTS ADMINISTRATION	804,000			
YOUTH EMPLOYMENT SERVICES	292,100			
ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900	4,281,900
SCHOLARSHIP LOAN PROGRAM	19,500,000			
WICHE - STUDENT EXCHANGE PROGRAM	1,218,800			
STUDENT INCENTIVE GRANT PROGRAM	428,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		2,152,000	1,925,600	226,400
SCHOLARSHIP LOAN ADMINISTRATION	1,229,700			
WICHE-ADMINISTRATION	64,300			
GENERAL ADMINISTRATION	858,000			
SKILL CENTER/SEWARD		3,654,600	2,845,300	809,300
VOCATIONAL REHABILITATION		8,378,300	3,301,700	5,076,600
COUNSELING & PLACEMENT	2,735,500			
SERVICES TO CLIENTS	2,689,500			
ADMINISTRATION	687,100			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BOARDING HOME GRANTS	1,000,000			
STATE CONTRACT PROGRAMS	25,355,500			
KOTZEBUE TECHNICAL CENTER		1,000,000	1,000,000	
FINANCIAL SUPPORT - OTHER		34,623,900	34,623,900	
DEBT RETIREMENT-LOCAL	33,793,900			
FINE ARTS CAMPS	106,000			
RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
ADMINISTRATIVE SERVICES	836,800			
FINANCE & MANAGEMENT SERVICES	870,200			
DEPT. OVERHEAD EXPENSES	411,900			
K-12 EDUCATION PROG SUPPORT		3,432,700	1,462,600	1,970,100
EDUCATIONAL PROGRAM	737,000			
CAREER & VOCATIONAL EDUCATION	1,001,700			
SPECIAL EDUCATION	517,600			
FEDERAL PROGRAMS ADMINISTRATION	836,900			
EDUCATION PROGRAM DEVELOPMENT	339,500			
EXECUTIVE ADMINISTRATION		4,146,200	3,562,900	583,300
COMMISSIONER	719,600			
PLANNING INFORMATION & RESEARCH	1,261,700			
PROJECT EDUCATIONAL TELECOMMUNICATIONS	1,248,900			
INSTRUCTIONAL TELEVISION	916,000			
BOARDS & COMMISSIONS, AND ASSOCIATIONS		324,500	196,400	128,100

* SEC. 10 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN SEC. 9 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1981 AND ENDING JUNE 30, 1982 UNLESS OTHERWISE SPECIFIED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* *				
* * * * * EDUCATION * * * * *				
* *				
DEPARTMENT OF ADMINISTRATION				
TEACHER RETIREMENT				
REGULAR TRS STATE		22,041,500	22,041,500	
DEPARTMENT OF EDUCATION				
FOUNDATION PROGRAM COMPONENTS		347,874,300	346,085,800	1,788,500
STUDENT ADM SUPPORT	255,156,500			
SPECIAL EDUCATION ADJUSTMENTS	27,019,600			
VOCATIONAL EDUCATION ADJUSTMENTS	20,994,600			
CORRESPONDENCE STUDY-DOE	1,788,500			
CORRESPONDENCE STUDY-LOCAL	4,214,800			
COMMUNITY SCHOOLS ADJUSTMENTS	2,641,900			
BILINGUAL PROGRAM ADJUSTMENT	8,970,700			
SUPPLEMENTAL EQUALIZATION AID	27,087,700			
FINANCIAL SUPPORT-DISTRICTS		74,107,000	38,292,200	35,814
PUPIL TRANSPORTATION-PUBLIC	20,195,300			
STUDENT LUNCH PROGRAM	6,000,000			
TOBACCO TAX DISTRIBUTION	3,100,000			
FEDERAL PROGRAMS	14,756,200			
TUITION STUDENTS	3,700,000			

BUDGET SUMMARY BY FUNDING SOURCE

* Sec. 9

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	214,866,600	40,572,000	255,438,600
GENERAL FUND MATCH	63,671,400	5,255,000	68,926,400
GENERAL FUND	1,712,795,000	621,471,000	2,334,267,000
INTER-AGENCY RECEIPTS	55,433,500	757,700	56,191,200
NATIONAL GUARD RETIREMENT SYSTEM	4,000		4,000
AGRICULTURAL LOAN FUND	359,900	85,000	444,900
FICA ADMINISTRATION FUND ACCOUNT	85,000		85,000
FISH AND GAME FUND	5,978,900		5,978,900
HIGHWAY WORKING CAPITAL FUND	16,721,000	11,278,100	27,999,100
INTERNATIONAL AIRPORT REVENUE FUND	19,431,900	8,958,000	28,389,900
PROGRAM RECEIPTS	35,131,600	122,500	35,254,100
PUBLIC EMPLOYEES RETIREMENT FUND	1,987,900	50,000	2,037,900
SCHOOL FUND (CIGARETTE TAX)	3,600,000		3,600,000
SECOND INJURY FUND RESERVE ACCOUNT	1,554,300		1,554,300
DISABLED FISHERMANS RESERVE ACCOUNT	1,040,500		1,040,500
SURPLUS PROPERTY REVOLVING FUND	163,500		163,500
TEACHERS RETIREMENT SYSTEM FUND	1,625,100	50,000	1,675,100
VETERANS REVOLVING LOAN FUND	984,500		984,500
STUDENT FEES, UNIVERSITY OF ALASKA	8,577,500		8,577,500
INDIRECT COST RECOVERY	5,467,900		5,467,900
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
PUBLIC LAW 81-874/GENERAL FUND	12,015,100		12,015,100
STUDENT REVOLVING LOAN FUND	2,767,900		2,767,900
TITLE 20	5,289,400		5,289,400
RESTRICTED RECEIPTS, U OF A	10,994,900		10,994,900
TRAINING AND BUILDING FUND	355,200	67,000	422,200
JUDICIAL RETIREMENT SYSTEM	4,000		4,000
**** TOTALS ****	$2,180,993,200	$688,666,300	$2,869,659,500

* Sec. 6. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 7. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the Division of Budget and Management.

(SUMMARY TABLE FOLLOWS ON PAGE 3)

Introduced: 2/4/81
Referred: Finance

IN THE HOUSE

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

HOUSE BILL NO. 50

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating and capital expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 10 and 11 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	$20,200,000	
Aviation Fuel Tax Account	4,300,000	
Watercraft Fuel Tax Account		$3,300,000

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 4. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 5. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

Sec. 19. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

Sec. 20. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

Sec. 21. If the amount required under applicable statutes for payments of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

Sec. 22. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

Sec. 23. The sum of $2,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the municipal revenue sharing program.

Sec. 24. The sum of $250,000 is appropriated from the general fund to the Legislative Council, to be spent in accordance with sec. 1(b), ch. 3, SLA 1978, as added by sec. 15, ch. 80, SLA 1979, and in accordance with provisions of House Concurrent Resolution No. 35, passed by the Eleventh Legislature in 1980. The unexpended and unencumbered portion of the appropriation in this section lapses into the general fund June 30, 1981.

Sec. 25. The sum of $6,054,000 is appropriated from the general fund to the Department of Revenue for tax refunds authorized under ch. 113, SLA 1980. If the amount required for refunds of taxes under that bill exceeds the amount appropriated in this section, the excess is appropriated from the general fund.

Sec. 26. (Vetoed)

Sec. 27. Section 115, ch. 50, SLA 1980, is amended to read:

Sec. 115. The sum of $50,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Nuiqsut for youth services.

Sec. 28. Section 186, ch. 50, SLA 1980, is repealed and re-enacted to read:

Sec. 186. The sum of $60,000 is appropriated from the general fund to the Department of Education, Seward skill center, for driver education.

IN THE HOUSE

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

C/S HOUSE BILL NO. 50 Finance

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating ~~and capital~~ expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in sec. 10 ~~and 11~~ of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	$20,200,000	
Aviation Fuel Tax Account	4,300,000	
Watercraft Fuel Tax Account		$3,300,000

~~* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.~~

* Sec. 2. Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4 If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 7. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

(SUMMARY TABLE FOLLOWS ON PAGE 4)

* Sec. 8. The unobligated and unexpended balance of appropriations in Section 51, Ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse) and sections 89 and 95 of Ch. 50, SLA 1980 lapse into the general fund on June 30, 1982. The amounts carried forward by this section shall be included in the alcohol and drug abuse budget base used to establish the continuation level for the fiscal year 1983 department budget.

Sec. 9. The figures in parenthesis indicating numbers of positions which follow certain program or subprogram names throughout Sec. ~~(unobligated balance)~~ 10 of this Act shall be the total number of permanent full time or part time positions authorized at any one point in time during the fiscal year. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full time or part time positions shall not be increased during the fiscal year over the numbers shown in parenthesis for program or subprogram units within the appropriation. Additional positions beyond those indicated in parenthesis may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in

GENERAL GOVERNMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
COMMITTEE EXPENSES (3 POSITIONS)	900,000			
LEGISLATIVE COUNCIL		20,361,900	20,254,900	107,000
SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
LEADERSHIP (14 POSITIONS)	725,200			
LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)	920,700			
LAA ADMINISTRATIVE SERVICES (46 POSITIONS)	3,649,300			
HOUSE RESEARCH (13 POSITIONS)	651,100			
LAA LEGAL SERVICES (23 POSITIONS)	1,397,000			
SESSION EXPENSES	4,828,600			
COUNCIL & SUBCOMMITTEES	2,141,400			
OFFICE SPACE RENTA (15 POSITIONS)	2,007,400			
EQUIPMENT ACCOUNT	542,400			
PUBLIC SERVICES (56 POSITIONS)	2,847,700			
SENATE RESEARCH	651,100			
OFFICE OF OMBUDSMAN (19 POSITIONS)		1,288,700	1,288,700	

* SEC. 11 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			
DEPARTMENT OF LAW				
LEGAL SERVICES		6,987,700	4,177,900	2,809,800
OPERATIONS (110 POSITIONS)	6,619,500			
ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
DEPARTMENT OF REVENUE				
REVENUE OPERATIONS		8,316,900	7,418,500	898,400
AUDIT (75 POSITIONS)	3,067,500			
PETROLEUM REVENUE (26 POSITIONS)	1,600,100			
ENFORCEMENT (48 POSITIONS)	1,551,800			
TREASURY MANAGEMENT (21 POSITIONS)	2,097,500			
CHILD SUPPORT ENFORCEMENT (65 POSITIONS)		2,564,000	620,000	1,944,000

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF REVENUE SHALL NOT IMPLEMENT A COLLECTION FEE SCHEDULE FOR THE NON-AFDC RECIPIENTS. IT IS FURTHER THE INTENT THAT THESE COSTS ARE TO BE PROVIDED FROM THE STATE GENERAL FUND.

ADMINISTRATION AND SUPPORT		153,267,200	153,267,200	
OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,089,400			
ADMINSTRATIVE SERVICES (40 POSITIONS)	151,874,100			
FISH & GAME LICENSING (9 POSITIONS)	303,700			
LEGISLATURE				
BUDGET & AUDIT COMMITTEE		5,973,800	5,973,800	
LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
LEGISLATIVE FINANCE (30 POSITIONS)	2,529,700			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PROPERTY MANAGEMENT (5 POSITIONS)	352,300			
CENTRAL MAIL & SWITCHBOARD (7 POSITIONS)	508,800			
CENTRAL DUPLICATING (28 POSITIONS)	1,424,100			
ARCHIVES (13 POSITIONS)	693,800			
SURPLUS PROPERTY (6 POSITIONS)	163,500			
DATA PROCESSING		10,642,800	1,229,200	9,413,600
COMPUTING SERVICES (72 POSITIONS)	9,984,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT THE FY 83 BUDGET REQUEST FOR COMPUTING SERVICES SHOWING THAT THE TOTAL SOURCE OF FUNDS WILL COME DIRECTLY FROM THE GENERAL FUND.

MANAGEMENT SERVICES (10 POSITIONS)	658,200			
LABOR SERVICES		585,500	585,500	
LABOR RELATIONS AGENCY	92,800			
EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			

IT IS THE INTENT OF THE LEGISLATURE IN THIS APPROPRIATION TO ENCOURAGE THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT WITHIN THE DIVISION OF PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.

RETIREMENT & BENEFITS		4,000,20	412,600	3,587,600
PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.8 POSITIONS)	1,403,400			
TEACHERS RETIREMENT SYSTEM (15.8 POSITIONS)	1,057,400			
OTHER BENEFITS (16.8 POSITIONS)	1,539,400			
BUILDING & EQUIPMENT SERVICES		22,548,000	21,745,500	802,500
LEASING & FACILITIES (2 POSITIONS)	21,187,600			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TELECOMMUNICATIONS SYSTEMS				
OPERATIONS (52 POSITIONS)		9,129,600	8,776,100	353,500
TELECOMMUNICATIONS SERVICES				
PLANNING (5 POSITIONS)		302,400	302,400	
ACCOUNTING		3,446,100	3,446,100	
PRE-AUDIT (12 POSITIONS)	396,300			
ACCOUNTING SERVICES (9 POSITIONS)	355,500			
PAYROLL ACCOUNTING (19 POSITIONS)	581,800			
ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300			
RISK MANAGEMENT				
OPERATIONS (9 POSITIONS)		377,000		377,000
PREMIUMS		5,308,000		5,308,000
LOSS RETENTION		7,672,500	17,500	7,655,000
PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400	
PERSONNEL (72 POSITIONS)	3,164,800			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF PERSONNEL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE EMPLOYMENT APPLICATION PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION TURN-AROUND TIME IS TO BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.

LABOR RELATIONS (13 POSITIONS)	749,600			
GENERAL SERVICES		4,259,300	2,594,900	1,664,400
PURCHASING (19 POSITIONS)	1,116,800			

GENERAL GOVERNMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
CONTINGENCY FUND	750,000			
EXECUTIVE MANSION (4 POSITIONS)	182,600			
REGULATORY REFORM OFFICE (2 POSITIONS)	108,700			
LIEUTENANT GOVERNOR (9 POSITIONS)	596,600			
POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)	1,365,400			
BUDGET & MANAGEMENT (36 POSITIONS)	1,960,600			
INTERNAL AUDIT (15 POSITIONS)	654,000			
ELECTIVE OPERATIONS				
ELECTIONS (22 POSITIONS)		1,647,600	1,647,600	
SALARY AND BENEFITS INCREASES		12,223,500	10,582,200	1,641,300
EXECUTIVE AGENCIES PART I	12,223,500			
DEPARTMENT OF ADMINISTRATION				
ALASKA STATEHOOD COMMISSION (3 POSITIONS)		498,500	498,500	
PUBLIC OFFICES COMMISSION (9 POSITIONS)		393,800	393,800	
OFFICE OF THE COMMISSIONER		651,300	651,300	
OFFICE OF THE COMMISSIONER (8 POSITIONS)	651,300			
OFFICE OF INFORMATION MANAGEMENT		457,000	457,000	
OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
ADMINISTRATIVE SERVICES		1,681,900	929,800	752,100
FISCAL/PERSONNEL (16 POSITIONS)	569,400			
WORD PROCESSING CENTERS (24 POSITIONS)	741,900			
CENTREX SYSTEM CHARGES	370,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX EQUIPMENT.

TRANSPORTATION (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,573,300			
CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	721,800			
INTERIOR REGION TRANSPORTATION PLANNING (29 POSITIONS)	1,122,600			
INTERIOR REGION FACILITIES PLANNING (7 POSITIONS)	347,500			
INTERIOR REGION RESEARCH & DEVELOPMEN. (22 POSITIONS)	957,800			
SOUTHEAST REGION TRANSPORTATION PLANNING (40 POSITIONS)	1,589,600			
SOUTHEAST REGION FACILITIES PLANNING (10 POSITIONS)	433,100			
STATE BOND COMMITTEE				
DEBT SERVICE		47,612,900	45,676,400	1,936,500
HIGHWAYS	26,092,100			
AVIATION	11,147,600			
MARINE TRANSPORTATION	6,555,400			
WATER AND HARBORS	3,817,800			
* * * * * *	* * * * * *			
* * * * * GENERAL GOVERNMENT	* * * * *			
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
EXECUTIVE OPERATIONS		9,062,400	9,062,400	
EXECUTIVE OFFICE (56 POSITIONS)	3,065,800			
SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	378,700			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500			
HARBOR DESIGN & CONSTRUCTION		1,331,600	592,200	739,400
OPERATIONS (6 POSITIONS)	383,200			
CIP INDIRECT COSTS	209,000			
HARBOR CIP PROGRAM (19 POSITIONS)	739,400			
FACILITIES DESIGN & CONSTRUCTION		4,383,300	1,594,000	2,789,300
ADMINISTRATION (12 POSITIONS)	616,800			
DESIGN (5 POSITIONS)	271,800			
CONSTRUCTION (4 POSITIONS)	226,900			
CIP INDIRECT COSTS	478,500			
CENTRAL CIP PROGRAM (40 POSITIONS)	1,548,800			
INTERIOR CIP PROGRAM (14 POSITIONS)	659,500			
SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000			
PLANNING & PROGRAMMING		8,702,700	8,702,700	
ADMINISTRATION (46 POSITIONS)	1,957,000			

THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS TO BE CONSIDERED AS BUDGETED AT THE GOVERNOR'S REQUEST LEVEL. HOWEVER, THE FUNCTION IS FUNDED IN THE GENERAL APPROPRIATIONS ACT AT 85 PERCENT. THE SHORT FUNDING OF PLANNING AND PROGRAMMING IS DONE TO ENCOURAGE SERIOUS CONSIDERATION OF THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS - IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (34 POSITIONS)	2,047,700			
MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			
HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000	36,655,100
ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200			
DESIGN (10 POSITIONS)	627,600			
CONSTRUCTION (26 POSITIONS)	1,572,800			
CIP INDIRECT COSTS	3,653,400			
DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900			
HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000			
CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300			
INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600			
SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800			
WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900			
SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600			
RIGHT OF WAY		1,333,900	1,333,900	
OPERATIONS (14 POSITIONS)	776,900			
CIP INDIRECT COSTS	557,000			
AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500	4,868,900
DIRECTOR (3 POSITIONS)	187,500			
DESIGN (11 POSITIONS)	447,200			
CONSTRUCTION (12 POSITIONS)	522,200			
CIP INDIRECT COSTS	58,000			

TRANSPORTATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
EQUIPMENT FLEET (27 POSITIONS)	2,392,400			
ADMINISTRATION (8 POSITIONS)	425,500			
ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000
FIELD MAINTENANCE (46 POSITIONS)	2,235,500			
BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			
SECURITY (66 POSITIONS)	3,067,100			
CUSTODIAL (57 POSITIONS)	1,790,800			
ADMINISTRATION (13 POSITIONS)	1,718,500			
EQUIPMENT (15 POSITIONS)	971,900			
FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
SECURITY (41 POSITIONS)	2,377,600			
CUSTODIAL (9 POSITIONS)	341,200			
ADMINISTRATION (9 POSITIONS)	562,500			
MARINE TRANSPORTATION		53,443,800	52,835,900	607,900
SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			
SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (16 POSITIONS)	801,300			
DALTON HIGHWAY MAINTENANCE & OPERATIONS		8,943,800	7,386,000	1,557,800
ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
FACILITIES (9 POSITIONS)	1,579,300			
EQUIPMENT FLEET (8 POSITIONS)	1,521,700			
SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,021,800	11,174,800	1,847,000
AIRPORTS (2 POSITIONS)	413,300			
HIGHWAYS (60 POSITIONS)	6,276,600			
FACILITIES (39 POSITIONS)	4,277,700			
EQUIPMENT FLEET (20 POSITIONS)	1,673,500			
ADMINISTRATION (6 POSITIONS)	380,700			
WESTERN REGION MAINTENANCE & OPERATIONS		5,910,400	5,052,400	858,000
AIRPORTS (15 POSITIONS)	2,301,200			
HIGHWAYS (23 POSITIONS)	1,813,000			

THE ALLOCATION FOR WESTERN REGION HIGHWAYS INCLUDES $95,000 TO MAINTAIN THE ROAD BETWEEN MOUNTAIN VILLAGE AND SAINT MARY'S.

FACILITIES (7 POSITIONS)	698,200			
EQUIPMENT FLEET (9 POSITIONS)	750,300			
ADMINISTRATION (4 POSITIONS)	347,700			
SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,537,900	9,372,900	3,165,000
AIRPORTS (5 POSITIONS)	737,300			
HIGHWAYS (80 POSITIONS)	6,551,700			
FACILITIES (22 POSITIONS)	2,431,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FINANCIAL MANAGEMENT (114 POSITIONS)	4,715,700			
FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500			
MAINTENANCE & OPERATIONS ADMINISTRATION		2,485,000	1,274,200	1,210,800
ADMINISTRATION (7 POSITIONS)	501,500			
SAFETY & SECURITY (5 POSITIONS)	677,100			
AIRPORT LEASING (20 POSITIONS)	811,900			
STATE EQUIPMENT FLEET (8 POSITIONS)	494,500			
CENTRAL REGION MAINTENANCE & OPERATIONS		31,907,800	25,870,600	6,037,200
AIRPORTS (46 POSITIONS)	5,359,600			
HIGHWAYS (138 POSITIONS)	17,346,200			
$380,000 IS INCLUDED WITHIN THE ALLOCATION FOR CENTRAL REGION HIGHWAYS FOR ADDITIONAL ROAD MAINTENANCE ON THE KENAI PENINSULA.				
FACILITIES (27 POSITIONS)	2,781,300			
EQUIPMENT FLEET (61 POSITIONS)	5,354,800			
ADMINISTRATION (24 POSITIONS)	1,065,900			
INTERIOR REGION MAINTENANCE & OPERATIONS		21,682,300	16,824,600	4,857,700
AIRPORTS (16 POSITIONS)	2,118,200			
HIGHWAYS (117 POSITIONS)	11,441,200			
THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES $204,400 TO OPEN THE TAYLOR & STEESE HIGHWAYS FROM APRIL 1ST THROUGH OCTOBER 31ST.				
FACILITIES (27 POSITIONS)	3,147,600			
EQUIPMENT FLEET (44 POSITIONS)	4,174,000			

DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MUNICIPAL GRANTS (AS 37.05.315)				
ED 7-12 ANCHORAGE				
SPENARD - NEIGHBORHOOD HOUSING SERVICE		100,000	100,000	
ED 21 BARROW-KOTZEBUE				
KOTZEBUE - MARITIME STUDY		25,000	25,000	
STATE BOND COMMITTEE				
DEBT SERVICE		3,649,900	3,649,900	
REMOTE HOUSING	239,800			
PORT FACILITIES	3,025,000			
NATURAL DISASTER	385,100			
* * * * * * * * * * * *				
* * * * * TRANSPORTATION * * * * *				
* * * * * * * * * * * *				
DEPARTMENT OF PUBLIC SAFETY				
BUREAU OF VEHICLE ENFORCEMENT (29 POSITIONS)		1,159,500	1,159,500	
DEPARTMENT OF TRANSPORTATION				
ADMINISTRATION		13,015,300	12,002,200	1,013,100
COMMISSIONER'S OFFICE (8 POSITIONS)	885,100			
INTERNAL REVIEW (12 POSITIONS)	611,400			
INTERNAL REVIEW CIP (2 POSITIONS)	76,200			
ADMINISTRATIVE SERVICES (160 POSITIONS)	6,598,700			
ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,700			

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TRAINING,DEVELOPMENT, & RDA (20 POSITIONS)	954,600			
STATE ASSESSOR (9 POSITIONS)	305,800			
LOCAL BOUNDARY COMMISSION (2 POSITIONS)	93,500			
REVENUE SHARING ADMINISTRATION (2 POSITIONS)	86,900			
COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	2,152,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION OF $2152.6 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.

COMMUNITY PLANNING SERVICES				
COMMUNITY PLANNING ASSISTANCE (32 POSITIONS)		5,913,600	850,500	5,063,100
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	
ANCSA PLAN OF SURVEY (6 POSITIONS)		298,900	298,900	
ADMINISTRATION & SUPPORT		1,890,800	1,380,700	510,100
OFFICE OF THE COMMISSIONER (4 POSITIONS)	738,200			
ADMINISTRATIVE SERVICES (28 POSITIONS)	972,700			
RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,900			
DESIGNATED GRANTS			814,000	

THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA ESKIMO WHALING COMMISSION, INUPIAT MARINE SCIENCE TRAINING.	269,000		
ALASKA ESKIMO WHALING COMMISSION, WHALE CENSUS PROJECT.	195,000		
ALASKA LEGAL SERVICES CORPORATION, LEGAL SERVICES.	350,000		
NON-CONFORMING HOUSING LOANS ADMINISTRATION (17 POSITIONS)	1,006,600	1,006,600	

DEVELOPMENT (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
AGRICULTURAL DEVELOPMENT (9 POSITIONS)	342,700			
AGRICULTURAL FINANCING/MARKETING/PROMOTION (9 POSITIONS)	359,900			
AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	638,100			
STATE FAIRS	333,100			
DIRECTORS OFFICE (3 POSITIONS)	233,200			
DESIGNATED GRANTS			1,900	
THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
NINILCHIK STATE FAIR, OPERATIONS.		1,900		
ENERGY MANAGEMENT		468,900	468,900	
COAL DEVELOPMENT (5.5 POSITIONS)	258,900			
GEOTHERMAL DEVELOPMENT (3.9 POSITIONS)	210,000			
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
COMMUNITY ASSISTANCE GRANTS		58,006,700	55,506,700	2,500,000
MUNICIPAL REVENUE SHARING	51,900,000			
AGRICULTURAL LAND EXEMPTION	194,300			
NATIONAL FOREST RECEIPTS	2,500,000			
RURAL DEVELOPMENT GRANTS	3,000,000			
ORGANIZATIONAL GRANTS	27,000			
COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			
BULK FUEL GRANTS (3 POSITIONS)	277,400			
LOCAL GOVERNMENT ASSISTANCE		3,593,400	1,433,300	2,160,100

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
VETERANS SERVICES		140,200	140,200	
TOURISM				
TOURISM OPERATIONS (20 POSITIONS)		3,690,000	3,690,000	
DESIGNATED GRANTS			77,500	
THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
WORLD ESKIMO INDIAN OLYMPICS INCORPORATED, OPERATIONS.		77,500		
ENERGY AND POWER DEVELOPMENT		9,100,900	6,100,100	3,000,800
ENERGY ADMINISTRATION (6 POSITIONS)	456,000			
ENERGY GRANTS & ASSISTANCE (8.3 POSITIONS)	4,986,800			
ENERGY PLANNING (3 POSITIONS)	253,800			
WEATHERIZATION (3 POSITIONS)	2,186,900			
ENERGY CONSERVATION/OUTREACH (19.5 POSITIONS)	1,217,400			
ALASKA POWER AUTHORITY (8 POSITIONS)		643,600	543,600	100,000
ROYALTY OIL AND GAS BOARD (2 POSITIONS)		168,800	168,800	
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,572,200		1,572,200
FOREIGN OFFICES				
EUROPEAN OFFICE (1 POSITION)		264,900	264,900	
OFFICE OF THE COMMISSIONER				
FILM AND TELEVISION SECTION		115,000	115,000	
DEPARTMENT OF NATURAL RESOURCES				
AGRICULTURAL MANAGEMENT		1,907,000	1,545,900	361,100

DEVELOPMENT (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MUNICIPAL ASSISTANCE	56,500,000			
IT IS THE INTENT OF THE LEGISLATURE TO MAKE A SUPPLEMENTAL APPROPRIATION FOR MUNICIPAL ASSISTANCE IN FY 82 PROVIDED THAT RECIPIENTS OF FY 81 AND FY 82 MUNICIPAL ASSISTANCE FUNDS USE THOSE FUNDS FOR LOCAL TAX RELIEF. IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEES ELIGIBLE IN FY 83 FOR MUNICIPAL ASSISTANCE UNDER AS 43.20.016 -- SHARING OF CORPORATE INCOME TAX REVENUES WITH MUNICIPALITIES -- SUBMIT TO THE DEPARTMENT OF REVENUE A RESOLUTION APPROVED BY THE GOVERNING BODY OF THE MUNICIPALITY REQUESTING THESE FUNDS.				
AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000			
LIQUOR LICENSE TAX	900,000			
FISHERIES TAX	3,[illegible],000			
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		345,400		345,400
ALASKA HOUSING FINANCE CORPORATION (34 POSITIONS)		2,557,700		2,557,700
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ECONOMIC ENTERPRISE		2,011,600	2,011,600	
SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	385,700			
MINERALS DEVELOPMENT (4 POSITIONS)	318,100			
COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	1,038,100			
ADMINISTRATION (6 POSITIONS)	269,700			
LOAN FUND ADMINISTRATION (27 POSITIONS)		1,260,300	1,260,300	
FISHERIES ENHANCEMENT TAX RECEIPTS		1,306,400	1,306,400	
VETERANS AFFAIRS				
VETERANS LOAN FUND (17 POSITIONS)		753,100		753,100

ADMINISTRATION OF JUSTICE (CONT.)				
		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ALASKA COURT SYSTEM				
COURTS, ADMINISTRATION AND SUPPORT		30,900,100	30,900,100	
APPELLATE COURTS (48 POSITIONS)	3,090,900			
TRIAL COURTS (431 POSITIONS)	24,301,800			
ADMINISTRATION & SUPPORT (56 POSITIONS)	3,507,400			
JUDICIAL QUALIFICATIONS		55,400	55,400	
JUDICIAL COUNCIL (3 POSITIONS)		233,600	233,600	
STATE BOND COMMITTEE				
JUSTICE FACILITIES DEBT SERVICE		6,095,200	6,095,200	
****** ******				
***** DEVELOPMENT *****				
****** ******				
OFFICE OF THE GOVERNOR				
COASTAL ZONE MANAGEMENT (15.3 POSITIONS)		4,297,100	460,000	3,837,100
IT IS THE INTENT OF THE LEGISLATURE THAT THE LOCAL MATCH REQUIREMENT FOR COASTAL RESOURCE SERVICE AREAS AND OTHER GRANTEES THAT HAVE NO TAXING AUTHORITY BE REDUCED FROM 20% TO 0 AND THAT OTHER GRANTEES MATCH REQUIREMENT BE REDUCED FROM 20% TO 10%.				
DEPARTMENT OF ADMINISTRATION				
ALASKA ENERGY CENTER (10 POSITIONS)		6,404,700	6,404,700	
THE ALLOCATION OF $5,173,300 IN THE MISCELLANEOUS LINE ITEM IS FOR RESEARCH, DEVELOPMENT OR DEMONSTRATION PROJECTS UNDER AS 37.25.030.				
DEPARTMENT OF REVENUE				
ALASKA RENEWABLE RESOURCES CORPORATION (17 POSITIONS)		1,996,400	1,996,400	
SHARED TAXES		63,579,000	63,579,000	

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CONTRACTS	3,304,200			

CONTRACTOR'S OVERHEAD COSTS SHALL NOT EXCEED 22% OF EACH CONTRACT. NO PERSONNEL SUPPORT SHALL BE PAID IN THE CONTRACTS. V.P.S.O. PER DIEM SHALL BE PAID AT THE APPLICABLE STATE RATE.

DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,828,500			
ADMINISTRATION (5 POSITIONS)	320,300			
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		347,900	347,900	
POLICE STANDARDS COUNCIL (3 POSITIONS)		283,600	283,600	
TASK FORCE ON VIOLENT CRIME				
DEPARTMENT OF ADMINISTRATION				
PUBLIC DEFENDER AGENCY STATEWIDE IMPACT		316,900	316,900	
DEPARTMENT OF LAW		1,288,200	1,288,200	
SEXUAL ASSAULT PROSECUTION	661,900			
VICTIM WITNESS ASSISTANCE	275,900			
PRETRIAL DIVERSION	350,400			
DEPARTMENT OF EDUCATION				
PUBLIC EDUCATION		530,000	530,000	
HEALTH & SOCIAL SERVICES DIVISION OF CORRECTIONS				
SEX OFFENDER AND ALCOHOLISM TREATMENT		122,500	122,500	
DEPARTMENT OF PUBLIC SAFETY				
STATE & MUNICIPAL ENFORCEMENT OFFICER TRAINING		269,000	269,000	
ANCHORAGE POLICE PILOT PROJECTS		473,400	473,400	
ALASKA COURT SYSTEM				
TRAINING FOR JUDGES		50,000	50,000	

ADMINISTRATION OF JUSTICE (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
NOME YOUTH FACILITY (13 POSITIONS)	720,600			
JUVENILE PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	465,200			
JUVENILE PROBATION THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,081,100			
JUVENILE PROBATION SECOND & FOURTH JUDICIAL DIST (16 POSITIONS)	749,100			
YOUTH SERVICES ADMINISTRATION & SUPPORT (4 POSITIONS)		157,200	157,200	
DEPARTMENT OF PUBLIC SAFETY				
CRIME IDENTIFICATION AND APPREHENSION		30,907,600	30,835,500	72,100
DETACHMENTS & CIB (292 POSITIONS)	17,426,800			
NARCOTICS UNIT (8 POSITIONS)	968,100			
LABORATORY SERVICES (13 POSITIONS)	635,200			
AST DIRECTOR'S OFFICE (12 POSITIONS)	659,600			
CENTRAL COMMUNICATIONS (30 POSITIONS)	1,649,200			
COMMUNITY SERVICES (2 POSITIONS)	107,800			
JUDICIAL SERVICES - A.S.T. (49 POSITIONS)	3,134,900			
CONTRACT JAILS (2 POSITIONS)	900,600			
BUILDING SECURITY (7 POSITIONS)	261,400			
COMMISSIONER (5 POSITIONS)	721,800			
TRAINING (45 POSITIONS)	1,365,000			
ADMINISTRATION AND SUPPORT (53 POSITIONS)	3,077,200			
DALTON HIGHWAY OPERATIONS (5 POSITIONS)		730,900	730,900	
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,453,000	6,453,000	

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RIDGEVIEW MANOR (20 POSITIONS)	977,500			
NOME CORRECTION CENTER (13 POSITIONS)	742,800			
JUNEAU WOM & JUV. FAC. (10 POSITIONS)	394,000			
CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	555,300			
PRISON INDUSTRIES (5 POSITIONS)	147,900			
LOCAL CONTRACT FACILITIES	1,446,100			
OUT-OF-STATE CONTRACTUAL SERVICES	3,966,800			
MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	920,500			
ADULT PROBATION & COMMUNITY PROGRAMS		4,049,000	4,049,000	
ADULT PROBATION FIRST JUDICIAL DISTRICT (9 POSITIONS)	370,000			
ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	144,000			
ADULT PROBATION THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,286,400			
ADULT PROBATION FOURTH JUDICIAL DISTRICT (12 POSITIONS)	590,000			
COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,658,600			
CORRECTIONS ADMINISTRATION AND SUPPORT		1,651,800	1,651,800	
DIRECTORS OFFICE (28 POSITIONS)	1,394,500			
TRAINING & CAREER DEVELOPMENT (4 POSITIONS)	257,300			
YOUTH SERVICES		9,362,500	9,362,500	
MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,215,400			
FAIRBANKS YOUTH FACILITY (24 POSITIONS)	1,131,100			

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF LAW				
PROSECUTION		6,502,900	6,502,900	
FIRST JUDICIAL DISTRICT (12 POSITIONS)	688,100			
SECOND JUDICIAL DISTRICT (7 POSITIONS)	470,700			
THIRD JUDICIAL DISTRICT (48 POSITIONS)	2,490,800			
FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,084,500			
ADMINISTRATION AND SUPPORT (6 POSITIONS)	457,200			
CRIMINAL APPEALS & SPECIAL PROSECUTION (14 POSITIONS)	779,200			
PRE TRIAL DIVERSION (13 POSITIONS)	532,400			
CRIMINAL JUSTICE PLANNING AGENCY		1,064,800	23,700	1,041,100
ACTION GRANTS	708,100			
DISCRETIONARY GRANTS	300,000			
PLANNING (2 POSITIONS)	56,700			
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ADULT CONFINEMENT		22,728,600	22,728,600	
PALMER CORRECTION CENTER (27 POSITIONS)	1,552,400			
ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,453,100			
JUNEAU CORRECTION CENTER (45 POSITIONS)	2,350,600			
FAIRBANKS CORRECTION CENTER (50 POSITIONS)	2,999,700			
KETCHIKAN CORRECTION CENTER (18 POSITIONS)	871,500			
ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,841,000			
EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,509,400			

PUBLIC PROTECTION (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ANIMAL INDUSTRY (14 POSITIONS)	607,900			
SEAFOOD INDUSTRY (16 POSITIONS)	687,800			
ADMINISTRATION (3 POSITIONS)		196,600	165,600	31,000
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
FIRE PREVENTION TASK FORCE (3 POSITIONS)		145,500	145,500	
STATE BOND COMMITTEE				
DEBT SERVICE		4,887,900	4,887,900	
FIRE CENTERS	1,070,100			
FLOOD CONTROL	3,817,800			
* * * * * *	* * * * * *			
* * * * * ADMINISTRATION OF JUSTICE * * * * *				
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
STATUS OF WOMEN COMMISSION (4 POSITIONS)		212,600	212,600	
HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,204,200	1,089,200	115,000
DEPARTMENT OF ADMINISTRATION				
PUBLIC DEFENDER		3,232,200	3,232,200	
FIRST JUDICIAL DISTRICT (7 POSITIONS)	370,000			
SECOND JUDICIAL DISTRICT (6 POSITIONS)	407,200			
THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,436,300			
FOURTH JUDICIAL DISTRICT (15 POSITIONS)	862,900			
ADMINISTRATION AND SUPPORT (3 POSITIONS)	155,800			

PUBLIC PROTECTION (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
RADIOLOGICAL PROGRAM (1 POSITION)	51,800			
CITY PARTICIPATION	130,000			
FLOOD CONTROL	77,200			
TRAINING	20,000			
DISASTER RELIEF ACT (1.3 POSITIONS)	53,700			
ALASKA NATIONAL GUARD		6,250,700	3,964,300	2,286,400
OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,288,300			
STATE ARMORIES (15 POSITIONS)	1,020,600			
FEDERAL ARMORIES (35.3 POSITIONS)	1,201,700			
ARMY TRAINING SUPPORT (9.7 POSITIONS)	618,400			
AIR TRAINING SUPPORT (19 POSITIONS)	908,000			
RETENTION AND RETIREMENT (3 POSITIONS)	1,206,600			
ALASKA MILITARY ACADEMY	7,100			
DEPARTMENT OF PUBLIC SAFETY				
FIRE SAFETY (18 POSITIONS)		1,062,000	977,000	85,000
HIGHWAY SAFETY PLANNING AGENCY (7 POSITIONS)		1,632,100	294,000	1,338,100
DRIVER VEHICLE SERVICES		5,780,700	5,422,700	358,000
DRIVER SERVICES (21 POSITIONS)	777,900			
VEHICLE SERVICES (11 POSITIONS)	419,800			
FIELD OPERATIONS (85 POSITIONS)	3,887,800			
ADMINISTRATION (18 POSITIONS)	695,200			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
COMM. OFF./ INSPECTION PROJ.		1,295,700	1,059,100	236,600

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGHTS & MEASURES		905,300	894,000	11,300
BANKING, SECURITIES, & CORP.		1,277,900	1,157,000	120,900
CORPORATIONS (6 POSITIONS)	260,500			
FINANCIAL INSTITUTIONS (19 POSITIONS)	1,017,400			
INSURANCE DIVISION (18 POSITIONS)		917,400	917,400	
THE DEPARTMENT SHALL EXPEND $60,000 FOR AN ACTUARIAL STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF RESERVE PRACTICES.				
OCCUPATIONAL LICENSING		1,456,000	1,456,000	
ADMINISTRATION (16 POSITIONS)	748,400			
LICENSING BOARDS	193,600			
INVESTIGATIONS (7 POSITIONS)	514,000			
REAL ESTATE COMMISSION (5 POSITIONS)		303,700	228,700	75,000
COMMERCE ADMINISTRATION AND SUPPORT (20 POSITIONS)		893,300	852,900	40,400
REGULATORY COMMISSIONS				
ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,557,900	1,557,900	
ALASKA PIPELINE COMMISSION (9 POSITIONS)		575,000	546,000	29,000
ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		2,110,800	2,010,800	100,000
DEPARTMENT OF MILITARY AFFAIRS				
SEARCH AND RESCUE (1 POSITION)		551,000	551,000	
DISASTER PLANNING & CONTROL		1,114,400	663,100	451,300
CIVIL PREPAREDNESS (17.7 POSITIONS)	781,700			

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
STATE BOND COMMITTEE				
DEBT SERVICE		26,836,800	26,836,800	
FISHERIES RESOURCES	9,695,300			
WATER AND SEWER	14,748,800			
PARKS AND RECREATION	2,076,400			
FIRE PROTECTION	316,300			
* * * * * *	* * * * * *			
* * * * * PUBLIC PROTECTION	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF LAW				
OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		658,300	658,300	
DEPARTMENT OF REVENUE				
ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		538,500	538,500	
DEPARTMENT OF LABOR				
OCCUPATIONAL SAFETY				
OCCUPATIONAL SAFETY & HEALTH (43 POSITIONS)		2,530,500	1,192,800	1,337,700
FISHERMANS FUND (3 POSITIONS)		1,040,500		1,040,500
SECOND INJURY FUND (6 POSITIONS)		1,669,500	314,600	1,354,900
ADMINISTRATION OF WORKER'S COMPENSATION (35 POSITIONS)		2,315,200	2,315,200	
THE DEPARTMENT SHALL ISSUE REGULATIONS TO COVER WORKER COMPENSATION SELF INSURERS.				
WAGE AND HOUR ADMINISTRATION (18 POSITIONS)		816,300	816,300	
MECHANICAL INSPECTION (20 POSITIONS)		1,061,200	856,500	204,700

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MARINE ENFORCEMENT (24 POSITIONS)	2,311,700			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ADMINISTRATION		945,900	881,700	64,200
OFFICE OF THE COMMISSIONER (9 POSITIONS)	480,200			
ADMINISTRATIVE SERVICES (11 POSITIONS)	465,700			
ENVIRONMENTAL QUALITY OPERATIONS		6,658,100	5,281,600	1,376,500
DIRECTORS OFFICE (7 POSITIONS)	446,100			
PERMIT SECTION (4 POSITIONS)	191,200			
MONITORING & LABORATORY SUPPORT (15 POSITIONS)	679,400			
FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)	1,333,900			
SOUTHEAST REGION (21 POSITIONS)	928,300			
SOUTHCENTRAL REGION (36 POSITIONS)	1,555,200			
NORTHERN REGION (32 POSITIONS)	1,524,000			
PLACER MINING PROJECT (22 POSITIONS)		577,100	577,100	
ENVIRONMENTAL MANAGEMENT		3,130,700	1,372,300	1,758,400
DIRECTORS OFFICE (4 POSITIONS)	202,400			
WATER QUALITY MANAGEMENT (14 POSITIONS)	1,367,400			
MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)	549,900			
AIR & SOLID WASTE (12 POSITIONS)	1,011,000			
GAS PIPELINE SURVEILLANCE				
SURVEILLANCE ACTIVITIES (9 POSITIONS)		751,500		751,500
OFFICE OF SCIENCE AND TECHNOLOGY				
EXECUTIVE OPERATIONS (3 POSITIONS)		998,200	998,200	

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SPECIAL PROJECTS (4 POSITIONS)	260,000			
NON-GAME FISH & WILDLIFE (3 POSITIONS)	197,400			
VESSELS (24 POSITIONS)		1,870,400	1,870,400	
BOARDS OF FISHERIES AND GAME				
BOARD OF FISH/GAME (5 POSITIONS)		465,900	465,900	
FISH & GAME SUPPORT SERVICES				
SUBSISTENCE SECTION (32 POSITIONS)		1,274,400	1,274,400	
LIMITED ENTRY				
COMMERCIAL FISHERIES ENTRY COMMISSION (36 POSITIONS)		2,235,700	2,235,700	
HABITAT PROTECTION		5,733,000	1,609,900	4,123,100
LAND AND WATER CONSERVATION (11 POSITIONS)	550,200			
ADMINISTRATION AND SUPPORT (5 POSITIONS)	261,100			
ENVIRONMENTAL MONITORING (17 POSITIONS)	869,600			
SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,045,100			
OIL PIPELINE MONITORING (2 POSITIONS)	140,700			
GAS PIPELINE MONITORING (17 POSITIONS)	1,744,500			
RESOURCE ASSESSMENT (3 POSITIONS)	121,800			
DEPARTMENT OF PUBLIC SAFETY				
FISH & WILDLIFE PROTECTION/ENFORCEMENT		12,683,400	12,683,400	
ENFORCEMENT (143 POSITIONS)	8,317,200			
DIRECTORS OFFICE (12 POSITIONS)	925,800			
AIRCRAFT SECTION (12 POSITIONS)	1,128,700			

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
OPERATIONS (260 POSITIONS)	9,596,100			
ADMINISTRATION & SUPPORT (39.6 POSITIONS)	1,191,300			
TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200			
ADMINISTRATION AND SUPPORT		4,982,700	4,877,700	105,000
OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,495,300			
PUBLIC COMMUNICATION (5 POSITIONS)	371,200			
ADMINISTRATIVE SERVICES (52 POSITIONS)	3,116,200			
DESIGNATED GRANTS			995,700	
THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, LAKE FERTILIZATION.		229,000		
SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, CHINOOK RESEARCH.		70,000		
LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, PLANNING GRANT.		100,000		
LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, HATCHERY SITE INVESTIGATION GRANT.		50,600		
NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, LAKE FERTILIZATION.		299,000		
ESKIMO WALRUS COMMISSION GRANT.		249,300		
KING CRAB QUALITY CONTROL BOARD		449,300		449,300
GAME		8,655,600	1,219,100	7,436,500
INVESTIGATIONS AND RESEARCH (128.8 POSITIONS)	7,443,300			
MANAGEMENT (5.8 POSITIONS)	634,400			
HUNTER SAFETY (2 POSITIONS)	120,500			

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MINERAL RESOURCES ADMINISTRATION				
MINERAL RESOURCES ADMINISTRATION (15.8 POSITIONS)		612,500	612,500	
YOUTH CONSERVATION CORPS		231,700	231,700	
HISTORIC RESOURCE MANAGEMENT				
HISTORIC RESOURCE MGMT. (8 POSITIONS)		424,800	212,400	212,400
PARK OPERATIONS		3,927,900	3,902,700	25,200
PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	342,200			
PARK MAINTENANCE & OPERATIONS (74.6 POSITIONS)	3,151,400			
PARKS ADMINISTRATION (9 POSITIONS)	434,300			
DEPARTMENT OF FISH & GAME				
COMMERICAL FISH		16,329,400	14,633,500	1,695,900
SPECIAL PROJECTS (19 POSITIONS)	496,200			
SALMON (396.2 POSITIONS)	9,512,200			
SHELLFISH (71.7 POSITIONS)	2,663,200			
HERRING (53.1 POSITIONS)	1,189,000			
HDQTRS ADMIN, PLANNING & REVIEW (27.4 POSITIONS)	1,906,400			
GROUND FISH (20.3 POSITIONS)	562,400			
SPORT FISH		5,389,400	682,800	4,706,600
INVESTIGATIONS AND RESEARCH (162.5 POSITIONS)	3,798,000			
MANAGEMENT (22.5 POSITIONS)	1,160,600			
SPORT FISH RESTORATION (4 POSITIONS)	101,500			
ADMINISTRATION (4.5 POSITIONS)	329,300			
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,144,600	12,108,000	36,600

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GAS PIPELINE REVIEW (18 POSITIONS)	5,215,400			
SPECIAL PROJECTS (3.1 POSITIONS)	236,600			
LAND MANAGEMENT		5,717,300	5,717,300	
LAND SELECTION/TITLE DEFENSE (9.4 POSITIONS)	545,300			
LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)	3,044,800			
LIMITED LAND DISPOSALS/USE (55.1 POSITIONS)	2,127,200			
WATER MANAGEMENT		1,906,400	1,740,500	165,900
WATER INVENTORY/ASSESSMENT (6.4 POSITIONS)	371,100			
WATER USE MANAGEMENT (37.8 POSITIONS)	1,535,300			
FOREST MANAGEMENT		4,792,900	4,235,400	557,500
TIMBER INVENTORY/SALES (37.5 POSITIONS)	1,592,500			
FOREST RESEARCH (3.8 POSITIONS)	142,300			
FIRE PROTECTION/SUPPRESSION (118.6 POSITIONS)	3,058,100			
FOREST LAND & WATER ADMINISTRATION (34 POSITIONS)		1,540,600	1,540,600	
OIL & GAS MANAGEMENT		3,009,200	3,009,200	
LEASE SALES (27 POSITIONS)	1,811,400			
LEASE SALE ADMINISTRATION (20.6 POSITIONS)	1,197,800			
RESOURCE INVENTORY/ASSESSMENT		798,100	751,000	47,100
GEOLOGICAL INVESTIGATIONS & MAPPING (8.6 POSITIONS)	379,900			
GEOLOGICAL HAZARD IDENTIFICATION (9.7 POSITIONS)	418,200			
MINERALS & ENERGY DEVELOPMENT		914,500	914,500	
MINERAL DEVELOPMENT (22.7 POSITIONS)	914,500			

HEALTH (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
VITAL STATISTICS (12 POSITIONS)	384,300			
LEGAL SERVICES		188,800	188,800	
ELIGIBILITY SYSTEM		1,418,500	851,100	567,400
MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700	
STATE BOND COMMITTEE				
DEBT SERVICE				
HEALTH FACILITIES		4,115,000	4,115,000	
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* * * * * NATURAL RESOURCE MANAGEMENT	* * * * *			
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
COASTAL ZONE MANAGEMENT/NOAA				
NOAA (2 POSITIONS)		84,300		84,300
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
OIL & GAS CONSERVATION (26 POSITIONS)		2,220,700	2,220,700	
DEPARTMENT OF NATURAL RESOURCES				
MANAGEMENT & ADMINISTRATION		9,683,300	9,258,500	424,800
COMMISSIONERS OFFICE (8 POSITIONS)	1,033,200			
ADMINISTRATIVE SERVICES (47 POSITIONS)	1,619,700			
INFORMATION/RECORDS MANAGEMENT (82.7 POSITIONS)	3,752,600			
STATE RECORDER (37 POSITIONS)	1,306,200			
RESEARCH/SPECIAL PROJECTS (30.8 POSITIONS)	1,971,600			
PIPELINE SURVEILLANCE		5,452,000		5,452,000

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEMONSTRATION GRANTS (3 POSITIONS)	390,000			
INFORMATION SYSTEMS				
DATA SERVICES (27 POSITIONS)		2,433,600	1,588,700	844,900
STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		1,410,600	797,300	613,300
HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100			
CERTIFICATION & LICENSING (6 POSITIONS)	348,900			
ADMINISTRATION (4 POSITIONS)	156,900			
HEALTH PLANNING COMMITTEE (1 POSITION)	101,700			
HSA GRANTS	300,000			
HEALTH CLINICS		750,000	750,000	

IT IS THE LEGISLATURES INTENT THAT FUNDS PROVIDED FOR HEALTH CLINICS BE ALLOCATED BY THE DEPARTMENT ON AN AS NEEDED BASIS DURING FISCAL YEAR 1982. IT IS FURTHER INTENDED THAT THE DEPARTMENT PROVIDE A REPORT TO THE LEGISLATURE, BY JANUARY 31, 1982, THAT DETAILS THE IMPACT OF FEDERAL REDUCTIONS FOR HEALTH CLINICS THROUGHOUT THE STATE.

COMMISSIONERS OFFICE (11 POSITIONS)		623,300	623,300	
ADMINISTRATION (DHSS)		3,105,300	2,938,200	167,100
DIRECTORS OFFICE (8 POSITIONS)	374,400			
PERSONNEL (14 POSITIONS)	493,800			
SUPPLY (10 POSITIONS)	317,100			
FINANCE (28 POSITIONS)	876,600			
GRAPHIC ARTS (1 POSITION)	43,100			
AUDIT (8 POSITIONS)	442,000			
FRAUD INVESTIGATION (4 POSITIONS)	174,000			

HEALTH (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
RESIDENTIAL/HOME CARE	166,400			
PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		1,995,500	1,198,500	797,000
ADMINISTRATION (29 POSITIONS)	1,943,500			
IT IS INTENDED THAT $65,700 BE USED TO FUND THE MEDICAL CARE ADVISORY COMMITTEE.				
COLLECTION (1 POSITION)	52,000			
ALCOHOL AND DRUG ABUSE		3,726,000	3,156,200	569,800
ADMINISTRATION (25 POSITIONS)	2,426,400			
DRUG ABUSE GRANTS	1,299,600			
ALCOHOL ABUSE GRANTS		15,709,600	15,709,600	
ALASKA PSYCHIATRIC INSTITUTE (274 POSITIONS)		10,608,000	10,466,200	141,800
COMMUNITY MENTAL HEALTH SERVICES		607,800	607,800	
REGIONAL ADMINISTRATION (4 POSITIONS)	249,300			
JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	358,500			
COMMUNITY MENTAL HEALTH GRANTS		4,075,800	4,075,800	
HARBORVIEW (139 POSITIONS)		5,887,100	3,903,100	1,984,000
GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
CLIENT MANAGEMENT (1 POSITION)		70,400	70,400	
COMMUNITY SERVICES		4,581,700	4,581,700	
MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	895,300	202,400
CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900			
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DESIGNATED GRANTS		150,000	150,000	

THE APPROPRIATION FOR PUBLIC HEALTH ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

MULTIPLE SCLEROSIS SOCIETY FOR OPERATIONS.	40,000			
HEALTH CARE ADVOCATES FOR OPERATIONS AND ASBESTOS STUDY.	110,000			
EMERGENCY MEDICAL SERVICES		1,876,600	1,876,600	
ADMINISTRATION (6 POSITIONS)	479,800			
ADVISORY COUNCIL	31,800			
GRANTS - REGIONAL COUNCILS	1,365,000			
MEDICAID		42,742,700	19,635,000	23,107,700
HOSPITALS	10,354,500			
PHYSICIAN SERVICES	5,052,300			
OTHER SERVICES	1,552,000			
EARLY SCREENING	2,717,100			
NURSING HOMES	19,656,000			
INDIAN HEALTH SERVICE	3,410,800			
GENERAL RELIEF MEDICAL		9,121,200	9,121,200	
HOSPITALS	3,789,400			
NURSING HOMES	568,100			
PHYSICIANS SERVICES	1,528,200			
OTHER SERVICES	2,399,500			
CATASTROPHIC	669,600			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TB CONTROL (12 POSITIONS)	729,800			
VD CONTROL (6 POSITIONS)	332,800			
IMMUNIZATION (3 POSITIONS)	400,500			
EPIDEMIOLOGY (2 POSITIONS)	304,000			
HEALTH & SAFETY (4 POSITIONS)		157,300	157,300	
CHILD AND FAMILY HEALTH		4,900,500	2,835,000	2,065,500
MATERNAL AND CHILD HEALTH (9 POSITIONS)	815,900			
HANDICAPPED CHILDREN (9 POSITIONS)	1,692,100			
COMMUNICATIVE DISORDERS (14 POSITIONS)	712,100			
CHILD DEVELOPMENT SERVICE (5 POSITIONS)	381,900			
ADMINISTRATION (3 POSITIONS)	165,600			
NUTRITION (7 POSITIONS)	1,132,900			
SPECIAL EDUCATION GRANTS (1 POSITION)		1,455,800	1,395,800	60,000
LABORATORIES		1,563,200	1,478,700	84,500
REGIONAL LABS (35 POSITIONS)	1,410,700			
ADMINISTRATION (3 POSITIONS)	152,500			
PUBLIC HEALTH ADMINISTRATION		2,712,400	2,712,400	
ADMINISTRATION (10 POSITIONS)	1,059,500			
HEALTH EDUCATION (3 POSITIONS)	155,900			
GRANT TO GAAB	1,326,100			

$387,000 IS TO BE USED TO ESTABLISH A DENTAL CLINIC FOR LOW INCOME FAMILIES IN ANCHORAGE.

ANCHORAGE PROGRAMS FOR HANDICAPPED	170,900			

SOCIAL SERVICES (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
CLASSROOM TRAINING	1,968,500			
ON THE JOB TRAINING	796,500			
WORK EXPERIENCE	2,361,600			
PUBLIC SERVICE EMPLOYMENT	8,784,900			
SERVICES AND ADMINISTRATION (67 POSITIONS)	4,232,800			
SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		72,300	72,300	
CITIZENS PARTICIPATION PROJECT (1 POSITION)		106,700	106,700	
STATE BOND COMMITTEE				
DEBT SERVICE		4,232,200	4,232,200	
PIONEERS HOMES	2,481,800			
SENIOR CITIZEN HOUSING	1,750,400			
* * * * * * * * * * * * *				
* * * * * HEALTH * * * * *				
* * * * * * * * * * * * *				
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NURSING		6,755,600	5,431,900	1,323,700
FIELD NURSING (126 POSITIONS)	4,970,300			
HOME HEALTH SERVICE (11 POSITIONS)	428,900			
ADMINISTRATION (18 POSITIONS)	899,100			
EARLY SCREENING (14 POSITIONS)	457,300			
CONTRACT SERVICES - MAUNELUK		190,300	190,300	
COMMUNICABLE DISEASE CONTROL		1,767,100	1,505,900	261,200

1	SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DATA PROCESSING (45 POSITIONS)	2,250,300			
5	WIN (22 POSITIONS)	1,809,300			
6	COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		676,300	664,300	12,000
7	ADMINISTRATIVE SERVICES		3,646,400	767,600	2,878,800
8	MANAGEMENT SERVICES (65 POSITIONS)	2,497,400			
9	LABOR MKT INFORMATION (11 POSITIONS)	667,600			
10	RESEARCH CONTRACTS (10 POSITIONS)	481,400			
11	ALASKA PLAN		428,400	428,400	
12	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
13	SENIOR CITIZENS TAX RELIEF		3,253,000	3,253,000	
14	PROPERTY TAX EXEMPTION	2,664,400			
15	RENTERS EQUIVALENCY	388,600			
16	SPECIAL ASSESSMENTS	100,000			
17	MOTOR VEHICLE EXEMPTION	100,000			
18	CHILD ASSISTANCE		6,642,500	6,642,500	
19	DAY CARE (3 POSITIONS)	4,242,500			
20	HEAD START GRANTS	2,400,000			
21	DESIGNATED GRANTS		80,000	80,000	
22	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
23	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
24	MOUNTAIN VIEW LATCHSTRING PROGRAM, OPERATIONS.	80,000			
25	CETA		18,144,300		18,144,300

SOCIAL SERVICES (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
WESTERN REGION (16 POSITIONS)	744,700			
NORTHWESTERN REGION (11 POSITIONS)	596,200			
SOUTHERN REGION (16 POSITIONS)	528,700			
SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400
CENTRAL OFFICE (21 POSITIONS)	1,020,300			
STAFF DEVELOPMENT (3 POSITIONS)	375,100			
WIN (13 POSITIONS)		849,700	347,400	502,300
ADULT AND AGING SERVICES		5,198,000	4,677,000	521,000
ADMINISTRATION (20 POSITIONS)	1,029,500			
ADULT SERVICES (17 POSITIONS)	4,168,500			
DOMESTIC VIOLENCE		3,620,000	3,620,000	
AGING GRANTS (5 POSITIONS)		7,448,300	1,817,200	5,631,100
OLD AGE ASSISTANCE		5,332,100	5,332,100	
QUALITY CONTROL (14 POSITIONS)		629,800	314,900	314,900
TITLE XX OFFSET			-5,289,400	5,289,400
DEPARTMENT OF LABOR				
EMPLOYMENT SECURITY		27,306,700	1,050,800	26,255,900
EMPLOYMENT SERVICES (217 POSITIONS)	9,996,100			
UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,586,300			
FRAUD INVESTIGATION (11 POSITIONS)	487,800			
CETA SERVICES	881,900			
ESD DIRECTORS OFFICE (5 POSITIONS)	295,000			

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HOMEMAKER SERVICES (1 POSITION)	200,000			
DAY CARE	315,500			
YOUTH SERVICES		1,840,900	1,840,900	

THE YOUTH SERVICES APPROPRIATION INCLUDES $865,000 FOR CHILD ABUSE PROGRAMS AND $975,900 FOR YOUTH COUNSELING, DIVERSIONARY, AND EARLY INTERVENTION PROGRAMS.

JUVENILE CUSTODY		14,814,500	14,589,400	225,100
SOCIAL SERVICES, FOSTER CARE	3,260,100			
FOSTER CARE, PROBATION SERVICES	520,700			
INSTITUTIONAL CARE, SOCIAL SERVICES	7,541,900			

IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.

INSTITUTIONAL CARE, PROBATION SERVICES	3,491,800			

IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.

SOCIAL SERVICES		6,458,500	6,458,500	
SOUTHCENTRAL REGION (73 POSITIONS)	2,742,700			
NORTHERN REGION (30 POSITIONS)	1,401,500			
SOUTHEASTERN REGION (11 POSITIONS)	444,700			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
******	******			
***** SOCIAL SERVICES *****				
******	******			
DEPARTMENT OF ADMINISTRATION				
LONGEVITY BONUS (5 POSITIONS)		21,445,600	21,445,600	
PIONEERS HOMES		14,015,800	13,910,800	105,000
SITKA (85 POSITIONS)	3,034,100			
FAIRBANKS (76 POSITIONS)	2,977,400			
PALMER (77 POSITIONS)	2,604,600			
KOTZEBUE	793,400			
ANCHORAGE (129 POSITIONS)	3,059,800			
CENTRAL OFFICE (2 POSITIONS)	301,700			
KETCHIKAN (45 POSITIONS)	1,244,800			
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ASSISTANCE PAYMENTS		51,272,100	29,137,000	22,135,100
AFDC	44,270,300			
AID TO THE BLIND	161,300			
AID TO THE DISABLED	5,940,500			
GENERAL RELIEF	900,000			
ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		8,226,400	228,200	7,998,200
PUBLIC ASSISTANCE ELIGIBILITY		6,971,800	4,214,400	2,757,400
ELIGIBILITY DETERMINATION (198 POSITIONS)	6,811,000			
STAFF DEVELOPMENT (2 POSITIONS)	160,800			
PROGRAM SERVICES		515,500	515,500	

UNIVERSITY OF ALASKA (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION (7 POSITIONS)	1,185,900			
PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (5 POSITIONS)	440,000			
SITKA COMMUNITY COLLEGE-INSTRUCTION (7 POSITIONS)	632,500			
SITKA COMMUNITY COLLEGE-OTHER (8 POSITIONS)	463,300			
TANANA VALLEY COMMUNITY COLLEGE-INSTRUCTION (43 POSITIONS)	3,225,200			
TANANA VALLEY COMMUNITY COLLEGE-OTHER (22 POSITIONS)	1,580,300			
RURAL EDUCATION-INSTRUCTION (24 POSITIONS)	2,119,000			
RURAL EDUCATION RESEARCH & PROFESSIONAL CENTERS (6 POSITIONS)	1,227,400			
REPLACEMENT OF FEDERAL FUNDS WITH GENERAL FUNDS FOR CONTINUED OPERATION OF THE NATIONAL BILINGUAL MATERIALS DEVELOPMENT CENTER, $500.0. IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY STATEWIDE ADMINISTRATION SHALL NOT USE MORE THAN $40.0 OF THE NEW GENERAL FUNDING AS CHARGE FOR OVERHEAD REIMBURSEMENT.				
RURAL EDUCATION-OTHER (14 POSITIONS)	1,026,100			
COOPERATIVE EXTENSION SERVICE (71 POSITIONS)	4,585,800			
STATE BOND COMMITTEE				
DEBT SERVICE				
UNIVERSITY OF ALASKA		15,775,000	15,775,000	

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE COMMUNITY COLLEGE - INSTRUCTION (193 POSITIONS)	11,335,900			
IT IS THE INTENT OF THE LEGISLATURE THAT $160.0 BE EXPENDED TO DEVELOP FOUR OFF-CAMPUS EDUCATION CENTERS IN THE SPENARD BUSINESS DISTRICT, HILLSIDE, MULDOON/EASTSIDE AREA, AND SAND LAKE AREA.				
CHUGIAK/EAGLE RIVER (3 POSITIONS)	275,000			
ANCHORAGE COMMUNITY COLLEGE-OTHER (141 POSITIONS)	7,676,800			
KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION (29 POSITIONS)	2,443,600			
KENAI PENINSULA COMMUNITY COLLEGE-OTHER (15 POSITIONS)	1,117,400			
KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION (9 POSITIONS)	930,800			
KETCHIKAN COMMUNITY COLLEGE-OTHER (12 POSITIONS)	630,300			
KODIAK COMMUNITY COLLEGE-INSTRUCTION (10 POSITIONS)	1,116,100			
KODIAK COMMUNITY COLLEGE-OTHER (13 POSITIONS)	720,500			
KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION (25 POSITIONS)	2,545,400			
KUSKOKWIM COMMUNITY COLLEGE-OTHER (13 POSITIONS)	1,522,700			
KUSKOKWIM YUPIK LANGUAGE CENTER (3 POSITIONS)	205,100			
MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION (18 POSITIONS)	909,600			
MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER (13 POSITIONS)	619,400			
NORTHWEST COMMUNITY COLLEGE-INSTRUCTION (11 POSITIONS)	1,487,400			
NORTHWEST COMMUNITY COLLEGE-OTHER (6 POSITIONS)	664,200			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INSTRUCTION (134 POSITIONS)		9,029,600	6,663,400	2,366,200
RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)	1,097,600			
ADMINISTRATION AND PLANT (147 POSITIONS)	7,750,900			
AUXILIARY SERVICES (8 POSITIONS)	1,504,200			
INTERCOLLEGIATE ATHLETICS (15 POSITIONS)	1,685,100			

$62.5 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS INCLUDED IN THE UAF INTERCOLLEGIATE ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT FIRST REACHING A JOINT AGREEMENT ON A TOURNAMENT PROGRAM.

IT IS THE INTENT OF THE LEGISLATURE THAT EXPENDITURES OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA IS CONTINGENT UPON AN INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.

STUDENT SUPPORT (66 POSITIONS)	5,079,100			
UNIVERSITY OF ALASKA, JUNEAU		8,833,600	6,965,700	1,867,900
INSTRUCTION (97.3 POSITIONS)	4,996,600			
ADMINISTRATION AND PLANT (43 POSITIONS)	2,300,200			
AUXILIARY SERVICES (2 POSITIONS)	232,600			
STUDENT SUPPORT (21 POSITIONS)	1,304,200			

IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR LIBRARY BOOKS IS TO INCLUDE BECOMING PART OF THE WASHINGTON LIBRARY NETWORK.

COMMUNITY COLLEGES, RURAL ED & COOP EXTENSION		50,685,700	36,395,800	14,289,900
CC-STATEWIDE ADMINISTRATION (40 POSITIONS)		3,578,400	3,520,800	57,600

IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY COLLEGES STATEWIDE ADMINISTRATION DEVELOP CAPITAL AND OPERATING REQUESTS FOR FUNDS NECESSARY TO EXTEND THE WASHINGTON LIBRARY NETWORK TO ALL COMMUNITY COLLEGE CAMPUSES FOR SUBMISSION IN FY 83.

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DATA PROCESSING SERVICE (4 POSITIONS)	5,159,000			
RISK MANAGEMENT	1,072,700			
ORGANIZED RESEARCH		521,700	371,700	150,000
GENERAL UNIVERSITY RESEARCH (720 POSITIONS)		47,311,900	13,387,600	33,924,300
SPECIAL STATE PROJECTS RESEARCH	521,700			
UNIVERSITY OF ALASKA, FAIRBANKS		38,852,000	24,538,400	14,313,600
INSTRUCTION (227 POSITIONS)		18,850,400	14,723,100	4,127,300
PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,575,300			
ADMINISTRATION AND PLANT (284 POSITIONS)	20,427,700			
AUXILIARY SERVICES (20 POSITIONS)	5,879,700			
INTERCOLLEGIATE ATHLETICS (10 POSITIONS)	1,183,000			

$161.0 IS INCLUDED TO BRING THE GENERAL FUND LEVEL OF SUPPORT UP EQUAL TO THE ATHLETICS PROGRAM AT UAA, $62.5 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS IN THE UAA INTERCOLLEGIATE ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT FIRST REACHING A JOINT AGREEMENT ON A TOURNAMENT PROGRAM.

IT IS THE INTENT OF THE LEGISLATURE THAT EXPENDITURE OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA IS CONTINGENT UPON AN INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.

STUDENT SUPPORT (123 POSITIONS)	9,786,300			

IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL FUNDING PROVIDED FOR KEEPING THE LIBRARY OPEN LONGER HOURS AND PROVIDED FOR ADDITIONAL GYM STAFF SUPPORT ARE TO BE UTILIZED FOR STUDENT LABOR POOL. THE GENERAL FUNDING OF STUDENT LABOR POOL FOR GYM SUPPORT SHOULD BE USED TO OFFSET THE RENTAL COSTS OF THE ICE ARENA.

UNIVERSITY OF ALASKA, ANCHORAGE		17,116,900	11,686,900	5,430,000

EDUCATION (CONT.)				
		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
COMMUNITIES.				
MUNICIPAL GRANTS (AS 37.05.315)				
FAIRBANKS NORTH STAR BOROUGH				
RESOURCE EDUCATION PROJECT		84,400	84,400	
IT IS THE INTENT OF THE LEGISLATURE THAT $84.4 BE EXPENDED AS A MUNICIPAL GRANT TO THE FAIRBANKS NORTH STAR BOROUGH FOR A RESOURCE EDUCATION PROJECT THROUGH THE SCHOOL DISTRICT.				
STATE BOND COMMITTEE				
DEBT SERVICE		17,730,300	17,230,300	500,000
GENERAL EDUCATION	16,715,700			
LIBRARIES	1,014,600			
* * * * * *	* * * * * *			
* * * * * UNIVERSITY OF ALASKA	* * * * *			
* * * * * *	* * * * * *			
UNIVERSITY OF ALASKA				
STATEWIDE ADMINISTRATION		6,231,700	5,286,700	945,000
STATEWIDE STAFF AND SUPPORT (93 POSITIONS)		6,028,100	4,305,600	1,722,500
IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDING WILL BE APPROPRIATED FOR FUTURE CAPITAL BUDGET REQUESTS FOR STATEWIDE ADMINISTRATION OR DATA PROCESSING UNTIL THE UNIVERSITY HAS INTERCONNECTED THEIR COMPUTER NETWORK WITH THE STATE'S CENTRAL COMPUTERS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY DEVELOP WRITTEN PROCEDURES WHICH CLEARLY OUTLINE HOW THE UNIVERSITY WILL HANDLE SPECIAL TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY, ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF SUCH COURSES REGARDING REGISTRATION AND GRADING.				

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PREPARATION OF THE TWO HUMPBACK WHALE SKELETONS WHICH THE ALASKA STATE MUSEUM HAS ACQUIRED. THIS FUNDING IS PROVIDED FOR ONE-TIME ONLY.				
IT IS THE INTENT OF THE LEGISLATURE THAT $62.0 BE EXPENDED TO INCREASE THE MUSEUMS GRANTS-IN-AID PROGRAM TO $116.0.				
IT IS THE INTENT OF THE LEGISLATURE THAT $25.0 BE EXPENDED FOR A STUDY TO DETERMINE THE FEASIBILITY OF ESTABLISHING THE ALASKA NATIVE ARTIFACTS ENDOWMENT FUND. THE STUDY SHOULD BE COMPLETED AND SUBMITTED TO THE DIVISION OF LEGISLATIVE FINANCE BY FEBRUARY 1, 1982.				
STATE LIBRARY		3,279,500	2,774,400	505,100
REGULAR OPERATIONS (66 POSITIONS)	3,269,800			
IT IS THE INTENT OF THE LEGISLATURE THAT $21.8 BE EXPENDED TO OBTAIN THE WASHINGTON LIBRARY NETWORK ACQUISITIONS SUBSYSTEM. IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE LIBRARY CONDUCT A STUDY TO DETERMINE THE POTENTIAL FOR UTILIZING STATE-OF-THE-ART EXPANDED INFORMATION TECHNOLOGY. THE REPORT SHOULD DISCUSS ALTERNATIVES, MAKE RECOMMENDATIONS, AND INCLUDE COST ESTIMATES FOR EXPANSION INTO THIS FIELD. THE STATE LIBRARY SHOULD SUBMIT THE REPORT TO THE LEGISLATIVE FINANCE DIVISION BY FEBRUARY 1, 1982.				
BLUE BOOK (1 POSITION)	9,700			
DESIGNATED GRANTS		113,200	113,200	
THE APPROPRIATION FOR THE STATE LIBRARY, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
ALASKA HUMANITIES FORUM TO COMPLETE THE DOCUMENTARY FILM PROJECT ON THE IMPACT OF THE TRANS-ALASKA PIPELINE ON VALDEZ.	52,100			
TRI-VALLEY SCHOOL DISTRICT FOR BOOKS IN THE COMMUNITY LIBRARY AT HEALY.	10,000			
NOME KEGOAYAH KOZGA LIBRARY OPERATIONS.	46,100			
ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN	5,000			

EDUCATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SKILL CENTER/SEWARD (68 POSITIONS)	3,976,600			
VOCATIONAL REHABILITATION		8,673,300	3,351,700	5,321,600
COUNSELING & PLACEMENT (67 POSITIONS)	2,735,500			
SERVICES TO CLIENTS	2,689,500			
ADMINISTRATION (12 POSITIONS)	687,100			
SPECIALIZED FACILITIES	425,500			
STATE SUPPORTED FACILITIES	48,000			
DISABILITY DETERMINATION (19 POSITIONS)	1,349,200			
EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,500			
IT IS THE INTENT OF THE LEGISLATURE TO PROVIDE ADDITIONAL FUNDING TO THE GOVERNOR'S COMMITTEE FOR THE EMPLOYMENT OF THE HANDICAPPED FOR THEIR PREPARATION FOR THE INTERNATIONAL YEAR OF THE DISABLED PERSON.				
INDEPENDENT LIVING REHABILITATION	555,000			
DESIGNATED GRANTS		87,800	87,800	
THE APPROPRIATION FOR VOCATIONAL REHABILITATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
ALASKA ASSOCIATION OF THE DEAF FOR THE INTERPRETER REFERRAL LINE.	87,800			
ALASKA HISTORICAL COMMISSION (3 POSITIONS)		535,200	535,200	
ALASKA ARTS COUNCIL				
ADMINISTRATION AND SUPPORT (11 POSITIONS)		3,263,500	2,493,500	770,000
PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		6,813,800	6,813,800	
MUSEUMS				
MUSEUMS (22 POSITIONS)		1,037,600	1,037,600	
IT IS THE INTENT OF THE LEGISLATURE THAT $168.2 BE EXPENDED TO COMPLETE THE FIELD WORK, RESEARCH AND ANALYSIS, AND SKELETAL				

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DESIGNATED GRANTS		390,000	390,000	

THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

INDEPENDENT OPTIONS, NOW FOR OPERATIONS.	200,000			
ANCHORAGE LITERACY PROJECT TO TEACH NON-READING ADULTS TO READ.	75,000			
LITERACY COUNCIL OF ALASKA FOR CURRICULUM AND MATERIALS DEVELOPMENT, STUDENT INSTRUCTION AND VOLUNTEERS TRAINING AND SURVIVAL SKILLS PROGRAM.	75,000			
ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.	25,000			
ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.	15,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900	4,281,900
SCHOLARSHIP LOAN PROGRAM	19,500,000			
WICHE - STUDENT EXCHANGE PROGRAM	1,218,800			
STUDENT INCENTIVE GRANT PROGRAM	428,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		2,196,800	1,933,300	263,500
SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)	1,274,500			

IT IS THE INTENT OF THE LEGISLATURE THAT THE POSTSECONDARY COMMISSION PLACE AN INCREASED EMPHASIS UPON MAKING PEOPLE AWARE OF THE STUDENT LOAN'S PROGRAM AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES. AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH THE STATE BOARD OF EDUCATION, NEA-ALASKA, ADULT BASIC EDUCATION, AND SCHOOL GUIDANCE COUNSELORS.

WICHE-ADMINISTRATION	64,300			
GENERAL ADMINISTRATION (11 POSITIONS)	858,000			
SKILL CENTER PROGRAMS		3,976,600	3,167,300	809,300

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATE BOARD OF EDUCATION	125,200			
OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	108,700			
PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	105,600			
DESIGNATED GRANTS		475,000	475,000	

THE APPROPRIATION FOR BOARDS, COMMISSIONS, AND ASSOCIATIONS, DESIGNATED GRANTS, IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR STUDENT TRAVEL.	285,000			
ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR COACHES CLINICS AND LOCAL OFFICIAL'S ASSOCIATIONS.	50,000			
JUNEAU, KETCHIKAN, PETERSBURG AND SITKA FOR THE ARTS ON THE MOVE PROGRAM.	65,000			
CULTURAL FACILITIES DEVELOPMENT COMMITTEE FOR OPERATIONS.	75,000			
ADULT AND POSTSECONDARY SUPPORT		3,990,200	3,384,400	605,800
ADULT BASIC EDUCATION	2,144,300			
FIRE SERVICE TRAINING	148,900			
ADULT VOCATIONAL EDUCATION	122,700			
CETA VOCATIONAL EDUCATION GRANTS	226,800			
GRANTS ADMINISTRATION (17 POSITIONS)	804,000			
YOUTH EMPLOYMENT SERVICES	543,500			

IT IS THE INTENT OF THE LEGISLATURE THAT $251.4 BE EXPENDED AS GRANTS TO BE ALLOCATED AS FOLLOWS: $171.4 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE ALASKAN RAILROAD, AND $80.0 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE YUKON/WHITEPASS RAILROAD.

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SPECIAL EDUCATION (7 POSITIONS)	517,600			
FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	836,900			
EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	989,500			

IT IS THE INTENT OF THE LEGISLATURE THAT $150.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO ASSIST SCHOOL DISTRICTS AND REAA'S TO PLAN AND IMPLEMENT EFFECTIVE IN-SERVICE TRAINING PROGRAMS TO MEET THE RECOMMENDATIONS OF THE ALASKA PROFESSIONAL DEVELOPMENT STEERING COMMITTEE AND FOR IN-SERVICE TRAINING FOR TEACHERS IN THE GIFTED AND TALENTED PROGRAM. NONE OF THE $150.0 PROVIDED FOR THIS PURPOSE IS TO BE USED BY THE DEPARTMENT OF EDUCATION TO ESTABLISH NEW POSITIONS.

IT IS THE INTENT OF THE LEGISLATURE THAT $500.0 BE EXPENDED TO PROVIDE FOR STUDENT LEADERSHIP TRAINING OPPORTUNITIES.

DESIGNATED GRANTS		50,000	50,000	

THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING SCHOOL GUIDANCE AND COUNSELING PROGRAMS.	50,000			
EXECUTIVE ADMINISTRATION		4,967,200	4,383,900	583,300
COMMISSIONER (11 POSITIONS)	719,600			
PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,187,700			
PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,248,900			
INSTRUCTIONAL TELEVISION (5 POSITIONS)	1,811,000			

IT IS THE INTENT OF THE LEGISLATURE THAT THE $375.0 PROVIDED FOR VOCATIONAL INSTRUCTIONAL TV PROGRAMS IN RENEWABLE RESOURCE AREAS.

IT IS THE INTENT OF THE LEGISLATURE THAT $375.0 IN GRANTS BE EXPENDED AS GRANTS TO LOCAL EDUCATIONAL AGENCIES FOR EQUIPMENT PURCHASE, LOCAL AND STUDENT PRODUCTION, AND SECONDARY INSTRUCTIONAL TELEVISION PROGRAM PRODUCTIONS.

BOARDS, COMMISSIONS, AND ASSOCIATIONS		339,500	226,000	113,500

EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TUITION STUDENTS	3,700,000			
BOARDING HOME GRANTS	1,000,000			
STATE CONTRACT PROGRAMS	25,355,500			
KOTZEBUE TECHNICAL CENTER	1,000,000			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION CONTRACT WITH THE NORTHWEST ARCTIC REAA FOR OPERATION OF THE KOTZEBUE TECHNICAL CENTER VOCATIONAL/TECHNICAL PROGRAM. THE DEPARTMENT SHOULD ASSURE THAT ANY EXCESS FUNDING PROVIDED FOR THIS PURPOSE BE LAPSED INTO THE GENERAL FUND IF THE VOCATIONAL/TECHNICAL PROGRAM HAS A LATER START-UP THAN CURRENTLY ANTICIPATED BY THE REAA.

NORTHWEST ARCTIC REAA POSTSECONDARY PROGRAM	889,800			

IT IS THE INTENT OF THE LEGISLATURE THAT $889.8 BE EXPENDED AS A GRANT TO THE NORTHWEST ARCTIC REGIONAL EDUCATION ATTENDANCE AREA FOR THE SCHOOL DISTRICT OPERATION OF A PILOT PROGRAM TO CONDUCT GRADES 13 AND 14 IN KOTZEBUE.

FINANCIAL SUPPORT - OTHER		40,923,900	40,923,900	
DEBT RETIREMENT-LOCAL	40,093,900			
FINE ARTS CAMPS	106,000			
RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
ADMINISTRATIVE SERVICES (26 POSITIONS)	836,800			
FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	870,200			
DEPARTMENT OVERHEAD EXPENSES	411,900			
K-12 EDUCATION PROGRAM SUPPORT		4,082,700	2,112,600	1,970,100
EDUCATIONAL PROGRAM (12 POSITIONS)	737,000			
CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,001,700			

* SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1981, AND ENDING JUNE 30, 1982, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * * * * * * * * * EDUCATION * * * * * * * * * * * * *				
DEPARTMENT OF ADMINISTRATION				
TEACHER RETIREMENT				
REGULAR TRS STATE		22,041,500	22,041,500	
DEPARTMENT OF EDUCATION				
FOUNDATION PROGRAM COMPONENTS		344,718,000	342,952,200	1,765,800
STUDENT ADM SUPPORT	253,059,200			
SPECIAL EDUCATION ADJUSTMENTS	25,362,300			
VOCATIONAL EDUCATION ADJUSTMENTS	21,001,700			
CORRESPONDENCE STUDY-DOE (34 POSITIONS)	1,765,800			
CORRESPONDENCE STUDY-LOCAL	4,704,300			
COMMUNITY SCHOOLS ADJUSTMENTS	2,602,300			
BILINGUAL PROGRAM ADJUSTMENT	9,701,700			
SUPPLEMENTAL EQUALIZATION AID	26,520,700			
FINANCIAL SUPPORT-DISTRICTS		75,396,800	39,963,600	35,433,200
PUPIL TRANSPORTATION-PUBLIC	20,195,300			
STUDENT LUNCH PROGRAM	6,000,000			
TOBACCO TAX DISTRIBUTION	2,500,000			
FEDERAL PROGRAMS	14,756,200			

FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	211,473,800		211,473,800
GENERAL FUND MATCH	58,598,300		58,598,300
GENERAL FUND	1,738,252,400		1,738,252,400
INTER-AGENCY RECEIPTS	52,639,100		52,639,100
CIP PROJECT FUNDS	45,101,900		45,101,900
GENERAL OBLIGATION BONDS	8,000		8,000
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND	359,900		359,900
AGRICULTURAL LOAN FUND			
AVIATION FUEL TAX ACCOUNT	85,000		85,000
FICA ADMINISTRATION FUND ACCOUNT	5,978,900		5,978,900
FISH AND GAME FUND			
HIGHWAY FUEL TAX ACCOUNT	16,346,200		16,346,200
HIGHWAY WORKING CAPITAL FUND	20,555,900		20,555,900
INTERNATIONAL AIRPORT REVENUE FUND	35,702,500		35,702,500
PROGRAM RECEIPTS	1,852,600		1,852,600
PUBLIC EMPLOYEES RETIREMENT FUND	3,000,000		3,000,000
SCHOOL FUND (CIGARETTE TAX)	1,354,900		1,354,900
SECOND INJURY FUND RESERVE ACCOUNT	1,040,500		1,040,500
DISABLED FISHERMANS RESERVE ACCOUNT	163,500		163,500
SURPLUS PROPERTY REVOLVING FUND	1,506,600		1,506,600
TEACHERS RETIREMENT SYSTEM FUND	753,100		753,100
VETERANS REVOLVING LOAN FUND			
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND	9,183,100		9,183,100
STUDENT FEES, UNIVERSITY OF ALASKA	5,580,800		5,580,800
INDIRECT COST RECOVERY			
MARINE/COASTAL PROTECTION FUND	85,700		85,700
DONATED COMMODITY HANDLING FEE ACCOUNT			
FEDERAL TITLE IV-A AND VI-(ESEA)	12,015,100		12,015,100
PUBLIC LAW 81-874/GENERAL FUND			
RENEWABLE RESOURCE DEVELOPMENT FUND	2,767,900		2,767,900
STUDENT REVOLVING LOAN FUND	5,289,400		5,289,400
TITLE 20	10,899,900		10,899,900
RESTRICTED RECEIPTS, U OF A	355,200		355,200
TRAINING AND BUILDING FUND			
**** TOTALS ****	$2,240,950,200		$2,240,950,200

(SUMMARY TABLE FOLLOWS ON PAGE 4)

OLD

Original sponsor: Rules/Governor

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 50 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedule in sec. 10 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating
Highway Fuel Tax Account	$20,200,000
Aviation Fuel Tax Account	4,300,000
Watercraft Fuel Tax Account	

* Sec. 2. Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 7. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

* Sec. 8. The unobligated and unexpended balance of the appropriations made in sec. 51, ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse) and in secs. 89 and 95, ch. 50, SLA 1980, lapse into the general fund on June 30, 1982. The amounts carried forward by this section shall be included in the alcohol and drug abuse budget base used to establish the continuation level for the fiscal year 1983 department budget.

* Sec. 9. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 10 of this Act shall be the total number of permanent full-time or part-time positions authorized at any one point in time during the fiscal year. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).

BUDGET SUMMARY BY FUNDING SOURCE

* Sec. 9

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	214,866,600	40,572,000	255,438,600
GENERAL FUND MATCH	63,671,400	5,255,000	68,926,400
GENERAL FUND	1,712,796,000	621,471,000	2,334,267,000
INTER-AGENCY RECEIPTS	55,433,500	757,700	56,191,200
NATIONAL GUARD RETIREMENT SYSTEM	4,000		4,000
AGRICULTURAL LOAN FUND	359,900	85,000	444,900
FICA ADMINISTRATION FUND ACCOUNT	85,000		85,000
FISH AND GAME FUND	5,978,900		5,978,900
HIGHWAY WORKING CAPITAL FUND	16,721,000	11,278,100	27,999,100
INTERNATIONAL AIRPORT REVENUE FUND	19,431,900	8,958,000	28,389,900
PROGRAM RECEIPTS	35,131,600	122,500	35,254,100
PUBLIC EMPLOYEES RETIREMENT FUND	1,987,900	50,000	2,037,900
SCHOOL FUND (CIGARETTE TAX)	3,600,000		3,600,000
SECOND INJURY FUND RESERVE ACCOUNT	1,554,300		1,554,300
DISABLED FISHERMANS RESERVE ACCOUNT	1,040,500		1,040,500
SURPLUS PROPERTY REVOLVING FUND	163,500		163,500
TEACHERS RETIREMENT SYSTEM FUND	1,625,100	50,000	1,675,100
VETERANS REVOLVING LOAN FUND	984,500		984,500
STUDENT FEES, UNIVERSITY OF ALASKA	8,577,500		8,577,500
INDIRECT COST RECOVERY	5,467,900		5,467,900
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
PUBLIC LAW 81-874/GENERAL FUND	12,015,100		12,015,100
STUDENT REVOLVING LOAN FUND	2,767,900		2,767,900
TITLE 20	5,289,400		5,289,400
RESTRICTED RECEIPTS, U OF A	10,994,900		10,994,900
TRAINING AND BUILDING FUND	355,200	67,000	422,200
JUDICIAL RETIREMENT SYSTEM	4,000		4,000
**** TOTALS ****	$2,180,993,200	$688,666,300	$2,869,659,500

* SEC. 10 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN SEC. 9 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1981 AND ENDING JUNE 30, 1982 UNLESS OTHERWISE SPECIFIED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * * * * * * * * EDUCATION * * * * * * * * * * * *				
DEPARTMENT OF ADMINISTRATION				
TEACHER RETIREMENT				
REGULAR TRS STATE		22,041,500	22,041,500	
DEPARTMENT OF EDUCATION				
FOUNDATION PROGRAM COMPONENTS		347,874,300	346,085,800	1,788,500
STUDENT ADM SUPPORT	255,156,500			
SPECIAL EDUCATION ADJUSTMENTS	27,019,600			
VOCATIONAL EDUCATION ADJUSTMENTS	20,994,600			
CORRESPONDENCE STUDY-DOE	1,788,500			
CORRESPONDENCE STUDY-LOCAL	4,214,800			
COMMUNITY SCHOOLS ADJUSTMENTS	2,641,900			
BILINGUAL PROGRAM ADJUSTMENT	8,970,700			
SUPPLEMENTAL EQUALIZATION AID	27,087,700			
FINANCIAL SUPPORT-DISTRICTS		74,107,000	38,292,200	35,814,800
PUPIL TRANSPORTATION-PUBLIC	20,195,300			
STUDENT LUNCH PROGRAM	6,000,000			
TOBACCO TAX DISTRIBUTION	3,100,000			
FEDERAL PROGRAMS	14,756,200			
TUITION STUDENTS	3,700,000			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BOARDING HOME GRANTS	1,000,000			
STATE CONTRACT PROGRAMS	25,355,500			
KOTZEBUE TECHNICAL CENTER		1,000,000	1,000,000	
FINANCIAL SUPPORT - OTHER		34,623,900	34,623,900	
DEBT RETIREMENT-LOCAL	33,793,900			
FINE ARTS CAMPS	106,000			
RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
ADMINISTRATIVE SERVICES	836,800			
FINANCE & MANAGEMENT SERVICES	870,200			
DEPT. OVERHEAD EXPENSES	411,900			
K-12 EDUCATION PROG SUPPORT		3,432,700	1,462,600	1,970,100
EDUCATIONAL PROGRAM	737,000			
CAREER & VOCATIONAL EDUCATION	1,001,700			
SPECIAL EDUCATION	517,600			
FEDERAL PROGRAMS ADMINISTRATION	836,900			
EDUCATION PROGRAM DEVELOPMENT	339,500			
EXECUTIVE ADMINISTRATION		4,146,200	3,562,900	583,300
COMMISSIONER	719,600			
PLANNING INFORMATION & RESEARCH	1,261,700			
PROJECT EDUCATIONAL TELECOMMUNICATIONS	1,248,900			
INSTRUCTIONAL TELEVISION	916,000			
BOARDS & COMMISSIONS, AND ASSOCIATIONS		324,500	196,400	128,100

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATE BOARD OF EDUCATION	110,200			
OTHER COMMISSIONS & ASSOCIATION - SUPPORT	108,700			
PROFESSIONAL TEACHING PRACTICES COMMISSION	105,600			
ADULT AND POSTSECONDARY SUPPORT		3,738,800	3,133,000	605,800
ADULT BASIC EDUCATION	2,144,300			
FIRE SERVICE TRAINING	148,900			
ADULT VOCATIONAL EDUCATION	122,700			
CETA VOCATIONAL EDUCATION GRANTS	226,800			
GRANTS ADMINISTRATION	804,000			
YOUTH EMPLOYMENT SERVICES	292,100			
ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900	4,281,900
SCHOLARSHIP LOAN PROGRAM	19,500,000			
WICHE - STUDENT EXCHANGE PROGRAM	1,218,800			
STUDENT INCENTIVE GRANT PROGRAM	428,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		2,152,000	1,925,600	226,400
SCHOLARSHIP LOAN ADMINISTRATION	1,229,700			
WICHE-ADMINISTRATION	64,300			
GENERAL ADMINISTRATION	353,000			
SKILL CENTER/SEWARD		3,654,600	2,845,300	809,300
VOCATIONAL REHABILITATION		8,378,300	3,301,700	5,076,600
COUNSELING & PLACEMENT	2,735,500			
SERVICES TO CLIENTS	2,689,500			
ADMINISTRATION	687,100			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SPECIALIZED FACILITIES	425,500			
STATE SUPPORTED FACILITIES	48,000			
DISABILITY DETERMINATION	1,104,200			
EMPLOYMENT OF THE HANDICAPPED	133,500			
INDEPENDENT LIVING REHABILITATION	555,000			
ALASKA HISTORICAL COMMISSION		535,200	535,200	
ALASKA ARTS COUNCIL		3,263,500	2,493,500	770,000
PUBLIC BROADCASTING COMMISSION		4,668,900	4,668,900	
MUSEUMS		732,400	732,400	
STATE LIBRARY		3,266,700	2,761,600	505,100
REGULAR OPERATIONS	3,257,000			
BLUE BOOK	9,700			
STATE BOND COMMITTEE				
DEBT SERVICE		17,730,300	17,230,300	500,000
GENERAL EDUCATION	16,715,700			
LIBRARIES	1,014,600			
* * * * * *	* * * * * *			
* * * * * UNIVERSITY OF ALASKA	* * * * *			
* * * * * *	* * * * * *			
STATE BOND COMMITTEE				
DEBT SERVICE		15,775,000	15,775,000	
UNIVERSITY OF ALASKA	15,775,000			
UNIVERSITY OF ALASKA		197,012,600	121,130,800	75,881,800
STATEWIDE ADMINISTRATION				

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
STATEWIDE STAFF AND SUPPORT	6,028,100			
DATA PROCESSING SERVICE	5,103,300			
RISK MANAGEMENT	1,072,700			
ORGANIZED RESEARCH				
GENERAL UNIVERSITY RESEARCH	46,395,700			
SPECIAL STATE PROJECTS RESEARCH	481,700			
UA-FAIRBANKS				
INSTRUCTION	17,241,100			
RESEARCH AND PROFESSIONAL CENTERS	443,600			
PUBLIC SERVICE-K.U.A.C.	1,532,400			
ACADEMIC SUPPORT	5,730,500			
STUDENT SERVICES	2,249,100			
ADMINISTRATION AND PLANT	17,609,700			
AUXILIARY SERVICES	4,600,100			
STUDENT LOANS AND SCHOLARSHIPS	572,200			
INTERCOLLEGIATE ATHLETICS	959,500			
DEBT SERVICE	2,129,000			
UNIVERSITY OF ALASKA, ANCHORAGE				
INSTRUCTION	8,686,000			
RESEARCH AND PROFESSIONAL CENTERS	1,097,600			
ACADEMIC SUPPORT	2,536,000			
STUDENT SERVICES	1,393,800			
ADMINISTRATION AND PLANT	6,378,300			

	UNIVERSITY OF ALASKA (CONT.)			
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
	AUXILIARY SERVICES	1,069,200		
	STUDENT LOANS AND SCHOLARSHIPS	902,900		
	INTERCOLLEGIATE ATHLETICS	1,543,200		
	DEBT SERVICE	1,233,800		
	UNIVERSITY OF ALASKA, JUNEAU			
	INSTRUCTION	4,704,800		
	ACADEMIC SUPPORT	894,100		
	STUDENT SERVICES	250,300		
	ADMINISTRATION AND PLANT	1,974,500		
	PUBLIC SERVICE	258,000		
	AUXILIARY SERVICES	232,600		
	STUDENT LOANS AND SCHOLARSHIPS	96,700		
	CC-STATEWIDE ADMINISTRATION			
	STATEWIDE STAFF AND SUPPORT	1,530,300		
	COMMUNITY COLLEGE CONTRACT	321,000		
	INSTRUCTION	150,400		
	ACADEMIC SUPPORT	663,500		
	ANCHORAGE COMMUNITY COLLEGE			
	INSTRUCTION	10,770,500		
	PUBLIC SERVICE	372,000		
	ACADEMIC SUPPORT	2,260,900		
	CHUGIAK/EAGLE RIVER	231,500		
	STUDENT SERVICES	1,386,800		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNIVERSITY OF ALASKA (CONT.)					
	ADMINISTRATION AND PLANT	1,787,500			
	AUXILIARY SERVICES	812,300			
	STUDENT LOANS AND SCHOLARSHIPS	777,000			
CHUKCHI COMMUNITY COLLEGE					
	INSTRUCTION	889,800			
KENAI PENINSULA COMMUNITY COLLEGE					
	INSTRUCTION	2,263,000			
	ACADEMIC SUPPORT	103,700			
	STUDENT SERVICES	187,900			
	ADMINISTRATION AND PLANT	570,600			
	AUXILIARY SERVICES	34,700			
	STUDENT LOANS AND SCHOLARSHIPS	179,900			
KETCHIKAN COMMUNITY COLLEGE					
	INSTRUCTION	838,500			
	ACADEMIC SUPPORT	153,900			
	STUDENT SERVICES	106,600			
	ADMINISTRATION AND PLANT	337,000			
	AUXILIARY SERVICES	13,800			
KODIAK COMMUNITY COLLEGE					
	INSTRUCTION	1,088,200			
	ACADEMIC SUPPORT	102,500			
	STUDENT SERVICES	69,700			
	ADMINISTRATION AND PLANT	523,900			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
AUXILIARY SERVICES	15,900			
KUSKOKWIM COMMUNITY COLLEGE				
INSTRUCTION	2,545,400			
ACADEMIC SUPPORT	327,400			
YUPIK LANGUAGE CENTER	149,100			
STUDENT SERVICES	123,200			
ADMINISTRATION & PLANT	828,900			
AUXILIARY SERVICES	74,700			
STUDENT LOANS AND SCHOLARSHIPS	168,500			
MATANUSKA-SUSITNA COMMUNITY COLLEGE				
INSTRUCTION	869,900			
ACADEMIC SUPPORT	104,400			
STUDENT SERVICES	45,700			
ADMINISTRATION AND PLANT	399,900			
AUXILIARY SERVICES	17,000			
NORTHWEST COMMUNITY COLLEGE				
INSTRUCTION	1,395,400			
ACADEMIC SUPPORT	92,500			
ADMINISTRATION AND PLANT	415,300			
AUXILIARY SERVICES	80,600			
STUDENT LOANS AND SCHOLARSHIPS	30,000			
PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
INSTRUCTION	652,700			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
UNIVERSITY OF ALASKA (CONT.)				
ACADEMIC SUPPORT	89,200			
ADMINISTRATION AND PLANT	316,700			
AUXILIARY SERVICES	10,000			
SITKA COMMUNITY COLLEGE				
INSTRUCTION	594,200			
ACADEMIC SUPPORT	137,300			
SHELDON JACKSON CONSORTIUM	77,500			
STUDENT SERVICES	28,600			
ADMINISTRATION AND PLANT	181,500			
AUXILIARY SERVICES	12,800			
TANANA VALLEY COMMUNITY COLLEGE				
INSTRUCTION	3,238,900			
ACADEMIC SUPPORT	495,000			
STUDENT SERVICES	315,100			
ADMINISTRATION AND PLANT	736,000			
RURAL EDUCATION				
INSTRUCTION	2,035,000			
RESEARCH AND PROFESSIONAL CENTERS	1,227,400			
ACADEMIC SUPPORT	501,500			
STUDENT SERVICES	400,000			
AUXILIARY SERVICES	75,300			
COOPERATIVE EXTENSION SERVICE				
COOPERATIVE EXTENSION SERVICE	4,276,200			

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
******	******			
***** SOCIAL SERVICES *****				
******	******			
DEPARTMENT OF ADMINISTRATION				
LONGEVITY BONUS		21,445,600	21,445,600	
PIONEERS HOMES		14,038,300	13,933,300	105,000
SITKA	3,034,100			
FAIRBANKS	2,993,900			
PALMER	2,604,600			
KOTZEBUE	793,400			
ANCHORAGE	3,059,800			
CENTRAL OFFICE	307,700			
KETCHIKAN	1,244,800			
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ASSISTANCE PAYMENTS		51,272,100	29,137,000	22,135,100
AFDC	44,270,300			
AID TO THE BLIND	161,300			
AID TO THE DISABLED	5,940,500			
GENERAL RELIEF	900,000			
ENERGY ASSISTANCE PROGRAM		8,196,700	213,300	7,983,400
PUBLIC ASSISTANCE ELIGIBILITY		6,837,800	4,121,600	2,716,200
ELIGIBILITY DETERMINATION	6,677,000			
STAFF DEVELOPMENT	160,800			
PROGRAM SERVICES		1,229,100	1,229,100	

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HOMEMAKER SERVICES	169,700			
DAY CARE	315,500			
YOUTH SERVICES	743,900			
JUVENILE CUSTODY		18,187,000	17,961,900	225,100
SOCIAL SERVICES, FOSTER CARE	3,250,100			
FOSTER CARE, PROBATION SERVICES	520,700			
INSTITUTIONAL CARE, SOCIAL SERVICES	10,101,800			
INSTITUTIONAL CARE, PROBATION SERVICES	4,314,400			
SOCIAL SERVICES		6,619,500	6,619,500	
SOUTHCENTRAL REGION	2,820,800			
NORTHERN REGION	1,417,500			
SOUTHEASTERN REGION	520,000			
WESTERN REGION	744,700			
NORTHWESTERN REGION	587,800			
SOUTHERN REGION	528,700			
SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400
CENTRAL OFFICE	1,020,300			
STAFF DEVELOPMENT	375,100			
WIN		849,700	347,400	502,300
ADULT & AGING SVCS		7,310,800	6,789,800	521,000
ADMINISTRATION	1,183,500			
ADULT SERVICES	6,127,300			
AGING GRANTS		7,438,300	1,807,200	5,631,100

1	SOCIAL SERVICES (CONT.)			
2				
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	OLD AGE ASSISTANCE		5,332,100	5,332,100	
5	QUALITY CONTROL		629,800	314,900	314,900
6	TITLE XX OFFSET			-5,289,400	5,289,400
7	DEPARTMENT OF LABOR				
8	EMPLOYMENT SECURITY		27,274,400	1,018,500	26,255,900
9	EMPLOYMENT SERVICES	9,963,800			
10	UNEMPLOYMENT INSURANCE	11,586,300			
11	FRAUD INVESTIGATION	487,800			
12	CETA SERVICES	881,900			
13	ESD DIRECTORS OFFICE	295,000			
14	DATA PROCESSING	2,250,300			
15	WIN	1,809,300			
16	COMMISSIONER'S OFFICE (LABOR)		676,300	664,300	12,000
17	ADMINISTRATIVE SERVICES		4,149,800	1,196,000	2,953,800
18	MANAGEMENT SERVICES	2,497,400			
19	LABOR MKT INFORMATION	667,600			
20	RESEARCH CONTRACTS	556,400			
21	ALASKA PLAN	428,400			
22	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
23	SENIOR CITIZENS TAX RELIEF		3,253,000	3,253,000	
24	PROPERTY TAX EXEMPTION	2,664,400			
25	RENTERS EQUIVALENCY	388,600			
26	SPECIAL ASSESSMENTS	100,000			

SOCIAL SERVICES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MOTOR VEHICLE EXEMPTION	100,000			
CHILD ASSISTANCE		5,469,400	5,469,400	
DAY CARE	4,242,500			
HEAD START GRANTS	1,226,900			
CETA		18,144,300		18,144,300
CLASSROOM TRAINING	1,968,500			
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.				
ON THE JOB TRAINING	796,500			
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.				
WORK EXPERIENCE	2,361,600			
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.				
PUBLIC SERVICE EMPLOYMENT	8,784,900			
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.				
SERVICES AND ADMIN	4,232,800			
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.				
SENIOR CITIZEN HOUSING DEVELOPMENT		72,300	72,300	
CITIZENS PARTICIPATION PROJECT		106,700	106,700	
STATE BOND COMMITTEE				
DEBT SERVICE		4,232,200	4,232,200	
PIONEERS HOMES	2,481,800			
SENIOR CITIZEN HOUSING	1,750,400			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * * * * * * * * *				
* * * * * HEALTH * * * * *				
* * * * * * * * * * * * *				
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NURSING		6,835,400	5,478,400	1,357,000
FIELD NURSING	5,016,800			
HOME HEALTH SERVICE	428,900			
ADMINISTRATION	899,100			
EARLY SCREENING	490,600			
CONTRACT SERVICES - MAUNELUK		190,300	190,300	
COMMUNICABLE DISEASE CONTROL		1,921,100	1,659,900	261,200
TB CONTROL	729,800			
VD CONTROL	332,800			
IMMUNIZATION	400,500			
EPIDEMIOLOGY	458,000			
HEALTH & SAFETY		373,000	373,000	
FAMILY HEALTH		6,135,300	3,462,600	2,672,700
MATERNAL AND CHILD HEALTH	860,500			
HANDICAPPED CHILDREN	1,975,600			
COMMUNICATIVE DISORDERS	712,100			
CHILD DEVELOPMENT SERVICE	381,900			
ADMINISTRATION	165,600			
NUTRITION	1,635,500			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SPECIAL EDUCATION GRANTS	404,100			
LABORATORIES		1,563,200	1,478,700	84,500
REGIONAL LABS	1,410,700			
ADMINISTRATION	152,500			
PUBLIC HEALTH ADMINISTRATION		2,373,000	2,373,000	
ADMINISTRATION	1,076,900			
HEALTH EDUCATION	186,100			
GRANT TO GAAB	939,100			
ANCHORAGE EDUCATIONAL PROGRAMS FOR HANDICAPPED	170,900			
EMERGENCY MEDICAL SERVICES		1,736,600	1,736,600	
ADMINISTRATION	339,800			
ADVISORY COUNCIL	31,800			
GRANTS	1,365,000			
MEDICAID		48,388,800	22,448,100	25,940,700
HOSPITALS	11,826,700			
PHYSICIAN SERVICES	6,415,200			
OTHER SERVICES	1,759,600			
EARLY SCREENING	3,455,500			
NURSING HOMES	21,521,000			
INDIAN HEALTH SERVICE	3,410,800			
GENERAL RELIEF MEDICAL		14,133,500	14,133,500	
HOSPITALS	7,102,700			
NURSING HOMES	305,900			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PHYSICIANS SERVICES	2,954,600			
OTHER SERVICES	2,600,400			
CATASTROPHIC	980,200			
RESIDENTIAL/HOME CARE	189,700			
PUBLIC ASSISTANCE ADMINISTRATION COLLECTION		2,005,800	1,211,200	794,600
ADMINISTRATION	1,953,800			
COLLECTION	52,000			
ALCOHOL AND DRUG ABUSE		18,035,600	17,465,800	569,800
ADMINISTRATION	2,426,400			
ALCOHOL ABUSE GRANTS	14,309,600			
DRUG ABUSE GRANTS	1,299,600			
ALASKA PSYCHIATRIC INSTITUTE		10,574,000	10,432,200	141,800
COMMUNITY MENTAL HEALTH SERVICES		4,683,600	4,683,600	
REGIONAL ADMINISTRATION	249,300			
JUNEAU REGIONAL MENTAL HEALTH CLINIC	358,500			
COMMUNITY MENTAL HEALTH GRANTS	4,075,800			
HARBORVIEW		5,887,100	3,903,100	1,984,000
GOVERNORS COUNCIL/HANDICAPPED & GIFTED		236,600		236,600
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		4,302,100	4,302,100	
CLIENT MANAGEMENT	70,400			
COMMUNITY SERVICES	4,231,700			
MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	895,300	202,400
CENTRAL OFFICE ADMINISTRATION	687,900			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800			
DEMONSTRATION GRANTS	390,000			
INFORMATION SYSTEMS		2,337,600	1,492,700	844,900
DATA SERVICES	2,337,600			
STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		1,433,500	797,300	636,200
HEALTH PLANNING & DEVELOPMENT	503,100			
CERTIFICATION & LICENSING	371,800			
ADMINISTRATION	156,900			
HEALTH PLANNING COMMITTEE	101,700			
HSA GRANTS	300,000			
COMMISSIONERS OFFICE		645,300	645,300	
ADMINISTRATION (DHSS)		3,105,300	2,938,200	167,100
DIRECTORS OFFICE	374,400			
PERSONNEL	493,800			
SUPPLY	317,100			
FINANCE	876,600			
GRAPHIC ARTS	43,100			
AUDIT	442,000			
FRAUD INVESTIGATION	174,000			
VITAL STATISTICS	384,300			
LEGAL SERVICES		188,800	188,800	
ELIGIBILITY SYSTEM		1,616,500	1,045,100	571,400
HOLISTIC HEALTH		701,100	701,100	

HEALTH (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MANAGEMENT & BUDGET		493,700	493,700	
STATE BOND COMMITTEE				
DEBT SERVICE				
HEALTH FACILITIES		4,115,000	4,115,000	
* * * * * *	* * * * * *			
* * * * * NATURAL RESOURCE MANAGEMENT	* * * * *			
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
COASTAL ZONE MANAGEMENT/NOAA				
NOAA		84,300		84,300
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
OIL & GAS CONSERVATION		2,220,700	2,220,700	
DEPARTMENT OF NATURAL RESOURCES				
MANAGEMENT & ADMINISTRATION		9,863,300	9,129,300	734,000
COMMISSIONERS OFFICE	821,200			
ADMINISTRATIVE SERVICES	1,619,700			
INFORMATION/RECORDS MANAGEMENT	3,835,400			
STATE RECORDER	1,306,200			
RESEARCH/SPECIAL PROJECTS	2,280,800			
PIPELINE SURVEILLANCE		9,455,400		9,455,400
GAS PIPELINE REVIEW	9,218,800			
SPECIAL PROJECTS/KUPARUK	236,600			
LAND MANAGEMENT		6,135,200	6,135,200	

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LAND SELECTION/TITLE DEFENSE	602,600			
LAND DISPOSALS/FEE TITLE	3,044,800			
LIMITED LAND DISPOSALS/USE	2,487,800			
WATER MANAGEMENT		1,933,900	1,768,000	165,900
WATER INVENTORY/ASSESSMENT	371,100			
WATER USE MANAGEMENT	1,562,800			
FOREST MANAGEMENT		5,941,800	5,384,300	557,500
TIMBER INVENTORY/SALES	1,601,400			
FOREST RESEARCH	142,300			
FIRE PROTECTION/SUPPRESSION	4,198,100			
FOREST LAND & WATER ADMINISTRATION		1,540,600	1,540,600	
OIL & GAS MANAGEMENT		2,773,900	2,773,900	
LEASE SALES	1,636,900			
LEASE SALE ADMINISTRATION	1,137,000			
RESOURCE INVENTORY/ASSESSMENT		798,100	751,000	47,100
GEOLOGICAL INVESTIGATIONS & MAPPING	379,900			
GEOLOGICAL HAZARD IDENTIFICATION	418,200			
MINERAL DEVELOPMENT		950,600	950,600	
MINERAL RESOURCES ADMINISTRATION		652,500	652,500	
HISTORIC RESOURCE MANAGEMENT		424,800	212,400	212,400
PARK OPERATIONS		3,962,300	3,937,100	25,200
PARK DESIGN/DEVELOPMENT	376,600			
PARK MAINTENANCE & OPERATIONS	3,151,400			

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PARKS ADMINISTRATION	434,300			
DEPARTMENT OF FISH & GAME				
COMMERICAL FISH		15,693,700	13,997,800	1,695,900
SPECIAL PROJECTS	496,200			
SALMON	8,976,000			
SHELLFISH	2,685,100			
HERRING	1,272,800			
HDQTRS ADMIN, PLANNING & REVIEW	1,699,400			
GROUND FISH	564,200			
SPORT FISH		5,425,000	718,400	4,706,600
INVESTIGATIONS AND RESEARCH	3,826,700			
MANAGEMENT	1,160,600			
SPORT FISH RESTORATION	101,500			
ADMINISTRATION	336,200			
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		11,673,700	11,637,100	36,600
OPERATIONS	9,096,200			
ADMINISTRATION & SUPPORT	1,148,800			
TECHNOLOGY AND DEVELOPMENT	1,428,700			
ADMINISTRATION AND SUPPORT		4,529,900	4,424,900	105,000
OFFICE OF THE COMMISSIONER	998,100			
PUBLIC COMMUNICATION	386,400			
ADMINISTRATIVE SERVICES	3,145,400			
KING CRAB QUALITY CONTROL BOARD		449,300		449,300
GAME		8,722,100	1,285,600	7,436,500

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INVESTIGATIONS AND RESEARCH	7,499,400			
MANAGEMENT	634,400			
HUNTER SAFETY	120,500			
SPECIAL PROJECTS	260,000			
NON-GAME FISH & WILDLIFE	207,800			
VESSELS		1,968,800	1,968,800	
BOARDS OF FISHERIES AND GAME		515,400	515,400	
SUBSISTENCE SECTION		1,448,500	1,448,500	
COMMERCIAL FISHERIES ENTRY COMMISSION		2,178,900	2,178,900	
HABITAT PROTECTION		6,138,600	1,694,100	4,444,500
LAND AND WATER CONSERVATION	573,100			
ADMINISTRATION AND SUPPORT	274,900			
ENVIRONMENTAL MONITORING	910,600			
SPECIAL FEDERAL PROJECTS	2,045,100			
OIL PIPELINE MONITORING	140,700			
GAS PIPELINE MONITORING	2,065,900			
RESOURCE ASSESSMENT	128,300			
DEPARTMENT OF PUBLIC SAFETY				
FISH & WILDLIFE PROTECTION/ENFORCEMENT		10,790,100	10,790,100	
ENFORCEMENT	6,734,200			
DIRECTORS OFFICE	753,000			
AIRCRAFT SECTION	991,200			
MARINE ENFORCEMENT	2,311,700			

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ADMINISTRATION		971,600	907,400	64,200
OFFICE OF THE COMMISSIONER	486,300			
ADVISORY BOARD	13,500			
ADMINISTRATIVE SERVICES	471,800			
ENVIRONMENTAL QUALITY OPERATIONS		6,745,200	5,368,700	1,376,500
DIRECTORS OFFICE	449,700			
PERMIT SECTION	194,800			
MONITORING & LABORATORY SUPPORT	687,900			
FACILITY CONSTRUCTION AND OPERATION	1,348,200			
SOUTHEAST REGION	939,200			
SOUTHCENTRAL REGION	1,577,100			
NORTHERN REGION	1,548,300			
PLACER MINING PROJECT		817,100	817,100	
ENVIRONMENTAL MANAGEMENT		3,152,600	1,394,200	1,758,400
DIRECTORS OFFICE	206,000			
WATER QUALITY MANAGEMENT	1,372,300			
MANAGEMENT & TECHNICAL ASSISTANCE	556,000			
AIR & SOLID WASTE	1,018,300			
GAS PIPELINE SURVEILLANCE				
SURVEILLANCE ACTIVITIES		1,478,900		1,478,900
OFFICE OF SCIENCE AND TECHNOLOGY				
EXECUTIVE OPERATIONS		498,200	498,200	

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
STATE BOND COMMITTEE				
DEBT SERVICE		26,836,800	26,836,800	
FISHERIES RESOURCES	9,695,300			
WATER AND SEWER	14,748,800			
PARKS AND RECREATION	2,076,400			
FIRE PROTECTION	316,300			
* * * * * * * * * * * *				
* * * * * PUBLIC PROTECTION * * * * *				
* * * * * * * * * * * *				
DEPARTMENT OF LAW				
OFFICE OF CONSUMER PROTECTION		658,300	658,300	
DEPARTMENT OF REVENUE				
ALCOHOLIC BEVERAGE CONTROL BOARD		605,200	605,200	
DEPARTMENT OF LABOR				
WORKER PROTECTION		5,251,300	3,913,600	1,337,700
OCCUPATIONAL SAFETY & HEALTH	2,530,500			
FISHERMANS FUND		1,040,500		1,040,500
SECOND INJURY FUND		1,554,300		1,554,300
ADMINISTRATION OF WORKMENS COMPENSATION	1,904,500			
WAGE & HOUR ADMINISTRATION	816,300			
LIFE & PROPERTY PROTECTION		1,061,200	856,500	204,700
MECHANICAL INSPECTION	1,061,200			

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGHTS & MEASURES		972,600	961,300	11,300
BANKING, SECURITIES, & CORP.		1,267,100	1,146,200	120,900
CORPORATIONS	249,700			
FINANCIAL INSTITUTIONS	1,017,400			
INSURANCE		857,400	857,400	
OCCUPATIONAL LICENSING		1,732,900	1,657,900	75,000
ADMINISTRATION	700,500			
LICENSING BOARDS	193,600			
INVESTIGATIONS	535,100			
REAL ESTATE COMMISSION	303,700			
COMMERCE ADMINISTRATION AND SUPPORT		849,400	809,000	40,400
REGULATORY COMMISSIONS				
ALASKA TRANSPORTATION COMMISSION		1,557,900	1,557,900	
ALASKA PIPELINE COMMISSION		940,400	911,400	29,000
ALASKA PUBLIC UTILITIES COMMISSION		2,110,800	2,010,800	100,000
DEPARTMENT OF MILITARY AFFAIRS				
SEARCH AND RESCUE		551,000	551,000	
DISASTER PLANNING & CONTROL		1,114,400	663,100	451,300
CIVIL PREPAREDNESS	781,700			
RADIOLOGICAL PROGRAM	51,800			
CITY PARTICIPATION	130,000			
FLOOD CONTROL	77,200			

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TRAINING	20,000			
DISASTER RELIEF ACT	53,700			
ALASKA NATIONAL GUARD		6,308,800	4,022,400	2,286,400
OFFICE OF ADJUTANT GENERAL	1,288,300			
STATE ARMORIES	1,020,600			
FEDERAL ARMORIES	1,201,700			
ARMY TRAINING SUPPORT	618,400			
AIR TRAINING SUPPORT	908,000			
RETENTION AND RETIREMENT	1,206,600			
ALASKA MILITARY ACADEMY	7,100			
ALASKA STATE MILITIA	58,100			
DEPARTMENT OF PUBLIC SAFETY				
FIRE SAFETY		1,062,000	977,000	85,000
TRAFFIC SAFETY IMPROVEMENT		1,552,100	214,000	1,338,100
DRIVER VEHICLE SERVICES		5,732,400	5,374,400	358,000
DRIVER SERVICES	777,900			
VEHICLE SERVICES	419,800			
FIELD OPERATIONS	3,839,500			
ADMINISTRATION	695,200			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
COMMISSIONER'S OFFICE/INSPECTIONS		1,382,400	1,114,800	267,600
ANIMAL INDUSTRY	607,900			
SEAFOOD INDUSTRY	543,100			

PUBLIC PROTECTION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION	231,400			
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
TASK FORCE/FIRE PREVENTION		153,200	153,200	
STATE BOND COMMITTEE				
DEBT SERVICE		4,887,900	4,887,900	
FIRE CENTERS	1,070,100			
FLOOD CONTROL	3,817,800			
* * * * * *	* * * * * *			
* * * * * ADMINISTRATION OF JUSTICE * * * * *				
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
STATUS OF WOMEN COMMISSION		223,800	223,800	
HUMAN RIGHTS COMMISSION		1,274,300	1,159,300	115,000
DEPARTMENT OF ADMINISTRATION				
PUBLIC DEFENDER		3,053,200	3,053,200	
FIRST JUDICIAL DISTRICT	389,500			
SECOND JUDICIAL DISTRICT	264,600			
THIRD JUDICIAL DISTRICT	1,489,800			
FOURTH JUDICIAL DISTRICT	751,400			
ADMINISTRATION AND SUPPORT	157,900			
DEPARTMENT OF LAW				
PROSECUTION		6,712,500	6,628,600	83,900
FIRST JUDICIAL DISTRICT	514,500			

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SECOND JUDICIAL DISTRICT	347,900			
THIRD JUDICIAL DISTRICT	2,626,300			
FOURTH JUDICIAL DISTRICT	1,146,000			
ADMINISTRATION AND SUPPORT	569,700			
CRIMINAL APPEALS & SPECIAL PROSECUTION	933,100			
PRE TRIAL DIVERSION	575,000			
CRIMINAL JUSTICE PLANNING AGENCY		1,723,000	553,400	1,169,600
ACTION GRANTS	708,100			
DISCRETIONARY GRANTS	300,000			
PLANNING	714,900			
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ADULT CONFINEMENT		23,726,300	23,726,300	
PALMER CORRECTION CENTER	1,694,100			
ANCHORAGE STATE CORRECTION CENTER	1,529,500			
JUNEAU CORRECTION CENTER	2,474,300			
FAIRBANKS CORRECTION CENTER	3,157,500			
KETCHIKAN CORRECTION CENTER	917,600			
ANCHORAGE ANNEX CORRECTION CENTER	1,938,000			
EAGLE RIVER CORRECTION CENTER	2,641,400			
RIDGEVIEW MANOR	1,028,800			
NOME CORRECTION CENTER	781,800			
LOCAL CONTRACT FACILITIES	1,522,200			
OUT-OF-STATE CONTRACTUAL SERVICES	4,175,500			

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MAJOR MEDICAL & GUARD HIRE	968,900			
CORRECTIONS MASTER PLAN STATEWIDE POOL	584,500			
PRISON INDUSTRIES	155,700			
JUNEAU WOM & JUV. FAC.	156,500			
YOUTH SERVICES		10,920,300	10,920,300	
MCLAUGHLIN YOUTH CENTER	5,033,400			
MAJOR MEDICAL AND GUARD HIRE	121,600			
JUVENILE PROBATION-FIRST JUDICIAL DISTRICT	489,600			
JUVENILE PROBATION 3RD JUDICIAL DIST	1,179,400			
JUVENILE PROBATION 2ND & 4TH JUDICIAL DIST.	788,600			
FAIRBANKS YOUTH FACILITY	1,207,700			
HOME YOUTH FACILITY	999,400			
JUNEAU WOMEN'S & JUVENILE FACILITY	708,500			
YOUTH SERVICES ADMIN. & SUPPORT	392,100			
PROBATION & COMMUNITY PROGRAMS		3,786,100	3,786,100	
ADULT PROBATION 1ST JUDICIAL DISTRICT	468,800			
ADULT PROBATION 2ND JUDICIAL DISTRICT	159,200			
ADULT PROBATION 3RD JUDICIAL DISTRICT	1,360,500			
ADULT PROBATION 4TH JUDICIAL DISTRICT	672,200			
COMMUNITY BASED PROGRAMS	1,125,400			
CORRECTIONS ADMINISTRATION AND SUPPORT		1,738,800	1,738,800	
DIRECTORS OFFICE	1,467,900			
TRAINING & CAREER DEVELOPMENT	270,900			

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PAROLE BOARD		226,300	226,300	
DEPARTMENT OF PUBLIC SAFETY				
CRIME IDENTIFICATION AND APPREHENSION		35,826,300	35,754,200	72,100
DETACHMENTS & CIB	18,478,900			
NARCOTICS UNIT	1,027,500			
LABORATORY SERVICES	631,000			
AST DIRECTOR'S OFFICE	719,200			
CENTRAL COMMUNICATIONS	1,757,800			
COMMUNITY SERVICES	113,600			
JUDICIAL SERVICES - A.S.T.	3,299,800			
CONTRACT JAILS	605,000			
VILLAGE PUBLIC SAFETY OFFICER PROGRAM	2,754,600			
BUILDING SECURITY	275,200			
COMMISSIONER	804,800			
TRAINING	1,365,000			
ADMINISTRATION AND SUPPORT	3,329,100			
VIOLENT CRIMES COMPENSATION	366,200			
POLICE STANDARDS COUNCIL	298,600			
STATE BOND COMMITTEE				
JUSTICE FACILITIES				
CORRECTIONS & PUBLIC SAFETY BLDGS.		6,095,200	6,095,200	
ALASKA COURT SYSTEM				
COURTS, ADMINISTRATION AND SUPPORT		31,992,800	31,992,800	

ADMINISTRATION OF JUSTICE (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
APPELLATE COURTS	3,144,800			
TRIAL COURTS	25,141,000			
ADMINISTRATION & SUPPORT	3,707,000			
JUDICIAL QUALIFICATIONS		58,300	58,300	
JUDICIAL COUNCIL		470,000	470,000	
* * * * * * * * * * * *				
* * * * * DEVELOPMENT * * * * *				
* * * * * * * * * * * *				
OFFICE OF THE GOVERNOR				
COASTAL ZONE MANAGEMENT		4,910,000	460,000	4,450,000
DEPARTMENT OF ADMINISTRATION				
ALASKA ENERGY CENTER		6,404,700	6,404,700	
DEPARTMENT OF REVENUE				
ECONOMIC DEVELOPMENT				
ALASKA RENEWABLE RESOURCES CORPORATION		1,984,900	1,984,900	
SHARED TAXES		99,115,000	99,115,000	
MUNICIPAL ASSISTANCE	92,000,000			
AMUSEMENT AND GAMING TAX	36,000			
AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000			
LIQUOR LICENSE TAX	900,000			
FISHERIES TAX	3,938,000			

IF THE AMOUNT REQUIRED UNDER APPLICABLE STATUTES FOR REFUNDS OF SHARED TAXES AND REVENUES TO ELIGIBLE POLITICAL SUBDIVISIONS EXCEEDS THE ESTIMATES APPROPRIATED BY THIS ACT, THE EXCESS IS APPROPRIATED.

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MUNICIPAL BOND BANK AUTHORITY		325,400		325,400
ALASKA HOUSING FINANCE CORP.		2,557,700		2,557,700
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ECONOMIC ENTERPRISE		1,505,600	1,505,600	
SPECIAL DEVELOPMENT PROJECTS	373,000			
MINERALS DEVELOPMENT	290,000			
HYDROCARBON DEVELOPMENT	304,100			
COMMERCIAL FISHERIES DEVELOPMENT	250,200			
ADMINISTRATION	288,300			
BUSINESS LOANS ADMINISTRATION		1,260,300	1,260,300	
VETERANS AFFAIRS				
VETERANS LOAN FUND		984,500		984,500
VETERANS SERVICES		140,200	140,200	
TOURISM		3,604,200	3,604,200	
ENERGY AND POWER DEVELOPMENT		7,714,200	5,527,300	2,186,900
ENERGY ADMINISTRATION	341,800			
ENERGY GRANTS & ASSISTANCE	4,931,700			
ENERGY PLANNING	253,800			
WEATHERIZATION	2,186,900			
THE APPROPRIATION OF $2186.9 FY82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
ENERGY CONSERVATION/OUTREACH		1,117,700	303,800	813,900
ALASKA POWER AUTHORITY		2,384,900	2,284,900	100,000
ROYALTY OIL AND GAS BOARD		168,800	168,800	

DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,572,200		1,572,200
AGRICULTURAL ACTION COUNCIL		360,700	360,700	
FOREIGN OFFICES		845,100	845,100	
ASIAN OFFICE	496,400			
EUROPEAN OFFICE	348,700			
DEPARTMENT OF NATURAL RESOURCES				
AGRICULTURAL MANAGEMENT		1,822,900	1,461,800	361,100
AGRICULTURAL DEVELOPMENT	299,400			
AGRICULTURAL FINANCIN/MARKETING/PROMOTION	359,900			
AGRICULTURAL RESEARCH/EXTENSION SERVICES	638,100			
STATE FAIRS	318,100			
DIRECTORS OFFICE	207,400			
ENERGY MANAGEMENT		468,900	407,500	61,400
COAL DEVELOPMENT	258,900			
GEOTHERMAL DEVELOPMENT	210,000			
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
COMMUNITY ASSISTANCE GRANTS		46,286,700	45,086,700	1,200,000
MUNICIPAL REVENUE SHARING	40,500,000			
AGRICULTURAL LAND EXEMPTION	194,300			
NATIONAL FOREST RECEIPTS	1,200,000			
RURAL DEVELOPMENT GRANTS	3,000,000			
ORGANIZATIONAL GRANTS	27,000			
COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			

DEVELOPMENT (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	BULK FUEL GRANTS	1,257,400			
	LOCAL GOVERNMENT ASSISTANCE		3,585,900	1,327,500	2,258,400
	TRAINING,DEVELOPMENT, & RDA	947,100			
	STATE ASSESSOR	305,800			
	LOCAL BOUNDARY COMMISSION-ADMINISTRATION	93,500			
	REVENUE SHARING ADMINISTRATION	86,900			
	COASTAL ENERGY IMPACT PROGRAM	2,152,600			
THE APPROPRIATION OF $2152.6 FY82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.					
	COMMUNITY PLANNING SERVICES				
	COMMUNITY PLANNING ASSISTANCE		5,713,600	650,500	5,063,100
THE APPROPRIATION OF 692.0 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.					
	MUNICIPAL LANDS TRUSTEE		274,500	274,500	
	ANCSA PLAN OF SURVEY		356,300	356,300	
	ADMINISTRATION & SUPPORT		1,390,900	880,800	510,100
	OFFICE OF THE COMMISSIONER	238,300			
	ADMINISTRATIVE SERVICES	972,700			
	RURAL DEVELOPMENT COUNCIL	179,900			
	NON-CONFORMING HOUSING LOANS ADMINISTRATION		1,006,600	1,006,600	
STATE BOND COMMITTEE					
	DEBT SERVICE		3,649,900	3,649,900	
	REMOTE HOUSING	239,800			
	PORT FACILITIES	3,025,000			
	NATURAL DISASTER	385,100			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
******	******			
***** TRANSPORTATION	*****			
******	******			
DEPARTMENT OF PUBLIC SAFETY				
BUREAU OF VEHICLE ENFORCEMENT		1,271,700	1,271,700	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
ADMINISTRATION		13,319,500	12,510,800	808,700
COMMISSIONER'S OFFICE	899,200			
INTERNAL REVIEW	688,300			
ADMINISTRATIVE SERVICES	6,740,300			
FINANCIAL MANAGEMENT	4,991,700			
MAINTENANCE & OPERATIONS ADMIN & SUPPORT		2,058,600	1,327,300	731,300
ADMINISTRATION	504,900			
SAFETY & SECURITY	740,800			
AIRPORT LEASING	812,900			
CENTRAL REGION MAINTENANCE & OPERATIONS		23,290,500	22,834,300	456,200
CENTRAL AIRPORTS	5,409,300			
CENTRAL HIGHWAYS	16,807,600			
CENTRAL ADMINISTRATION	1,073,600			
INTERIOR REGION MAINTENANCE & OPERATIONS		19,611,700	19,271,500	340,200
INTERIOR AIRPORTS	2,155,200			
INTERIOR HIGHWAYS	11,168,100			
INTERIOR ADMINISTRATION	843,400			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
NORTH SLOPE HAUL ROAD	5,445,000			
SOUTHEAST REGION MAINTENANCE & OPERATIONS		7,158,800	7,066,300	92,500
SOUTHEAST AIRPORTS	427,200			
SOUTHEAST HIGHWAYS	6,348,400			
SOUTHEAST ADMINISTRATION	383,200			
WESTERN REGION MAINTENANCE & OPERATIONS		4,345,800	4,292,800	53,000
WESTERN AIRPORTS	2,317,100			
WESTERN HIGHWAYS	1,679,800			
WESTERN ADMINISTRATION	348,900			
SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		7,596,800	7,546,400	50,400
SOUTHCENTRAL AIRPORTS	702,400			
SOUTHCENTRAL HIGHWAYS	6,427,000			
SOUTHCENTRAL ADMINISTRATION	467,400			
ANCHORAGE INTERNATIONAL AIRPORT		10,902,000		10,902,000
ANC-FIELD MAINTENANCE	2,235,500			
ANC-BUILDING MAINTENANCE	1,717,300			
ANC-SECURITY	2,928,200			
ANC-CUSTODIAL	1,330,600			
ANC-ADMINISTRATION	1,718,500			
ANC-EQUIPMENT	971,900			
FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
FAI-FIELD MAINTENANCE	1,149,500			
FAI-BUILDING MAINTENANCE	1,005,100			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FAI-SECURITY	2,377,600			
FAI-CUSTODIAL	341,200			
FAI-ADMINISTRATION	562,500			
MARINE TRANSPORTATION		54,113,000	53,558,100	554,900
SOUTHEAST VESSEL OPERATIONS	34,735,100			
SOUTHEAST VESSEL OVERHAUL	5,639,600			
SOUTHEAST SHORE FACILITIES	2,224,200			
SOUTHWEST VESSEL OPERATIONS	7,438,600			
SOUTHWEST VESSEL OVERHAUL	1,066,200			
SOUTHWEST SHORE FACILITIES	665,900			
ADMINISTRATION	2,343,400			
HIGHWAY DESIGN AND CONSTRUCTION		7,656,900	7,656,900	
ADMINISTRATION & SUPPORT	474,100			
HIGHWAY DESIGN	636,500			
HIGHWAY CONSTRUCTION	1,609,300			
HIGHWAY CIP INDIRECT COSTS	4,937,000			
RIGHT OF WAY		1,468,400	1,468,400	
RIGHT OF WAY	787,400			
R.O.W CIP INDIRECT COSTS	681,000			
AVIATION DESIGN & CONSTRUCTION		1,350,500	1,018,100	332,400
AVIATION DIRECTOR	230,700			
AVIATION DESIGN	447,400			
AVIATION CONSTRUCTION	522,400			

TRANSPORTATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
AVIATION CIP INDIRECT COSTS	150,000			
HARBOR DESIGN & CONSTRUCTION		646,500	646,500	
HARBOR DESIGN & CONSTRUCTION	410,500			
HARBOR CIP INDIRECT COSTS	236,000			
STATE BOND COMMITTEE				
DEBT SERVICE		47,612,900	45,676,400	1,936,500
HIGHWAYS	26,092,100			
AVIATION	11,147,600			
MARINE TRANSPORTATION	6,555,400			
WATER AND HARBORS	3,817,800			
* * * * * *	* * * * * *			
* * * * * GENERAL GOVERNMENT	* * * * *			
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
EXECUTIVE OPERATIONS		10,563,100	10,088,600	474,500
EXECUTIVE OFFICE	3,316,000			
CONTINGENCY FUND	750,000			
EXECUTIVE MANSION	182,600			
REGULATORY REFORM OFFICE	114,300			
LIEUTENANT GOVERNOR	789,800			
POLICY DEVELOPMENT AND PLANNING	2,201,900			
GROWTH POLICY COUNCIL	183,000			
BUDGET & MANAGEMENT	2,063,900			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INTERNAL AUDIT	711,600			
COUNCIL OF ECONOMIC ADVISORS	250,000			
ELECTIVE OPERATIONS				
ELECTIONS		1,758,300	1,758,300	
DEPARTMENT OF ADMINISTRATION				
ALASKA STATEHOOD COMMISSION		380,100	380,100	
PUBLIC OFFICES COMMISSION		427,300	427,300	
EXECUTIVE ADMINISTRATION		2,731,200	2,001,700	729,500
OFFICE OF THE COMMISSIONER	555,200			
OFFICE OF INFORMATION MANAGEMENT	457,000			
ADMINISTRATIVE SERVICES	590,100			
WORD PROCESSING CENTERS	811,600			
CENTREX SYSTEM CHARGES	317,300			
RISK MANAGEMENT				
OPERATIONS		523,300		523,300
PREMIUMS		5,308,000		5,308,000
LOSS RETENTION		7,815,000	160,000	7,655,000
THE APPROPRIATION FOR FY82 LOSS RETENTION IS FOR FY82 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983.				
ACCOUNTING		3,513,300	3,513,300	
PRE-AUDIT	396,300			
ACCOUNTING SERVICES	355,500			
PAYROLL ACCOUNTING	612,500			
ACCOUNTING ADMINISTRATION & SUPPORT	295,700			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FINANCIAL SYSTEMS	1,853,300			
PERSONNEL AND LABOR RELATIONS SERVICES		3,790,300	3,790,300	
PERSONNEL	3,001,200			
LABOR RELATIONS	789,100			
GENERAL SERVICES		4,339,100	2,638,100	1,701,000
PURCHASING	1,116,800			
PROPERTY MANAGEMENT	352,300			
CENTRAL MAIL & SWITCHBOARD	552,000			
CENTRAL DUPLICATING	1,460,700			
ARCHIVES	693,800			
SURPLUS PROPERTY	163,500			
DATA PROCESSING		11,158,200	658,200	10,500,000
COMPUTING SERVICES	10,500,000			
MANAGEMENT SERVICES	658,200			
LABOR SERVICES		694,200	694,200	
LABOR RELATIONS AGENCY	92,800			
EQUAL EMPLOYMENT OPPORTUNITY	601,400			
RETIREMENT & BENEFITS		4,018,300	206,700	3,811,600
PUBLIC EMPLOYEES RETIREMENT SYSTEM	1,538,700			
TEACHERS RETIREMENT SYSTEM	1,175,900			
OTHER BENEFITS	1,303,700			
BUILDING & EQUIPMENT SERVICES		22,617,800	21,815,300	802,500
LEASING & FACILITIES	21,257,400			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EMPLOYEE HOUSING	1,360,400			
DEPARTMENT OF LAW				
LEGAL SERVICES		7,323,700	4,296,100	3,027,600
LEGAL SERVICES	6,955,500			
ADMINISTRATION & SUPPORT	368,200			
DEPARTMENT OF REVENUE				
REVENUE OPERATIONS		8,316,900	7,418,500	898,400
AUDIT	3,067,500			
PETROLEUM REVENUE	1,600,100			
ENFORCEMENT	1,551,800			
TREASURY MANAGEMENT	2,097,500			
CHILD SUPPORT ENFORCEMENT		2,564,000	620,000	1,944,000
ADMINISTRATION AND SUPPORT		133,519,600	133,519,600	
OFFICE OF THE COMMISSIONER	1,161,600			
ADMINSTRATIVE SERVICES	132,044,300			
FISH & GAME LICENSING	313,700			
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
TELECOMMUNICATIONS		8,730,900	8,377,400	353,500
STATE AGENCY COMMUNICATIONS	5,504,800			
PUBLIC TELECOMMUNICATIONS	3,226,100			
PLANNING AND PROGRAMMING		10,370,200	10,370,200	
ADMINISTRATION & SUPPPORT	2,302,300			
CENTRAL REGION-TRANSPORTATION PLANNING	1,851,000			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CENTRAL REGION-FACILITIES PLANNING	806,400			
INTERIOR REGION-TRANSPORTATION PLANNING	1,320,700			
INTERIOR REGION-FACILITIES PLANNING	408,800			
INTERIOR REGION-RESEARCH & DEVELOPMENT	1,126,800			
SOUTHEAST REGION-TRANSPORTATION PLANNING	1,870,100			
SOUTHEAST REGION-FACILITIES PLANNING	509,500			
SOUTHEAST REGION-TELECOMMUNICATIONS PLANNING	174,600			
FACILITIES DESIGN & CONSTRUCTION		2,312,400	2,312,400	
DESIGN & CONSTRUCTION ADMINISTRATION	617,900			
DESIGN	272,500			
CONSTRUCTION	227,200			
CIP INDIRECT COST CONVERSION	1,194,800			
PUBLIC FACILITIES MAINTENANCE AND OPERATIONS		15,823,700	14,360,000	1,463,700
CENTRAL REGION	2,867,400			
INTERIOR REGION	3,456,000			
SOUTHEAST REGION	4,321,900			
WESTERN REGION	802,400			
SOUTHCENTRAL REGION	2,749,300			
INTERIOR-HAUL ROAD REGION	1,626,700			
STATE EQUIPMENT FLEET		16,736,000	15,000	16,721,000
CENTRAL REGION	5,447,400			
INTERIOR REGION	4,222,300			
SOUTHEASTERN REGION	1,781,200			

1	GENERAL GOVERNMENT (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WESTERN REGION	789,000			
5	SOUTHCENTRAL REGION	2,468,900			
6	NORTH SLOPE HAUL ROAD	1,521,700			
7	ADMINISTRATION & SUPPORT	505,500			
8	LEGISLATIVE BUDGET & AUDIT				
9	BUDGET & AUDIT COMMITTEE		5,409,800	5,409,800	
10	LEGISLATIVE AUDIT	2,544,100			
11	LEGISLATIVE FINANCE	2,290,700			
12	COMMITTEE EXPENSES	575,000			
13	LEGISLATIVE COUNCIL		20,900,000	20,900,000	
14	OFFICE OF OMBUDSMAN		1,200,000	1,200,000	

* SEC. 11 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN SEC. 9 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
****** ***** EDUCATION ***** ******				
DEPARTMENT OF EDUCATION				
ADULT & POSTSEC. EDUCATION				
SVC CNTR - LIBRARY CLASSROOMS		6,774,000	6,774,000	
STATE LIBRARY		345,000	345,000	
MICROFILM EQUIPMENT	125,000			
AUTOMATED CIRC./RESERVE SYSTEM	100,000			
RARE ALASKANA	10,000			
AUDIO-VISUAL EQUIPMENT	60,000			
FILM COLLECTION	50,000			
MUSEUM		176,500	176,500	
MUSEUM ACQUISITIONS	96,100			
COMPACT STORAGE	44,000			
REPAIR MUSEUM ENTRANCE	36,400			
HISTORICAL COMMISSSION				
ALASKAN TEXTBOOK PUBLICATION		125,000	125,000	
PUBLIC BROADCASTING COMMISSION				
APBC CAPITAL GRANTS FOR REPLACEMENT EQ.		107,000	107,000	
DEPARTMENT OF EDUCATION				
CORRESONDENCE STUDY COURSE DEVELOPMENT		200,000	200,000	
RURAL EDUCATION		22,846,700	22,846,700	

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LOWER YUKON DIST./CODE UPGRADE	3,518,200			
BERING STRAITS/CODE UPGRADE	3,898,000			
NELSON LAGOON ADDITION	866,000			
AKUTAN NEW SCHOOL	1,285,000			
SHISMAREF ELEMENTARY SCHOOL	1,987,000			
CHISTOCHINA SITE CLEARING	25,000			
BIRCH CREEK SCHOOL	699,000			
MCGRATH SCH. ADDITION/REMODEL	850,000			
NICKOLAI ELEM. SCH. REPLACEMENT	807,500			
ROWAN BAY/ELEMENTARY SCHOOL	326,000			
ALEKNAGIK N. SHORE SCHOOL	2,385,200			
EL CAPITAN	450,000			
LWR KUSKOKWIM DIST/MAJOR MAINT	1,000,000			
NW ARCTIC DIST/MAJOR MAINTEN.	1,226,500			
BETHEL H.S. MAJOR MAINTENANCE	1,460,000			
SOUTHWEST DIST/OIL TANK DIKING	199,000			
DELTA JUNCTION NEW ROOF	500,000			
BERING STRAIT DIST/MAJOR MAINT.	849,300			
MT. VILLAGE ELEM/MAJOR MAINTEN.	250,000			
NEW STUYAHOK REMODEL - PHASE I	265,000			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * UNIVERSITY OF ALASKA	* * * * *			
* * * * * *	* * * * * *			
UNIVERSITY OF ALASKA				
UNIVERSITY OF ALASKA				
HANDICAPPED BARRIER REMOVAL		500,000	500,000	
UAF - FIRE PUMPER		120,000	120,000	
UAF WATER TREATMENT		650,000	650,000	
IMS SEWARD DOCK REPAIR & RENO		564,000	564,000	
UAA CAMPUS SPINE		280,000	280,000	
INSTRUCTIONAL SUPPT EQUIPMENT		500,000	500,000	
WORKING CAPITAL FUND		2,500,000	2,500,000	
UAF COAL HNDLNG FACL/HOSE TOWER		65,000	65,000	
BUILDING REPAIR/RENOVATION		300,000	300,000	
* * * * * *	* * * * * *			
* * * * * SOCIAL SERVICES	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF ADMINISTRATION				
PIONEER HOMES CIP		758,900	758,900	
MAINTENANCE AND REPAIRS-SITKA	389,100			
DRAINAGE,BOILER & STORAGE BUILDING	232,600			
MAINTENANCE AND REPAIRS-FBKS	37,200			
SMOKE BARRIER	100,000			

SOCIAL SERVICES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ANCH.PIONEER HOME NURSING WING		3,650,000	3,650,000	
DEPARTMENT OF LABOR				
EMPLOYMENT STABILIZATION CIP				
FINANCIAL MIS PHASE I		145,000		145,000
RENOVATE RURAL OFFICES		67,000		67,000
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* * * * * HEALTH * * * * *				
* * * * * * * * * * * * *				
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC HEALTH				
REPAIR & MAINT. HEALTH CENTERS		50,000	50,000	
HEALTH CARE STUDY - PHASE II		150,000	150,000	
EMS TRNG. MED. & COMMUNIC. EQUIPMENT		100,000	100,000	
ALASKA PSYCHIATRIC INSTITUTE AND API/HDC				
REPAIR & MAINT		650,000	650,000	
HOSPITAL ACCOUNTING & FED. RECORDS SYSTEM		310,000	310,000	
PLANNING FOR CONVERSION OF MULTIHOUSING		40,000	40,000	
HARBORVIEW (HDC)				
PHYSICAL/HYDROTHERAPY		100,000	100,000	
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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
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NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DEPARTMENT OF NATURAL RESOURCES				
LAND AND WATER MANAGEMENT				
PURCHASE OF FIREFIGHTING AIRCRAFT		3,500,000	3,500,000	
ANCHORAGE LAND DEFICIENCY PAYMENT		4,000,000	4,000,000	
MANAGEMENT OF MINERAL RESOURCES				
GEOLOGIC/GEOPHYSICAL INTERPRETATION		2,549,000	2,549,000	
RESOURCE INVENTORY PROGRAM		9,483,400	9,058,400	425,000
PARKS DEVELOPMENT				
FED. RECEIPTS - LWCF		2,800,000		2,800,000
FED. RECEIPTS - HIST. PRESERV.		500,000		500,000
RADIO COMMUNICATION SYSTEM		25,000	25,000	
PARK TRAILS SYSTEM		85,000	85,000	
INDEPENDENCE MINE RESTORATION		500,000	500,000	
PARK BOUNDARY SURVEYS		150,000	150,000	
MANAGEMENT AND ADMINISTRATION				
CADASTRAL LAND SURVEYING		10,484,800	10,484,800	
OFFSHORE/MARINE BOUNDARY SURVEY		3,624,500	2,218,700	1,405,800
ALARS		2,219,300	2,219,300	
MICROFILMING/AUTOMATED DRAFTING SYSTEMS		700,000	700,000	
FY82 CADASTRAL LAND SURVEY		600,000	600,000	
DEPARTMENT OF FISH & GAME				
FISH AND GAME RESOURCES				
DEPT. WIDE REGIONAL RESOURCE MANAGEMNT PLANNING		7,894,500	7,894,500	

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
HABITAT DATA AND INFORMATION MANAGEMENT SYSTEM		1,500,000	1,500,000	
FISH AND GAME INFORMATION MANAGEMENT		1,108,400	1,108,400	
SALMON INCUBATORS		325,000	325,000	
VESSELS MAJOR MAINTENANCE FY82		130,000	130,000	
LAND USE STUDIES (LOGGING) EFFECTS ON FISH		254,500	254,500	
SPORT FISH TAG/RECOVERY STUDIES		250,000	250,000	
PUBLIC OPINION/MEDIA USE SURVEY		53,900	53,900	
MOOSE HABITAT IMPROVEMENT		250,000	250,000	
TUTKA LAGOON SALMON REARING PENS		77,000	77,000	
LAKE REHABILITATION COOK INLET		75,000	75,000	
MAT-SU VALLEY LAKES		106,300	106,300	
ALASKA PENINSULA-ALEUTIAN CRAB TRAWL SURVEYS		451,300	451,300	
BROOD STOCK DEVELOPMENT		100,000	100,000	
LAKE FERTILIZATION/LIMNOLOGY		767,000	767,000	
HATCHERY EVALUATION EQUIPMENT		285,000	285,000	
CANNERY CREEK HATCHERY LOADER		80,000	80,000	
PAINT RIVER FISHPASS FEASIBILITY STUDY		150,000	150,000	
FISHPASS CONSTRUC. & MAINT. SE		581,000	581,000	
FISHPASS CONSTRUC. & MAINT. W. & CENT.		200,000	200,000	
FISHERY STUDIES - STATEWIDE		1,000,000	1,000,000	
CHIGNIK WEIR & BULKHEAD		100,000	100,000	
HIDDEN FALLS CLAIMS/DEFICIENCIES		1,028,000	1,028,000	
DEPARTMENT OF PUBLIC SAFETY				
FISH AND WILDLIFE PROTECTION		552,700	552,700	

NATURAL RESOURCE MANAGEMENT (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TWO 28'-32' PATROL VESSELS	282,000			
STATEWIDE EQUIPMENT	130,000			
TWO GRUMMAN NAVIGATION SYSTEMS	50,000			
ONE CESSNA 185 AIRCRAFT	90,700			
VESSEL SEIZURE FUNDS		100,000	100,000	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL CONSERVATION				
KONGIGANAK VSW WATER STORAGE TANK		485,000	485,000	
OIL SPILL EXPENSE RESERVE		250,000	250,000	
SELAWIK VSW WASTEWATER LAGOON		135,000	135,000	
CHEVAK VSW BUILDING RENOVATION		50,000	50,000	
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* * * * * PUBLIC PROTECTION * * * * *				
* * * * * * * * * * * *				
DEPARTMENT OF LABOR				
WORKER PROTECTION				
WORKERS COMP. INFO. HANDLING SYSTEM		85,000	85,000	
DEPARTMENT OF MILITARY AFFAIRS				
LIFE & PROPERTY PROTECTION				
SITKA ARMORY		750,000	750,000	
DOCKS, SOUTHEAST		630,000	130,000	500,000
EXPAND NATIONAL GUARD HANGAR, NOME		1,544,000	202,000	1,342,000
STATE ADES OFFICE BUILDING (WASILLA)		5,439,400		5,439,400

PUBLIC PROTECTION (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
KOTZEBUE AAFA			3,239,500	900,000	2,339,500
DEPARTMENT OF PUBLIC SAFETY					
LIFE & PROPERTY PROTECTION					
DRIVER TESTING EQUIPMENT			180,000	180,000	
EMERGENCY MEDICAL SERVICES EQUIPMENT			100,000	100,000	
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* * * * * ADMINISTRATION OF JUSTICE	* * * * *				
* * * * * *	* * * * * *				
DEPARTMENT OF LAW					
CRIMINAL JUSTICE PLANNING AGENCY					
ALASKA JUSTICE INFORMATION SYSTEM (AJIS)			500,000	500,000	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
OFFENDER CONFINEMENT REFORM & SUPERVISION					
STATEWIDE FACILITY RENOVATION/REPAIR			3,000,000	3,000,000	
CORRECTIONAL FACILITY CAPITAL PROJECTS			2,325,200	2,325,200	
KETCHIKAN JAIL COMPLETION		725,000			
JUNEAU "PRISON INDUSTRIES" BUILDING		1,085,700			
JUNEAU PERIMETER SECURITY		286,000			
RIDGEVIEW RESTORATION & MOVING COSTS		100,000			
ALASKA WOMEN'S FACILITY COMPLETION		128,500			
DEPARTMENT OF PUBLIC SAFETY					
CRIME ID & APPREHENSION			3,064,100	3,064,100	
SOLDOTNA GARAGE AND EQUIPMENT		100,000			

ADMINISTRATION OF JUSTICE (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
STATEWIDE EQUIPMENT	154,700			
TOK FACILITY UPGRADE	1,000,000			
ADMINISTRATIVE SERVICES WORD PROCESSING	80,000			
HOLY CROSS HOUSING	75,000			
EMERGENCY AUXILIARY POWER PLAN	1,104,200			
VHF MICROWAVE COMMUNICATIONS EQUIPMENT	500,000			
FLOOR COVERING/JUNEAU HEADQUARTERS BUILDING	50,200			
TRAINING ACADEMY LAND PROCUREMENT			820,000	820,000	
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* * * * * DEVELOPMENT	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF REVENUE				
ECONOMIC DEVELOPMENT				
ARRC DEVELOPMENT FUND			22,000,000	22,000,000	
ALASKA HOUSING FINANCE COPROPATION			289,000,000	289,000,000	
AHFC MORTGAGE SUBSIDY	225,000,000			
MORTGAGE INSURANCE FUND	14,000,000			
HOME OWNERSHIP ASSISTANCE	50,000,000			
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ECONOMIC DEVELOPMENT				
VISITOR CENSUS AND ECONOMIC IMPACT SURVEY			250,000	250,000	
EDA 304 FUNDS			540,000	90,000	450,000
NEW SEAFOOD SPECIE PRODUCT DEV.			100.000	100,000	

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FISHERIES SUPPORT & SERVICE INDUSTRY		150,000	150,000	
TIDEWATER BULK LOADING FACILITY		100,000	100,000	
COOK INLET COAL STUDY		150,000	150,000	
AAC - PT. MCKENZIE		328,000	328,000	
AAC - DELTA I		949,000	949,000	
AAC-DELTA I BISON FENCING		120,000	120,000	
AAC-GRAIN EXPORT TERMINAL LOAN		4,425,000	4,425,000	
AAC-LIVESTOCK FACILITY LOAN		2,650,000	2,650,000	
AGRICULTURAL ACTION COUNCIL-DELTA II		9,001,900	9,001,900	
AAC-DELTA II-SURVEY/DISPOSAL	699,100			
AAC-DELTA II-CLEARING LOANS	4,000,000			
AAC-DELTA II-ROADS	2,622,800			
AAC-DELTA II-CLEARING EQUIPMENT	30,000			
AAC-DELTA II-GRAIN STORAGE FACILITY LOAN	1,650,000			
ENERGY DEVELOPMENT				
SUSITNA FEASIBILITY STUDY		11,319,000	11,319,000	
RURAL ALASKA RECON & FEASIBILITY STUDY		2,500,000	2,500,000	
BRADLEY LAKE HYDRO		100,000	100,000	
BLACK BEAR LAKE HYDRO PROJECT		1,400,000	1,400,000	
HAINES HYDROELECTRIC PROJECT		400,000	400,000	
BRISTOL BAY REGION FEASIBILITY STUDY		500,000	500,000	
LONG-TERM ENERGY PLAN		800,000	800,000	
INSTITUTIONAL BUILDINGS GRANT PROGRAM		1,385,000	885,000	500,000
BUSINESS LOANS		32,850,000	32,850,000	

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMERCIAL FISHING LOANS	4,500,000			
FISHERIES ENHANCEMENT LOANS	12,000,000			
CHILD CARE FACILITY LOANS	180,000			
RESIDENTIAL CARE FACILITY LOANS	120,000			
ALTERNATIVE TECHNOLOGY & ENERGY LOANS	1,200,000			
RESIDENTIAL ENERGY CONSERVATION LOANS	1,250,000			
BULK FUEL LOANS	1,000,000			
MINING LOANS	10,000,000			
FISHERMEN'S MORTGAGE & NOTE PROGRAM	1,800,000			
HISTORICAL DISTRICT LOANS	800,000			
BOTTOMFISH DEVELOPMENT				
PUBLIC INFORMATION-CED		104,000	104,000	
CHERNOFSKI HARBOR PHASE II-CED		100,000	100,000	
CONTINGENCY PLAN-CED		50,000	50,000	
FRESH FISH MARKETING SUPPORT-CED		150,000	150,000	
WHITEFISH MARKETING SUPPORT-CED		100,000	100,000	
BOTTOMFISH BY-PRODUCTS UTILIZATION-CED		115,000	115,000	
COMMUNITY DEVELOPMENT-C&RA		1,965,000	1,965,000	
PORTS & INFRASTRUCTURE DEVELOPMENT-DOTPF		2,000,000	2,000,000	
LOG-INTERVIEW PROGRAM - F&G		24,700	24,700	
OBSERVERS/PORT SAMPLING-F&G		184,000	184,000	
CATCH REPORTING-F&G		27,700	27,700	
MANAGEMENT ACTION-F&G		34,000	34,000	

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
REGULATION DEVELOPMENT-F&G		32,000	32,000	
RESOURCE ASSESSMENT-F&G		114,500	114,500	
FISHERIES EDUCATION DEVELOPMENT-DOE		500,000	500,000	
LABOR FORCE STUDY-DOL		72,300	72,300	
LABOR RECRUITMENT-DOL		187,400	187,400	
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		23,000,000	23,000,000	
SMALL BUSINESS LOAN SUBSIDY	8,000,000			
AIDA SUPPORTED STAND ALONE DEBT	15,000,000			
DEPARTMENT OF NATURAL RESOURCES				
ECONOMIC DEVELOPMENT				
KENAI GRAZING		280,000	280,000	
AGRICULTURAL REVOLVING LOAN FUND		23,085,000	23,000,000	85,000
PLANT MATERIALS CENTER		298,500	298,500	
INTERIOR PMC BUILDING	177,000			
PMC HEAD HOUSE CONSTRUCTION	25,000			
PMC CAPITAL EQUIPMENT	85,000			
PMC - ALARM SYSTEM	11,500			
ENERGY DEVELOPMENT				
NORTHWEST COAL RESOURCES INVESTIGATION		500,000	500,000	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
COMMUNITY DEVELOPMENT				
COMMUNITY PROFILES		975,000	325,000	650,000
STATE LOANS				
C&RA HOUSING LOANS		10,500,000	10,500,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * TRANSPORTATION	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF PUBLIC SAFETY				
VEHICLE WEIGHT ENFORCEMENT		340,000	340,000	
VALDEZ SCALE RENOVATION	187,500			
ESTER SCALE HOUSE IMPROVEMENT	152,500			
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION HIGHWAY PROJECTS		11,402,500	5,402,500	6,000,000
GLENN HIGHWAY REPAVE - PALMER TO MILE 89.2	3,552,500			
OVERHEAD WIRING REPLACEMENT-ANCHORAGE	500,000			
HIGHWAY PROJECT CONTINGENCY	200,000			
ADVANCED PROJECT DEFINITION	50,000			
PRELIMINARY ENGINEERING CENTRAL HIGHWAYS	7,100,000			
CENTRAL REGION AVIATION PROJECTS		2,600,000	2,600,000	
AIRPORT MASTER PLANNING	380,000			
ADVANCED PROJECT DEFINITION	50,000			
AVIATION PROJECTS CONTINGENCY	100,000			
PRELIMINARY ENGINEERING CENTRAL AVIATION	200,000			
KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000			
CHIGNIK LAGOON-RUNWAY RESURFACING	825,000			
KING SALMON EAST APRON EXPANSION	825,000			
ANCHORAGE INTERNATIONAL AIRPORT		4,725,000		4,725,000

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE TERMINAL LOADING BRIDGES	2,000,000			
ANCHORAGE EQUIPMENT REPLACEMENT	2,000,000			
ANCHORAGE TAXIWAY E-3 REPAIR	275,000			
ANCHORAGE ANNUAL IMPROVEMENTS	290,000			
ANCHORAGE RAMP & ACCESS REPAIR	160,000			
CENTRAL REGION PORTS & HARBORS		2,500,000	2,500,000	
SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000			
SEWARD INDUSTRIAL SITE SHORE PROTECTION	2,000,000			
INTERIOR REGION HIGHWAYS		14,424,000	10,699,000	3,725,000
COLLEGE ROAD RECYCLE	1,192,400			
PARKS HWY: REX-TO MCKINLEY PARK P.E.	251,100			
ADVANCED PROJECT DEFINITION	30,000			
RICHARDSON HWY: ACCESS CONTROL P.E.	385,000			
FMATS UPDATE	150,000			
OLD RICHARDSON HWY REPAVING:NORTH POLE	539,000			
HIGHWAY PROJECTS CONTINGENCY	100,000			
GEIST ROAD P.E. PHASE I	330,000			
INTERIOR ALASKA TRANSPORTATION STUDY	150,000			
AIRPORT WAY RECYCLE P.E.	212,300			
COLLEGE ROAD:ILLINOIS-STEESE PE	205,700			
DENALI HWY:PARKS-SEATTLE CREEK (PE)	458,000			
OLD STEESE HIGHWAY (PE)	236,500			
DEADHORSE CAMP FACILITIES P.E.	200,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PRELIMINARY ENGINEERING	3,984,000			
HAUL ROAD RESURFACING:ATIGUN TO PRUDHOE	6,000,000			
INTERIOR REGION AVIATION		990,000	990,000	
TOK RUNWAY PURCHASE & UPGRADE	770,000			
TRUNK AIRPORT LAND USE PLANS	200,000			
ADVANCED PROJECT DEFINITION	20,000			
FAIRBANKS INTERNATIONAL AIRPORT		14,193,300		14,193,300
FAIRBANKS RUNWAY EXTENSION	9,130,000			
WEST APRON EXPANSION	1,937,000			
FIELD MAINTENANCE EQUIPMENT	1,485,000			
SECURITY COMMUNICATIONS EQUIPMENT	38,500			
RUNWAY BLAST PROTECTION	395,000			
FUEL ACCESS ROAD PAVING	330,000			
SAND STORAGE BUILDING	137,500			
SECURITY SURVEILLANCE EQUIPMENT	80,300			
AIR CONDITIONING UNIT/ROOF OF FSS	170,500			
FLOAT POND IMPROVEMENTS	220,000			
TERMINAL ANNUAL IMPROVEMENTS	269,500			
INTERIOR REGION TRANSPORTATION FACILITIES		100,000	100,000	
FAIRBANKS DOT/PF BUILDING ADDITON (PE)	100,000			
SOUTHEAST REGION HIGHWAYS		1,687,000	1,687,000	
DOUGLAS HWY: CORDOVA ST-GASTINEAU SCHOOL	82,500			
JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL	55,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KLONDIKE HIGHWAY-ESCAPE RAMP	258,500			
KETCHIKAN VIADUCT RESURFACING	400,000			
NORTH TONGASS HIGHWAY-P.E.	300,000			
DYEA ROAD - ENGINEERING	341,000			
ADVANCED PROJECT DEFINITION	50,000			
THANE ROAD PAVING - SUPPLEMENTAL	200,000			
SOUTHEAST REGION AVIATION		4,984,500	4,184,500	800,000
PETERSBURG RUNWAY PAVING	3,000,000			
SITKA AIRPORT IMPROVEMENTS	1,000,000			
CRASH/FIRE/RESCUE EQUIPMENT & SHELTER	847,000			
ANGOON AIRPORT: RECON,PE,DESIGN	137,500			
SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500	
REPOWER M/V COLUMBIA	7,700,000			
AUKE BAY TERMINAL IMPROVEMENTS	300,000			
M/V CHILKAT DOCK FENDER SYSTEM - KETCHIKAN	82,500			
M/V LECONTE S.O.L.A.S. MODIFICATIONS	137,500			
M/V LE CONTE STERN RAMP MODIFICATIONS	192,500			
MOORING WINCHES - MAINLINE VESSELS	220,000			
SOUTHEAST REGION PORTS AND HARBORS		505,000	505,000	
SITKA BREAKWATER REPAIR	220,000			
WRANGELL BREAKWATER REPAIR	100,000			
HYDER HARBOR FACILITIES	75,000			
HOLE-IN-THE-WALL HARBOR IMPROVEMENTS	110,000			
SOUTHEAST REGION TRANSPORTATION FACILITIES		137,500	137,500	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CRAIG/KLAWOCK SHOP P.E. & SITE	137,500			
WESTERN REGION HIGHWAY PROJECTS		1,943,300	770,300	1,173,000
NOME CITY STREETS-PHASE I CONTINGENCY	671,300			
PRELIMINARY ENGINEERING	1,262,000			
ADVANCE PROJE DEFINITION	10,000			
WESTERN REGION AVIATION PROJECTS		610,000	610,000	
ST MICHAEL AIRPORT IMRPOVEMENTS - SUPPLEMENTAL	440,000			
ST MARY'S: AIRCRAFT PARKING & LEASE LOTS	80,000			
ADVANCE PROJECT DEFINITION	40,000			
WAINWRIGHT AIRPORT IMPROVEMENT	50,000			
WESTERN REGION PORTS & HARBORS		2,294,700	2,294,700	
NOATAK EROSION CONTROL PHASE II	2,294,700			
SOUTHCENTRAL REGION, HIGHWAY PROJECTS		3,767,000	1,767,000	2,000,000
SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000			
NABESNA ROAD REPAIR	82,000			
HIGHWAY PROJECTS CONTINGENCY	30,000			
ADVANCED PROJECT DEFINITION	20,000			
RICHARDSON HWY: MILE 129-186	1,350,000			
PRELIMINARY ENGINEERING	2,175,000			
STATEWIDE TRANSPORTATION		9,442,400	9,442,400	
CLAIMS SETTLEMENT	5,500,000			
MATERIAL SITE INVENTORY	1,665,000			
STATEWIDE CONTINGENCY	1,000,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MANAGEMENT INFORMATION SYSTEM (MIS)	1,057,400			
STATEWIDE AVIATION SYSTEM PLAN	220,000			
* * * * * *	* * * * * *			
* * * * * GENERAL GOVERNMENT	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF ADMINISTRATION				
CENTRALIZED ADMINISTRATIVE SERVICES		5,265,200	5,057,500	207,700
STATE FINANCIAL SYSTEM REDESIGN	1,150,000			
DATA CENTERS UPGRADE	2,690,000			
WARRENT STORAGE VAULT	200,000			
JUNEAU RECORDS CENTER HALON SYSTEM	73,000			
PHONE & DATA LINE INTERCONNECTION PLAN	330,000			
INTEGRATED DATA COMMUNICATIONS NETWORK	300,000			
DATA NETWORK OPTIMIZATION	70,000			
TYMNET INTERCONNECT TO NATIONAL NETWORKS	44,500			
DUPLICATING EQUIPMENT REPLACEMENT	207,700			
STATEWIDE DATA PROCESSING NEEDS ASSESSMENT	200,000			
LABOR SERVICES				
RETIREMENT DP SYSTEM		100,000		100,000
BUILDING & EQUIPMENT SERVICES		2,750,000	2,750,000	
HOUSING RENOVATIONS	1,000,000			
HOUSING REPLACEMENT	1,750,000			
OFFICE SPACE FURNISHINGS		760,000	760,000	

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
JUNEAU EMPLOYEE PARKING IMRPOVEMENTS		109,000	109,000	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
BUILDING & EQUIPMENT SERVICES		2,000,000	2,000,000	
SPACE PLANNING-ANCHORAGE	250,000			
SPACE PLANNING-JUNEAU	250,000			
SPACE PLANNING-FAIRBANKS	200,000			
SPACE PLANNING-BETHEL	300,000			
SPACE PLANNING-NOME	300,000			
SPACE PLANNING-KOTZEBUE	200,000			
SPACE PLANNING-STATEWIDE	500,000			
PILOT STATION SCHOOL COST OVERRUN		1,100,000	1,100,000	
STATE EQUIPMENT FLEET				
EQUIPMENT REPLACEMENT		11,278,100		11,278,100
STATEWIDE FACILITIES IMPROVEMENTS		200,000	200,000	
FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500
FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000			
ROADWAY STRENGTH INVENTORY	165,000			
FROST HEAVE TEST DEVELOPMENT	132,000			
LOW TEMPERATURE CRACKING STUDIES	88,000			
THERMAL ANALYSIS COMPUTER MODEL	110,000			
HYDROPLANING PREVENTION RESEARCH	256,600			
TRANSPORTATION RESEARCH PROJECTS	200,000			
BUILDINGS THERMAL PERFORMANCE STANDARDS	93,500			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ENERGY CONSERVATION STUDIES	110,000			
ROOFING MATERIAL INVESTIGATION	55,000			
UTILITY FREEZE PROTECTION	22,000			
PUBLIC FACILITY BUILDING CODES	31,900			
PUBLIC BUILDING LIFE CYCLE COSTING	38,500			
HOST SYMPOSIUM ON GROUND FREEZING	143,000			
NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000			
ENERGY, LIFE SAFETY, ARCH BARRIER IMPROVEMENTS		5,200,000	5,200,000	
STATEWIDE CIP PLANNING		506,000	506,000	
INVENTORY & CONDITION SURVEY-ANCHORAGE		1,000,000	1,000,000	
BUILDINGS MAINTENANCE & REPAIRS		1,489,900	1,489,900	
ANCHORAGE DOT/PF BLDG HVAC	241,500			
SOUTHEAST HVAC SYSTEMS	91,000			
RE-ROOF BUILDINGS, CENTRAL	100,000			
SOUTHEAST ROOF REHAB	325,000			
THOMPSON PASS BUILDINGS REHAB.	23,100			
CENTRAL REGIONAL HVAC REPAIRS	55,000			
SHOP DOOR REPLACEMENT SOUTHCENTRAL	58,300			
SECURITY FENCING SOUTHCENTRAL	115,000			
SAND SHEDS, SOUTHCENTRAL	231,000			
STATE OFFICE BUILDING CARPET	200,000			

* SEC. 12 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER FOR THE OPERATING EXPENDITURES ONLY, WITH ALL CATEGORIES OF CAPITAL PROJECTS EXPENDITURES COMBINED INTO THE LAST SECTION. THIS LISTING IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

EDUCATION	
FEDERAL RECEIPTS	31,490,300
GENERAL FUND MATCH	1,390,300
GENERAL FUND	503,882,300
INTER-AGENCY RECEIPTS	2,662,700
PROGRAM RECEIPTS	792,200
SCHOOL FUND (CIGARETTE TAX)	3,600,000
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
PUBLIC LAW 81-874/GENERAL FUND	12,015,100
STUDENT REVOLVING LOAN FUND	2,767,900
TRAINING AND BUILDING FUND	250,000
*** TOTAL FUNDING - EDUCATION ***	558,936,500
UNIVERSITY OF ALASKA	
FEDERAL RECEIPTS	34,240,300
GENERAL FUND MATCH	2,518,900
GENERAL FUND	134,386,900
INTER-AGENCY RECEIPTS	4,614,000
PROGRAM RECEIPTS	11,987,200
STUDENT FEES, UNIVERSITY OF ALASKA	8,577,500
INDIRECT COST RECOVERY	5,467,900
RESTRICTED RECEIPTS, U OF A	10,994,900
*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	212,787,600
SOCIAL SERVICES	
FEDERAL RECEIPTS	81,488,200
GENERAL FUND MATCH	27,156,400

1	SOCIAL SERVICES (CONT.)	
2	GENERAL FUND	94,116,300
3	INTER-AGENCY RECEIPTS	5,018,200
4	PROGRAM RECEIPTS	986,900
5	TITLE 20	5,289,400
6	TRAINING AND BUILDING FUND	105,200
7	*** TOTAL FUNDING - SOCIAL SERVICES ***	214,160,600
8	HEALTH	
9	FEDERAL RECEIPTS	34,275,100
10	GENERAL FUND MATCH	26,755,900
11	GENERAL FUND	81,888,700
12	INTER-AGENCY RECEIPTS	2,052,300
13	PROGRAM RECEIPTS	137,500
14	*** TOTAL FUNDING - HEALTH ***	145,109,500
15	NATURAL RESOURCE MANAGEMENT	
16	FEDERAL RECEIPTS	12,312,200
17	GENERAL FUND MATCH	2,131,400
18	GENERAL FUND	119,806,201
19	INTER-AGENCY RECEIPTS	5,997,300
20	FISH AND GAME FUND	5,978,900
21	PROGRAM RECEIPTS	10,545,800
22	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	156,771,800
23	PUBLIC PROTECTION	
24	FEDERAL RECEIPTS	5,698,100
25	GENERAL FUND MATCH	2,094,600
26	GENERAL FUND	31,808,700
27	INTER-AGENCY RECEIPTS	40,400

PUBLIC PROTECTION (CONT.)		
PROGRAM RECEIPTS		966,900
SECOND INJURY FUND RESERVE ACCOUNT		1,554,300
DISABLED FISHERMANS RESERVE ACCOUNT		1,040,500
*** TOTAL FUNDING - PUBLIC PROTECTION ***		43,203,500
ADMINISTRATION OF JUSTICE		
FEDERAL RECEIPTS		1,253,300
GENERAL FUND MATCH		23,700
GENERAL FUND		126,362,900
INTER-AGENCY RECEIPTS		136,300
PROGRAM RECEIPTS		51,000
*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***		127,827,200
DEVELOPMENT		
FEDERAL RECEIPTS		11,558,000
GENERAL FUND MATCH		917,600
GENERAL FUND		178,150,000
INTER-AGENCY RECEIPTS		4,987,000
AGRICULTURAL LOAN FUND		359,900
PROGRAM RECEIPTS		4,555,300
VETERANS REVOLVING LOAN FUND		984,500
*** TOTAL FUNDING - DEVELOPMENT ***		201,512,300
TRANSPORTATION		
FEDERAL RECEIPTS		300,700
GENERAL FUND		186,145,500
INTER-AGENCY RECEIPTS		307,200
INTERNATIONAL AIRPORT REVENUE FUND		19,431,900
PROGRAM RECEIPTS		1,654,900
*** TOTAL FUNDING - TRANSPORTATION ***		207,839,500

1	GENERAL GOVERNMENT	
2	FEDERAL RECEIPTS	2,251,100
3	GENERAL FUND MATCH	682,600
4	GENERAL FUND	256,248,500
5	INTER-AGENCY RECEIPTS	29,618,100
6	NATIONAL GUARD RETIREMENT SYSTEM	4,000
7	FICA ADMINISTRATION FUND ACCOUNT	85,000
8	HIGHWAY WORKING CAPITAL FUND	16,721,000
9	PROGRAM RECEIPTS	3,453,900
10	PUBLIC EMPLOYEES RETIREMENT FUND	1,987,900
11	SURPLUS PROPERTY REVOLVING FUND	163,500
12	TEACHERS RETIREMENT SYSTEM FUND	1,625,100
13	JUDICIAL RETIREMENT SYSTEM	4,000
14	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	312,844,700
15	NEW LEGISLATION	
16	*** TOTAL FUNDING - NEW LEGISLATION ***	
17	CAPITAL PROJECTS	
18	FEDERAL RECEIPTS	40,572,000
19	GENERAL FUND MATCH	5,255,000
20	GENERAL FUND	621,471,000
21	INTER-AGENCY RECEIPTS	757,700
22	AGRICULTURAL LOAN FUND	85,000
23	HIGHWAY WORKING CAPITAL FUND	11,278,100
24	INTERNATIONAL AIRPORT REVENUE FUND	8,958,000
25	PROGRAM RECEIPTS	122,500
26	PUBLIC EMPLOYEES RETIREMENT FUND	50,000
27	TEACHERS RETIREMENT SYSTEM FUND	50,000

1	CAPITAL PROJECTS (CONT.)	
2	TRAINING AND BUILDING FUND	67,000
3	*** TOTAL FUNDING - CAPITAL PROJECTS ***	688,666,300
4	* * * * * TOTAL BUDGET * * * * *	2,869,659,500
5	* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.01.070(C).	

5/11/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	FISCAL YEAR 1982 REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
TEACHERS RETIREMENT	973.9	1135.0		1645.1		1625.1	1506.6	1506.6	
VETERANS LOAN FUND	835.9	965.3		1017.2	-231.4	984.5	753.1	753.1	
FEDERAL REVENUE SHARING	9378.8	2350.0							
STUDENT FEES, U OF A	6352.8	7917.1		8618.5	606.0	8577.5	9183.1	9153.5	
INDIRECT COST RECOVERY	4686.7	4333.8		5467.9	128.9	5467.9	5580.8	5580.8	
DONATED COMMODITY FEE	107.6	85.7		85.7		85.7	85.7	85.7	
PUBLIC LAW 81-874/GF	17470.0	16000.0		12015.1		12015.1	12015.1	12015.1	
STUDENT LOAN FUND	1178.9	2050.0		2767.9		2767.9	2767.9	2767.9	
TITLE 20	5010.7	4640.9		5289.4		5289.4	5289.4	5289.4	
RESTRICTED RECEIPTS, U/A	8205.2	6832.4		10994.9	55.0	10994.9	10899.9	10899.9	
TRAINING & BUILDING FUND	350.0	498.2		359.6		355.2	355.2	355.2	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				24.9	-95.5	22.9	24.7	27.2	
POSITIONS:									
FULL-TIME	11590.7	12893.5	2.0	13996.5	769.6	13851.1	14535.5	14269.7	
PART TIME	1184.1	1958.7		2074.2	680.0	2051.9	2748.3	2675.7	
TEMPORARY	661.3	736.2		524.9	7.5	522.9	556.4	524.4	
STAFF-MONTHS	160102.8	176106.4	24.0	188259.8	10975.8	185376.8	195608.3	189317.9	

5/11/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	FISCAL YEAR 1982 REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
EDUCATION	389907.9	456711.5		562984.2	13260.4	558936.5	568432.5	580807.0	
UNIVERSITY OF ALASKA	178206.6	195322.0		219671.7	4926.3	212787.6	222815.0	219139.9	
SOCIAL SERVICES	136865.3	182267.0		217409.8	-29.0	214160.6	214623.2	215879.4	
HEALTH	91386.9	129188.0		146894.0	1940.3	145109.5	136527.7	133791.2	
NATURAL RESOURCE MANAGEMENT	91309.4	117624.2		162235.7	501.8	156771.8	154424.0	144626.1	
PUBLIC PROTECTION	35000.6	38357.7	44.7	44933.7	671.3	43203.5	43543.9	41270.9	
ADMINISTRATION OF JUSTICE	88822.8	100690.0	3416.5	131142.5	3006.8	127827.2	129223.1	126879.5	
DEVELOPMENT	71269.7	115831.2	65470.0	202281.1	2560.3	201512.3	178236.0	210349.2	
TRANSPORTATION	181049.7	202987.2		255975.2	48603.6	252907.2	293609.4	293338.5	
GENERAL GOVERNMENT	88423.5	283326.4	4413.4	269910.6	37695.7	267777.0	299515.4	295096.3	
TOTALS	1352242.4	1822305.2	73344.6	2213438.5	113137.5	2180993.2	2240950.2	2261178.0	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				21.4	-93.7	19.6	22.9	24.0	
OBJECTS OF EXPENDITURE:									
PERS. SERV.	449519.9	538465.9	3445.5	593280.9	66755.9	586533.0	651650.7	639730.3	
TRAVEL	20560.5	23780.9	4.0	31336.0	945.1	30607.8	30486.8	28701.7	
CONTRACTUAL	169467.3	209382.0	4438.4	252199.9	16964.0	237987.1	250915.3	245956.2	
COMMODITIES	47466.1	56476.5	1.5	68279.0	3690.6	67940.9	70919.4	70484.4	
EQUIPMENT	8307.8	8281.2	5.2	10205.7	455.2	9539.8	9895.8	9695.0	
LANDS/BLDGS	10342.5	10128.2		20961.7		12635.4	12639.9	12639.9	
GRANTS, CLMS	562284.6	852661.7	65450.0	1065698.3	34900.9	1063123.1	1060738.2	1109863.5	
MISC.	84293.7	123128.8		171477.0	-10574.2	172626.1	153704.1	144107.0	
FUNDING SOURCES:									
FEDERAL RECEIPTS	168975.3	210681.2		216805.2	1297.2	214866.6	211473.8	207792.9	
GENERAL FUND MATCH	35998.3	51996.1		64484.4	577.0	63671.4	58598.3	58599.8	
GENERAL FUND	998144.2	1392906.7	73344.6	1740632.6	61448.4	1712796.0	1738252.4	1772497.5	
INTER-AGENCY RECEIPTS	38612.1	49113.9		56546.9	-1003.3	55433.5	52639.1	48054.5	
CIP PROJECT FUNDS					44977.7		45101.9	44977.7	
GENERAL OBLIGATION BONDS		5.0		8.0		8.0	8.0	8.0	
AGRICULTURAL LOAN FUND		223.3		368.0		359.9	359.9	273.5	
FICA ADMINISTRATION FUND	61.8	83.2		85.0		85.0	85.0	85.0	
FISH AND GAME FUND	3735.4	5262.2		6076.9		5978.9	5978.9	5939.0	
HIGHWAY WORKING CAPITAL	12552.6	15079.5		16780.9		16721.0	16346.2	16375.6	
INTERNATIONAL AIRPORT	14512.9	17750.8		19431.9	1124.0	19431.9	20555.9	20555.9	
PROGRAM RECEIPTS	20413.3	26192.2		35577.1	4064.8	35131.6	35702.5	30000.5	
PUBLIC EMPLOYEES RETIRE	1014.3	1284.2		2007.1		1987.9	1852.6	1852.6	
SCHOOL FUND (CIGARETTE)	2003.2	2503.2		3600.0	-600.0	3600.0	3000.0	3000.0	
SECOND INJURY FUND	1058.1	1260.2		1564.0	-5.1	1554.3	1354.9	1554.3	
DISABLED FISHERMANS	482.3	991.4		1045.7	-1.7	1040.5	1040.5	1040.5	
SURPLUS PROPERTY	141.6	163.7		163.5		163.5	163.5	163.5	

STATE OF ALASKA

5/11/81

BUDGETED NEW POSITIONS BY CATEGORY

*** CATEGORY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
GENERAL GOVERNMENT	FULL TIME	115	4342.4	64	3354.2	64	3181.9		
	PART TIME	30	359.6	3	334.4	3	334.4		
	TEMPORARY	9	70.7	7	49.9	7	49.9		
	*** TOTAL	154	4772.7	74	3738.5	74	3566.2		
*** TOTAL ALL CATEGORIES	FULL TIME	917	29299.9	790	24993.6	584	17919.4		
	PART TIME	180	1833.3	131	1602.7	74	1273.1		
	TEMPORARY	57	544.6	53	485.8	33	283.1		
	*** TOTAL	1154	31677.8	974	27082.1	691	19475.6		

*** TOTAL NEW POSITION FUNDING			
FEDERAL FUNDS	2150.1	2061.8	1815.7
GENERAL FUND	22876.5	21665.3	14775.4
OTHER FUNDS	6650.6	3354.2	2884.0
*** TOTAL FUNDING	31677.2	27081.3	19475.1

CORRECTION

THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:47 5/11/81

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF ADMINISTRATION							
	TEACHER RETIREMENT							
2	REGULAR TRS STATE	18240.5		22041.5	22041.5	22041.5		
	DEPARTMENT OF EDUCATION							
	FOUNDATION PROGRAM COMPONENTS							
6	STUDENT ADM SUPPORT	214524.0	1756.4	256912.9	253059.2	256912.9	3853.7	1.5%
8	SPECIAL EDUCATION ADJUSTMENTS	22032.1	-1271.1	25748.5	25362.3	25748.5	386.2	1.5%
10	VOCATIONAL EDUC. ADJUSTMENTS	14529.4	326.9	21321.5	21001.7	21321.5	319.8	1.5%
12	CORRESPONDENCE STUDY-DOE	1352.7		1788.5	1765.8	1788.5	22.7	1.2%
14	CORRESPONDENCE STUDY-LOCAL	3437.2	561.1	4775.9	4704.3	4775.9	71.6	1.5%
16	COMMUNITY SCHOOLS ADJUSTMENTS	2485.9		2641.9	2602.3	2641.9	39.6	1.5%
18	BILINGUAL PROGRAM ADJUSTMENT	5808.2	878.7	9849.4	9701.7	9849.4	147.7	1.5%
20	SUPPLEMENTAL EQUALIZATION AID		-163.1	26924.6	26520.7	26924.6	403.9	1.5%
	*** PROGRAM TOTAL ***	264169.5	2088.9	349963.2	344718.0	349963.2	5245.2	1.5%
	FINANCIAL SUPPORT-DISTRICTS							
24	PUPIL TRANSPORTATION	17990.5		20195.3	20195.3	20195.3		
26	STUDENT LUNCH PROGRAM	4581.0		6000.0	6000.0	6000.0		
28	TOBACCO TAX DISTRIBUTION	2003.2	-600.0	2500.0	2500.0	2500.0		
30	FEDERAL PROGRAMS	12200.0		14756.2	14756.2	14756.2		
32	TUITION STUDENTS	3700.0		3700.0	3700.0	3700.0		
34	BOARDING HOME GRANTS	1000.0		1000.0	1000.0	1000.0		
36	STATE CONTRACT PROGRAMS	22711.7		25355.5	25355.5	25355.5		
38	LOCAL FORMULA-REAA	10237.2						
40	KOTZEBUE TECHNICAL CENTER			1000.0	1000.0	1000.0		
42	NW ARCTIC REAA POSTSECONDARY P				889.8	889.8		
44	SABBATICAL LEAVES					300.0	300.0	100.0%
	*** PROGRAM TOTAL ***	74423.6	-600.0	74507.0	75396.8	75696.8	300.0	0.3%
	FINANCIAL SUPPORT - OTHER							
48	DEBT RETIREMENT-LOCAL	30250.0	9800.0	43593.9	40093.9	40093.9		
50	FINE ARTS CAMPS	75.0		106.0	106.0	106.0		
52	SOS ASHA PAYMENTS	286.0						
54	REGIONAL RESOURCE CENTERS	125.0				300.0	300.0	100.0%
56	RSVP	670.0		724.0	724.0	724.0		
58	CROSS CULTURAL EDUCATION	55.1						
60	BILINGUAL FUND							
	*** PROGRAM TOTAL ***	31461.1	9800.0	44423.9	40923.9	41223.9	300.0	0.6%
	ADMINISTRATIVE PROGRAM SUPPORT							
64	ADMINISTRATIVE SERVICES	821.8		836.8	836.8	836.8		
66	FINANCE & MANAGEMENT SERVICES	536.7		870.2	870.2	870.2		
68	DEPT. OVERHEAD EXPENSES	723.0		411.9	411.9	411.9		
	*** PROGRAM TOTAL ***	2081.5		2118.9	2118.9	2118.9		
	K-12 EDUCATION PROG SUPPORT							
72	EDUCATIONAL PROGRAM	632.0		737.0	737.0	737.0		
74	CAREER & VOCATIONAL EDUCATION	986.3		1001.7	1001.7	1001.7		
76	SPECIAL EDUCATION	384.3		517.6	517.6	517.6		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:48 5/11/81

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
78	FEDERAL PROGRAMS ADMIN	778.3		836.9	836.9	836.9		
80	EDUCATION PROGRAM DEVELOPMENT	320.3		339.5	989.5	489.5	-500.0	-50.5%
82	DESIGNATED GRANTS				50.0	659.6	609.6	1219.1%
	*** PROGRAM TOTAL ***	3101.2		3432.7	4132.7	4242.3	109.6	2.6%
	EXECUTIVE ADMINISTRATION							
86	COMMISSIONER	711.6		719.6	719.6	719.6		
88	PLANNING INFO & RESEARCH	764.1		1261.7	1187.7	1198.9	11.2	0.8%
90	PROJECT ETA	1886.0		1248.9	1248.9	1248.9		
92	INSTRUCTIONAL TELEVISION	1620.5		916.0	1811.0	2566.0	755.0	41.6%
94	DESIGNATED GRANTS					376.6	376.6	100.0%
	*** PROGRAM TOTAL ***	4982.2		4146.2	4967.2	6110.0	1142.8	23.0%
	BOARDS, COMM. ASSOC.							
98	STATE BOARD OF EDUC.	78.0		110.2	125.2	125.2		
100	OTHER COMM & ASSOC-SUPPORT	453.9		108.7	108.7	108.7		
102	PROFESSIONAL TEACHING PRACTICE	95.4		105.6	105.6	105.6		
104	DESIGNATED GRANTS				475.0	475.0		
	*** PROGRAM TOTAL ***	627.3		324.5	814.5	814.5		
	ADULT & POSTSECONDARY SUPPORT							
108	ADULT BASIC EDUCATION	2218.2		2144.3	2144.3	2444.3	300.0	14.0%
110	FIRE SERVICE TRAINING	137.9		148.9	148.9	148.9		
112	ADULT VOCATIONAL EDUCATION	117.6		122.7	122.7	122.7		
114	CETA VOC. ED. GRANTS	226.8		226.8	226.8	226.8		
116	GRANTS ADMIN.	720.4		804.0	804.0	804.0		
118	YOUTH EMPLOYMENT SERVICES	270.5		292.1	543.5	543.5		
120	DESIGNATED GRANTS				390.0	1075.6	685 6	175.7%
	*** PROGRAM TOTAL ***	3691.4		3738.8	4380.2	5365.8	985.6	22.5%
	STUDENT FINANCIAL AID							
124	SCHOLARSHIP LOAN PROGRAM	12000.0		19500.0	19500.0	19500.0		
126	WICHE-STUDENT EXCHANGE PROG	1038.4		1218.8	1218.8	1218.8		
128	STUDENT INCENTIVE GRANT PROG	339.0		428.0	428.0	428.0		
	*** PROGRAM TOTAL ***	13377.4		21146.8	21146.8	21146.8		
	AK. POSTSECONDARY COMMISSION							
132	SCHOLARSHIP LOAN ADMIN.	824.4	79.4	1309.1	1274.5	1254.5	-20.0	-1.5%
134	WICHE-ADMINISTRATION	59.5		64.3	64.3	64.3		
136	GENERAL ADMINISTRATION	702.5		858.0	858.0	1268.0	410.0	47.7%
	*** PROGRAM TOTAL ***	1586.4	79.4	2231.4	2196.8	2586.8	390.0	17.7%
	SKILL CENTER							
140	SKILL CENTER/SEWARD	3437.7	147.1	3801.7	3976.6	3976.6		
	VOCATIONAL REHABILITATION							
144	COUNSELING & PLACEMENT	2372.4		2735.5	2735.5	2735.5		
146	SERVICES TO CLIENTS	2410.0		2689.5	2689.5	2689.5		
148	ADMINISTRATION	610.3		687.1	687.1	687.1		
150	SPECIALIZED FACILITIES	383.4		425.5	425.5	425.5		
152	STATE SUPPORTED FAC	48.0		48.0	48.0	48.0		
154	DISABILITY DETERMINATION	864.3	245.0	1349.2	1349.2	1349.2		
156	EMPLOYMENT OF THE HANDICAPPED	119.1		133.5	183.5	183.5		
158	INDEPENDENT LIVING REHABILITAT	555.0		555.0	555.0	555.0		

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
160	HB 60/SEC. 23	40.0						
162	DESIGNATED GRANTS				87.8	87.8		
	*** PROGRAM TOTAL ***	7402.5	245.0	8623.3	8761.1	8761.1		
	ALASKA HISTORICAL COMMISSION							
166	ALASKA HISTORICAL COMMISSION	500.0		535.2	535.2	535.2		
	ALASKA ARTS COUNCIL							
170	ADMINISTRATION AND SUPPORT	2721.5		3263.5	3263.5	6488.5	3225.0	98.7%
172	GRANTS							
174	ALASKA REP THEATER					200.0	200.0	100.0%
176	DESIGNATED GRANTS					6688.5	3425.0	104.8%
	*** PROGRAM TOTAL ***	2721.5		3263.5	3263.5	6688.5	3425.0	104.8%
	PUBLIC BROADCASTING COMMISSION							
180	PUBLIC BROADCASTING COMMISSION	4484.5	1500.0	6168.9	6813.8	6928.8	115.0	1.6%
	MUSEUMS							
184	MUSEUMS	739.4		732.4	1037.6	1094.0	56.4	5.3%
186	DESIGNATED GRANTS					263.0	263.0	100.0%
	*** PROGRAM TOTAL ***	739.4		732.4	1037.6	1357.0	319.4	30.7%
	STATE LIBRARY							
190	REGULAR OPERATIONS	2933.4		3257.0	3269.8	3117.8	-152.0	-4.5%
192	BLUE BOOK	39.3		9.7	9.7	9.7		
194	DESIGNATED GRANTS				113.2	307.1	193.9	171.2%
	*** PROGRAM TOTAL ***	2972.7		3266.7	3392.7	3434.6	41.9	1.1%
	*** AGENCY TOTAL ***	421759.9	13260.4	532425.1	528576.3	540950.8	12374.5	2.2%
	MUNICIPAL GRANTS (AS 37.05.315)							
	FAIRBANKS NORTH STAR BOROUGH							
198	RESOURCE EDUCATION PROJECT				84.4	84.4		
	STATE BOND COMMITTEE							
	DEBT SERVICE							
202	GENERAL EDUCATION	15969.6		16715.7	16715.7	16715.7		
204	LIBRARIES	741.5		1014.6	1014.6	1014.6		
	*** PROGRAM TOTAL ***	16711.1		17730.3	17730.3	17730.3		
	********** TOTAL EXPENDITURES	456711.5	13260.4	572196.9	568432.5	580807.0	12374.5	2.1%
	********** FUNDING							
	FED. RECEIPT	27064.9	245.0	31735.3	31794.8	31794.8		
	GENERAL FUND	405469.2	13615.4	518888.0	514905.4	527257.2	12351.8	2.3%
	OTHER FUNDS	24177.4	-600.0	21573.6	21732.3	21755.0	22.7	0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:48 5/11/81

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	UNIVERSITY OF ALASKA							
	REGENTS & STATE ADMIN.							
2	STATEWIDE STAFF & SUPPORT	4762.9		6028.1	6028.1	6028.1		
4	DATA PROCESSING SERVICE	4353.0		5103.3	5159.0	5159.0		
6	RISK MANAGEMENT	1028.4		1072.7	1072.7	1072.7		
8	STAFF BENEFITS							
10	REGENTS STAFF & SUPPORT	50.0						
12	FACULTY SABBATICAL LEAVE PROG.	435.7						
14	RECRUITMENT - RELOCATION	203.3						
16	UNDISTRIBUTED SALARY ADJUST.	3761.0						
	*** PROGRAM TOTAL ***	14594.3		12204.1	12259.8	12259.8		
	ORGANIZED RESEARCH							
20	GENERAL UNIVERSITY RESEARCH	46028.0	407.4	46803.1	47311.9	46791.0	-520.9	-1.0%
22	SPECIAL STATE PROJECTS	534.4		481.7	521.7	579.2	57.5	11.0%
	*** PROGRAM TOTAL ***	46562.4	407.4	47284.8	47833.6	47370.2	-463.4	-1.0%
	UA-FAIRBANKS							
26	INSTRUCTION	16088.3	291.1	17532.2	18850.4	17842.8	-1007.6	-5.2%
28	RESEARCH & PROF. CENTERS	443.6		443.6		443.6	443.6	100.0%
30	PUBLIC SERVICE-KUAC	1220.6	42.9	1575.3	1575.3	1575.3		
32	ACADEMIC SUPPORT	4857.8	286.4	6016.9		6101.8	6101.8	100.0%
34	STUDENT SERVICES	1885.8	112.7	2361.8		2469.3	2469.3	100.0%
36	ADMIN. AND PLANT	14057.5	344.6	17954.3	20427.7	17954.3	-2473.4	-12.0%
38	AUXILIARY SERVICES		1279.6	5879.7	5879.7	5879.7		
40	STUDENT LOANS & SCHOLAR.			572.2		572.2	572.2	100.0%
42	INTERCOLLEGIATE ATHLETICS			959.5	1183.0	959.5	-223.5	-18.8%
44	DEBT SERVICE			2129.0		2129.0	2129.0	100.0%
46	STUDENT SUPPORT				9786.3		-9786.3	-100.0%
48	SCHOOL OF JOURNALISM					260.0	260.0	100.0%
	*** PROGRAM TOTAL ***	38553.6	2357.3	55424.5	57702.4	56187.5	-1514.9	-2.5%
	UA - ANCHORAGE							
52	INSTRUCTION	7796.0		8686.0	9029.6	8686.0	-343.6	-3.7%
54	RES & PROF CENTERS	1736.4		1097.6	1097.6	1097.6		
56	ACADEMIC SUPPORT	2029.2	30.0	2566.0		2566.0	2566.0	100.0%
58	STUDENT SERVICES	1129.9		1393.8		1393.8	1393.8	100.0%
60	ADMIN. AND PLANT	4985.9	25.0	6403.3	7750.9	6328.3	-1422.6	-18.3%
62	AUXILIARY SERVICES		435.0	1504.2	1504.2	1504.2		
64	STUDENT LOANS & SCHOLAR.			902.9		902.9	902.9	100.0%
66	INTERCOLL ATHLETICS			1543.2	1685.1	1543.2	-141.9	-8.3%
68	DEBT SERVICE			1233.8		1233.8	1233.8	100.0%
70	STUDENT SUPPORT				5079.1		-5079.1	-100.0%
	*** PROGRAM TOTAL ***	17677.4	490.0	25330.8	26146.5	25255.8	-890.7	-3.3%
	UA - JUNEAU							
74	SESC INSTRUCTION	1429.1						
76	JDCC INSTRUCTION	2079.7						
78	INSTRUCTION			4704.8	4996.6	4733.3	-263.3	-5.2%
80	ACADEMIC SUPPORT	680.4		894.1		894.1	894.1	100.0%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
82	STUDENT SERVICES	266.7		250.3		250.3	250.3	100.0%
84	ADMIN. AND PLANT	1592.8		1974.5	2300.2	1974.5	-325.7	-14.1%
86	PUBLIC SERVICE	498.4		258.0		258.0	258.0	100.0%
88	AUXILIARY SERVICES			232.6	232.6	232.6		
90	STUDENT LOANS & SCHOLAR.			96.7		96.7	96.7	100.0%
92	STUDENT SUPPORT				1304.2		-1304.2	-100.0%
94	INTERCOLLEGIATE ATHLETICS					500.0	500.0	100.0%
	*** PROGRAM TOTAL ***	6547.1		8411.0	8833.6	8939.5	105.9	1.1%
	CC-STATEWIDE ADMIN.							
98	STATEWIDE STAFF & SUPPORT	1239.1		1530.3		1873.3	1873.3	100.0%
100	COMMUNITY COLL. CONTRACT	361.2	982.5	1303.5		1303.5	1303.5	100.0%
102	INSTRUCTION			150.4		150.4	150.4	100.0%
104	ACADEMIC SUPPORT	850.2		663.5		663.5	663.5	100.0%
	*** PROGRAM TOTAL ***	2450.5	982.5	3647.7		3990.7	3990.7	100.0%
	ANCHORAGE COMM. COLLEGE							
106	INSTRUCTION	10588.7	200.0	10970.5		11042.9	11042.9	100.0%
108	PUBLIC SERVICE	372.8		372.0		372.0	372.0	100.0%
110	ACADEMIC SUPPORT	2214.8		2260.9		2260.9	2260.9	100.0%
112	CHUGIAK-EAGLE RIVER	211.5		231.5		231.5	231.5	100.0%
114	STUDENT SERVICES	1144.1		1386.8		1386.8	1386.8	100.0%
116	ADMIN. AND PLANT	1406.7		1787.5		1787.5	1787.5	100.0%
118	AUXILIARY SERVICES			812.3		812.3	812.3	100.0%
120	STUDENT LOANS & SCHOLAR.			777.0		777.0	777.0	100.0%
	*** PROGRAM TOTAL ***	15938.6	200.0	18598.5		18670.9	18670.9	100.0%
	CHUKCHI COMM. COLLEGE							
124	INSTRUCTION	4.6		889.8				
	KENAI PENIN. COMM. COLLEGE							
128	INSTRUCTION	1733.6		2263.0		2263.0	2263.0	100.0%
130	ACADEMIC SUPPORT	99.8		103.7		103.7	103.7	100.0%
132	STUDENT SERVICES	154.2		187.9		187.9	187.9	100.0%
134	ADMIN. AND PLANT	571.6		570.6		547.7	547.7	100.0%
136	AUXILIARY SERVICES		35.0	69.7		69.7	69.7	100.0%
138	STUDENT LOANS & SCHOLARSHIP			179.9		179.9	179.9	100.0%
	*** PROGRAM TOTAL ***	2559.2	35.0	3374.8		3351.9	3351.9	100.0%
	KETCHIKAN COMM. COLLEGE							
142	INSTRUCTION	843.1		838.5		838.5	838.5	100.0%
144	ACADEMIC SUPPORT	130.7		153.9		153.9	153.9	100.0%
146	STUDENT SERVICES	48.9		106.6		55.2	55.2	100.0%
148	ADMIN. AND PLANT	259.3		337.0		337.0	337.0	100.0%
150	AUXILIARY SERVICES		10.0	23.8		23.8	23.8	100.0%
	*** PROGRAM TOTAL ***	1282.0	10.0	1459.8		1408.4	1408.4	100.0%
	KODIAK COMM. COLLEGE							
154	INSTRUCTION	977.6		1088.2		1253.2	1253.2	100.0%
156	ACADEMIC SUPPORT	78.4		102.5		102.5	102.5	100.0%
158	STUDENT SERVICES	46.2		69.7		69.7	69.7	100.0%
160	ADMIN. AND PLANT	444.6		523.9		520.7	520.7	100.0%
162	AUXILIARY SERVICES		3.1	19.0		19.0	19.0	100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:48 5/11/81

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	1546.8	3.1	1803.3		1965.1	1965.1	100.0%
	KUSKOKWIM COMM. COLLEGE							
166	INSTRUCTION	2608.9		2545.4		2545.4	2545.4	100.0%
168	ACADEMIC SUPPORT	327.7		327.4		327.4	327.4	100.0%
170	YUPIK LANGUAGE CENTER	134.3		149.1		149.1	149.1	100.0%
172	STUDENT SERVICES	133.7		123.2		123.2	123.2	100.0%
174	ADMIN. & PLANT	1067.1		828.9		828.9	828.9	100.0%
176	AUXILIARY SERVICES			74.7		74.7	74.7	100.0%
178	STUDENT LOANS & SCHOLAR.			168.5		168.5	168.5	100.0%
	*** PROGRAM TOTAL ***	4271.7		4217.2		4217.2	4217.2	100.0%
	MAT-SU COMM. COLLEGE							
182	INSTRUCTION	611.9		869.9		909.6	909.6	100.0%
184	ACADEMIC SUPPORT	92.2		104.4		104.4	104.4	100.0%
186	STUDENT SERVICES	40.9		45.7		76.1	76.1	100.0%
188	ADMIN. AND PLANT	323.5		399.9		406.9	406.9	100.0%
190	AUXILIARY SERVICES		15.0	32.0		32.0	32.0	100.0%
	*** PROGRAM TOTAL ***	1068.5	15.0	1451.9		1529.0	1529.0	100.0%
	NORTHWEST COMM. COLLEGE							
194	INSTRUCTION	1196.9		1395.4		1395.4	1395.4	100.0%
196	ACADEMIC SUPPORT	81.7		92.5		92.5	92.5	100.0%
198	ADMIN. AND PLANT	363.6		415.3		415.3	415.3	100.0%
200	STUDENT SERVICES			80.6		80.6	80.6	100.0%
202	AUXILIARY SERVICES			30.0		30.0	30.0	100.0%
204	STUDENT LOANS & SCHOLARSHIP							
	*** PROGRAM TOTAL ***	1642.2		2013.8		2013.8	2013.8	100.0%
	PRINCE WM. SD. COMM. COLL.							
208	INSTRUCTION	590.1	424.0	1076.7		1076.7	1076.7	100.0%
210	ACADEMIC SUPPORT	40.0		89.2		89.2	89.2	100.0%
212	ADMIN. AND PLANT	176.4		316.7		316.7	316.7	100.0%
214	AUXILIARY SERVICES			10.0		10.0	10.0	100.0%
	*** PROGRAM TOTAL ***	806.5	424.0	1492.6		1492.6	1492.6	100.0%
	SITKA COMM. COLLEGE							
218	INSTRUCTION	468.3		594.2		594.2	594.2	100.0%
220	ACADEMIC SUPPORT	130.0		137.3		137.3	137.3	100.0%
222	SHELDON JACKSON CONSORTIUM	75.0		77.5		77.5	77.5	100.0%
224	STUDENT SERVICES	25.5		28.6		28.6	28.6	100.0%
226	ADMIN. AND PLANT	157.6		181.5		206.7	206.7	100.0%
228	AUXILIARY SERVICES		2.0	14.8		14.8	14.8	100.0%
	*** PROGRAM TOTAL ***	856.4	2.0	1033.9		1059.1	1059.1	100.0%
	TANANA VALLEY COMM. COLL.							
232	INSTRUCTION	3050.2		3238.9		3178.3	3178.3	100.0%
234	ACADEMIC SUPPORT	442.9		495.0		495.0	495.0	100.0%
236	STUDENT SERVICES	81.8		315.1		315.1	315.1	100.0%
238	ADMIN & PLANT	762.3		736.0		736.0	736.0	100.0%
	*** PROGRAM TOTAL ***	4337.2		4785.0		4724.4	4724.4	100.0%
	RURAL EDUCATION							
242	INSTRUCTION	1651.1		2035.0		2035.0	2035.0	100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:48 5/11/81

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
244	RESEARCH & PROF. CENTERS	1153.1		1227.4		1227.4	1227.4	100.0%
246	ACADEMIC SUPPORT	328.2		501.5		501.5	501.5	100.0%
248	STUDENT SERVICES	400.0		400.0		400.0	400.0	100.0%
250	AUXILIARY SERVICES			75.3		75.3	75.3	100.0%
	*** PROGRAM TOTAL ***	3532.4		4239.2		4239.2	4239.2	100.0%
	COOPERATIVE EXTEN SERVICE							
254	COOPERATIVE EXTEN. SERVICE	3723.0		4276.2		4689.8	4689.8	100.0%
	STUDENT LOANS & SCHOLAR.							
258	UNIVERSITY CENTERS	1547.8						
260	COMMUNITY COLLEGES	378.4						
	** PROGRAM TOTAL ***	1926.2						
	AUXILIARY SERVICES							
264	UNIVERSITY CENTERS	6354.9						
266	COMMUNITY COLLEGES	1223.2						
	*** PROGRAM TOTAL ***	7578.1						
	UNIVERSITY DEBT SERVICE							
270	REVENUE BONDS	2609.0						
272	OTHER THAN REVENUE BONDS	511.3						
	*** PROGRAM TOTAL ***	3120.3						
	INTERCOLL ATHLETICS							
276	FAIRBANKS	834.6						
278	ANCHORAGE	1282.9						
	*** PROGRAM TOTAL ***	2117.5						
	CC, RURAL ED & COOP EXTENSION							
282	CC-STATEWIDE ADMIN				3578.4		-3578.4	-100.0%
284	ANCHORAGE CC-INSTRUCTION				11335.9		-11335.9	-100.0%
286	CHUGIAK-EAGLE RIVER				275.0		-275.0	-100.0%
288	ANCHORAGE CC-OTHER				7676.8		-7676.8	-100.0%
290	KENAI PENIN CC-INSTRUCTION				2443.6		-2443.6	-100.0%
292	KENAI PENIN CC-OTHER				1117.4		-1117.4	-100.0%
294	KETCHIKAN CC-INSTRUCTION				930.8		-930.8	-100.0%
296	KETCHIKAN CC-OTHER				630.3		-630.3	-100.0%
298	KODIAK CC-INSTRUCTION				1116.1		-1116.1	-100.0%
300	KODIAK CC-OTHER				720.5		-720.5	-100.0%
302	KUSKOKWIM CC-INSTRUCTION				2545.4		-2545.4	-100.0%
304	KUSKOKWIM CC-OTHER				1522.7		-1522.7	-100.0%
306	KUSKOKWIM YUPIK LANGUAGE CTN				205.1		-205.1	-100.0%
308	MAT-SU CC-INSTRUCTION				909.6		-909.6	-100.0%
310	MAT-SU CC-OTHER				619.4		-619.4	-100.0%
312	NORTHWEST CC-INSTRUCTION				1487.4		-1487.4	-100.0%
314	NORTHWEST CC-OTHER				664.2		-664.2	-100.0%
316	PRINCE WILLIAM SD CC-INSTRUCTI				1185.9		-1185.9	-100.0%
318	PRINCE WILLIAM SD CC-OTHER				440.0		-440.0	-100.0%
320	SITKA CC-INSTRUCTION				632.5		-632.5	-100.0%
322	SITKA CC-OTHER				463.3		-463.3	-100.0%
324	TANANA VALLEY CC-INSTRUCTION				3225.2		-3225.2	-100.0%
326	TANANA VALLEY CC-OTHER				1580.3		-1580.3	-100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:49 5/11/81

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
328	RURAL ED-INSTRUCTION				2119.0		-2119.0	-100.0%
330	RURAL ED RES & PROF CTNS				1227.4		-1227.4	-100.0%
332	RURAL ED-OTHER				1026.1		-1026.1	-100.0%
334	COOPERATIVE EXTENSION SERVICE				4585.8		-4585.8	-100.0%
	*** PROGRAM TOTAL ***				54264.1		-54264.1	-100.0%
	*** AGENCY TOTAL ***	182696.5	4926.3	201938.9	207040.0	203364.9	-3675.1	-1.7%
	STATE BOND COMMITTEE DEBT SERVICE							
338	UNIVERSITY OF ALASKA	12625.5		15775.0	15775.0	15775.0		
	********** TOTAL EXPENDITURES	195322.0	4926.3	217713.9	222815.0	219139.9	-3675.1	-1.5%
	********** FUNDING							
	FED. RECEIPT	37675.4		34240.3	33750.5	34217.9	467.4	1.3%
	GENERAL FUND	124075.9	1389.9	138295.7	143620.7	139940.1	-3680.6	-2.5%
	OTHER FUNDS	33570.7	3536.4	45177.9	45443.8	44981.9	-461.9	-1.0%

* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF ADMINISTRATION							
2	LONGEVITY BONUS	19947.3		21445.6	21445.6	21445.6		
	PIONEERS HOMES							
6	SITKA	2690.0		3034.1	3034.1	3034.1		
8	FAIRBANKS	2705.2		2993.9	2977.4	2977.4		
10	PALMER	2428.5		2604.6	2604.6	2604.6		
12	KOTZEBUE	869.9		793.4	793.4	793.4		
14	ANCHORAGE	2871.6		3059.8	3059.8	3059.8		
16	CENTRAL OFFICE	251.2		307.7	301.7	301.7		
18	KETCHIKAN			1244.8	1244.8	1244.8		
	*** PROGRAM TOTAL ***	11816.4		14038.3	14015.8	14015.8		
20	OLDER ALASKANS COMMISSION	1000.0						
	*** AGENCY TOTAL ***	32763.7		35483.9	35461.4	35461.4		
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ASSISTANCE PAYMENTS							
24	AFDC	32144.0		44270.3	44270.3	44270.3		
26	AID TO THE BLIND	140.9		161.3	161.3	155.1	-6.2	-3.7%
28	AID TO THE DISABLED	4691.7		5940.5	5940.5	5849.4	-91.1	-1.5%
30	GENERAL RELIEF	800.0		900.0	900.0	900.0		
	*** PROGRAM TOTAL ***	37776.6		51272.1	51272.1	51174.8	-97.3	-0.1%
	ENERGY ASSISTANCE PROGRAM							
34	ENERGY ASSISTANCE	7367.6	29.7	8226.4	8226.4	8174.4	-52.0	-0.5%
	PUBLIC ASSISTANCE ELIGIBILITY							
38	ELIGIBILITY DETERMINATION	4577.8	161.2	6838.2	6811.0	6623.4	-187.6	-2.7%
40	STAFF DEVELOPMENT	140.0		160.8	160.8	157.5	-3.3	-2.0%
	*** PROGRAM TOTAL ***	4717.8	161.2	6999.0	6971.8	6780.9	-190.9	-2.6%
	PROGRAM SERVICES							
44	HOMEMAKER SERVICES	2438.9		169.7	200.0	169.7	-30.3	-15.1%
46	DAY CARE	292.1		315.5	315.5	315.5		
48	YOUTH SERVICES	670.2		743.9	1840.9	1798.6	-42.3	-2.2%
50	ADULT SUPPORTIVE SERVICES	2914.5						
	*** PROGRAM TOTAL ***	6315.7		1229.1	2356.4	2283.8	-72.6	-3.0%
	JUVENILE CUSTODY							
54	S.S. FOSTER CARE	3073.8		3250.1	3260.1	3181.1	-79.0	-2.3%
56	FOS CARE PROB SVCS	623.1		520.7	520.7	520.7		
58	SS INSTIT CARE	7333.6		10101.8	7541.9	7504.2	-37.7	-0.5%
60	INSTIT CARE PROB SVCS	3022.9		4314.4	3491.8	3491.8		
	*** PROGRAM TOTAL ***	14053.4		18187.0	14814.5	14697.8	-116.7	-0.7%
	SOCIAL SERVICES							
64	SOUTHCENTRAL REGION	2720.4		2820.8	2742.7	2742.7		
66	NORTHERN REGION	1390.7		1417.5	1401.5	1423.9	22.4	1.5%
68	SOUTHEASTERN REGION	469.6		520.0	444.7	444.7		
70	WESTERN REGION	792.3		744.7	744.7	744.7		
72	NORTHWESTERN REGION	486.1	8.4	596.2	596.2	555.2	-41.0	-6.8%
74	SOUTHERN REGION	529.5		528.7	528.7	528.7		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:49 5/11/81

* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	6388.6	8.4	6627.9	6458.5	6439.7	-18.6	-0.2%
	SOCIAL SERVICES ADMINISTRATION							
78	CENTRAL OFFICE	882.6		1020.3	1020.3	1020.3		
80	STAFF DEVELOPMENT	379.3		375.1	375.1	375.1		
82	DESIGNATED GRANTS					251.7	251.7	100.0%
	*** PROGRAM TOTAL ***	1261.9		1395.4	1395.4	1647.1	251.7	18.0%
84	CONTRACT SERVICES-MAUNELUK					1055.1	1055.1	100.0%
88	WIN	801.9		849.7	849.7	849.7		
	ADULT AND AGING SERVICES							
92	ADMINISTRATION			1183.5	1029.5	1029.5		
94	ADULT SVCS		-8.4	6118.9	4168.5	4168.5		
96	DOMESTIC VIOLENCE				3620.0	3444.0	-176.0	-4.8%
	*** PROGRAM TOTAL ***		-8.4	7302.4	8818.0	8642.0	-176.0	-2.0%
	OFFICE ON AGING							
98	ADMINISTRATION	884.8						
100	GRANTS	5810.3						
	*** PROGRAM TOTAL ***	6695.1						
	AGING GRANTS							
104	AGING GRANTS			7438.3	7448.3	7709.3	261.0	3.5%
	OLD AGE ASSISTANCE PAYMENTS							
108	OLD AGE ASSISTANCE	4479.5		5332.1	5332.1	5025.1	-307.0	-5.7%
	QUALITY CONTROL							
112	QUALITY CONTROL	549.0		629.8	629.8	629.8		
116	TITLE XX OFFSET							
***	AGENCY TOTAL ***	90407.1	190.9	115489.2	114573.0	115109.7	536.7	0.5%
	DEPARTMENT OF LABOR							
	EMPLOYMENT SECURITY							
120	EMPLOYMENT SERVICES	8906.6	-84.9	9878.9	9996.1	9963.8	-32.3	-0.2%
122	UNEMPLOYMENT INSURANCE	11071.7	-127.3	11459.0	11586.3	11586.3		
124	FRAUD INVESTIGATION	462.0		487.8	487.8	487.8		
126	CETA SERVICES	1283.6		881.9	881.9	881.9		
128	SUPPORT SERVICES							
130	ESD DIRECTORS OFFICE	334.6		295.0	295.0	295.0		
132	DP APPLICATIONS	1432.3						
134	DP OPERATIONS	966.5						
136	DATA PROCESSING			2250.3	2250.3	2250.3		
138	WIN (DOL)	1680.5		1809.3	1809.3	1809.3		
	*** PROGRAM TOTAL ***	26137.8	-212.2	27062.2	27306.7	27274.4	-32.3	0.0%
142	COMMISSIONER'S OFFICE (LABOR)	534.4	-7.7	668.6	676.3	676.3		
	ADMINISTRATIVE SERVICES							
146	MANAGEMENT SERVICES	2334.9		2497.4	2497.4	2497.4		
148	LABOR MKT INFORMATION	594.3		667.6	667.6	667.6		
150	RESEARCH CONTRACTS	548.9		556.4	481.4	481.4		
152	DESIGNATED GRANTS					254.8	254.8	100.0%
	*** PROGRAM TOTAL ***	3478.1		3721.4	3646.4	3901.2	254.8	7.0%
	ALASKA PLAN							

* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
156	ALASKA PLAN	400.0		428.4	428.4	428.4		
	*** AGENCY TOTAL ***	30550.3	-219.9	31880.0	32057.8	32280.3	222.5	0.6%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	SENIOR CITIZENS TAX RELIEF							
160	HOMEOWNERS' PROPERTY TAX EXEMP	2787.0		2664.4	2664.4	2664.4		
162	RENTERS' EQUIVALENCY, REBATE	316.0		388.6	388.6	388.6		
164	WATER & SEWER ASSESSMENTS DEFE	46.6		100.0	100.0	100.0		
166	MOTOR VEHICLE EXEMPTION	150.0		100.0	100.0	100.0		
	*** PROGRAM TOTAL ***	3299.6		3253.0	3253.0	3253.0		
	CHILD ASSISTANCE							
170	DAY CARE	3352.9		4242.5	4242.5	4242.5		
172	HEAD START GRANTS	1136.0		1226.9	2400.0	2400.0		
174	DESIGNATED GRANTS				80.0	577.0	497.0	621.2%
	*** PROGRAM TOTAL ***	4488.9		5469.4	6722.5	7219.5	497.0	7.3%
	CETA							
178	CLASSROOM TRAINING	1968.5		1968.5	1968.5	1968.5		
180	ON THE JOB TRAINING	796.5		796.5	796.5	796.5		
182	WORK EXPERIENCE	2361.6		2361.6	2361.6	2361.6		
184	PUBLIC SERVICE EMPLOYMENT	8784.9		8784.9	8784.9	8784.9		
186	SERVICES TO ECON DIS.	518.9						
188	SERVICES AND ADMINISTRATION	3373.7		4232.8	4232.8	4232.8		
	*** PROGRAM TOTAL ***	17804.1		18144.3	18144.3	18144.3		
192	SENIOR CITIZEN HOUSING DEVELOP	86.2		72.3	72.3	72.3		
	CITIZEN PARTICIPATION PROJECT							
196	CITIZEN PARTICIPATION PROJECT	100.0		106.7	106.7	106.7		
	*** AGENCY TOTAL ***	25778.8		27045.7	28298.8	28795.8	497.0	1.7%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
200	PIONEERS HOMES	1471.3		2481.8	2481.8	2481.8		
202	SENIOR CITIZEN HOUSING	1295.8		1750.4	1750.4	1750.4		
	*** PROGRAM TOTAL ***	2767.1		4232.2	4232.2	4232.2		
	********** TOTAL EXPENDITURES	182267.0	-29.0	214131.6	214623.2	215879.4	1256.2	0.5%
	********** FUNDING							
	FED. RECEIPT	71309.5	-133.7	81354.5	81544.2	81481.6	-62.6	0.0%
	GENERAL FUND	99554.1	104.7	121377.4	121754.3	123073.1	1318.8	1.0%
	OTHER FUNDS	11403.4		11399.7	11324.7	11324.7		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:49 5/11/81

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	NURSING							
2	FIELD NURSING	4354.6		5016.8	4970.3	4970.3		
4	HOME HEALTH SERVICE	59.4		428.9	428.9	428.9		
6	ADMINISTRATION	784.8		899.1	899.1	899.1		
8	EARLY SCREENING	432.9		490.6	457.3	457.3		
	*** PROGRAM TOTAL ***	5631.7		6835.4	6755.6	6755.6		
12	CONTRACT SERVICES-MAUNELUK	171.4		190.3	190.3	993.1	802.8	421.8%
	COMMUNICABLE DISEASE CONTROL							
16	TB CONTROL	715.7		729.8	729.8	729.8		
18	VD CONTROL	248.4		332.8	332.8	332.8		
20	IMMUNIZATION	147.4		400.5	400.5	400.5		
22	EPIDEMIOLOGY	328.8		458.0	304.0	304.0		
	*** PROGRAM TOTAL ***	1440.3		1921.1	1767.1	1767.1		
	HEALTH & SAFETY							
26	HEALTH & SAFETY	383.7	-215.7	157.3	157.3	157.3		
	CHILD AND FAMILY HEALTH							
30	MATERNAL CHILD HEALTH	775.2		860.5	815.9	815.9		
32	HANDICAPPED CHILDREN	1612.8		1975.6	1692.1	1692.1		
34	COMMUNICATIVE DISORDERS	471.3		712.1	712.1	712.1		
36	CHILD DEVELOPMENT SERVICE	333.0		381.9	381.9	381.9		
38	ADMINISTRATION	133.2		165.6	165.6	165.6		
40	NUTRITION	1027.9		1635.5	1132.9	1132.9		
42	SPECIAL EDUCATION GRANTS	358.4		404.1	1455.8	474.1	-981.7	-67.3%
44	DESIGNATED GRANTS					112.7	112.7	100.0%
	*** PROGRAM TOTAL ***	4711.8		6135.3	6356.3	5487.3	-869.0	-13.6%
	LABORATORIES							
48	REGIONAL LABS	1318.2		1410.7	1410.7	1482.0	71.3	5.0%
50	ADMINISTRATION	131.5		152.5	152.5	152.5		
	*** PROGRAM TOTAL ***	1449.7		1563.2	1563.2	1634.5	71.3	4.5%
	PUBLIC HEALTH ADMINISTRATION							
54	ADMINISTRATION	1287.6		1076.9	1059.5	1059.5		
56	HEALTH EDUCATION	163.5	317.5	503.6	155.9	155.9		
58	GRANT TO GAAB	846.0		939.1	1326.1	939.1	-387.0	-29.1%
60	ANCH PROGRAMS/HANDICAPPED	154.0		170.9	170.9	620.9	450.0	263.2%
62	DESIGNATED GRANTS				150.0	396.9	246.9	164.5%
	*** PROGRAM TOTAL ***	2451.1	317.5	2690.5	2862.4	3172.3	309.9	10.7%
	EMERGENCY MEDICAL SERVICES							
66	ADMINISTRATION	259.0		339.8	479.8	339.8	-140.0	-29.1%
68	ADVISORY COUNCIL	28.5		31.8	31.8	31.8		
70	GRANTS-REGIONAL COUNCILS	1279.3		1365.0	1365.0	1365.0		
72	DESIGNATED GRANTS					53.6	53.6	100.0%
	*** PROGRAM TOTAL ***	1566.8		1736.6	1876.6	1790.2	-86.4	-4.5%
	MEDICAID							
76	HOSPITALS	10132.3		11826.7	10354.5	10354.5		
78	PHYSICIAN SERVICES	4669.9		6415.2	5052.3	5052.3		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:49 5/11/81

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
80	OTHER SERVICES	1410.6		1759.6	1552.0	1552.0		
82	EARLY SCREENING	2826.6		3455.5	2717.1	2717.1		
84	NURSING HOMES	19419.6		21521.0	19656.0	19656.0		
86	INDIAN HEALTH SERVICE	7239.1		3410.8	3410.8	3410.8		
	*** PROGRAM TOTAL ***	45698.1		48388.8	42742.7	42742.7		
	GENERAL RELIEF MEDICAL							
90	HOSPITALS	6455.8		7102.7	3789.4	3789.4		
92	NURSING HOMES	449.9		305.9	568.1	568.1		
94	PHYSICIANS SERVICES	2610.9		2954.6	1528.2	1528.2		
96	OTHER SERVICES	1580.3		2600.4	2399.5	2399.5		
98	CATASTROPHIC	905.0		980.2	669.6	669.6		
100	RESIDENTIAL/HOME CARE	166.4		189.7	166.4	166.4		
	*** PROGRAM TOTAL ***	12168.3		14133.5	9121.2	9121.2		
	PUBLIC ASSISTANCE ADMIN/COLL							
104	ADMINISTRATION	1629.3		1953.8	1943.5	1877.8	-65.7	-3.3%
106	COLLECTION	47.4		52.0	52.0	52.0		
	*** PROGRAM TOTAL ***	1676.7		2005.8	1995.5	1929.8	-65.7	-3.2%
	ALCOHOL AND DRUG ABUSE							
110	ADMINISTRATION	1303.8		2426.4	2426.4	2426.4		
112	DRUG ABUSE GRANTS	1183.0		1299.6	1299.6	1299.6		
114	ALCOHOL ABUSE GRANTS	8720.0		14309.6	15709.6	12539.0	-3170.6	-20.1%
116	SLA 80/CH 50-86 & 95	4900.0						
	*** PROGRAM TOTAL ***	16106.8		18035.6	19435.6	16265.0	-3170.6	-16.2%
120	ALASKA PSYCHIATRIC INSTITUTE	8574.1	248.6	10822.6	10608.0	10608.0		
122	CONTRACT FORENSIC SERVICES	267.2						
	COMM MH SERVICES							
126	REGIONAL ADMINISTRATION	230.4		249.3	249.3	249.3		
128	FAIRBANKS REGIONAL M H CLINIC							
130	JUNEAU REGIONAL M H CLINIC	324.2		358.5	358.5	358.5		
132	COMMUNITY M H GRANTS	3726.7		4075.8	4075.8	4181.7	105.9	2.5%
	*** PROGRAM TOTAL ***	4281.3		4683.6	4683.6	4789.5	105.9	2.2%
136	HARBORVIEW	5710.6	793.9	6681.0	5887.1	5887.1		
140	GOVERNORS COUNCIL/HANDICAPPED	256.3		236.6	236.6	299.1	62.5	26.3%
	COMMUNITY DD SERVICES							
144	CLIENT PROGRAM MANAGEMENT	63.8		70.4	70.4	70.4		
146	COMMUNITY SERVICES	2236.6		4231.7	4581.7	4321.6	-260.1	-5.6%
148	FAMILY SUPPORT	1646.1						
	*** PROGRAM TOTAL ***	3946.5		4302.1	4652.1	4392.0	-260.1	-5.5%
	M H ADMINISTRATION AND SUPPORT							
152	CENTRAL OFFICE ADMINISTRATION	580.8		687.9	687.9	687.9		
154	MH ADV COUNCIL AND LAND BOARD	17.7		19.8	19.8	19.8		
156	SPECIAL PROJECTS & GRANTS	351.8		390.0	390.0	390.0		
	*** PROGRAM TOTAL ***	950.3		1097.7	1097.7	1097.7		
	INFORMATION SYSTEMS							
160	DATA SERVICES	1931.4	96.0	2433.6	2433.6	2433.6		
162	VITAL STATISTICS	354.8						
	*** PROGRAM TOTAL ***	2286.2	96.0	2433.6	2433.6	2433.6		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:49 5/11/81

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	SHPDA							
166	HEALTH PLANNING & DEVELOPMENT	454.2		503.1	503.1	503.1		
168	CERTIFICATION & LICENSING	357.7		371.8	348.9	348.9		
170	ADMINISTRATION	128.6		156.9	156.9	156.9		
172	STATE HLTH PLANNING COMMITTEE	91.7		101.7	101.7	101.7		
174	HSA GRANTS	300.0		300.0	300.0	300.0		
176	HEALTH CLINICS				750.0	740.0	-10.0	-1.2%
178	HEALTH FACILITIES INVENTORY		700.0	700.0				
	*** PROGRAM TOTAL ***	1332.2	700.0	2133.5	2160.6	2150.6	-10.0	-0.5%
	COMMISSIONERS OFFICE							
182	COMMISSIONERS OFFICE	740.4		645.3	623.3	623.3		
	ADMINISTRATION (DHSS)							
186	DIRECTORS OFFICE	334.5		374.4	374.4	374.4		
188	PERSONNEL	495.3		493.8	493.8	493.8		
190	SUPPLY	274.3		317.1	317.1	317.1		
192	FINANCE	679.3		876.6	876.6	876.6		
194	GRAPHIC ARTS	36.7		43.1	43.1	43.1		
196	AUDIT	427.0		442.0	442.0	442.0		
198	FRAUD INVESTIGATION	158.7		174.0	174.0	174.0		
200	VITAL STATISTICS			384.3	384.3	384.3		
	*** PROGRAM TOTAL ***	2405.8		3105.3	3105.3	3105.3		
	LEGAL SERVICES							
204	LEGAL SERVICES			188.8	188.8		-188.8	-100.0%
	ELIGIBILITY SYSTEM							
208	ELIGIBILITY SYSTEM	1227.0		1616.5	1418.5	1418.5		
	HOLISTIC HEALTH							
212	HOLISTIC HEALTH	500.0		701.1		561.7	561.7	100.0%
	MANAGEMENT & BUDGET							
216	MANAGEMENT & BUDGET	403.7		493.7	493.7	493.7		
	*** AGENCY TOTAL ***	126338.0	1940.3	142934.8	132412.7	129676.2	-2736.5	-2.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
220	HEALTH FACILITIES	2850.0		4115.0	4115.0	4115.0		
	********** TOTAL EXPENDITURES	129188.0	1940.3	147049.8	136527.7	133791.2	-2736.5	-2.0%
	********** FUNDING							
	FED. RECEIPT	35516.7	317.5	34592.6	30870.4	30837.6	-32.8	0.0%
	GENERAL FUND	90009.9	1622.8	110267.4	103500.8	100797.1	-2703.7	-2.5%
	OTHER FUNDS	3661.4		2189.8	2156.5	2156.5		

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	OFFICE OF THE GOVERNOR						
	COASTAL ZONE MANAGEMENT/NOAA						
2	NOAA	144.6		84.3	84.3	84.3	
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
4	OIL & GAS CONSERVATION	1843.5		2220.7	2220.7	2220.7	
	DEPARTMENT OF NATURAL RESOURCES						
	MANAGEMENT AND ADMINISTRATION						
6	OFFICE OF THE COMMISSIONER						
8	PLANNING AND RESEARCH						
10	TEMPORARY D-2 OPERATIONS						
12	PLANNING UNIT						
14	STATE-FEDERAL COMMISSION						
	*** PROGRAM TOTAL ***						
	MINERAL AND ENERGY MANAGEMENT						
16	LEASING MGMT						
18	PETROLEUM MGMT						
20	MINERALS MGMT						
22	ADMINISTRATION						
	*** PROGRAM TOTAL ***						
	GEOLOGICAL & GEOPHYSICAL PROGR						
24	RESOURCE INVESTIGATIONS						
26	PUBLICATIONS						
28	MINERAL LABORATORY						
30	REGULATIONS AND INFORMATION						
32	ADMINISTRATION						
	*** PROGRAM TOTAL ***						
	OIL & GAS CONSERVATION						
34	OIL & GAS CONSERVATION						
	LAND MANAGEMENT						
36	CENTRAL OFFICE						
38	LAND & WATER DIRECTOR						
40	WATER MANAGEMENT						
	*** PROGRAM TOTAL ***						
	LANDS ADMINISTRATON & SUPPORT						
42	LANDS MANAGEMENT						
44	CLASSIFICATION						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION & SUPPORT						
46	CADASTRAL ENGINEERING						
	FOREST PROTECTION & MANAGEMENT						
48	FIRE PROTECTION-STATE						
50	FIRE PROTECTION-BLM						
52	RESEARCH & TECHNICAL						
54	MANAGEMENT AND TIMBER SALES						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:49 5/11/81

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
56	ADMINISTRATION							
	*** PROGRAM TOTAL ***							
	DISTRICT OPERATIONS							
58	SOUTHEAST DISTRICT							
60	SOUTHCENTRAL DISTRICT							
62	NORTHCENTRAL DISTRICT							
	*** PROGRAM TOTAL ***							
	CONSERVATION ACTION CORPS							
64	CONSERVATION ACTION CORPS							
	PARKS & RECREATION-DISTRICTS							
66	MAT-SU							
68	CHUGACH							
70	KENAI-KODIAK							
72	SOUTHEAST							
74	COPPER BASIN							
76	INTERIOR							
78	OPERATIONS ADMINISTRN							
	*** PROGRAM TOTAL ***							
	PARK MANAGEMENT							
80	PARK DEVELOPMENT							
82	STATE-FEDERAL COORDINATION							
84	ADMINISTRATION & SUPPORT							
	*** PROGRAM TOTAL ***							
86	HISTORIC RESOURCE MANAGEMENT							
88	HISTORIC RESOURCE MANAGEMENT							
	*** PROGRAM TOTAL ***							
	MANAGEMENT & ADMINISTRATION							
92	COMMISSIONERS OFFICE	694.0		821.2	1033.2	1033.2		
94	ADMINISTRATIVE SERVICES	1455.3		1619.7	1619.7	1619.7		
96	DESIGNATED GRANTS					524.8	524.8	100.0%
98	INFORMATION/RECORDS MGMT	3128.9		3835.4	3752.6	3145.6	-607.0	-16.1%
100	STATE RECORDER	1362.6		1306.2	1306.2	1306.2		
102	RESEARCH/SPECIAL PROJECTS	2037.4		2280.8	1971.6	1971.6		
	*** PROGRAM TOTAL ***	8678.2		9863.3	9683.3	9601.1	-82.2	-0.7%
	STATE PIPELINE SURVEILLANCE							
106	GAS PIPELINE REVIEW	1950.4		9218.8	5215.4		-5215.4	-100.0%
108	OIL PIPELINE SURVEILLANCE							
110	PIPELINE SURVEILLANCE-SPEC. PR			236.6	236.6	236.6		
	*** PROGRAM TOTAL ***	1950.4		9455.4	5452.0	236.6	-5215.4	-95.6%
	LAND MANAGEMENT							
114	LAND SELECTION/TITLE DEFENSE	538.6		602.6	545.3	545.3		
116	LAND DISPOSALS/FEE TITLE	3033.8		3044.8	3044.8	3050.7	5.9	0.1%
118	LIMITED LAND DISPOSALS	1704.0		2487.8	2127.2	2127.2		
	*** PROGRAM TOTAL ***	5276.4		6135.2	5717.3	5723.2	5.9	0.0%
	WATER MANAGEMENT							
122	WATER INVENTORY/ASSESSMENT	343.5		371.1	371.1	444.1	73.0	19.6%
124	WATER USE MANAGEMENT	1300.5		1562.8	1535.3	1535.3		

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	1644.0		1933.9	1906.4	1979.4	73.0	3.7%
	FOREST MANAGEMENT							
128	TIMBER INVENTORY/SALES	1106.5		1601.4	1592.5	1601.4	8.9	0.5%
130	FOREST RESEARCH	219.8		142.3	142.3	142.3		
132	FIRE PROTECTION/SUPPRESSION	2882.8		4198.1	3058.1	3058.1		
	*** PROGRAM TOTAL ***	4209.1		5941.8	4792.9	4801.8	8.9	0.1%
134	FOREST LAND & WATER ADMIN.	1108.1		1540.6	1540.6	1540.6		
	OIL & GAS MANAGEMENT							
138	LEASE SALES	1420.8		1636.9	1811.4	1636.9	-174.5	-9.5%
140	LEASE SALE ADMIN	491.7	61.2	1198.2	1197.8	1137.0	-60.8	-5.0%
	*** PROGRAM TOTAL ***	1912.5	61.2	2835.1	3009.2	2773.9	-235.3	-7.7%
	RESOURCE INVENTORY/ASSESSMENT							
144	GEOL. INVESTIGATIONS/MAPPING	489.2		379.9	379.9	530.5	150.6	39.5%
146	GEOLOGIC. HAZARD IDENT.	187.3		418.2	418.2	418.2		
	*** PROGRAM TOTAL ***	676.5		798.1	798.1	948.7	150.6	18.8%
	MINERALS & ENERGY DEVELOP.							
148	MINERAL DEVELOPMENT	520.5		950.6	914.5	914.5		
	MINERAL RESOURCES ADMIN.							
150	MINERAL RESOURCES ADMIN.	458.0		652.5	612.5	652.5	40.0	6.5%
152	YOUTH CONSERVATION CORPS	383.1			231.7	231.7		
	HISTORIC RESOURCE MANAGEMENT							
154	HISTORIC RESOURCE MGMT.	384.6		424.8	424.8	424.8		
	PARK OPERATIONS							
158	PARK DESIGN/DEVELOPMENT	218.2		376.6	342.2	1931.0	1588.8	464.2%
160	PARK MAINTENANCE & OPER	2689.1		3151.4	3151.4	3169.7	18.3	0.5%
162	PARKS ADMINISTRATION	771.2		434.3	434.3	434.3		
	*** PROGRAM TOTAL ***	3678.5		3962.3	3927.9	5535.0	1607.1	40.8%
	*** AGENCY TOTAL ***	30879.9	61.2	44493.6	39011.2	35363.8	-3647.4	-9.2%
	DEPARTMENT OF FISH & GAME							
	COMMERCIAL FISH							
166	SPECIAL PROJECTS	860.5		496.2	496.2	496.2		
168	SALMON	6842.4	102.0	9078.0	9512.2	9508.7	-3.5	0.0%
170	SHELLFISH	2039.2		2685.1	2663.2	2663.2		
172	HERRING	836.2		1272.8	1189.0	1105.2	-83.8	-7.0%
174	HDQTRS ADMIN, PLANNING & REVIE	1810.2	281.8	1981.2	1906.4	1906.4		
176	GROUND FISH	491.8		564.2	562.4	762.4	200.0	35.5%
178	LEGISLATIVE PROJECTS	95.0						
	*** PROGRAM TOTAL ***	12975.3	383.8	16077.5	16329.4	16442.1	1.2.7	0.6%
	SPORT FISH							
182	INVESTIGATIONS AND RESEARCH	3106.2		3826.7	3798.0	3798.0		
184	MANAGEMENT	943.1		1160.6	1160.6	1160.6		
186	SPORT FISH RESTORATION	85.7		101.5	101.5	101.5		
188	ADMINISTRATION	253.3		336.2	329.3	329.3		
190	KING SALMON OFFICE							
	*** PROGRAM TOTAL ***	4388.3		5425.0	5389.4	5389.4		
	F.R.E.D.							

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
194	OPERATIONS	7468.3		9096.2	9596.1	8796.2	-799.9	-8.2%
196	ADMINISTRATION	966.5		1148.8	1191.3	1058.1	-133.2	-11.1%
198	TECHNOLOGY AND DEVELOPMENT	1238.6		1428.7	1357.2	1357.2		
	*** PROGRAM TOTAL ***	9673.4		11673.7	12144.6	11211.5	-933.1	-7.6%
	ADMINISTRATION AND SUPPORT							
202	OFFICE OF THE COMMISSIONER	967.0		998.1	1495.3	1568.3	73.0	4.8%
204	PUBLIC COMMUNICATION	271.3		386.4	371.2	407.8	36.6	9.8%
206	ADMINISTRATIVE SERVICES	2453.9		3145.4	2953.9	2857.9	-96.0	-3.1%
208	DESIGNATED GRANTS				1158.0	1016.8	-141.2	-12.1%
	*** PROGRAM TOTAL ***	3692.2		4529.9	5978.4	5850.8	-127.6	-2.0%
210	KING CRAB QUALITY CONTROL BD	395.6		449.3	449.3	449.3		
	GAME							
214	INVESTIGATIONS AND RESEARCH	5929.7		7499.4	7443.3	7499.4	56.1	0.7%
216	MANAGEMENT	544.6		634.4	634.4	634.4		
218	HUNTER SAFETY	109.9		120.5	120.5	120.5		
220	ADMINISTRATION AND SUPPORT	360.8						
222	SPECIAL PROJECTS	90.0		260.0	260.0	260.0		
224	NON-GAME FISH & WILDLIFE	150.0		207.8	197.4	197.4		
	*** PROGRAM TOTAL ***	7185.0		8722.1	8655.6	8711.7	56.1	0.5%
226	VESSELS	1701.1		1968.8	1870.4	1870.4		
	BOARDS OF FISH AND GAME							
228	BOARDS OF FISH & GAME	452.8		515.4	465.9	465.9		
	SUBSISTENCE SECTION							
230	SUBSISTENCE SECTION	1411.6		1448.5	1274.4	1376.0	101.6	8.0%
	LIMITED ENTRY							
232	COMMERCIAL FISHERIES ENTRY COM	1586.1	56.8	2235.7	2235.7	1758.6	-477.1	-21.2%
	HABITAT PROTECTION							
236	LAND AND WATER CONSERVATION	559.0		573.1	550.2	380.2	-170.0	-30.8%
238	ADMINISTRATION AND SUPPORT	204.9		274.9	261.1	261.1		
240	ENVIRONMENTAL MONITORING	769.6		910.6	869.6	714.3	-155.3	-17.8%
242	SPECIAL FEDERAL PROJECTS	1726.5		2045.1	2045.1	2045.1		
244	OIL PIPELINE MONITORING			140.7	140.7		-140.7	-100.0%
246	GAS PIPELINE MONITORING	1514.7		2065.9	1744.5		-1744.5	-100.0%
248	DALTON HIGHWAY	52.6						
250	RESOURCE ASSESSMENT			128.3	121.8	121.8		
	*** PROGRAM TOTAL ***	4827.3		6138.6	5733.0	3522.5	-2210.5	-38.5%
	*** AGENCY TOTAL ***	48288.7	440.6	59184.5	60526.1	57048.2	-3477.9	-5.6%
	DEPARTMENT OF PUBLIC SAFETY							
	FISH & WILDLIFE PROTECTION/ENF							
254	ENFORCEMENT	6312.6		6734.2	8317.2	7681.4	-635.8	-7.5%
256	DIRECTORS OFFICE	615.0		753.0	925.8	753.0	-172.8	-18.6%
258	AIRCRAFT SECTION	865.3		991.2	1128.7	991.2	-137.5	-12.1%
260	MARINE ENFORCEMENT	1925.0		2311.7	2311.7	2311.7		
	*** PROGRAM TOTAL ***	9717.9		10790.1	12683.4	11737.3	-946.1	-7.5%

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	WATER PROGRAMS							
262	WATER POLLUTION CONTROL							
264	WATER SUPPLY							
266	FACILITIES CONST & OPER							
268	DIRECTORS OFFICE							
270	ENVIRONMENTAL ANALYSIS							
	*** PROGRAM TOTAL ***							
	TERRESTRIAL PROGRAMS'							
272	AIR QUALITY							
274	LAND USE							
276	DIRECTORS OFFICE							
	*** PROGRAM TOTAL ***							
	ADMINISTRATION AND SUPPORT							
278	TECHNICAL SERVICES							
280	PLANNING AND PROGRAM COORDINAT							
	*** PROGRAM TOTAL ***							
	REGIONAL OFFICES							
282	SOUTHEAST REGION							
284	SOUTHCENTRAL REGION							
286	NORTHERN REGION							
288	PRINCE WILLIAM SOUND							
	*** PROGRAM TOTAL ***							
	TANK & OIL TERM SAFETY							
290	TANKER & OIL TERM SAFETY							
	ADMINISTRATION							
294	OFFICE OF THE COMMISSIONER	337.4		486.3	480.2	825.2	345.0	71.7%
296	ADVISORY BOARD			13.5				
298	ADMINISTRATIVE SERVICES	367.1		471.8	465.7	465.7		
300	DESIGNATED GRANTS					150.0	150.0	100.0%
	*** PROGRAM TOTAL ***	704.5		971.6	945.9	1440.9	495.0	52.2%
	ENVIRON QUALITY OPERATIONS							
304	DIRECTORS OFFICE	347.8		449.7	446.1	446.1		
306	PERMITTING	189.8		194.8	191.2	191.2		
308	MONITORING & LAB SUPPORT	603.0		687.9	679.4	679.4		
310	FACILITY CONSTRUCTION AND OPER	1255.9		1348.2	1333.9	1323.1	-10.8	-0.7%
312	SOUTHEAST REGION	477.8		939.2	928.3	784.6	-143.7	-15.5%
314	SOUTHCENTRAL REGION	1084.2		1577.1	1555.2	1513.5	-41.7	-2.6%
316	NORTHERN REGION	678.4		1548.3	1524.0	1327.3	-196.7	-12.8%
318	PLACER MINING PROJECT			817.1	577.1		-577.1	-100.0%
	*** PROGRAM TOTAL ***	4636.9		7562.3	7235.2	6265.2	-970.0	-13.3%
	ENVIRONMENTAL MANAGEMENT							
322	DIRECTORS OFFICE	1671.3		206.0	202.4	202.4		
324	WATER QUALITY MANAGEMENT	1133.0		1372.3	1367.4	1367.4		
326	MANAGEMENT & TECH ASSISTANCE	555.9		556.0	549.9	549.9		
328	AIR & SOLID WASTE	1057.5		1018.3	1011.0	1011.0		

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	4417.7		3152.6	3130.7	3130.7		
	GAS PIPELINE SURVEILLANCE							
330	SURVEILLANCE ACTIVITIES	173.8		1478.9	751.5		-751.5	-100.0%
	OFFICE OF SCIENCE AND TECHNOL.							
332	EXECUTIVE OPERATIONS	424.4		498.2	998.2	498.2	-500.0	-50.0%
	*** AGENCY TOTAL ***	10357.3		13663.6	13061.5	11335.0	-1726.5	-13.1%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
336	FISHERIES RESOURCES	6312.6		9695.3	9695.3	9695.3		
338	WATER AND SEWER	8204.9		14748.8	14748.8	14748.8		
340	PARKS AND RECREATION	1560.8		2076.4	2076.4	2076.4		
342	FIRE PROTECTION	314.0		316.3	316.3	316.3		
	*** PROGRAM TOTAL ***	16392.3		26836.8	26836.8	26836.8		
	********** TOTAL EXPENDITURES	117624.2	501.8	157273.6	154424.0	144626.1	-9797.9	-6.2%
	********** FUNDING							
	FED. RECEIPT	12829.7		12312.2	12019.2	11884.5	-134.7	-1.0%
	GENERAL FUND	93338.1	501.8	122439.4	124951.2	123392.4	-1558.8	-1.1%
	OTHER FUNDS	11456.4		22522.0	17453.6	9349.2	-8104.4	-46.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:50 5/11/81

* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF LAW							
2	OFFICE OF CONSUMER PROTECTION	580.3		658.3	658.3	625.3	-33.0	-5.0%
	DEPARTMENT OF REVENUE							
4	ALCOHOLIC BEVERAGE CONTROL BD	456.9		605.2	538.5	511.6	-26.9	-5.0%
	DEPARTMENT OF LABOR							
	OCCUPATIONAL SAFETY							
8	GENERAL ADMINISTRATION	435.6						
10	COMPLIANCE INSPECTION	1194.4						
12	HEALTH INSPECTION	246.1						
14	TRAINING & CONSULTATION	529.7						
16	PLANNING & STANDARDS	134.7						
18	OCCUP. SAF. & HEALTH		-17.7	2512.8	2530.5	1934.1	-596.4	-23.5%
	*** PROGRAM TOTAL ***	2540.5	-17.7	2512.8	2530.5	1934.1	-596.4	-23.5%
20	FISHERMANS FUND	991.4	-1.7	1038.8	1040.5	1040.5		
22	SECOND INJURY FUND	1248.6	110.1	1664.4	1669.5	1554.3	-115.2	-6.8%
24	ADMIN OF WORKER'S COMPENSATION	1748.1	407.7	2312.2	2315.2	2414.3	99.1	4.2%
26	WAGE & HOUR ADMIN.	776.3	-6.2	810.1	816.3	775.4	-40.9	-5.0%
28	MECHANICAL INSPECTION	891.0	-8.2	1053.0	1061.2	1008.1	-53.1	-5.0%
	*** AGENCY TOTAL ***	8195.9	484.0	9391.3	9433.2	8726.7	-706.5	-7.5%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
30	WEIGHTS & MEASURES	762.8		972.6	905.3	755.7	-149.6	-16.5%
	BANKING SECURITIES & CORPORATI							
34	CORPORATIONS	230.6	10.8	260.5	260.5	247.5	-13.0	-5.0%
36	FINANCIAL INSTITUTIONS	992.2		1017.4	1017.4	966.5	-50.9	-5.0%
	*** PROGRAM TOTAL ***	1222.8	10.8	1277.9	1277.9	1214.0	-63.9	-5.0%
38	INSURANCE DIVISION	783.1		857.4	917.4	874.6	-42.8	-4.6%
	OCCUPATIONAL LICENSING							
42	OCCUPATIONAL LICENSING							
44	ADMINISTRATION	598.2	81.6	782.1	748.4	666.8	-81.6	-10.8%
46	LICENSING BOARDS	148.2		193.6	193.6	169.5	-24.1	-12.3%
48	INVESTIGATIONS	414.3	28.3	563.4	514.0	488.2	-25.8	-5.0%
50	REAL ESTATE COMMISSION	202.9		303.7	303.7	215.9	-87.8	-28.8%
	*** PROGRAM TOTAL ***	1363.6	109.9	1842.8	1759.7	1540.4	-219.3	-12.5%
52	ADMIN & SUPPORT	845.5	59.9	909.3	893.3	747.9	-145.4	-16.2%
	REGULATORY COMM.							
56	AK. TRANS. COMM.	1415.9		1557.9	1557.9	1480.0	-77.9	-5.0%
58	ALASKA PIPELINE COMMISSION	775.5		940.4	575.0	546.3	-28.7	-5.0%
60	AK. PUBLIC UTILITIES COMM.	1767.6		2110.8	2110.8	2005.3	-105.5	-5.0%
	*** PROGRAM TOTAL ***	3959.0		4609.1	4243.7	4031.6	-212.1	-5.0%
	*** AGENCY TOTAL ***	8936.8	180.6	10469.1	9997.3	9164.2	-833.1	-8.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:50 5/11/81

* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF MILITARY AFFAIRS							
62	SEARCH & RESCUE	462.2		551.0	551.0	545.4	-5.6	-1.0%
	DISASTER PLANNING & CONTROL							
66	CIVIL PREPAREDNESS	619.4		781.7	781.7	742.6	-39.1	-5.0%
68	RADIOLOGICAL PROGRAM	48.7		51.8	51.8	51.8		
70	CITY PARTICIPATION	130.0		130.0	130.0	130.0		
72	FLOOD CONTROL	71.3		77.2	77.2	73.4	-3.8	-4.8%
74	TRAINING	22.0		20.0	20.0	19.0	-1.0	-5.0%
76	DISASTER RELIEF ACT	53.3		53.7	53.7	51.0	-2.7	-5.0%
78	EARTHQUAKE RESPONSE STUDY							
	*** PROGRAM TOTAL ***	944.7		1114.4	1114.4	1067.8	-46.6	-4.1%
	ALASKA NATIONAL GUARD							
82	OFFICE OF ADJUTANT GENERAL	1074.0		1288.3	1288.3	1202.1	-86.2	-6.6%
84	STATE ARMORIES	1087.9		1020.6	1020.6	969.6	-51.0	-5.0%
86	FEDERAL ARMORIES	977.4		1201.7	1201.7	1200.2	-1.5	0.0%
88	ARMY TRAINING SUPPORT	592.4		618.4	618.4	587.5	-30.9	-5.0%
90	AIR TRAINING SUPPORT	764.9		908.0	908.0	862.6	-45.4	-5.0%
92	RETENTION AND RETIREMENT	948.1		1206.6	1206.6	1146.3	-60.3	-5.0%
94	AK MILITARY ACADEMY	6.9		7.1	7.1	6.7	-0.4	-5.5%
96	ALASKA STATE MILITIA		1.1	59.2				
	*** PROGRAM TOTAL ***	5451.6	1.1	6309.9	6250.7	5975.0	-275.7	-4.3%
	*** AGENCY TOTAL ***	6858.5	1.1	7975.3	7916.1	7588.2	-327.9	-4.0%
	DEPARTMENT OF PUBLIC SAFETY							
98	FIRE SAFETY	967.1	2.4	1064.4	1062.0	1008.8	-53.2	-5.0%
100	HIGHWAY SAFETY PLANNING AGENCY	1518.0		1552.1	1632.1	1749.3	117.2	7.1%
	DRIVER VEHICLE SERVICES							
104	DRIVER SERVICES	821.8		777.9	777.9	738.9	-39.0	-5.0%
106	VEHICLE SERVICES	397.8		419.8	419.8	398.8	-21.0	-5.0%
108	FIELD OPERATIONS	4342.4	3.2	3842.7	3887.8	3647.4	-240.4	-6.1%
110	ADMINISTRATION	658.2		695.2	695.2	660.4	-34.8	-5.0%
	*** PROGRAM TOTAL ***	6220.2	3.2	5735.6	5780.7	5445.5	-335.2	-5.7%
	*** AGENCY TOTAL ***	8705.3	5.6	8352.1	8474.8	8203.6	-271.2	-3.1%
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	COMMISSIONER'S OFFICE							
114	ANIMAL INDUSTRY	576.9		607.9	607.9	577.6	-30.3	-5.0%
116	SEAFOOD INDUSTRY	268.8		543.1	687.8	653.4	-34.4	-5.0%
118	INSPECTION PROJECT	1225.9						
120	ADMINISTRATION	156.8		231.4	196.6	186.9	-9.7	-4.8%
122	PLANT INDUSTRY							
	*** PROGRAM TOTAL ***	2228.4		1382.4	1492.3	1417.9	-74.4	-5.0%

* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	FIRE PREVENTION							
124	TASK FORCE	100.0		153.2	145.5	145.5		
	STATE BOND COMMITTEE							
	DEBT SERVICE							
128	FIRE CENTERS	709.5		1070.1	1070.1	1070.1		
130	FLOOD CONTROL	1586.1		3817.8	3817.8	3817.8		
	*** PROGRAM TOTAL ***	2295.6		4887.9	4887.9	4887.9		
**********	TOTAL EXPENDITURES	38357.7	671.3	43874.8	43543.9	41270.9	-2273.0	-5.1%
**********	FUNDING							
	FED. RECEIPT	5353.0	-8.9	5689.2	5698.1	5617.0	-81.1	-1.3%
	GENERAL FUND	29777.4	687.0	34590.3	34443.1	32130.0	-2313.1	-6.6%
	OTHER FUNDS	3227.3	-6.8	3595.3	3402.7	3523.9	121.2	3.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:50 5/11/81

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	OFFICE OF THE GOVERNOR							
2	STATUS OF WOMEN COMMISSION	191.4		223.8	212.6	212.6		
4	HUMAN RIGHTS COMMISSION	1118.9	14.7	1289.0	1204.2	1204.2		
	*** AGENCY TOTAL ***	1310.3	14.7	1512.8	1416.8	1416.8		
	DEPARTMENT OF ADMINISTRATION							
	PUBLIC DEFENDER							
8	FIRST JUDICIAL DISTRICT	344.2		389.5	370.0	370.0		
10	SECOND JUDICIAL DISTRICT	240.9	16.6	281.2	407.2	397.2	-10.0	-2.5%
12	THIRD JUDICIAL DISTRICT	1297.8	57.4	1547.2	1436.3	1436.3		
14	FOURTH JUDICIAL DISTRICT	638.6	25.1	776.5	862.9	809.5	-53.4	-6.1%
16	ADMINISTRATION AND SUPPORT	132.3	6.2	164.1	155.8	155.8		
	*** PROGRAM TOTAL ***	2653.8	105.3	3158.5	3232.2	3168.8	-63.4	-2.0%
	DEPARTMENT OF LAW							
	PROSECUTION							
20	FIRST JUDICIAL DISTRICT	489.3		514.5	688.1	688.1		
22	SECOND JUDICIAL DISTRICT	287.4		347.9	470.7	460.7	-10.0	-2.0%
24	THIRD JUDICIAL DISTRICT	2968.8		2626.3	2490.8	2568.6	77.8	3.0%
26	FOURTH JUDICIAL DISTRICT	952.4		1146.0	1084.5	1084.5		
28	ADMIN & SUPPORT	350.3		569.7	457.2	457.2		
30	CRIMINAL APPEALS & SPECIAL PRO	612.0		933.1	779.2	779.2		
32	PRE TRIAL DIVERSION			575.0	532.4	532.4		
	*** PROGRAM TOTAL ***	5660.2		6712.5	6502.9	6570.7	67.8	1.0%
	CRIMINAL JUSTICE PLAN. AGENCY							
36	ACTION GRANTS	827.6		708.1	708.1	708.1		
38	DISCRETIONARY GRANTS	1202.0		300.0	300.0	300.0		
40	PLANNING	912.9	171.9	886.8	56.7	56.7		
	*** PROGRAM TOTAL ***	2942.5	171.9	1894.9	1064.8	1064.8		
	*** AGENCY TOTAL ***	8602.7	171.9	8607.4	7567.7	7635.5	67.8	0.8%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ADULT CONFINEMENT							
44	PALMER CORR. CNTR	1492.6		1694.1	1552.4	1405.6	-146.8	-9.5%
46	ANCH.STATE CORR.CNTR	1270.9		1529.5	1453.1	1453.1		
48	JUNEAU CORR.CNTR.	2377.5		2474.3	2350.6	2350.6		
50	FAIRBANKS CORR.CNTR.	2677.0		3157.5	2999.7	3059.7	60.0	2.0%
52	KETCHIKAN CORR.CNTR.	819.8		917.6	871.5	871.5		
54	ANC.ANNEX CORR.CNTR.	1713.9		1938.0	1841.0	1841.0		
56	EAGLE RIVER CORR. CNTR	2314.0		2641.4	2509.4	2509.4		
58	RIDGEVIEW MANOR	1046.8		1028.8	977.5	977.5		
60	NOME CORRECTION CENTER	755.3		781.8	742.8	742.8		
62	JUNEAU WOM & JUV. FAC.		445.5	602.0	394.0	394.0		
64	MASTER PLAN STATEWIDE POOL	366.1		584.5	555.3	555.3		
66	PRISON INDUSTRIES			155.7	147.9	147.9		
68	LOCAL FACILITIES	1127.0		1522.2	1446.1	1446.1		

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
70	OUT OF STATE CONTRACTUAL	2519.5		4175.5	3966.8	3966.8		
72	MAJOR MEDICAL & GUARD HIRE	750.7		968.9	920.5	920.5		
	*** PROGRAM TOTAL ***	19231.1	445.5	24171.8	22728.6	22641.8	-86.8	-0.3%
	ADULT PROBATION & COMM PROGRAM							
76	ADULT PROBATION 1ST JUD DIST	210.8		468.8	370.0	370.0		
78	ADULT PROBATION 2ND DIST			159.2	144.0	144.0		
80	ADULT PROBATION 3RD JUDICIAL D	945.6		1360.5	1286.4	1286.4		
82	ADULT PROBATION 4TH JUDICIAL D	452.1		672.2	590.0	590.0		
84	COMMUNITY BASED PROGS.	1018.0	644.1	1769.5	1658.6	1658.6		
	*** PROGRAM TOTAL ***	2626.5	644.1	4430.2	4049.0	4049.0		
86	CAREER ENHANCEMENT TRAINING					130.3	130.3	100.0%
	CORRECTIONS ADMIN & SUPPORT							
90	DIRECTORS OFFICE	1583.2		1467.9	1394.5	1335.0	-59.5	-4.2%
92	TRAINING & CAREER DEVELOPMENT			270.9	257.3		-257.3	-100.0%
	*** PROGRAM TOTAL ***	1583.2		1738.8	1651.8	1335.0	-316.8	-19.1%
94	PAROLE BOARD	198.8	12.2	238.5		226.5	226.5	100.0%
	YOUTH SERVICES							
98	MCLAUGHLIN YOUTH CENTER	4506.4	456.3	5489.7	5215.4	5215.4		
100	FAIRBANKS YOUTH FACILITY	512.0	15.0	1222.7	1131.1	1131.1		
102	NOME YOUTH FACILITY			999.4	720.6	720.6		
104	MAJOR MEDICAL AND GUARD HIRE	106.7	-121.6					
106	JUVENILE COURT INTAKE	384.1						
108	JUVENILE PROBATION FIRST DIST	460.9		489.6	465.2	465.2		
110	JUVENILE PROBATION 2ND DIST	124.0						
112	JUVENILE PROBATION 3RD DIST	862.3		1179.4	1081.1	1081.1		
114	JUVENILE PROBATION 2ND & 4TH D	362.3		788.6	749.1	789.1	40.0	5.2%
116	JUNEAU WOMEN'S & JUVENILE FAC.		-565.7	142.8				
	*** PROGRAM TOTAL ***	7318.7	-216.0	10312.2	9362.5	9402.5	40.0	0.3%
118	YOUTH SERVICES ADMIN & SUPPORT			392.1	157.2	157.2		
	*** AGENCY TOTAL ***	30958.3	885.8	41283.6	37949.1	37942.3	-6.8	0.0%
	DEPARTMENT OF PUBLIC SAFETY							
	CRIME IDENT & APPREHENSION							
122	DETACHMENTS & C.I.B.	15706.4	203.4	18682.3	17426.8	17558.8	132.0	0.7%
124	NARCOTICS UNIT	733.3		1027.5	968.1	1578.1	610.0	63.0%
126	LABORATORY SERVICES	560.9		631.0	635.2	635.2		
128	AST DIRECTOR'S OFFICE	591.4		719.2	659.6	659.6		
130	CENTRAL COMMUNICATIONS	2011.5		1757.8	1649.2	1649.2		
132	COMMUNITY SERVICES	106.2		113.6	107.8	107.8		
134	JUDICIAL SERVICES-A.S.T.	2804.8		3299.8	3134.9	3134.9		
136	CONTRACT JAILS	560.0	296.5	901.5	900.6	900.6		
138	BUILDING SECURITY	253.0		275.2	261.4	261.4		
140	COMMISSIONERS OFFICE	531.3		804.8	721.8	721.8		
142	TRAINING	1320.0	233.5	1598.5	1365.0	1296.7	-68.3	-5.0%
144	ADMINISTRATION & SUPPORT	1740.7	48.7	3377.8	3077.2	3077.2		
146	DALTON HWY OPERATIONS		1023.3	1023.3	730.9	730.9		
	*** PROGRAM TOTAL ***	26919.5	1805.4	34212.3	31638.5	32312.2	673.7	2.0%

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	150
	VILLAGE PUBLIC SAFETY OFFICER	2994.7						
152	CONTRACTS			1723.8	3304.2	3610.1	305.9	9.2%
154	DIRECT V.P.S.O. SUPPORT			767.6	2828.5	3178.5	350.0	12.3%
156	ADMINISTRATION		23.7	286.9	320.3	375.3	55.0	17.1%
	*** PROGRAM TOTAL ***	2994.7	23.7	2778.3	6453.0	7163.9	710.9	11.0%
158	VIOLENT CRIMES COMP BOARD	334.4		366.2	347.9	347.9		
160	POLICE STANDARDS COUNCIL	253.8		298.6	283.6	283.6		
	*** AGENCY TOTAL ***	30502.4	1829.1	37655.4	38723.0	40107.6	1384.6	3.5%
	TASK FORCE ON VIOLENT CRIME							
	DEPT. OF ADMINISTRATION							
162	PUB. DEFENDER STATEWIDE IMPACT				316.9		-316.9	-100.0%
	DEPARTMENT OF LAW							
164	SEXUAL ASSAULT PROSECUTION				661.9		-661.9	-100.0%
166	VICTIM WITNESS ASSISTANCE				275.9		-275.9	-100.0%
168	PRETRIAL DIVERSION				350.4		-350.4	-100.0%
	*** PROGRAM TOTAL ***				1288.2		-1288.2	-100.0%
	DEPARTMENT OF EDUCATION							
170	PUBLIC EDUCATION				530.0		-530.0	-100.0%
	H&SS DIVISION OF CORRECTIONS							
172	SEX OFFENDER & ALCOHOL TREATME				122.5		-122.5	-100.0%
	DEPARTMENT OF PUBLIC SAFETY							
174	STATE & MUNI OFFICER TRAINING				269.0		-269.0	-100.0%
176	ANCH POLICE PILOT PROJECTS				473.4		-473.4	-100.0%
	*** PROGRAM TOTAL ***				742.4		-742.4	-100.0%
	ALASKA COURT SYSTEM							
178	TRAINING FOR JUDGES				50.0		-50.0	-100.0%
	*** AGENCY TOTAL ***				3050.0		-3050.0	-100.0%
	ALASKA COURT SYSTEM							
	COURTS, ADMIN. & SUPPORT							
182	APPELLATE COURTS	2451.7		3144.8	3090.9	2928.0	-162.9	-5.2%
184	TRIAL COURTS	18063.4		25141.0	24301.8	23707.8	-594.0	-2.3%
186	ADMINISTRATION & SUPPORT	3061.0		3707.0	3507.4	3460.1	-47.3	-1.2%
	*** PROGRAM TOTAL ***	23576.1		31992.8	30900.1	30095.9	-804.2	-2.5%
188	JUDICIAL QUALIFICATIONS	35.0		58.3	55.4	55.4		
190	JUDICIAL COUNCIL	432.5		470.0	233.6	362.0	128.4	55.0%
	*** AGENCY TOTAL ***	24043.6		32521.1	31189.1	30513.3	-675.8	-2.1%
	STATE BOND COMMITTEE							
192	JUSTICE FACILITIES DEBT SERVIC	2618.9		6095.2	6095.2	6095.2		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:51 5/11/81

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
**********	TOTAL EXPENDITURES	100690.0	3006.8	130834.0	129223.1	126879.5	-2343.6	-1.7%
**********	FUNDING							
	FED. RECEIPT	2778.8		1253.3	1166.6	1166.6		
	GENERAL FUND	97718.9	3006.8	129393.4	127994.9	125651.3	-2343.6	-1.7%
	OTHER FUNDS	192.3		187.3	61.6	61.6		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:51 5/11/81

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	OFFICE OF THE GOVERNOR							
	INTERNATIONAL AFFAIRS							
2	FISHERIES COMMISSIONS	240.7						
4	COASTAL ZONE MANAGEMENT	4687.6	250.0	5160.0	4297.1		-4297.1	-100.0%
	*** AGENCY TOTAL ***	4928.3	250.0	5160.0	4297.1		-4297.1	-100.0%
	DEPARTMENT OF ADMINISTRATION							
6	ALASKA ENERGY CENTER	6000.0		6404.7	6404.7		-6404.7	-100.0%
	DEPARTMENT OF REVENUE							
8	AK. RENEWABLE RESOURCES CORP.	1747.3		1984.9	1996.4		-1996.4	-100.0%
	SHARED TAXES							
12	MUNICIPAL ASSISTANCE	11400.0	-11500.0	80500.0	56500.0	87400.0	30900.0	54.6%
14	AMUSEMENT AND GAMING TAX	36.0		36.0		36.0	36.0	100.0%
16	AVIATION FUEL TAX	163.7		141.0	141.0	141.0		
18	ELECTRIC & TELEPHONE COOP TAX	2650.0		2100.0	2100.0	2100.0		
20	LIQUOR LICENSE TAX	600.0		900.0	900.0	900.0		
22	FISHERIES TAX	4077.1		3938.0	3938.0	3938.0		
	*** PROGRAM TOTAL ***	18926.8	-11500.0	87615.0	63579.0	94515.0	30936.0	48.6%
24	MUNICIPAL BOND BANK AUTHORITY	290.9		325.4	345.4	345.4		
26	ALASKA HOUSING FINANCE CORP.			2557.7	2557.7	2557.7		
	*** AGENCY TOTAL ***	20965.0	-11500.0	92483.0	68478.5	97418.1	28939.6	42.2%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	ECONOMIC ENTERPRISE							
30	GENERAL OPERATIONS	3555.8						
32	EDA PLANNING							
34	ASIAN OFFICE							
36	SPECIAL DEVELOPMENT PROJECTS			373.0	385.7	374.7	-11.0	-2.8%
38	MINERALS LEVELOPMENT		28.1	318.1	318.1	318.1		
40	HYDROCARBON DEVELOPMENT			304.1				
42	COMMERCIAL FISHERIES DEV.		87.9	338.1	1038.1	262.7	-775.4	-74.6%
44	ADMINISTRATION			288.3	269.7	226.0	-43.7	-16.1%
46	DESIGNATED GRANTS					250.0	250.0	100.0%
	*** PROGRAM TOTAL ***	3555.8	116.0	1621.6	2011.6	1431.5	-580.1	-28.7%
48	LOAN FUND ADMINISTRATION	2061.5		1260.3	1260.3	1260.3		
50	FISH ENHANCEMENT TAX RECEIPTS		1306.4	1306.4	1306.4	1306.4		
	VETERANS AFFAIRS							
54	VETERANS LOAN FUND	903.6	-231.4	753.1	753.1	753.1		
56	VETERANS SERVICES	129.0		140.2	140.2	140.2		
	*** PROGRAM TOTAL ***	1032.6	-231.4	893.3	893.3	893.3		
	TOURISM							
60	TOURISM OPERATIONS	3341.8	-88.2	3516.0	3690.0	11120.1	7430.1	201.3%
62	DESIGNATED GRANTS				77.5		-77.5	-100.0%
	*** PROGRAM TOTAL ***	3341.8	-88.2	3516.0	3767.5	11120.1	7352.6	195.1%
	ENERGY & POWER DEVELOPMENT							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:51 5/11/81

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
66	ENERGY ADMINISTRATION	308.7		341.8	456.0	341.8	-114.2	-25.0%
68	ENERGY GRANTS & ASSISTANCE	4575.4		4931.7	4986.8	4931.7	-55.1	-1.0%
70	ENERGY PLANNING	200.9		253.8	253.8	253.8		
72	WEATHERIZATION	2488.0		2186.9	2186.9	2186.9		
74	ENERGY CONSERVATION/OUTREACH	1062.1		1117.7	1217.4	1117.7	-99.7	-8.1%
	*** PROGRAM TOTAL ***	8635.1		8831.9	9100.9	8831.9	-269.0	-3.0%
76	ALASKA POWER AUTHORITY	1918.2		2384.9	643.6	668.6	25.0	3.8%
78	ROYALTY OIL AND GAS BOARD	149.7		168.8	168.8	268.8	100.0	59.1%
80	ALASKA IND. DEV. AUTHORITY			1572.2	1572.2	1572.2		
82	AGRICULTURAL ACTION COUNCIL	157.0		360.7		385.7	385.7	100.0%
	FOREIGN OFFICES							
86	ASIAN OFFICE	517.9		496.4		477.3	477.3	100.0%
88	EUROPEAN OFFICE	295.5		348.7	264.9	264.9		
90	GERMAN OFFICE	250.0						
	*** PROGRAM TOTAL ***	1063.4		845.1	264.9	742.2	477.3	180.1%
	OFFICE OF THE COMMISSIONER							
92	FILM AND TELEVISION SECTION				115.0		-115.0	-100.0%
	*** AGENCY TOTAL ***	21915.1	1102.8	22761.2	21104.5	28481.0	7376.5	35.0%
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL MANAGEMENT							
96	AGRICULTURAL DEVELOPMENT	293.1		299.4	342.7	299.4	-43.3	-12.5%
98	AG. FINANCING & PROMOTION	203.8		359.9	359.9	273.5	-86.4	-24.0%
100	AG RESEARCH/EXTENSION SVCS	361.9		638.1	638.1	663.1	25.0	3.8%
102	STATE FAIRS	294.5		318.1	333.1	318.1	-15.0	-4.5%
104	DIRECTORS OFFICE	113.1		207.4	233.2	207.4	-25.8	-11.0%
106	DESIGNATED GRANTS				1.9	326.5	324.6	17084.1%
	*** PROGRAM TOTAL ***	1266.4		1822.9	1908.9	2088.0	179.1	9.3%
	ENERGY MANAGEMENT							
110	COAL DEVELOPMENT	173.7		258.9	258.9	258.9		
112	GEOTHERMAL DEVELOPMENT	340.0		210.0	210.0	210.0		
	*** PROGRAM TOTAL ***	513.7		468.9	468.9	468.9		
	*** AGENCY TOTAL ***	1780.1		2291.8	2377.8	2556.9	179.1	7.5%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	COMMUNITY ASSISTANCE GRANTS							
116	MUNICIPAL REVENUE SHARING	33500.0	11400.0	51900.0	51900.0	51900.0		
118	AGRICULTURAL LAND EXEMPTION	189.6		194.3	194.3	194.3		
120	NATIONAL FOREST RECEIPTS	1200.0	1300.0	2500.0	2500.0	2500.0		
122	RURAL DEVELOPMENT GRANTS	900.8		3000.0	3000.0	3000.0		
124	ORGANIZATIONAL GRANTS	25.0		27.0	27.0	27.0		
126	COMMUNITY LEGAL ASST GRANTS	100.0		108.0	108.0	108.0		
128	BULK FUEL GRANTS	1173.0		1257.4	277.4	177.4	-100.0	-36.0%
	*** PROGRAM TOTAL ***	37088.4	12700.0	58986.7	58006.7	57906.7	-100.0	-0.1%
	LOCAL GOVERNMENT ASSISTANCE							
132	TRAINING, DEVELOPMENT & RDA	740.9	7.5	954.6	954.6	1042.3	87.7	9.1%
134	STATE ASSESSOR	283.8		305.8	305.8	305.8		

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
136	LOCAL BOUNDARY COMMISSION	111.7		93.5	93.5	168.5	75.0	80.1%
138	REVENUE SHARING ADMINISTRATION	73.7		86.9	86.9	86.9		
140	COASTAL ENERGY IMPACT PROGRAM	991.2		2152.6	2152.6	2152.6		
	*** PROGRAM TOTAL ***	2201.3	7.5	3593.4	3593.4	3756.1	162.7	4.5%
	COMMUNITY PLANNING SERVICES							
144	COMMUNITY PLANNING ASSISTANCE	4407.0		5713.6	5913.6	3748.6	-2165.0	-36.5%
146	HUD 701							
	*** PROGRAM TOTAL ***	4407.0		5713.6	5913.6	3748.6	-2165.0	-36.5%
148	MUNICIPAL LANDS TRUSTEE	254.6		274.5	274.5	274.5		
150	ANCSA PLAN OF SURVEY	298.9		356.3	298.9	370.1	71.2	23.7%
	ADMINISTRATION							
154	OFFICE OF THE COMMISSIONER	844.6		238.3	738.2	361.9	-376.3	-51.0%
156	ADMINISTRATIVE SERVICES	377.7		972.7	972.7	1030.6	57.9	6.0%
158	RURAL DEVELOPMENT COUNCIL	158.6		179.9	179.9	179.9		
160	DESIGNATED GRANTS				814.0	2697.4	1883.4	231.3%
	*** PROGRAM TOTAL ***	1380.9		1390.9	2704.8	4269.8	1565.0	57.8%
	NON-CONFORMING HOUSING LOANS							
162	HOUSING LOAN ADMINISTRATION	11000.0		1006.6	1006.6	1006.6		
	*** AGENCY TOTAL ***	56631.1	12707.5	71322.0	71798.5	71332.4	-466.1	-0.5%
	MUNICIPAL GRANTS (AS 37.05.315)							
	ED 1 KETCHIKAN							
164	CRAIG - BOROUGH STUDY					125.0	125.0	100.0%
	ED 7-12 ANCHORAGE							
166	ANCHORAGE-FED COMMUNITY CNCLS					80.0	80.0	100.0%
168	SPENARD-NEIGHBORHOOD HOUSING				100.0		-100.0	-100.0%
	*** PROGRAM TOTAL ***				100.0	80.0	-20.0	-20.0%
	ED 17 BETHEL-LOWER KUSKOKWIM							
170	CHEFORNAK-ENERGY RECONNAISANCE					65.0	65.0	100.0%
	ED 21 BARROW-KOTZEBUE							
172	KIANA-SURVEY & PLATTING					35.0	35.0	100.0%
174	KOTZEBUE-MARITIME STUDY				25.0		-25.0	-100.0%
	*** PROGRAM TOTAL ***				25.0	35.0	10.0	40.0%
	ED 22 NOME-SEWARD PENINSULA							
176	DEERING-SURVEY & PLATTING					17.5	17.5	100.0%
178	NOME-SURVEY & PLATTING					210.0	210.0	100.0%
	*** PROGRAM TOTAL ***					227.5	227.5	100.0%
	FAIRBANKS NORTH STAR BOROUGH							
180	ARCTIC WINTER GAMES 1982					6378.4	6378.4	100.0%
	*** AGENCY TOTAL ***				125.0	6910.9	6785.9	5428.6%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
184	REMOTE HOUSING	246.1		239.8	239.8	239.8		
186	PORT FACILITIES	2979.4		3025.0	3025.0	3025.0		
188	NATURAL DISASTER	386.1		385.1	385.1	385.1		
	*** PROGRAM TOTAL ***	3611.6		3649.9	3649.9	3649.9		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:51 5/11/81

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
**********	TOTAL EXPENDITURES	115831.2	2560.3	204072.6	178236.0	210349.2	32113.2	18.0%
**********	FUNDING							
	FED. RECEIPT	11597.9	1300.0	12858.0	12183.7	8346.6	-3837.1	-31.5%
	GENERAL FUND	100358.9	1590.0	180657.6	155475.3	193477.0	38001.7	24.3%
	OTHER FUNDS	3874.4	-329.7	10557.0	10577.0	8525.6	-2051.4	-19.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:51 5/11/81

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF PUBLIC SAFETY							
2	BUREAU OF VEHICLE ENFORCEMENT	1020.7		1271.7	1159.5	1259.5	100.0	8.5%
	DEPARTMENT OF TRANSPORTATION							
	ADMINISTRATION							
6	COMMISSIONER'S OFFICE	1042.7		899.2	885.1	885.1		
8	INTERNAL REVIEW	535.8		688.3	611.4	662.2	50.8	8.2%
10	INTERNAL REVIEW CIP		76.2	76.2	76.2	76.2		
12	ADMINISTRATIVE SERVICES	6059.3		6740.3	6598.7	6683.4	84.7	1.2%
14	ADMINISTRATIVE SERVICES CIP		43.7	43.7	43.7	43.7		
16	FINANCIAL MANAGEMENT	4426.8		4991.7	4715.7	4753.5	37.8	0.7%
18	FINANCIAL MANAGEMENT CIP		84.5	84.5	84.5	84.5		
	*** PROGRAM TOTAL ***	12064.6	204.4	13523.9	13015.3	13188.6	173.3	1.2%
	M & O ADMIN & SUPPORT							
22	ADMINISTRATION	1400.7		504.9	501.5	501.5		
24	SAFETY & SECURITY	606.9		740.8	677.1	677.1		
26	AIRPORT LEASING	725.6		812.9	811.9	811.9		
28	STATE EQUIPMENT FLEET	433.7		505.5	494.5	494.5		
	*** PROGRAM TOTAL ***	3166.9		2564.1	2485.0	2485.0		
	CENTRAL REGION M & O							
32	AIRPORTS	4431.3		5409.3	5359.6	5359.6		
34	HIGHWAYS	14839.1	1046.4	17854.0	17346.2	17600.0	253.8	1.5%
36	FACILITIES	2630.0		2867.4	2781.3	2781.3		
38	EQUIPMENT FLEET	4778.9		5447.4	5354.8	5354.8		
40	ADMINISTRATION	904.0		1073.6	1065.9	1065.9		
	*** PROGRAM TOTAL ***	27583.3	1046.4	32651.7	31907.8	32161.6	253.8	0.7%
	INTERIOR REGION M & O							
44	AIRPORTS	1632.6		2155.2	2118.2	2118.2		
46	HIGHWAYS	9648.7	426.3	11594.4	11441.2	11862.3	421.1	3.6%
48	FACILITIES	3519.0		3456.0	3147.6	3147.6		
50	EQUIPMENT FLEET	3778.8		4222.3	4174.0	4174.0		
52	ADMINISTRATION	689.0		843.4	801.3	801.3		
	*** PROGRAM TOTAL ***	19268.1	426.3	22271.3	21682.3	22103.4	421.1	1.8%
	DALTON HIGHWAY M & O							
56	ROAD MAINTENANCE	5038.3	547.8	5992.8	5842.8	5842.8		
58	FACILITIES	1495.7		1626.7	1579.3	1579.3		
60	EQUIPMENT FLEET	932.9		1521.7	1521.7	1521.7		
	*** PROGRAM TOTAL ***	7466.9	547.8	9141.2	8943.8	8943.8		
	SOUTHEAST REGION M & O							
64	AIRPORTS	334.0		427.2	413.3	413.3		
66	HIGHWAYS	5430.4	100.0	6448.4	6276.6	6323.8	47.2	0.7%
68	FACILITIES	4055.7		4321.9	4277.7	4277.7		
70	EQUIPMENT FLEET	1431.3		1781.2	1673.5	1702.9	29.4	1.7%
72	ADMINISTRATION	333.5		383.2	380.7	380.7		
	*** PROGRAM TOTAL ***	11584.9	100.0	13361.9	13021.8	13098.4	76.6	0.5%
	WESTERN REGION M & O							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:51 5/11/81

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
76	AIRPORTS	1573.3	59.7	2376.8	2301.2	2301.2		
78	HIGHWAYS	1496.4	99.0	1778.8	1813.0	1718.0	-95.0	-5.1%
80	FACILITIES	641.9		802.4	698.2	731.1	32.9	4.6%
82	EQUIPMENT FLEET	699.8		789.0	750.3	750.3		
84	ADMINISTRATION	308.6		348.9	347.7	347.7		
	*** PROGRAM TOTAL ***	4720.0	158.7	6095.9	5910.4	5848.3	-62.1	-1.0%
	SOUTHCENTRAL REGION M & O							
88	AIRPORTS	638.2	44.3	746.7	737.3	737.3		
90	HIGHWAYS	5914.5	300.2	6727.2	6551.7	6551.7		
92	FACILITIES	2269.1		2749.3	2431.0	2431.0		
94	EQUIPMENT FLEET	2234.4		2468.9	2392.4	2392.4		
96	ADMINISTRATION	359.5		467.4	425.5	425.5		
	*** PROGRAM TOTAL ***	11415.7	344.5	13159.5	12537.9	12537.9		
	ANCHORAGE INT AIRPORT							
100	FIELD MAINTENANCE	1869.3		2235.5	2235.5	2235.5		
102	BUILDING MAINTENANCE	1373.8	524.9	2242.2	2242.2	2242.2		
104	SECURITY	1958.6	138.9	3067.1	3067.1	3067.1		
106	CUSTODIAL	1113.0	460.2	1790.8	1790.8	1790.8		
108	ADMINISTRATION	1399.1		1718.5	1718.5	1718.5		
110	EQUIPMENT	784.3		971.9	971.9	971.9		
	*** PROGRAM TOTAL ***	8503.1	1124.0	12026.0	12026.0	12026.0		
	FAIRBANKS INT AIRPORT							
114	FIELD MAINTENANCE	887.9		1149.5	1149.5	1149.5		
116	BUILDING MAINTENANCE	805.0		1005.1	1005.1	1005.1		
118	SECURITY	1833.7		2377.6	2377.6	2377.6		
120	CUSTODIAL	301.2		341.2	341.2	341.2		
122	ADMINISTRATION	487.4		562.5	562.5	562.5		
	*** PROGRAM TOTAL ***	4315.2		5435.9	5435.9	5435.9		
	MARINE TRANSPORTATION							
126	SOUTHEAST VESSEL OPERATIONS	32232.1		34735.1	34709.7	34709.7		
128	SOUTHEAST VESSEL OVERHAUL	5114.3		5639.6	5506.7	5506.7		
130	SOUTHEAST SHORE FACILITIES	1917.1		2224.2	2189.8	2189.8		
132	SOUTHWEST VESSEL OPERATIONS	6638.0		7438.6	7246.1	7246.1		
134	SOUTHWEST VESSEL OVERHAUL	985.1		1066.2	1065.0	1065.0		
136	SOUTHWEST SHORE FACILITIES	546.4		665.9	625.8	625.8		
138	ADMINISTRATION	1817.5		2343.4	2047.7	2047.7		
140	MARINE TRANS CIP PROGRAM		53.0	53.0	53.0	53.0		
	*** PROGRAM TOTAL ***	49250.5	53.0	54166.0	53443.8	53443.8		
	HIGHWAY DESIGN & CONSTRUCTION							
144	ADMINISTRATION & SUPPORT	351.7		474.1	415.2	415.2		
146	DESIGN	532.1		636.5	627.6	627.6		
148	CONSTRUCTION	1365.2		1609.3	1572.8	1572.8		
150	CIP INDIRECT COSTS			4937.0	3653.4	3653.4		
152	DEPUTY COMM CIP PROGRAM		212.9	212.9	212.9	212.9		
154	HEADQUARTERS CIP PROGRAM		4144.0	4144.0	4144.0	4144.0		
156	CENTRAL REGION CIP PROGRAM		12326.3	12326.3	12326.3	12326.3		
158	INTERIOR REGION CIP PROGRAM		9955.6	9955.6	9955.6	9955.6		

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
160	SOUTHEAST REGION CIP PROGRAM		4316.8	4316.8	4316.8	4316.8		
162	WESTERN REGION CIP PROGRAM		970.9	970.9	970.9	970.9		
164	SOUTHCENTRAL REGION CIP PROG		4728.6	4728.6	4728.6	4728.6		
	*** PROGRAM TOTAL ***	2249.0	36655.1	44312.0	42924.1	42924.1		
	RIGHT OF WAY							
168	OPERATIONS	635.5		787.4	776.9	776.9		
170	CIP INDIRECT COSTS			681.0	557.0	557.0		
	*** PROGRAM TOTAL ***	635.5		1468.4	1333.9	1333.9		
	AVIATION DESIGN & CONSTRUCTION							
174	DIRECTOR	202.4	-42.8	187.9	187.5	187.5		
176	DESIGN	391.9		447.4	447.2	447.2		
178	CONSTRUCTION	406.9		522.4	522.2	522.2		
180	CIP INDIRECT COSTS			150.0	58.0	58.0		
182	AVIATION CIP PROGRAM		4536.5	4536.5	4536.5	4536.5		
	*** PROGRAM TOTAL ***	1001.2	4493.7	5844.2	5751.4	5751.4		
	HARBOR DESIGN & CONSTRUCTION							
186	OPERATIONS	394.4		410.5	383.2	477.1	93.9	24.5%
188	CIP INDIRECT COSTS			236.0	209.0	209.0		
190	HARBOR CIP PROGRAM		739.4	739.4	739.4	739.4		
	*** PROGRAM TOTAL ***	394.4	739.4	1385.9	1331.6	1425.5	93.9	7.0%
	FACILITIES DESIGN & CONST							
194	ADMINISTRATION	499.4		617.9	616.8	616.8		
196	DESIGN	246.3		272.5	271.8	271.8		
198	CONSTRUCTION	198.8		227.2	226.9	226.9		
200	CIP INDIRECT COSTS		-121.8	1073.0	478.5	478.5		
202	CENTRAL CIP PROGRAM		1548.8	1548.8	1548.8	1548.8		
204	INTERIOR CIP PROGRAM		659.5	659.5	659.5	659.5		
206	SOUTHEAST CIP PROGRAM		581.0	581.0	581.0	581.0		
	*** PROGRAM TOTAL ***	944.5	2667.5	4979.9	4383.3	4383.3		
	PLANNING & PROGRAMMING							
210	ADMINISTRATION	479.7		2302.3	1957.0	7375.2	5418.2	276.8%
212	CENTRAL TRANSPORTATION PLNG			1851.0	1573.3		-1573.3	-100.0%
214	CENTRAL FACILITIES PLNG		42.8	849.2	721.8		-721.8	-100.0%
216	INTERIOR TRANSPORTATION PLNG			1320.7	1122.6		-1122.6	-100.0%
218	INTERIOR FACILITIES PLNG			408.8	347.5		-347.5	-100.0%
220	INTERIOR RESEARCH & DEV			1126.8	957.8		-957.8	-100.0%
222	SOUTHEAST TRANSPORTATION PLNG			1870.1	1589.6		-1589.6	-100.0%
224	SOUTHEAST FACILITIES PLNG			509.5	433.1		-433.1	-100.0%
	*** PROGRAM TOTAL ***	479.7	42.8	10238.4	8702.7	7375.2	-1327.5	-15.2%
	*** AGENCY TOTAL ***	165043.5	48603.6	252626.2	244837.0	244466.1	-370.9	-0.1%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
228	HIGHWAYS	22741.9		26092.1	26092.1	26092.1		
230	AVIATION	8573.9		11147.6	11147.6	11147.6		
232	MARINE TRANSPORTATION	4021.1		6555.4	6555.4	6555.4		
234	WATER AND HARBORS	1586.1		3817.8	3817.8	3817.8		

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	36923.0		47612.9	47612.9	47612.9		
	*********** TOTAL EXPENDITURES	202987.2	48603.6	301510.8	293609.4	293338.5	-270.9	0.0%
	*********** FUNDING							
	FED. RECEIPT	300.0		300.0	300.0	300.0		
	GENERAL FUND	164796.8	2501.9	215530.4	208003.8	207703.5	-300.3	0.0%
	OTHER FUNDS	37890.4	46101.7	85680.4	85305.6	85335.0	29.4	0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:52 5/11/81

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	OFFICE OF THE GOVERNOR							
	EXECUTIVE OPERATIONS							
2	EXECUTIVE OFFICE	2828.8	835.8	4151.8	3065.8	3065.8		
4	OFFICE OF THE GOVERNOR, BETHEL				378.7	378.7		
6	SPECIAL PROJECTS COORDINATOR							
8	CONTINGENCY FUND	750.0		750.0	750.0	750.0		
10	EXECUTIVE MANSION	152.1		182.6	182.6	182.6		
12	REGULATORY REFORM OFFICE	100.0	-5.9	108.4	108.7		-108.7	-100.0%
14	REAPPORTIONMENT BOARD	314.2						
16	LIEUTENANT GOVERNOR	868.1		789.8	596.6	750.4	153.8	25.7%
18	NATIONAL LANDS LEGISLATION	1919.0						
20	DPDP	1604.7		2201.9	1365.4	1365.4		
22	GROWTH POLICY COUNCIL	168.7		183.0				
24	PUBLIC FORUM							
26	BUDGET & MANAGEMENT	1486.6		2063.9	1960.6	1960.6		
28	INTERNAL AUDIT	625.8	152.3	863.9	654.0	654.0		
30	COUNCIL OF ECONOMIC ADVISORS	200.0		250.0				
32	ECONOMIC ANALYSIS	625.0						
34	AK LAND USE COUNCIL		359.1	359.1				
	*** PROGRAM TOTAL ***	11643.0	1341.3	11904.4	9062.4	9107.5	45.1	0.5%
	ELECTIVE OPERATIONS							
38	ELECTIONS	2014.4	181.4	1939.7	1647.6	1594.1	-53.5	-3.1%
	SALARY AND BENEFITS INCREASES							
42	EXECUTIVE AGENCIES PART I	39462.8	12223.5	12223.5	12223.5	12223.5		
44	EXECUTIVE AGENCIES, PART 2	200.3						
46	LEGISLATURE	2406.5						
48	COURTS	3258.0						
50	UNIVERSITY OF ALASKA							
	*** PROGRAM TOTAL ***	45327.6	12223.5	12223.5	12223.5	12223.5		
	*** AGENCY TOTAL ***	58985.0	13746.2	26067.6	22933.5	22925.1	-8.4	0.0%
	DEPARTMENT OF ADMINISTRATION							
52	ALASKA STATEHOOD COMMISSION	380.1	118.4	498.5	498.5	392.5	-106.0	-21.2%
54	PUBLIC OFFICES COMMISSION	367.6	15.1	442.4	393.8	393.8		
56	OFFICE OF THE COMMISSIONER	968.9	218.9	774.1	651.3	651.3		
58	OFC OF INFO MANAGEMENT			457.0	457.0	457.0		
	ADMIN. SERVICES							
62	FISCAL/PERSONNEL	503.7	67.9	658.0	569.4	569.4		
64	WORD PROCESSING CENTERS		42.5	854.1	741.9	741.9		
66	CENTREX		53.3	370.6	370.6	370.6		
	*** PROGRAM TOTAL ***	503.7	163.7	1882.7	1681.9	1681.9		
	TELECOMMUNICATIONS SYSTEMS							
68	OPERATIONS		10029.6	10029.6	9129.6	9129.6		
	TELECOMMUNICATIONS SERVICES							
70	PLANNING		507.2	507.2	302.4	302.4		
	ACCOUNTING							

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
74	PRE-AUDIT	1039.3		396.3	396.3	337.7	-58.6	-14.7%
76	ACCOUNTING SERVICES	285.4		355.5	355.5	293.6	-61.9	-17.3%
78	PAYROLL ACCOUNTING	1062.3		612.5	581.8	581.8		
80	ADMINISTRATION & SUPPORT	271.9		295.7	259.2	259.2		
82	FINANCIAL SYSTEMS			1853.3	1853.3	1853.3		
	*** PROGRAM TOTAL ***	2658.9		3513.3	3446.1	3325.6	-120.5	-3.5%
	RISK MANAGEMENT							
86	OPERATIONS	353.1		523.3	377.0	377.0		
88	PREMIUMS	5536.9	2000.0	7308.0	5308.0	5308.0		
90	LOSS RETENTION	7861.7	-1000.0	6815.0	7672.5	7672.5		
	*** PROGRAM TOTAL ***	13751.7	1000.0	14646.3	13357.5	13357.5		
	PERSONNEL & LABOR RELATIONS SV							
94	PERSONNEL	2255.4	163.6	3164.8	3164.8	3164.8		
96	LABOR RELATIONS	752.0		789.1	749.6	749.6		
	*** PROGRAM TOTAL ***	3007.4	163.6	3953.9	3914.4	3914.4		
	GENERAL SERVICES							
100	PURCHASING	1092.4		1116.8	1116.8	1116.8		
102	PROPERTY MANAGEMENT	301.6		352.3	352.3	352.3		
104	CENTRAL MAIL & SWITCHBOARD	413.8		552.0	508.8	508.8		
106	CENTRAL DUPLICATING	1175.5		1460.7	1424.1	1424.1		
108	ARCHIVES	942.9		693.8	693.8	693.8		
110	SURPLUS PROPERTY	145.8		163.5	163.5	163.5		
	*** PROGRAM TOTAL ***	4072.0		4339.1	4259.3	4259.3		
	DATA PROCESSING							
114	SYSTEMS SERVICES							
116	COMPUTING SERVICES	8574.1	-980.5	9519.5	9984.6	9984.6		
118	MANAGEMENT SERVICES	773.7		658.2	658.2	658.2		
120	EQUIPMENT UPGRADE							
	*** PROGRAM TOTAL ***	9347.8	-980.5	10177.7	10642.8	10642.8		
	LABOR SERVICES							
124	LABOR RELATIONS AGENCY	85.6		92.8	92.8	92.8		
126	EQUAL EMPLOYMENT OPPORTUNITY	418.1		601.4	492.7	492.7		
	*** PROGRAM TOTAL ***	503.7		694.2	585.5	585.5		
	RETIREMENT & BENEFITS							
130	P.E.R.S.	938.8		1538.7	1403.4	1403.4		
132	T.R.S.	781.0		1175.9	1057.4	1057.4		
134	OTHER BENEFITS	957.8	235.7	1539.4	1539.4	1539.4		
	*** PROGRAM TOTAL ***	2677.6	235.7	4254.0	4000.2	4000.2		
	BUILDING & EQUIPMENT SERVICES							
138	LEASING & FACILITIES	127.9	1287.1	22544.5	21187.6	21187.6		
140	EMPLOYEE HOUSING	1383.6		1360.4	1360.4	1360.4		
	*** PROGRAM TOTAL ***	1511.5	1287.1	23904.9	22548.0	22548.0		
	*** AGENCY TOTAL ***	39750.9	12758.8	80074.9	75868.3	75641.8	-226.5	-0.2%

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	DEPARTMENT OF LAW						
	LEGAL SERVICES						
144	OPERATIONS	5338.3		6955.5	6619.5	6619.5	
146	FERC CONTINUATION	2000.0					
148	ADMIN. & SUPPORT			368.2	368.2	368.2	
	*** PROGRAM TOTAL ***	7338.3		7323.7	6987.7	6987.7	
	DEPARTMENT OF REVENUE						
	REVENUE OPERATIONS						
152	AUDIT	3239.9	102.8	3170.3	3067.5	3067.5	
154	PETROLEUM REVENUE	1465.2		1600.1	1600.1	1600.1	
156	ENFORCEMENT	1803.7	163.6	1715.4	1551.8	1551.8	
158	TREASURY MANAGEMENT	1602.1		2097.5	2097.5	2097.5	
	*** PROGRAM TOTAL ***	8110.9	266.4	8583.3	8316.9	8316.9	
160	CHILD SUPPORT ENFORCEMENT	2432.9		2564.0	2564.0	2564.0	
	ADMIN & SUPPORT						
164	OFFICE OF THE COMMISSIONER	936.9		1161.6	1089.4	1089.4	
166	ADMINISTRATIVE SERVICES	131641.1	19829.8	151874.1	151874.1	151874.1	
168	FISH & GAME LICENSING	298.0		313.7	303.7	303.7	
	*** PROGRAM TOTAL ***	132876.0	19829.8	153349.4	153267.2	153267.2	
	*** AGENCY TOTAL ***	143419.8	20096.2	164496.7	164148.1	164148.1	
	DEPARTMENT OF TRANSPORTATION						
	STATE AGENCY COMMUNICATIONS						
172	SUPPORT TO STATE AGENCIES	3889.7	-5504.8				
174	NORTH SLOPE HAUL ROAD						
178	REMOTE VILLAGE RADIO	541.7					
180	TV DEMONSTRATION PROJECT	2850.6	-3226.1				
	*** PROGRAM TOTAL ***	7282.0	-8730.9				
	FACILITIES PLNG & RESEARCH						
184	CENTRAL REGION	481.1					
186	SOUTHEAST REGION	750.9					
188	INTERIOR REGION	334.8					
190	CIP POSITION CONVERSION-ADMIN	986.8					
192	CIP POSITION CONVERSION-CENTRA	989.5					
194	CIP POSITION CONVERSION-SE	1225.7					
196	CIP POSITION CONVERSION-INTERI	821.2					
	*** PROGRAM TOTAL ***	5590.0					
	PLANNING & PROGRAMMING						
198	S.E.-TELECOMMUNICATIONS PLNG.		-174.6				
	*** AGENCY TOTAL ***	12872.0	-8905.5				

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:53 5/11/81

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	LEGISLATURE							
	BUDGET & AUDIT COMMITTEE							
202	LEGISLATIVE AUDIT	2064.3		2544.1	2544.1	2544.1		
204	LEGISLATIVE FINANCE	1602.5		2290.7	2529.7	2860.1	330.4	13.0%
206	COMMITTEE EXPENSES	575.0		575.0	900.0	900.0		
	*** PROGRAM TOTAL ***	4241.8		5409.8	5973.8	6304.2	330.4	5.5%
	LEGISLATIVE COUNCIL							
210	SALARIES & ALLOWANCES	1186.8		20900.0	1953.4	1953.4		
212	LEADERSHIP	640.0			725.2	250.0	-475.2	-65.5%
214	LAA EXECUTIVE ADMINISTRATION	790.7			920.7	649.4	-271.3	-29.5%
216	LAA ADMINISTRATIVE SERVICES	2597.7			3649.3	3450.5	-198.8	-5.3%
218	HOUSE RESEARCH	415.5			651.1	566.1	-85.0	-13.0%
220	LAA LEGAL SERVICES	1076.9			1392.0	1359.9	-37.1	-2.6%
222	SESSION EXPENSES	2407.1			4828.6	3561.4	-1267.2	-26.1%
224	COUNCIL & SUBCOMMITTEES	2314.6			2141.4	800.0	-1341.4	-62.5%
226	OFFICE SPACE RENTAL	1599.6			2007.4	2000.5	-6.9	-0.2%
228	EQUIPMENT ACCOUNT	221.2			542.4	349.0	-193.4	-35.6%
230	PUBLIC SERVICES	1949.8			2847.7	2321.1	-526.6	-18.5%
232	SENATE RESEARCH	485.4			651.1	566.1	-85.0	-13.0%
	*** PROGRAM TOTAL ***	15685.3		20900.0	22315.3	17827.4	-4487.9	-20.0%
236	OFFICE OF OMBUDSMAN	1033.3		1200.0	1288.7	1262.0	-26.7	-2.0%
	*** AGENCY TOTAL ***	20960.4		27509.8	29577.8	25393.6	-4184.2	-14.0%
**********	TOTAL EXPENDITURES	283326.4	37695.7	305472.7	299515.4	295096.3	-4419.1	-1.5%
**********	FUNDING							
	FED. RECEIPT	6255.3	277.3	2528.4	2146.3	2146.3		
	GENERAL FUND	239803.6	37005.1	267053.2	262201.2	257675.6	-4525.6	-1.6%
	OTHER FUNDS	37267.5	413.3	35891.1	35167.9	35274.4	106.5	0.2%

STATE OF ALASKA -- TOTAL OPERATING BUDGET 08:53 5/11/81

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
EDUCATION	FED. RECEIPT	27064.9	245.0	31735.3	31794.8	31794.8		
	GENERAL FUND	405469.2	13615.4	518888.0	514905.4	527257.2	12351.8	2.3%
	OTHER FUNDS	24177.4	-600.0	21573.6	21732.3	21755.0	22.7	0.0%
	*** TOTAL FUNDS ***	456711.5	13260.4	572196.9	568432.5	580807.0	12374.5	2.1%
UNIVERSITY OF ALASKA	FED. RECEIPT	37675.4		34240.3	33750.5	34217.9	467.4	1.3%
	GENERAL FUND	124075.9	1389.9	138295.7	143620.7	139940.1	-3680.6	-2.5%
	OTHER FUNDS	33570.7	3536.4	45177.9	45443.8	44981.9	-461.9	-1.0%
	*** TOTAL FUNDS ***	195322.0	4926.3	217713.9	222815.0	219139.9	-3675.1	-1.5%
SOCIAL SERVICES	FED. RECEIPT	71309.5	-133.7	81354.5	81544.2	81481.6	-62.6	0.0%
	GENERAL FUND	99554.1	104.7	121377.4	121754.3	123073.1	1318.8	1.0%
	OTHER FUNDS	11403.4		11399.7	11324.7	11324.7		
	*** TOTAL FUNDS ***	182267.0	-29.0	214131.6	214623.2	215879.4	1256.2	0.5%
HEALTH	FED. RECEIPT	35516.7	317.5	34592.6	30870.4	30837.6	-32.8	0.0%
	GENERAL FUND	90009.9	1622.8	110267.4	103500.8	100797.1	-2703.7	-2.5%
	OTHER FUNDS	3661.4		2189.8	2156.5	2156.5		
	*** TOTAL FUNDS ***	129188.0	1940.3	147049.8	136527.7	133791.2	-2736.5	-2.0%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	12829.7		12312.2	12019.2	11884.5	-134.7	-1.0%
	GENERAL FUND	93338.1	501.8	122439.4	124951.2	123392.4	-1558.8	-1.1%
	OTHER FUNDS	11456.4		22522.0	17453.6	9349.2	-8104.4	-46.3%
	*** TOTAL FUNDS ***	117624.2	501.8	157273.6	154424.0	144626.1	-9797.9	-6.2%
PUBLIC PROTECTION	FED. RECEIPT	5353.0	-8.9	5689.2	5698.1	5617.0	-81.1	-1.3%
	GENERAL FUND	29777.4	687.0	34590.3	34443.1	32130.0	-2313.1	-6.6%
	OTHER FUNDS	3227.3	-6.8	3595.3	3402.7	3523.9	121.2	3.5%
	*** TOTAL FUNDS ***	38357.7	671.3	43874.8	43543.9	41270.9	-2273.0	-5.1%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	2778.8		1253.3	1166.6	1166.6		
	GENERAL FUND	97718.9	3006.8	129393.4	127994.9	125651.3	-2343.6	-1.7%
	OTHER FUNDS	192.3		187.3	61.6	61.6		
	*** TOTAL FUNDS ***	100690.0	3006.8	130834.0	129223.1	126879.5	-2343.6	-1.7%
DEVELOPMENT	FED. RECEIPT	11597.9	1300.0	12858.0	12183.7	8346.6	-3837.1	-31.5%
	GENERAL FUND	100358.9	1590.0	180657.6	155475.3	193477.0	38001.7	24.3%
	OTHER FUNDS	3874.4	-329.7	10557.0	10577.0	8525.6	-2051.4	-19.3%
	*** TOTAL FUNDS ***	115831.2	2560.3	204072.6	178236.0	210349.2	32113.2	18.0%
TRANSPORTATION	FED. RECEIPT	300.0		300.0	300.0	300.0		
	GENERAL FUND	164796.8	2501.9	215530.4	208003.8	207703.5	-300.3	0.0%
	OTHER FUNDS	37890.4	46101.7	85680.4	85305.6	85335.0	29.4	0.0%
	*** TOTAL FUNDS ***	202987.2	48603.6	301510.8	293609.4	293338.5	-270.9	0.0%
GENERAL GOVERNMENT	FED. RECEIPT	6255.3	277.3	2528.4	2146.3	2146.3		
	GENERAL FUND	239803.6	37005.1	267053.2	262201.2	257675.6	-4525.6	-1.6%
	OTHER FUNDS	37267.5	413.3	35891.1	35167.9	35274.4	106.5	0.2%
	*** TOTAL FUNDS ***	283326.4	37695.7	305472.7	299515.4	295096.3	-4419.1	-1.5%
*** OPERATING BUDGET ***	FED. RECEIPT	210681.2	1997.2	216863.8	211473.8	207792.9	-3680.9	-1.6%
	GENERAL FUND	1444902.8	62025.4	1838492.8	1796850.7	1831097.3	34246.6	1.8%

OTHER FUNDS	166721.2	49114.9	238774.1	232625.7	222287.8	-10337.9	-4.3%
*** TOTAL FUNDS	1822305.2	113137.5	2294130.7	2240950.2	2261178.0	20227.8	0.8%

STATE OF ALASKA

5/11/81

BUDGETED NEW POSITIONS BY CATEGORY

*** CATEGORY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
EDUCATION	FULL TIME	36	1120.0	33	1017.7	33	1017.7		
	PART TIME	4	48.8	4	48.8	4	48.8		
	*** TOTAL	40	1168.8	37	1066.5	37	1066.5		
UNIVERSITY OF ALASKA	FULL TIME	58	2274.7	127	3982.9	46	1670.0		
	PART TIME	10	121.7	23	300.2	6	92.4		
	*** TOTAL	68	2396.4	150	4283.1	52	1762.4		
SOCIAL SERVICES	FULL TIME	158	3063.7	143	2847.3	141	2748.4		
	PART TIME	18	120.3	16	91.0	16	91.0		
	TEMPORARY	4	18.7	4	18.7	4	18.7		
	*** TOTAL	180	3202.7	163	2957.0	161	2858.1		
HEALTH	FULL TIME	46	1436.0	37	1126.0	37	1126.0		
	PART TIME	8	132.9	7	115.1	7	115.1		
	*** TOTAL	54	1568.9	44	1241.1	44	1241.1		
NATURAL RESOURCE MANAGEMENT	FULL TIME	177	6472.8	107	3407.5	61	1859.4		
	PART TIME	87	686.2	65	529.5	16	258.8		
	TEMPORARY	42	420.2	40	382.2	20	179.5		
	*** TOTAL	306	7579.2	212	4319.2	97	2297.7		
PUBLIC PROTECTION	FULL TIME	30	1119.5	26	969.5	16	640.2		
	PART TIME	1	11.7	1	11.7	1	11.7		
	TEMPORARY	2	35.0	2	35.0	2	35.0		
	*** TOTAL	33	1166.2	29	1016.2	19	686.9		
ADMINISTRATION OF JUSTICE	FULL TIME	109	3825.4	87	3336.7	82	3272.6		
	*** TOTAL	109	3825.4	87	3336.7	82	3272.6		
DEVELOPMENT	FULL TIME	40	1452.1	41	1473.1	25	936.2		
	PART TIME	5	54.0	5	54.0	6	69.8		
	*** TOTAL	45	1506.1	46	1527.1	31	1006.0		
TRANSPORTATION	FULL TIME	148	4193.3	125	3478.7	79	1467.0		
	PART TIME	17	298.1	7	118.0	15	251.1		
	*** TOTAL	165	4491.4	132	3596.7	94	1718.1		

STATE OF ALASKA

5/11/81

BUDGETED NEW POSITIONS BY CATEGORY

*** CATEGORY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
GENERAL GOVERNMENT	FULL TIME	115	4342.4	64	3354.2	64	3181.9		
	PART TIME	30	359.6	3	334.4	3	334.4		
	TEMPORARY	9	70.7	7	49.9	7	49.9		
	*** TOTAL	154	4772.7	74	3738.5	74	3566.2		
*** TOTAL ALL CATEGORIES	FULL TIME	917	29299.9	790	24993.6	584	17919.4		
	PART TIME	180	1833.3	131	1602.7	74	1273.1		
	TEMPORARY	57	544.6	53	485.8	33	283.1		
	*** TOTAL	1154	31677.8	974	27082.1	691	19475.6		

*** TOTAL NEW POSITION FUNDING				
	FEDERAL FUNDS	2150.1	2061.8	1815.7
	GENERAL FUND	22876.5	21665.3	14775.4
	OTHER FUNDS	6650.6	3354.2	2884.0
	*** TOTAL FUNDING	31677.2	27081.3	19475.1

5/11/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	FISCAL YEAR 1982 REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
EDUCATION	389907.9	456711.5		562984.2	13260.4	558936.5	568432.5	580807.0	
UNIVERSITY OF ALASKA	178206.6	195322.0		219671.7	4926.3	212787.6	222815.0	219139.9	
SOCIAL SERVICES	136865.3	182267.0		217409.8	-29.0	214160.6	214623.2	[illegible]879.4	
HEALTH	91386.9	129188.0		146894.0	1940.3	145109.5	136527.7	13[illegible]791.2	
NATURAL RESOURCE MANAGEMENT	91309.4	117624.2		162235.7	501.8	156771.8	154424.0	14[illegible]326.1	
PUBLIC PROTECTION	35000.6	38357.7	44.7	44933.7	671.3	43203.5	43543.9	41270.9	
ADMINISTRATION OF JUSTICE	88822.8	100690.0	3416.5	131142.5	3006.8	127827.2	129223.1	126879.5	
DEVELOPMENT	71269.7	115831.2	65470.0	202281.1	2560.3	201512.3	178236.0	210349.2	
TRANSPORTATION	181049.7	202987.2		255975.2	48603.6	252907.2	293609.4	293338.5	
GENERAL GOVERNMENT	88423.5	283326.4	4413.4	269910.6	37695.7	267777.0	299515.4	295096.3	
TOTALS	1352242.4	1822305.2	73344.6	2213438.5	113137.5	2180993.2	2240950.2	2261178.0	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				21.4	-93.7	19.6	22.9	24.0	
OBJECTS OF EXPENDITURE:									
PERS. SERV.	449519.9	538465.9	3445.5	593280.9	66755.9	586533.0	651650.7	639730.3	
TRAVEL	20560.5	23780.9	4.0	31336.0	945.1	30607.8	30486.8	28701.7	
CONTRACTUAL	169467.3	209382.0	4438.4	252199.9	16964.0	237987.1	250915.3	245956.2	
COMMODITIES	47466.1	56476.5	1.5	68279.0	3690.6	67940.9	70919.4	70484.4	
EQUIPMENT	8307.8	8281.2	5.2	10205.7	455.2	9539.8	9895.8	9695.0	
LANDS/BLDGS	10342.5	10128.2		20961.7		12635.4	12639.9	12639.9	
GRANTS, CLMS	562284.6	852661.7	65450.0	1065698.3	34900.9	1063123.1	1060738.2	1109863.5	
MISC.	84293.7	123128.3		171477.0	-10574.2	172626.1	153704.1	144107.0	
FUNDING SOURCES:									
FEDERAL RECEIPTS	168975.3	210681.2		216805.2	1997.2	214866.6	211473.8	207792.9	
GENERAL FUND MATCH	35998.3	51996.1		64484.4	577.0	63671.4	58598.3	58599.8	
GENERAL FUND	998144.2	1392906.7	73344.6	1740632.6	61448.4	1712796.0	1738252.4	1772497.5	
INTER-AGENCY RECEIPTS	38612.1	49113.9		56546.9	-1003.3	55433.5	52639.1	48054.5	
CIP PROJECT FUNDS					44977.7		45101.9	44977.7	
GENERAL OBLIGATION BONDS		5.0		8.0		8.0	8.0	8.0	
AGRICULTURAL LOAN FUND		223.3		368.0		359.9	359.9	273.5	
FICA ADMINISTRATION FUND	61.8	83.2		85.0		85.0	85.0	85.0	
FISH AND GAME FUND	3735.4	5262.2		6076.9		5978.9	5978.9	5939.0	
HIGHWAY WORKING CAPITAL	12552.6	15079.5		16780.9		16721.0	16346.2	16375.6	
INTERNATIONAL AIRPORT	14512.9	17750.8		19431.9	1124.0	19431.9	20555.9	20555.9	
PROGRAM RECEIPTS	20413.3	26192.2		35577.1	4064.8	35131.6	35702.5	30000.5	
PUBLIC EMPLOYEES RETIRE	1014.3	1284.2		2007.1		1987.9	1852.6	1852.6	
SCHOOL FUND (CIGARETTE)	2003.2	2503.2		3600.0	-600.0	3600.0	3000.0	3000.0	
SECOND INJURY FUND	1058.1	1260.2		1564.0	-5.1	1554.3	1354.9	1554.3	
DISABLED FISHERMANS	482.3	991.4		1045.7	-1.7	1040.5	1040.5	1040.5	
SURPLUS PROPERTY	141.6	163.7		163.5		163.5	163.5	163.5	

5/11/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	FISCAL YEAR 1982 REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
TEACHERS RETIREMENT	973.9	1135.0		1645.1		1625.1	1506.6	1506.6	
VETERANS LOAN FUND	835.9	965.3		1017.2	-231.4	984.5	753.1	753.1	
FEDERAL REVENUE SHARING	9378.8	2350.0							
STUDENT FEES, U OF A	6352.8	7917.1		8618.5	606.0	8577.5	9183.1	9153.5	
INDIRECT COST RECOVERY	4686.7	4333.8		5467.9	128.9	5467.9	5580.8	5580.8	
DONATED COMMODITY FEE	107.6	85.7		85.7		85.7	85.7	85.7	
PUBLIC LAW 81-874/GF	17470.0	16000.0		12015.1		12015.1	12015.1	12015.1	
STUDENT LOAN FUND	1178.9	2050.0		2767.9		2767.9	2767.9	2767.9	
TITLE 20	5010.7	4640.9		5289.4		5289.4	5289.4	5289.4	
RESTRICTED RECEIPTS, U/A	8205.2	6832.4		10994.9	55.0	10994.9	10899.9	10899.9	
TRAINING & BUILDING FUND	350.0	498.2		359.6		355.2	355.2	355.2	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				24.9	-95.5	22.9	24.7	27.2	
POSITIONS:									
FULL-TIME	11590.7	12893.5	2.0	13996.5	769.6	13851.1	14535.5	14269.7	
PART TIME	1184.1	1958.7		2074.2	680.0	2051.9	2748.3	2675.7	
TEMPORARY	661.3	736.2		524.9	7.5	522.9	556.4	524.4	
STAFF-MONTHS	160102.8	176106.4	24.0	188259.8	10975.8	185376.8	195608.3	189317.9	

* Sec. ___. The unobligated and unexpended balance of appropriations in Section 51, Ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse) and sections 89 and 95 of Ch. 50, SLA 1980 lapse into the general fund on June 30, 1982. The amounts carried forward by this section shall be included in the alcohol and drug abuse budget base used to establish the continuation level for the fiscal year 1983 department budget.

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMITTEE EXPENSES (3 POSITIONS)	900,000			
LEGISLATIVE COUNCIL		15,874,000	15,660,500	213,500
SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
LEADERSHIP (14 POSITIONS)	250,000			
LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)	649,400			
LAA ADMINISTRATIVE SERVICES (43 POSITIONS)	3,450,500			
HOUSE RESEARCH (13 POSITIONS)	566,100			
LAA LEGAL SERVICES (23 POSITIONS)	1,359,900			
SESSION EXPENSES	3,561,400			
COUNCIL & SUBCOMMITTEES	800,000			
OFFICE SPACE RENTAL (15 POSITIONS)	2,000,500			
EQUIPMENT ACCOUNT	349,000			
PUBLIC SERVICES (41 POSITIONS)	2,321,100			

IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL NUMBER OF AUTHORIZED POSITIONS FOR THIS COMPONENT SHALL NOT EXCEED 52.

IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW POSITIONS SHALL BE ADDED TO LEGISLATIVE INFORMATION AND TELECONFERENCE OFFICES DURING FISCAL YEAR 1982.

IT IS THE INTENT OF THE LEGISLATURE THAT THERE SHALL BE NO DIVISION ADMINISTRATION POSITIONS AT AN ASSISTANT LEVEL. THIS COMPONENT'S ADMINISTRATION SHALL CONSIST OF 1 DIRECTOR AND 2 SECRETARIES.

SENATE RESEARCH	566,100			
OFFICE OF OMBUDSMAN (18 POSITIONS)		1,262,000	1,262,000	

* SEC. 23 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			
DEPARTMENT OF LAW				
LEGAL SERVICES		6,987,700	4,177,900	2,809,800
OPERATIONS (110 POSITIONS)	6,619,500			
ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
DEPARTMENT OF REVENUE				
REVENUE OPERATIONS		8,316,900	7,418,500	898,400
AUDIT (75 POSITIONS)	3,067,500			
PETROLEUM REVENUE (26 POSITIONS)	1,600,100			
ENFORCEMENT (48 POSITIONS)	1,551,800			
TREASURY MANAGEMENT (21 POSITIONS)	2,097,500			
CHILD SUPPORT ENFORCEMENT (70 POSITIONS)		2,731,200	787,200	1,944,000

IT IS THE INTENT OF THE LEGISLATURE THAT THE AGENCY STUDY THE PRESENT TEAM APPROACH TO CHILD SUPPORT ENFORCEMENT AND PROPOSE A COMPREHENSIVE MANAGEMENT AND STAFFING PLAN INCLUDING NEEDED CHANGES IN EXISTING LEGISLATION WITH THE FY 83 BUDGET REQUEST.

ADMINISTRATION AND SUPPORT		153,267,200	153,267,200	
OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,089,400			
ADMINSTRATIVE SERVICES (40 POSITIONS)	151,874,100			
FISH & GAME LICENSING (9 POSITIONS)	303,700			
LEGISLATURE				
BUDGET & AUDIT COMMITTEE		6,304,200	6,304,200	
LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
LEGISLATIVE FINANCE (30 POSITIONS)	2,860,100			

IT IS THE INTENT OF THE LEGISLATURE THAT $35,000 OF CONTRACTUAL IN THIS BUDGET IS DEDICATED TO REVISION OF THE PETROLEUM CASH FLOW MODEL.

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MANAGEMENT SERVICES (10 POSITIONS)	658,200			
LABOR SERVICES		585,500	585,500	
LABOR RELATIONS AGENCY	92,800			
EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			

IT IS THE INTENT OF THE LEGISLATURE IN THIS APPROPRIATION TO ENCOURAGE THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT WITHIN THE DIVISION OF PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.

RETIREMENT & BENEFITS		4,000,200	412,600	3,587,600
PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.8 POSITIONS)	1,403,400			

IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE STATE RETIREMENT PROGRAMS.

TEACHERS RETIREMENT SYSTEM (15.8 POSITIONS)	1,057,400			

IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE STATE RETIREMENT PROGRAMS.

OTHER BENEFITS (16.8 POSITIONS)	1,539,400			

IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE STATE RETIREMENT PROGRAMS.

BUILDING & EQUIPMENT SERVICES		24,249,100	23,446,600	802,500
LEASING & FACILITIES (2 POSITIONS)	22,888,700			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300			
RISK MANAGEMENT				
OPERATIONS (9 POSITIONS)		377,000		377,000
PREMIUMS		5,308,000		5,308,000
LOSS RETENTION		7,672,500	17,500	7,655,000

THE APPROPRIATION FOR FY 82 LOSS RETENTION IS FOR FY 82 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983.

PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400	
PERSONNEL (72 POSITIONS)	3,164,800			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF PERSONNEL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE EMPLOYMENT APPLICATION PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION TURN-AROUND TIME IS TO BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.

LABOR RELATIONS (13 POSITIONS)	749,600			
GENERAL SERVICES		4,259,300	2,594,900	1,664,400
PURCHASING (19 POSITIONS)	1,116,800			
PROPERTY MANAGEMENT (5 POSITIONS)	352,300			
CENTRAL MAIL & SWITCHBOARD (7 POSITIONS)	508,800			
CENTRAL DUPLICATING (28 POSITIONS)	1,424,100			
ARCHIVES (13 POSITIONS)	693,800			
SURPLUS PROPERTY (6 POSITIONS)	163,500			
DATA PROCESSING		10,642,800	1,229,200	9,413,600
COMPUTING SERVICES (75 POSITIONS)	9,984,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT THE FY 83 BUDGET REQUEST FOR COMPUTING SERVICES SHOWING THAT THE TOTAL SOURCE OF FUNDS WILL COME DIRECTLY FROM THE GENERAL FUND.

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EXECUTIVE AGENCIES PART I	12,223,500			
DEPARTMENT OF ADMINISTRATION				
ALASKA STATEHOOD COMMISSION (3 POSITIONS)		392,500	392,500	
PUBLIC OFFICES COMMISSION (9 POSITIONS)		393,800	393,800	
OFFICE OF THE COMMISSIONER		651,300	651,300	
OFFICE OF THE COMMISSIONER (8 POSITIONS)	651,300			
OFFICE OF INFORMATION MANAGEMENT		457,000	457,000	
OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
ADMINISTRATIVE SERVICES		1,681,900	983,100	698,800
FISCAL/PERSONNEL (16 POSITIONS)	569,400			
WORD PROCESSING CENTERS (24 POSITIONS)	741,900			
CENTREX SYSTEM CHARGES	370,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX EQUIPMENT.

TELECOMMUNICATIONS SYSTEMS				
OPERATIONS (52 POSITIONS)		9,129,600	8,776,100	353,500
TELECOMMUNICATIONS SERVICES				
PLANNING (5 POSITIONS)		302,400	302,400	
ACCOUNTING		3,325,600	3,325,600	
PRE-AUDIT (11 POSITIONS)	337,700			
ACCOUNTING SERVICES (8 POSITIONS)	293,600			
PAYROLL ACCOUNTING (19 POSITIONS)	581,800			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LEGISLATURE TO PROJECT THE OPERATING BUDGET IMPLICATIONS OF ONE OR MORE PROPOSED FACILITIES. FACILITY OPERATION, MAINTENANCE AND SUPPORT COSTS SHOULD BE IDENTIFIED BY TYPE OR CLASS OF FACILITY AND RELATE TO SUCH CHARACTERISTICS AS SIZE OF FACILITY, COST, LOCATION, NUMBER OF CLIENTS, MAINTENANCE AND SUPPORT PERSONNEL, ETC. THE SYSTEM SHOULD PROVIDE FOR ACCURATE UPDATING OF THE MAINTENANCE AND SUPPORT INFORMATION.				
STATE BOND COMMITTEE				
DEBT SERVICE		1,936,500		1,936,500
AVIATION	1,936,500			
* * * * * *	* * * * * *			
* * * * * GENERAL GOVERNMENT	* * * * *			
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
EXECUTIVE OPERATIONS		9,325,500	9,325,500	
EXECUTIVE OFFICE (56 POSITIONS)	3,065,800			
SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	596,700			
CONTINGENCY FUND	750,000			
EXECUTIVE MANSION (4 POSITIONS)	182,600			
LIEUTENANT GOVERNOR (13 POSITIONS)	750,400			
POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)	1,365,400			
BUDGET & MANAGEMENT (36 POSITIONS)	1,960,600			
INTERNAL AUDIT (15 POSITIONS)	654,000			
ELECTIVE OPERATIONS				
ELECTIONS (21 POSITIONS)		1,659,900	1,659,900	
SALARY AND BENEFITS INCREASES		12,223,500	10,582,200	1,641,300

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

MANNER THAT REFLECTS THAT ORGANIZATION AND THEN BUDGET FOR FY 83 IN THAT SAME MANNER.
THE PLANNING AND PROGRAMMING FUNCTION IS HELD AT THE CONTINUATION LEVEL TO ENCOURAGE SERIOUS CONSIDERATION OF THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS - IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.
LAST YEAR'S LEGISLATURE ATTACHED THE FOLLOWING INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT THE FY 82 BUDGET FOR FACILITIES PLANNING AND REASEARCH (LAST YEAR'S ORGANIZATION TITLE) BE PRESENTED IN A PROJECT BUDGET FORMAT, INCLUDING A REORGANIZATION OF THE 81 BASE, SIMILAR TO THE FY 81 PROJECT BUDGET PRESENTED BY THE DEPARTMENT OF NATURAL RESOURCES. THAT INTENT WAS NOT COMPLIED WITH. A PROJECT BUDGET FORMAT, INCLUDING AS APPROPRIATE A REORGANIZATION OF THE FY 82 BASE, SIMILAR TO THAT USED BY THE DEPARTMENT OF NATURAL RESOURCES IS REQUESTED OF PLANNING AND PROGRAMMING FOR THE FY 83 BUDGET PRESENTED TO THE LEGISLATURE.
THE APPROPRIATION FOR PLANNING AND PROGRAMMING INCLUDES $136,500 FOR THE SURVEY AND PLATTING OF THE NEW CHENEGA VILLAGE SITE, $50,000 FOR CONSULTING SERVICES TO DEVELOP A LONG RANGE TRAFFIC PLAN FOR THE GOOSE LAKE AREA, ANCHORAGE, $150,000 FOR A SITKA TRANSPORTATION STUDY ($50,000 ADDITIONAL ADDED ELSEWHERE FROM THE BALANCE OF A PRIOR YEAR APPROPRIATION).
THE PLANNING AND PROGRAMMING FY 82 BUDGET INCLUDES A REQUEST FOR CONTINUED FUNDING OF 17 DATA PROCESSING SOFTWARE PACKAGES. TWO OF THESE -- PROJECT STATUS AND LIFE CYCLE COSTING -- ARE TO BE GIVEN TOP PRIORITY TO ALLOW COMPLETION OF BOTH BY JANUARY 31, 1982.
PROJECT STATUS CURRENTLY RUNS BUT REPORTS LACK CONSIDERABLE BUDGET AND SCHEDULING DATA. THIS INFORMATION SHOULD BE ADDED TO THE FILE AND THEN FILE MAINTENANCE GIVEN HIGH PRIORITY.
ONE OF THE GOALS OF LIFE CYCLE COSTING SHOULD BE THE ESTABLISHMENT OF A SYSTEM FOR USE BY BOTH THE EXECUTIVE AND THE

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
DESIGN (11 POSITIONS)	447,200			
CONSTRUCTION (12 POSITIONS)	522,200			
CIP INDIRECT COSTS	58,000			
AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500			
HARBOR DESIGN & CONSTRUCTION		1,425,500	686,100	739,400
OPERATIONS (7 POSITIONS)	477,100			

THE ALLOCATION FOR HARBOR OPERATIONS INCLUDES THE FOLLOWING FEASIBILITY STUDIES - $35,000 FOR A SMALL BOAT HARBOR/DOCK AT UNALAKLEET, $25,000 FOR A SMALL BOAT HARBOR AT TELLER AND $15,000 FOR A DOCK AT SAINT MICHAEL.

CIP INDIRECT COSTS	209,000			
HARBOR CIP PROGRAM (19 POSITIONS)	739,400			
FACILITIES DESIGN & CONSTRUCTION		4,383,300	1,594,000	2,789,300
ADMINISTRATION (12 POSITIONS)	616,800			
DESIGN (5 POSITIONS)	271,800			
CONSTRUCTION (4 POSITIONS)	226,900			
CIP INDIRECT COSTS	478,500			
CENTRAL CIP PROGRAM (40 POSITIONS)	1,548,800			
INTERIOR CIP PROGRAM (14 POSITIONS)	659,500			
SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000			
PLANNING & PROGRAMMING		7,525,200	7,525,200	
ADMINISTRATION (144 POSITIONS)	7,525,200			

THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS BUDGETED AS A SINGLE UNIT AT THE CONTINUATION LEVEL. RAPID BUDGET GROWTH, FREQUENT REORGANIZATION AND 'OBSCURITY' THROUGH OFF-BUDGET, CIP EXISTANCE HAVE MADE THE PLANNING FUNCTION BUDGET DIFFICULT TO ANALYSE. IN HOLDING THE FUNCTION AT THE CONTINUATION LEVEL, THE LEGISLATURE REQUESTS THAT PLANNING SELECT AN ORGANIZATION STRUCTURE THAT WILL SURVIVE FOR A NUMBER OF YEARS, SET THE FY 82 APPROPRIATION ON THE STATE CENTRAL ACCOUNTING SYSTEM IN A

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
ADMINISTRATION (34 POSITIONS)	2,047,700			

TO PROVIDE BETTER FERRY RESERVATION SERVICE TO THE PUBLIC, THE DIVISION SHOULD USE FLEX-TIME/OVER-TIME AS REQUIRED TO KEEP THE VARIOUS RESERVATION OFFICES OPEN FROM 6 A.M. IN THE MORNING, THROUGH THE NOON HOUR, TO 8 P.M. IN THE EVENING.

MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			
HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000	36,655,100
ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200			
DESIGN (10 POSITIONS)	627,600			
CONSTRUCTION (26 POSITIONS)	1,572,800			
CIP INDIRECT COSTS	3,653,400			
DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900			
HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000			
CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300			
INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600			
SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800			
WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900			
SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600			
RIGHT OF WAY		1,333,900	1,333,900	
OPERATIONS (14 POSITIONS)	776,900			
CIP INDIRECT COSTS	557,000			
AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500	4,868,900
DIRECTOR (3 POSITIONS)	187,500			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
FACILITIES (22 POSITIONS)	2,431,000			
EQUIPMENT FLEET (27 POSITIONS)	2,392,400			
ADMINISTRATION (8 POSITIONS)	425,500			
ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000
FIELD MAINTENANCE (46 POSITIONS)	2,235,500			
BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			
SECURITY (66 POSITIONS)	3,067,100			
CUSTODIAL (57 POSITIONS)	1,790,800			
ADMINISTRATION (13 POSITIONS)	1,718,500			
EQUIPMENT (15 POSITIONS)	971,900			
FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
SECURITY (41 POSITIONS)	2,377,600			
CUSTODIAL (9 POSITIONS)	341,200			
ADMINISTRATION (9 POSITIONS)	562,500			
MARINE TRANSPORTATION		53,443,800	52,835,900	607,900
SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
ADMINISTRATION (16 POSITIONS)	801,300			
DALTON HIGHWAY MAINTENANCE & OPERATIONS		8,943,800	7,386,000	1,557,800
ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
FACILITIES (9 POSITIONS)	1,579,300			
EQUIPMENT FLEET (8 POSITIONS)	1,521,700			
SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,098,400	11,222,000	1,876,400
AIRPORTS (2 POSITIONS)	413,300			
HIGHWAYS (62 POSITIONS)	6,323,800			
FACILITIES (39 POSITIONS)	4,277,700			
EQUIPMENT FLEET (21 POSITIONS)	1,702,900			
ADMINISTRATION (6 POSITIONS)	380,700			
WESTERN REGION MAINTENANCE & OPERATIONS		5,958,300	5,100,300	858,000
AIRPORTS (15 POSITIONS)	2,301,200			
HIGHWAYS (23 POSITIONS)	1,828,000			
THE ALLOCATION FOR WESTERN REGION HIGHWAYS INCLUDES $90,000 TO MAINTAIN THE ROAD BETWEEN MOUNTAIN VILLAGE AND SAINT MARY'S, $20,000 TO CLEAR ROADS AT MILE 10, NOME-TELLER ROAD AND MILE 13, NOME-TAYLOR ROAD.				
FACILITIES (8 POSITIONS)	731,100			
EQUIPMENT FLEET (9 POSITIONS)	750,300			
ADMINISTRATION (4 POSITIONS)	347,700			
SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,537,900	9,372,900	3,165,000
AIRPORTS (5 POSITIONS)	737,300			
HIGHWAYS (80 POSITIONS)	6,551,700			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,700			
FINANCIAL MANAGEMENT (115 POSITIONS)	4,753,500			
FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500			
MAINTENANCE & OPERATIONS ADMINISTRATION		2,485,000	1,274,200	1,210,800
ADMINISTRATION (7 POSITIONS)	501,500			
SAFETY & SECURITY (5 POSITIONS)	677,100			
AIRPORT LEASING (20 POSITIONS)	811,900			
STATE EQUIPMENT FLEET (8 POSITIONS)	494,500			
CENTRAL REGION MAINTENANCE & OPERATIONS		32,161,600	26,124,400	6,037,200
AIRPORTS (46 POSITIONS)	5,359,600			
HIGHWAYS (152 POSITIONS)	17,600,000			
FACILITIES (27 POSITIONS)	2,781,300			
EQUIPMENT FLEET (61 POSITIONS)	5,354,800			
ADMINISTRATION (24 POSITIONS)	1,065,900			
INTERIOR REGION MAINTENANCE & OPERATIONS		22,103,400	17,245,700	4,857,700
AIRPORTS (16 POSITIONS)	2,118,200			
HIGHWAYS (119 POSITIONS)	11,862,300			

THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES $370,000 TO PROVIDE YEAR-ROUND MAINTENANCE OF THE ELLIOTT HIGHWAY BETWEEN THE MINTO CUTOFF AND MANLEY HOT SPRINGS - $180,500 TO OPEN THE TAYLOR & STEESE HIGHWAYS FROM APRIL 1ST THROUGH OCTOBER 31ST - $75,000 TO PROVIDE TWO NEW POSITIONS FOR INCREASED MAINTENANCE AT THE CENTRAL MAINTENANCE CAMP.

FACILITIES (27 POSITIONS)	3,147,600			
EQUIPMENT FLEET (44 POSITIONS)	4,174,000			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * TRANSPORTATION	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF PUBLIC SAFETY				
BUREAU OF VEHICLE ENFORCEMENT (34 POSITIONS)		1,259,500	1,259,500	
DEPARTMENT OF TRANSPORTATION				
ADMINISTRATION		13,188,600	12,175,500	1,013,100
COMMISSIONER'S OFFICE (8 POSITIONS)	885,100			

THE DEPARTMENT SHALL GIVE CAREFULL CONSIDERATION TO THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS - IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.

CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

INTERNAL REVIEW (14 POSITIONS)	662,200	
INTERNAL REVIEW CIP (2 POSITIONS)	76,200	
ADMINISTRATIVE SERVICES (163 POSITIONS)	6,683,400	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEVELOPMENT (CONT.)				
KOYUKON DEVELOPMENT CORPORATION, FORESTRY INVENTORY.		120,000		
FAIRBANKS TOWN AND VILLAGE ASSOCIATION FOR DEVELOPMENT INCORPORATED, DEVELOPMENT PROGRAM.		100,000		
TANANA CHIEFS CONFERENCE, COMMUNITY PLANNING PROGRAM.		150,000		
TANANA CHIEFS CONFERENCE, ALTERNATIVE ENERGY PROGRAM.		236,200		
UPPER TANANA DEVELOPMENT CORPORATION, DEVELOPMENTAL IMPACT STUDY.		180,000		
INTERIOR VILLAGE ASSOCIATION, DEVELOPMENT ALTERNATIVES PROGRAM.		372,500		
NON-CONFORMING HOUSING LOANS ADMINISTRATION (17 POSITIONS)		1,006,600	1,006,600	
MUNICIPAL GRANTS (AS 37.05.315)				
ED 1 KETCHIKAN				
CRAIG - BOROUGH STUDY		125,000	125,000	
ED 7-12 ANCHORAGE				
ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS		80,000	80,000	
ED 17 BETHEL - LOWER KUSKOKWIM				
CHEFORNAK - ENERGY RECONNAISANCE		65,000	65,000	
ED 21 BARROW - KOTZEBUE				
KIANA - SURVEY & PLATTING		35,000	35,000	
ED 22 NOME - SEWARD PENINSULA				
DEERING - SURVEY & PLATTING		17,500	17,500	
NOME - SURVEY & PLATTING		210,000	210,000	
FAIRBANKS NORTH STAR BOROUGH				
ARCTIC WINTER GAMES 1982		6,378,400	6,378,400	

CORRECTION

THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY

Original sponsor: Rules/Governor

Offered: 5/19/81
Referred: Rules

IN THE HOUSE BY THE FINANCE COMMITTEE

SENATE CS FOR CS FOR HOUSE BILL NO. 50 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980; appropriating for the operating expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedule in sec. 22 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating
Highway Fuel Tax Account	$20,200,000
Aviation Fuel Tax Account	4,300,000

* Sec. 2. Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the

shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 7. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

* Sec. 8. The unobligated and unexpended balance of the appropriations made in sec. 51, ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse) and in secs. 89 and 95, ch. 50, SLA 1980, lapse into the general fund on June 30, 1982. The amounts carried forward by this section shall be included in the alcohol and drug abuse budget base used to establish the continuation level for the fiscal year 1983 department budget.

* Sec. 9. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 22 of this Act shall be the total number of permanent full-time or part-time positions authorized at any one point in time during the fiscal year. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program

receipts approved in accordance with AS 37.07.080(h).

* Sec. 10. (a) Section 286, ch. 50, SLA 1980, page 92, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Halibut Pt. - Sawmill Creek Road Study, Sitka	100,000	100,000
	[150,000]	[150,000]

(b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the following after line 23:

Sitka transportation study	50,000	50,000

* Sec. 11. The sum of [redacted] appropriated from the general fund to the Alaska Housing Finance Corporation, special mortgage loan purchase program, [redacted]

* Sec. 12. The sum of $55,000,000 is appropriated from the general fund to the [redacted] home ownership assistance program, to be allocated as follows:

[redacted] loan purchase program [redacted]

owner-occupied [redacted] purchase program [redacted]

[redacted]-occupied [redacted] purchase program [redacted]

* Sec. 13. The sum of [redacted] is appropriated from the general fund to the Department of Community and Regional Affairs for the [redacted] housing loan fund.

* Sec. 14. The sum of [redacted] is appropriated from the general fund to the Department of Commerce and Economic Development to be allocated as follows:

commercial fishing revolving loan fund [redacted]

fisheries enhancement revolving loan fund	8,000,000
fishermen's mortgage and note fund	1,800,000
child care facility revolving loan fund	180,000
residential care facility revolving loan fund	120,000
alternative technology and energy revolving loan fund	500,000
residential energy conservation fund	500,000
bulk fuel revolving loan fund	1,000,000
mining loan fund	20,000,000
historical districts revolving loan fund	200,000

* Sec. 15. The sum of $10,000,000 is appropriated from the general fund to the Department of Natural Resources, division of agriculture, for the agricultural revolving loan fund.

* Sec. 16. The sum of $55,000,000 is appropriated from the general fund to the Department of Revenue for disbursement of an amount to the medical facilities special bond guarantee account in the Alaska Medical Facility Authority to secure bonds and bond anticipation notes of the authority for financial assistance and refinancing of medical facilities under AS 18.-26.260.

* Sec. 17. The sum of $8,000,000 is appropriated from the general fund to the Alaska Industrial Development Authority to subsidize loans purchased by the small business enterprise loan account.

* Sec. 18. The amount of the appropriation in sec. 16 of this Act not disbursed by the commissioner of revenue to the medical facilities special bond guarantee account to secure bonds and bond anticipation notes of the Alaska Medical Facility Authority for financial assistance and refinancing of medical facilities under AS 13.26.260 lapses into the general fund June 30, 1983.

* Sec. 19. The appropriations made by secs. 11 - 15 and 17 of this Act

are continuing appropriations and their balances do not lapse.

* Sec. 20. Sections 16 and 18 of this Act take effect on the effective date of a version of an Act entitled "An Act establishing a medical facilities special bond guarantee account in the Alaska Medical Facility Authority; and providing for an effective date."

* Sec. 21. Sections 11 - 15, 17, and 19 of this Act take effect July 1, 1981.

(SUMMARY TABLE FOLLOWS ON PAGE 6)

FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	207,593,400		207,593,400
GENERAL FUND MATCH	58,767,000		58,767,000
GENERAL FUND	1,653,388,500		1,653,388,500
INTER-AGENCY RECEIPTS	48,023,000		48,023,000
CIP PROJECT FUNDS	44,977,700		44,977,700
GENERAL OBLIGATION BONDS	8,000		8,000
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	273,500		273,500
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	85,000		85,000
FISH AND GAME FUND	5,955,500		5,955,500
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	16,375,600		16,375,600
INTERNATIONAL AIRPORT REVENUE FUND	20,555,900		20,555,900
PROGRAM RECEIPTS	30,049,100		30,049,100
PUBLIC EMPLOYEES RETIREMENT FUND	1,852,600		1,852,600
SCHOOL FUND (CIGARETTE TAX)	3,000,000		3,000,000
SECOND INJURY FUND RESERVE ACCOUNT	1,549,200		1,549,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,038,800		1,038,800
SURPLUS PROPERTY REVOLVING FUND	163,500		163,500
TEACHERS RETIREMENT SYSTEM FUND	1,506,600		1,506,600
VETERANS REVOLVING LOAN FUND	753,100		753,100
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	9,161,900		9,161,900
INDIRECT COST RECOVERY	5,580,800		5,580,800
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,015,100		12,015,100
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	2,767,900		2,767,900
TITLE 20	5,289,400		5,289,400
RESTRICTED RECEIPTS, U OF A	10,899,900		10,899,900
TRAINING AND BUILDING FUND	355,200		355,200
**** TOTALS ****	$2,142,071,900	[redacted]	[redacted]

Capital — 443,800.

OP bud 1,698,271,900

* SEC. 22 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1981, AND ENDING JUNE 30, 1982, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * * * * * * * * EDUCATION * * * * * * * * * * * *				
DEPARTMENT OF ADMINISTRATION				
TEACHER RETIREMENT				
REGULAR TRS STATE		22,041,500	22,041,500	
DEPARTMENT OF EDUCATION				
FOUNDATION PROGRAM COMPONENTS		349,963,200	348,174,700	1,788,500
STUDENT ADM SUPPORT	256,912,900			
SPECIAL EDUCATION ADJUSTMENTS	25,748,500			
VOCATIONAL EDUCATION ADJUSTMENTS	21,321,500			
CORRESPONDENCE STUDY-DOE (34 POSITIONS)	1,788,500			
CORRESPONDENCE STUDY-LOCAL	4,775,900			
COMMUNITY SCHOOLS ADJUSTMENTS	2,641,900			
BILINGUAL PROGRAM ADJUSTMENT	9,849,400			
SUPPLEMENTAL EQUALIZATION AID	26,924,600			
FINANCIAL SUPPORT-DISTRICTS		75,696,800	40,263,600	35,433,200
PUPIL TRANSPORTATION-PUBLIC	20,195,300			
STUDENT LUNCH PROGRAM	6,000,000			
TOBACCO TAX DISTRIBUTION	2,500,000			
FEDERAL PROGRAMS	14,756,200			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TUITION STUDENTS	3,700,000			
BOARDING HOME GRANTS	1,000,000			
STATE CONTRACT PROGRAMS	25,355,500			
KOTZEBUE TECHNICAL CENTER	1,000,000			
NORTHWEST ARCTIC REAA POSTSECONDARY PROGRAM	889,800			

IT IS THE INTENT OF THE LEGISLATURE THAT $889.8 BE EXPENDED AS A GRANT TO THE NORTHWEST ARCTIC REGIONAL EDUCATION ATTENDANCE AREA FOR THE SCHOOL DISTRICT OPERATION OF A PILOT PROGRAM TO CONDUCT GRADES 13 AND 14 IN KOTZEBUE.

SABBATICAL LEAVES	300,000			

IT IS THE INTENT OF THE LEGISLATURE THAT $300.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO FUND SABBATICAL LEAVES FOR CERTIFICATED MEMBERS OF THE TEACHING, SUPERVISORY, OR THE ADMINISTRATIVE CORPS IN THE PUBLIC SCHOOLS OF THE STATE AS SET FORTH IN AS 14.20.280 - 14.20.350.

DESIGNATED GRANTS		45,000	45,000	

THE APPROPRIATION FOR FINANCIAL SUPPORT - DISTRICTS, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ANCHORAGE SCHOOL DISTRICT FOR PUPIL TRANSPORTATION IN THE EAGLE RIVER VALLEY AREA TO THE NEW ALTERNATIVE ABC BASIC PROGRAM AT BIRCHWOOD ELEMENTARY SCHOOL.	45,000			
FINANCIAL SUPPORT - OTHER		41,223,900	41,223,900	
DEBT RETIREMENT-LOCAL	40,093,900			
FINE ARTS CAMPS	106,000			
REGIONAL RESOURCE CENTERS	300,000			

IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING BE PROVIDED FOR THE SOUTHEASTERN, WESTERN, AND BRISTOL BAY REGIONAL RESOURCE CENTERS. FUNDING SHOULD BE PRORATED AMONG THE CENTERS BASED UPON THE DOLLAR VOLUME OF BUSINESS CONDUCTED BY EACH CENTER DURING FY 81.

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
IT IS THE INTENT OF THE LEGISLATURE THAT THE REGIONAL RESOURCE CENTERS PRESENT A PROPOSAL FOR FY 83 WHICH HAS EXPLORED WAYS TO COORDINATE SERVICES AMONG THE THREE RESOURCE CENTERS.				
RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
ADMINISTRATIVE SERVICES (26 POSITIONS)	836,800			
FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	870,200			
DEPARTMENT OVERHEAD EXPENSES	411,900			
K-12 EDUCATION PROGRAM SUPPORT		3,582,700	1,612,600	1,970,100
EDUCATIONAL PROGRAM (12 POSITIONS)	737,000			
CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,001,700			
SPECIAL EDUCATION (7 POSITIONS)	517,600			
FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	836,900			
EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	489,500			
IT IS THE INTENT OF THE LEGISLATURE THAT $150.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO ASSIST SCHOOL DISTRICTS AND REAA'S TO PLAN AND IMPLEMENT EFFECTIVE IN-SERVICE TRAINING PROGRAMS TO MEET THE RECOMMENDATIONS OF THE ALASKA PROFESSIONAL DEVELOPMENT STEERING COMMITTEE AND FOR IN-SERVICE TRAINING FOR TEACHERS IN THE GIFTED AND TALENTED PROGRAM. NONE OF THE $150.0 PROVIDED FOR THIS PURPOSE IS TO BE USED BY THE DEPARTMENT OF EDUCATION TO ESTABLISH NEW POSITIONS.				
DESIGNATED GRANTS		659,600	659,600	
THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING SCHOOL GUIDANCE AND COUNSELING PROGRAMS.	50,000			
ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM FOR THE ALASKA NATIVE LEADERSHIP PROJECT.	200,000			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
YUKON FLATS REAA FOR A PRESCHOOL EDUCATION PROGRAM.	100,000			
ALASKA STATE ADVISORY COUNCIL ON VOCATIONAL AND CAREER EDUCATION FOR OPERATIONS.	116,300			
NORTHWEST ARCTIC REAA FOR CONDUCTING A STATEWIDE VISITING INTERN PROGRAM.	193,300			
EXECUTIVE ADMINISTRATION		5,733,400	5,150,100	583,300
COMMISSIONER (11 POSITIONS)	719,600			

CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE FO THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,198,900			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION CONTRACT WITH THE CULTURAL FACILITIES DEVELOPMENT COMMITTEE TO DEVELOP BASIC DESIGN CRITERIA FOR PERFORMING ARTS SPACES IN THE SCHOOLS.

PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,248,900			
INSTRUCTIONAL TELEVISION (5 POSITIONS)	2,566,000			

IT IS THE INTENT OF THE LEGISLATURE THAT $750.0 BE EXPENDED TO PRODUCE VOCATIONAL INSTRUCTIONAL TELEVISION PROGRAMMING IN THE FOLLOWING RENEWABLE RESOURCE AREAS: FISHERIES, AGRICULTURE, AND FOREST AND LANDS MANAGEMENT.

IT IS THE INTENT OF THE LEGISLATURE THAT $750.0 IN GRANTS BE MADE AVAILABLE TO LOCAL EDUCATIONAL AGENCIES FOR EQUIPMENT PURCHASE, LOCAL AND STUDENT PRODUCTIONS AND SECONDARY INSTRUCTIONAL TELEVISION PROGRAM PRODUCTIONS.

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
IT IS THE INTENT OF THE LEGISLATURE THAT $150.0 BE PROVIDED AS A GRANT TO CONTINUE THE INSTRUCTIONAL EDUCATION PILOT PROJECT IN THE NANA REGION.				
DESIGNATED GRANTS		380,600	380,600	
THE APPROPRIATION FOR EXECUTIVE ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
NATIVE EDUCATION COALITION TASK FORCE FOR STUDY OF IMPLEMENTATION OF AN ANCHORAGE NATIVE HERITAGE SECONDARY SCHOOL.	100,000			
YUKON-KOYUKUK REAA FOR A VIDEO HERITAGE PROGRAM.	176,600			
IDITAROD REAA FOR DEVELOPMENT OF AN INTEGRATED ACCOUNTABILITY AND AUDIT PROCESS FOR USE BY ALASKAN SCHOOL DISTRICTS.	100,000			
CHATHAM REAA FOR AN APPLE COMPUTER FOR THE GUSTAVUS SCHOOL.	4,000			
BOARDS, COMMISSIONS, AND ASSOCIATIONS		339,500	226,000	113,500
STATE BOARD OF EDUCATION	125,200			
OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	108,700			
PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	105,600			
DESIGNATED GRANTS		475,000	475,000	
THE APPROPRIATION FOR BOARDS, COMMISSIONS, AND ASSOCIATIONS, DESIGNATED GRANTS, IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR STUDENT TRAVEL.	285,000			
ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR COACHES CLINICS AND LOCAL OFFICIAL'S ASSOCIATIONS.	50,000			
JUNEAU, KETCHIKAN, PETERSBURG AND SITKA FOR THE ARTS ON THE	65,000			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MOVE PROGRAM.				
CULTURAL FACILITIES DEVELOPMENT COMMITTEE FOR OPERATIONS.	75,000			
ADULT AND POSTSECONDARY SUPPORT		6,388,900	5,783,100	605,800
ADULT BASIC EDUCATION	4,543,000			

IT IS THE INTENT OF THE LEGISLATURE THAT $300.0 ADDITIONAL GRANT FUNDING BE EXPENDED FOR LITERACY PROJECTS STATEWIDE.

IT IS THE INTENT OF THE LEGISLATURE THAT THE $1,778.0 ADDITIONAL GENERAL FUNDS IN THE ADULT BASIC EDUCATION PROGRAM BE USED TO ENSURE THE MAINTENANCE OF THE LEVEL OF ADULT BASIC EDUCATION PROGRAM IN THE STATE.

IT IS THE INTENT OF THE LEGISLATURE THAT $320.7 ADDITIONAL GENERAL FUNDS BE EXPENDED TO EXPAND THE 'ENGLISH AS A SECOND LANGUAGE PROGRAM' WITH EMPHASIS UPON THE PROBLEMS OF THE INDOCHINESE REFUGEES.

FIRE SERVICE TRAINING	148,900			
ADULT VOCATIONAL EDUCATION	122,700			
CETA VOCATIONAL EDUCATION GRANTS	226,800			
GRANTS ADMINISTRATION (17 POSITIONS)	801,000			
YOUTH EMPLOYMENT SERVICES	543,500			

IT IS THE INTENT OF THE LEGISLATURE THAT $251.4 BE EXPENDED AS GRANTS TO BE ALLOCATED AS FOLLOWS: $171.4 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE ALASKAN RAILROAD, AND $80.0 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE YUKON/WHITEPASS RAILROAD.

DESIGNATED GRANTS		1,149,600	1,149,600	

THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.	25,000			
ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.	15,000			
INDEPENDENT OPTIONS, NOW FOR OPERATIONS.	417,100			
KAWAREK, INC. FOR ADULT EDUCATION PROGRAMS THROUGH VILLAGE	88,500			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LEARNING CENTERS.				
YUKON-KOYUKUK REAA FOR PROVIDING CONTINUING EDUCATION FOR ADULTS.	530,000			
YUKON-KOYUKUK REAA FOR FUNDING OF SIX PART-TIME POSITIONS FOR THE ADULT BASIC EDUCATION PROGRAM IN NULATO, KOYUKUK, HUSLIA, GALENA, KALTAG, AND RUBY.	74,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900	4,281,900
SCHOLARSHIP LOAN PROGRAM	19,500,000			
WICHE - STUDENT EXCHANGE PROGRAM	1,218,800			
STUDENT INCENTIVE GRANT PROGRAM	428,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		2,586,800	2,323,300	263,500
SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)	1,254,500			

IT IS THE INTENT OF THE LEGISLATURE THAT THE POSTSECONDARY COMMISSION PLACE AN INCREASED EMPHASIS UPON MAKING PEOPLE AWARE OF THE STUDENT LOAN'S PROGRAM AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES. AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH THE STATE BOARD OF EDUCATION, NEA-ALASKA, ADULT BASIC EDUCATION, AND SCHOOL GUIDANCE COUNSELORS.

WICHE-ADMINISTRATION	64,300			
GENERAL ADMINISTRATION (11 POSITIONS)	1,268,000			

IT IS THE INTENT OF THE LEGISLATURE THAT $200.0 BE EXPENDED TO EXPAND THE EIC 'NETWORK' PROGRAM. $300.0 IS TO BE EXPENDED FOR EXPANSION OF THE CONTINUING EDUCATION GRANTS PROGRAM.

IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

SKILL CENTER PROGRAMS		3,976,600	3,167,300	809,300

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SKILL CENTER/SEWARD (68 POSITIONS)	3,976,600			
VOCATIONAL REHABILITATION		8,673,300	3,351,700	5,321,600
COUNSELING & PLACEMENT (67 POSITIONS)	2,735,500			
SERVICES TO CLIENTS	2,689,500			
ADMINISTRATION (12 POSITIONS)	687,100			
SPECIALIZED FACILITIES	425,500			
STATE SUPPORTED FACILITIES	48,000			
DISABILITY DETERMINATION (19 POSITIONS)	1,349,200			
EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,500			

IT IS THE INTENT OF THE LEGISLATURE TO PROVIDE ADDITIONAL FUNDING TO THE GOVERNOR'S COMMITTEE FOR THE EMPLOYMENT OF THE HANDICAPPED FOR THEIR PREPARATION FOR THE INTERNATIONAL YEAR OF THE DISABLED PERSON.

INDEPENDENT LIVING REHABILITATION	555,000			
DESIGNATED GRANTS		87,800	87,800	

THE APPROPRIATION FOR VOCATIONAL REHABILITATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA ASSOCIATION OF THE DEAF FOR THE INTERPRETER REFERRAL LINE.	87,800			
ALASKA HISTORICAL COMMISSION (3 POSITIONS)		535,200	535,200	

IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

ALASKA ARTS COUNCIL				
ADMINISTRATION AND SUPPORT (11 POSITIONS)		6,488,500	5,718,500	770,000

IT IS THE INTENT OF THE LEGISLATURE THAT THE COUNCIL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DESIGNATED GRANTS		200,000	200,000	

THE APPROPRIATION FOR THE ALASKA ARTS COUNCIL, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

PERSEVERANCE THEATRE, FOR OPERATIONS.	200,000			
PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		6,928,800	6,928,800	

IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTRACT FOR THE PRODUCTION OF CAPITAL '82 INCLUDE THE STIPULATION THAT THE CAPITAL '82 PROGRAM MODERATORS OR STAFF SHALL NOT APPEAR IN ANY DAILY PROGRAM MORE THAN 5% OF THE TIME.

IT IS THE INTENT OF THE LEGISLATURE THAT PUBLIC BROADCASTING STATIONS USE FUNDS INCLUDED IN THEIR STATE GRANTS FOR BUY BACK OF SERVICES FROM THE ALASKA PUBLIC RADIO NETWORK TO PURCHASE SERVICES FROM PRIVATE RADIO NETWORKS INSTEAD.

IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

MUSEUMS				
MUSEUMS (22 POSITIONS)		1,094,000	1,094,000	

IT IS THE INTENT OF THE LEGISLATURE THAT $50.0 BE EXPENDED THROUGH A COOPERATIVE EFFORT WITH THE ALASKA HUMANITIES FORUM AND THE ALASKA STATE COUNCIL ON THE ARTS FOR A PHOTO SOUND MONTAGE DISPLAYING THE RICHNESS AND DIVERSITY OF THE CONTEMPORARY CULTURE OF PEOPLE LIVING THROUGHOUT THE STATE. THIS PROJECT FUNDING IS FOR ONE-TIME ONLY.

IT IS THE INTENT OF THE LEGISLATURE THAT $46.4 BE EXPENDED TO PROVIDE FOR THE OPENING OF THE ALASKALAND NATIVE VILLAGE WITHIN THE ALASKALAND PIONEER PARK INCLUDING RENOVATION OF SITE AND BUILDINGS, MUSEUM PROGRAM, DEMONSTRATIONS OF NATIVE ART, DISPLAYS, WORKSHOPS, ARTISTS' CO-OPS AND DOCUMENTATION OF PROJECT.

IT IS THE INTENT OF THE LEGISLATURE THAT $168.2 BE EXPENDED TO COMPLETE THE FIELD WORK, RESEARCH AND ANALYSIS, AND SKELETAL PREPARATION OF THE TWO HUMPBACK WHALE SKELETONS WHICH THE ALASKA STATE MUSEUM HAS ACQUIRED. THIS FUNDING IS PROVIDED FOR ONE-TIME ONLY.

IT IS THE INTENT OF THE LEGISLATURE THAT $62.0 BE EXPENDED TO INCREASE THE MUSEUMS GRANTS-IN-AID PROGRAM TO $116.0.

IT IS THE INTENT OF THE LEGISLATURE THAT $25.0 BE EXPENDED FOR A STUDY TO DETERMINE THE FEASIBILITY OF ESTABLISHING THE

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALASKA NATIVE ARTIFACTS ENDOWMENT FUND. THE STUDY SHOULD BE COMPLETED AND SUBMITTED TO THE DIVISION OF LEGISLATIVE FINANCE BY FEBRUARY 1, 1982.				
DESIGNATED GRANTS		413,000	413,000	
THE APPROPRIATION FOR THE MUSEUMS, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
NANA ARTS MUSEUM OF THE ARCTIC FOR OPERATIONS.	231,000			
CIRCLE FOR MUSEUM RECONSTRUCTION.	32,000			
MATANUSKA-SUSITNA BOROUGH FOR OPERATIONS OF THE TRANSPORTATION MUSEUM IN PALMER.	150,000			
STATE LIBRARY		3,127,500	2,622,400	505,100
REGULAR OPERATIONS (66 POSITIONS)	3,117,800			
IT IS THE INTENT OF THE LEGISLATURE THAT $21.8 BE EXPENDED TO OBTAIN THE WASHINGTON LIBRARY NETWORK ACQUISITIONS SUBSYSTEM. IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE LIBRARY CONDUCT A STUDY TO DETERMINE THE POTENTIAL FOR UTILIZING STATE-OF-THE-ART EXPANDED INFORMATION TECHNOLOGY. THE REPORT SHOULD DISCUSS ALTERNATIVES, MAKE RECOMMENDATIONS, AND INCLUDE COST ESTIMATES FOR EXPANSION INTO THIS FIELD. THE STATE LIBRARY SHOULD SUBMIT THE REPORT TO THE LEGISLATIVE FINANCE DIVISION BY FEBRUARY 1, 1982.				
BLUE BOOK (1 POSITION)	9,700			
DESIGNATED GRANTS		307,100	307,100	
THE APPROPRIATION FOR THE STATE LIBRARY, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.35.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
ALASKA HUMANITITES FORUM TO COMPLETE THE DOCUMENTARY FILM PROJECT ON THE IMPACT OF THE TRAN-ALASKA PIPELINE ON VALDEZ.	52,100			
ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN	5,000			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
COMMUNITIES.				
INSTITUTE OF ALASKA NATIVE ARTS FOR OPERATIONS.	250,000			
MUNICIPAL GRANTS (AS 37.05.315)				
FAIRBANKS NORTH STAR BOROUGH				
RESOURCE EDUCATION PROJECT		84,400	84,400	
IT IS THE INTENT OF THE LEGISLATURE THAT $84.4 BE EXPENDED AS AMUNICIPAL GRANT TO THE FAIRBANKS NORTH STAR BOROUGH FOR A RESOURCE EDUCATION PROJECT THROUGH THE SCHOOL DISTRICT.				
STATE BOND COMMITTEE				
DEBT SERVICE		500,000		500,000
GENERAL EDUCATION	500,000			
******	******			
***** UNIVERSITY OF ALASKA *****				
******	******			
UNIVERSITY OF ALASKA				
STATEWIDE ADMINISTRATION		12,259,800	10,001,500	2 ,300
STATEWIDE STAFF AND SUPPORT (93 POSITIONS)	6,028,100			

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IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY DEVELOP WRITTEN PROCEDURES WHICH CLEARLY OUTLINE HOW THE UNIVERSITY WILL HANDLE SPECIAL TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY, ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF SUCH COURSES REGARDING REGISTRATION AND GRADING.

CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
DATA PROCESSING SERVICE (4 POSITIONS)	5,159,000			
RISK MANAGEMENT	1,072,700			
ORGANIZED RESEARCH		47,440,200	13,398,500	34,041,700
GENERAL UNIVERSITY RESEARCH (713 POSITIONS)	46,791,000			
SPECIAL STATE PROJECTS RESEARCH	649,200			

IT IS THE INTENT OF THE LEGISLATURE THAT $97.5 BE EXPENDED TO CONTINUE THE INDEXING, RESEARCH AND DOCUMENTATION OF THE ORAL HISTORY AND TRADITIONS OF THE STATE OF ALASKA.

IT IS THE INTENT OF THE LEGISLATURE THAT $70.0 BE EXPENDED BY THE INSTITUTE OF SOCIAL AHD ECONOMIC RESEARCH TO DEVELOP A 'CAPITAL IMPACT MODEL FOR FISCAL ANALYSIS'. THE MODEL SHOULD BE DESIGNED FOR USE BY THE LEGISLATURE TO ESTIMATE THE FISCAL IMPACTS OF PROPOSED CAPITAL PROJECTS. THE MODEL SHALL BE COMPLETED AND MADE AVAILABLE TO THE LEGISLATIVE FINANCE DIVISION BY JANUARY 4, 1982.

UNIVERSITY OF ALASKA, FAIRBANKS		55,927,500	37,486,600	18,440,900
INSTRUCTION (206 POSITIONS)	17,842,800			

IT IS THE INTENT OF THE LEGISLATURE THAT $100.0 BE EXPENDED BY THE EDUCATION DEPARTMENT OF THE UNIVERSITY OF ALASKA, FAIRBANKS, TO DEVELOP AND IMPLEMENT REGIONAL ORIENTATION PROGRAMS TO PREPARE TEACHERS TO BE SUCCESSFUL IN RURAL ALASKA.

IT IS THE INTENT OF THE LEGISLATURE THAT $238.3 BE EXPENDED TO INCREASE SUPPORT OF THE ALASKA NATIVE STUDIES PROGRAM. THE FUNDING INCLUDES INCREASED INSTRUCTIONAL SUPPORT, INCREASED SUPPORT TO STUDENT ORIENTATION SERVICES, THE FESTIVAL OF NATIVE ARTS AND THE TUMA THEATRE.

RESEARCH AND PROFESSIONAL CENTERS (4 POSITIONS)	443,600			
PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,575,300			
ACADEMIC SUPPORT (81 POSITIONS)	6,101,800			

IT IS THE INTENT OF THE LEGISLATURE THAT $12.0 BE EXPENDED TO PROVIDE 10 TYPEWRITERS FOR THE STUDENTS USE IN THE LIBRARY.

$72.9 IS TO BE EXPENDED TO MAINTAIN LONGER LIBRARY HOURS.

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STUDENT SERVICES (33 POSITIONS)	2,469,300			

IT IS THE INTENT OF THE LEGISLATURE THAT THE $80.8 PROVIDED FOR A CAMPUS RECREATION PROGRAM BE EXPENDED TO MAINTAIN MORE OPEN HOURS FOR BOTH THE PATTY GYM AND THE ICE ARENA THROUGH THE USE OF ADDITIONAL STUDENT SUPPORT POSITIONS.

ADMINISTRATION AND PLANT (277 POSITIONS)	17,954,300			
AUXILIARY SERVICES (20 POSITIONS)	5,879,700			
STUDENT LOANS AND SCHOLARSHIPS	572,200			
INTERCOLLEGIATE ATHLETICS (10 POSITIONS)	959,500			
DEBT SERVICE	2,129,000			
SCHOOL OF JOURNALISM (6 POSITIONS)		260,000	260,000	

IT IS THE INTENT OF THE LEGISLATURE THAT THE SCHOOL OF JOURNALISM SHOULD HAVE AT LEAST SIX FULL TIME TEACHING FACULTY.

UNIVERSITY OF ALASKA, ANCHORAGE		25,255,800	17,459,600	7,796,200
INSTRUCTION (132 POSITIONS)	^,686,000			
RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)	1,097,600			
ACADEMIC SUPPORT (42 POSITIONS)	2,566,000			
STUDENT SERVICES (23 POSITIONS)	1,393,800			
ADMINISTRATION AND PLANT (143 POSITIONS)	6,328,300			
AUXILIARY SERVICES (8 POSITIONS)	1,504,200			
STUDENT LOANS AND SCHOLARSHIPS	902,900			
INTERCOLLEGIATE ATHLETICS (15 POSITIONS)	1,543,200			
DEBT SERVICE	1,233,800			
UNIVERSITY OF ALASKA, JUNEAU		8,939,500	7,075,800	1,863,700
INSTRUCTION (89 POSITIONS)	4,733,300			

IT IS THE INTENT OF THE LEGISLATURE THAT $18.0 BE EXPENDED TO PROVIDE A SUMMER DAY CAMP ACTIVITIES PROGRAM FOR CHILDREN.

UNIVERSITY OF ALASKA (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ACADEMIC SUPPORT (15 POSITIONS)	894,100			
STUDENT SERVICES (5 POSITIONS)	250,300			
ADMINISTRATION AND PLANT (36 POSITIONS)	1,974,500			
PUBLIC SERVICE (5 POSITIONS)	258,000			
AUXILIARY SERVICES (2 POSITIONS)	232,600			
STUDENT LOANS AND SCHOLARSHIPS	96,700			
INTERCOLLEGIATE ATHLETICS	500,000			
IT IS THE INTENT OF THE LEGISLATURE THAT $500.0 BE EXPENDED TO PROMOTE SMALL COLLEGE ATHLETICS AT THE UNIVERSITY OF ALASKA, JUNEAU.				
CC-STATEWIDE ADMINISTRATION		3,990,700	3,933,100	57,600
STATEWIDE STAFF AND SUPPORT (26 POSITIONS)	1,873,300			
COMMUNITY COLLEGE CONTRACT	1,303,500			
INSTRUCTION (2 POSITIONS)	150,400			
ACADEMIC SUPPORT (4 POSITIONS)	663,500			
ANCHORAGE COMMUNITY COLLEGE		18,670,900	13,912,000	4,758,900
INSTRUCTION (195 POSITIONS)	11,042,900			
PUBLIC SERVICE (7 POSITIONS)	372,000			
ACADEMIC SUPPORT (42 POSITIONS)	2,260,900			
CHUGIAK/EAGLE RIVER (2 POSITIONS)	231,500			
STUDENT SERVICES (30 POSITIONS)	1,386,800			
ADMINISTRATION AND PLANT (43 POSITIONS)	1,787,500			
AUXILIARY SERVICES (13 POSITIONS)	812,300			

UNIVERSITY OF ALASKA (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
STUDENT LOANS AND SCHOLARSHIPS	777,000			
KENAI PENINSULA COMMUNITY COLLEGE		3,351,900	2,033,900	1,318,000
INSTRUCTION (27 POSITIONS)	2,263,000			
ACADEMIC SUPPORT (2 POSITIONS)	103,700			
STUDENT SERVICES (4 POSITIONS)	187,900			
ADMINISTRATION AND PLANT (9 POSITIONS)	547,700			
AUXILIARY SERVICES	69,700			
STUDENT LOANS AND SCHOLARSHIPS	179,900			
KETCHIKAN COMMUNITY COLLEGE		1,408,400	1,199,100	209,300
INSTRUCTION (9 POSITIONS)	838,500			
ACADEMIC SUPPORT (3 POSITIONS)	153,900			
STUDENT SERVICES (2 POSITIONS)	55,200			
ADMINISTRATION AND PLANT (6 POSITIONS)	337,000			
AUXILIARY SERVICES	23,800			
KODIAK COMMUNITY COLLEGE		1,965,100	1,541,600	423,500
INSTRUCTION (14 POSITIONS)	1,253,200			
IT IS THE INTENT OF THE LEGISLATURE THAT $165.0 BE EXPENDED TO PROVIDE FOR CONTRACTUAL INSTRUCTUAL SERVICES AT THE KODIAK COMMUNITY COLLEGE.				
ACADEMIC SUPPORT (2 POSITIONS)	102,500			
STUDENT SERVICES (2 POSITIONS)	69,700			
ADMINISTRATION AND PLANT (8 POSITIONS)	520,700			
AUXILIARY SERVICES	19,000			
KUSKOKWIM COMMUNITY COLLEGE		4,217,200	2,765,200	1,452,000

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INSTRUCTION (25 POSITIONS)	2,545,400			
ACADEMIC SUPPORT (2 POSITIONS)	327,400			
YUPIK LANGUAGE CENTER (3 POSITIONS)	149,100			
STUDENT SERVICES (1 POSITION)	123,200			
ADMINISTRATION & PLANT (10 POSITIONS)	828,900			
AUXILIARY SERVICES	74,700			
STUDENT LOANS AND SCHOLARSHIPS	168,500			
MATANUSKA-SUSITNA COMMUNITY COLLEGE		1,537,000	1,246,300	290,700
INSTRUCTION (18 POSITIONS)	909,600			
ACADEMIC SUPPORT (2 POSITIONS)	104,400			
STUDENT SERVICES (3 POSITIONS)	76,100			
ADMINISTRATION AND PLANT (8 POSITIONS)	414,900			
AUXILIARY SERVICES	32,000			
NORTHWEST COMMUNITY COLLEGE		2,013,800	1,106,000	907,800
INSTRUCTION (9 POSITIONS)	1,395,400			
ACADEMIC SUPPORT (1 POSITION)	92,500			
ADMINISTRATION AND PLANT (3 POSITIONS)	415,300			
AUXILIARY SERVICES	80,600			
STUDENT LOANS AND SCHOLARSHIPS	30,000			
PRINCE WILLIAM SOUND COMMUNITY COLLEGE		1,571,300	701,000	870,300
INSTRUCTION (15 POSITIONS)	1,131,300			
ACADEMIC SUPPORT (1 POSITION)	89,200			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION AND PLANT (4 POSITIONS)	340,800			
AUXILIARY SERVICES	10,000			
SITKA COMMUNITY COLLEGE		1,097,400	873,400	224,000
INSTRUCTION (7 POSITIONS)	632,500			
ACADEMIC SUPPORT (2 POSITIONS)	137,300			
SHELDON JACKSON CONSORTIUM	77,500			
STUDENT SERVICES (1 POSITION)	28,600			
ADMINISTRATION AND PLANT (5 POSITIONS)	206,700			
AUXILIARY SERVICES	14,800			
TANANA VALLEY COMMUNITY COLLEGE		4,724,400	3,347,000	1,377,400
INSTRUCTION (42 POSITIONS)	3,178,300			
ACADEMIC SUPPORT (9 POSITIONS)	495,000			
STUDENT SERVICES (6 POSITIONS)	315,100			
ADMINISTRATION AND PLANT (6 POSITIONS)	736,000			
RURAL EDUCATION		4,239,200	2,407,900	1,831,300
INSTRUCTION (24 POSITIONS)	2,035,000			
RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,227,400			
ACADEMIC SUPPORT (6 POSITIONS)	501,500			
STUDENT SERVICES (7 POSITIONS)	400,000			
AUXILIARY SERVICES	75,300			
COOPERATIVE EXTENSION SERVICE		4,689,800	3,554,600	1,135,200
COOPERATIVE EXTENSION SERVICE (66 POSITIONS)	4,689,800			

IT IS THE INTENT OF THE LEGISLATURE THAT $68.9 BE EXPENDED TO PROVIDE FOR AN EXTENSION AGENT IN KODIAK. THE $62.7 IS TO BE EXPENDED TO PROVIDE FOR A FOOD PRICE INDEX COMPUTATION.

UNIVERSITY OF ALASKA (CONT.)				
		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
IT IS THE INTENT OF THE LEGISLATURE THAT THE ADDITIONAL FUNDING OF $157.0 BE USED TO PROVIDE FOR AN AGRICULTURAL RESOURCE AGENT IN SITKA AND A HOME ECONOMIST POSITION IN JUNEAU PLUS ASSOCIATED SUPPORT.				
IT IS THE INTENT OF THE LEGISLATURE THAT $75.0 BE EXPENDED TO PROVIDE FOR A SMALL SCALE AGRICULTURE PROGRAM IN MCGRATH. $50.0 IS TO BE EXPENDED FOR EXPANSION OF THE AGRICULTURAL PROGRAM IN GALENA.				
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* * * * * SOCIAL SERVICES * * * * *				
* * * * * *	* * * * * *			
DEPARTMENT OF ADMINISTRATION				
LONGEVITY BONUS (5 POSITIONS)		21,445,600	21,445,600	
PIONEERS HOMES		14,015,800	13,910,800	105,000
SITKA (85 POSITIONS)	3,034,100			
FAIRBANKS (76 POSITIONS)	2,977,400			
PALMER (77 POSITIONS)	2,604,600			
KOTZEBUE	793,400			
ANCHORAGE (129 POSITIONS)	3,059,800			
CENTRAL OFFICE (2 POSITIONS)	301,700			
KETCHIKAN (45 POSITIONS)	1,244,800			
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ASSISTANCE PAYMENTS		51,174,800	29,039,700	22,135,100
AFDC	44,270,300			
AID TO THE BLIND	155,100			
AID TO THE DISABLED	5,849,400			

1	SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL RELIEF	900,000			
5	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		8,174,400	228,200	7,946,200
6	PUBLIC ASSISTANCE ELIGIBILITY		6,780,900	4,086,100	2,694,800
7	ELIGIBILITY DETERMINATION (193 POSITIONS)	6,623,400			
8	STAFF DEVELOPMENT (2 POSITIONS)	157,500			
9	PROGRAM SERVICES		485,200	485,200	
10	HOMEMAKER SERVICES (1 POSITION)	169,700			
11	DAY CARE	315,500			
12	YOUTH SERVICES		1,798,600	1,798,600	
13	THE APPROPRIATION FOR YOUTH SERVICES IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
14	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
15	KWETHLUK CHILDRENS SHELTER FOR OPERATIONS AND RENOVATIONS.	40,000			
16	CITY OF ANGOON FOR OPERATION OF YOUTH SERVICES PROGRAM.	154,700			
17	FAMILY CONNECTION, INC. FOR 24 HR. CRISIS INTERVENTION AND	60,000			
18	FAMILY COUNSELING.				
19	ANCHORAGE CHILD ABUSE BOARD, INC. FOR OPERATIONS.	665,000			
20	MAUNELUK ASSOCIATION FOR OPERATION OF INUUNAILIG YOUTH	135,000			
21	PROGRAM.				
22	UNDESIGNATED.	743,900			
23	JUVENILE CUSTODY		14,697,800	14,472,700	225,100
24	SOCIAL SERVICES, FOSTER CARE	3,181,100			
25	FOSTER CARE, PROBATION SERVICES	520,700			

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INSTITUTIONAL CARE, SOCIAL SERVICES	7,504,200			

IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.

INSTITUTIONAL CARE, PROBATION SERVICES	3,491,800			

IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.

SOCIAL SERVICES		6,478,200	6,478,200	
SOUTHCENTRAL REGION (73 POSITIONS)	2,742,700			
NORTHERN REGION (31 POSITIONS)	1,423,900			
SOUTHEASTERN REGION (12 POSITIONS)	483,000			
WESTERN REGION (16 POSITIONS)	744,700			
NORTHWESTERN REGION (10 POSITIONS)	555,200			
SOUTHERN REGION (16 POSITIONS)	528,700			
SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400
CENTRAL OFFICE (21 POSITIONS)	1,020,300			
STAFF DEVELOPMENT (3 POSITIONS)	375,100			
DESIGNATED GRANTS		251,700	251,700	

THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

SUICIDE PREVENTION AND CRISIS CENTER FOR FURTHER DEVELOPMENT	251,700			

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OF COMPUTERIZED INFORMATION AND REFERRAL SERVICE.				
CONTRACT SERVICES - MAUNELUK		1,055,100	1,003,100	52,000
WIN (13 POSITIONS)		849,700	347,400	502,300
ADULT AND AGING SERVICES		5,198,000	4,677,000	521,000
ADMINISTRATION (20 POSITIONS)	1,029,500			
ADULT SERVICES (17 POSITIONS)	4,168,500			
DOMESTIC VIOLENCE		3,444,000	3,444,000	
THE APPROPRIATION FOR DOMESTIC VIOLENCE IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
ABUSED WOMEN'S AID IN CRISIS, ANCHORAGE, FOR OPERATIONS.	514,500			
ALASKA WOMEN'S RESOURCE CENTER, ANCHORAGE, FOR OPERATIONS.	238,500			
STANDING TOGETHER AGAINST RAPE, ANCHORAGE, FOR OPERATIONS.	108,700			
ARCTIC WOMEN IN CRISIS, BARROW, FOR OPERATIONS.	137,000			
TUNDRA WOMEN'S COALITION, BETHEL, FOR OPERATIONS.	250,500			
WOMEN IN CRISIS (WIC-CA), FAIRBANKS, FOR OPERATIONS.	354,500			
AWARE, JUNEAU, FOR OPERATIONS.	338,200			
WOMEN'S RESOURCE CENTER, JUNEAU, FOR OPERATIONS.	67,500			
MEN EMERGING NOW, JUNEAU, FOR OPERATIONS.	63,500			
KENAI-SOLDOTNA CRISIS CENTER FOR OPERATIONS.	99,000			
WOMEN IN SAFE HOMES, KETCHIKAN, FOR OPERATIONS.	165,000			
KODIAK WOMEN'S RESOURCE CENTER FOR OPERATIONS.	75,000			
BERING SEA WOMEN'S GROUP, NOME, FOR OPERATIONS.	142,600			
SITKANS AGAINST FAMILY VIOLENCE, SITKA, FOR OPERATIONS.	76,000			
ALEUTIAN PRIBILOF ASSOCIATION, FOR OPERATIONS.	79,100			

SOCIAL SERVICES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SOUTH PENINSULA WOMEN'S SERVICE, HOMER, FOR OPERATIONS.	74,700			
VALLEY WOMEN'S CENTER, PALMER, FOR OPERATIONS.	109,700			
DOMESTIC VIOLENCE NETWORK, TO REPLACE LOSS OF FEDERAL FUNDS.	550,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION DEVELOP STANDARDS FOR THE DELIVERY OF SERVICES FUNDED IN THIS				
COMPONENT AND REPORT TO THE LEGISLATURE BY JANUARY 15, 1982.				
AGING GRANTS (5 POSITIONS)		7,709,300	2,078,200	5,631,100
THE APPROPRIATION FOR AGING GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM				
THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
BRISTOL BAY SENIOR CITIZENS CENTER FOR FIRST YEAR START UP	271,000			
COSTS.				
UNDESIGNATED.	7,438,300			
OLD AGE ASSISTANCE		5,025,100	5,025,100	
QUALITY CONTROL (14 POSITIONS)		629,800	314,900	314,900
TITLE XX OFFSET			-5,289,400	5,289,400
DEPARTMENT OF LABOR				
EMPLOYMENT SECURITY		27,062,200	1,018,500	26,043,700
EMPLOYMENT SERVICES (217 POSITIONS)	9,878,900			
UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,459,000			
FRAUD INVESTIGATION (11 POSITIONS)	487,800			
CETA SERVICES	881,900			
ESD DIRECTORS OFFICE (5 POSITIONS)	295,000			
DATA PROCESSING (45 POSITIONS)	2,250,300			

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
WIN (22 POSITIONS)	1,809,300			
COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		668,600	656,600	12,000
IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
ADMINISTRATIVE SERVICES		3,646,400	767,600	2,878,800
MANAGEMENT SERVICES (65 POSITIONS)	2,497,400			
LABOR MKT INFORMATION (11 POSITIONS)	667,600			
RESEARCH CONTRACTS (10 POSITIONS)	481,400			
DESIGNATED GRANTS		254,800	254,800	
THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
UPPER TANANA DEVELOPMENT CORPORATION FOR A LOCAL HIRE STUDY.	60,000			
KOYUKON DEVELOPMENT CORPORATION TO ESTABLISH AN EMPLOYMENT ASSISTANCE OFFICE IN GALENA FOR THE INTERIOR VILLAGE REGION.	194,800			
ALASKA PLAN		428,400	428,400	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
SENIOR CITIZENS TAX RELIEF		3,253,000	3,253,000	
PROPERTY TAX EXEMPTION	2,664,400			
RENTERS EQUIVALENCY	388,600			
SPECIAL ASSESSMENTS	100,000			
MOTOR VEHICLE EXEMPTION	100,000			
CHILD ASSISTANCE		6,642,500	6,642,500	

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DAY CARE (3 POSITIONS)	4,242,500			

THE DAY CARE ALLOCATION INCLUDES $80,[illegible] FOR THE MOUNTAIN VIEW LATCHSTRING PROGRAM.

HEAD START GRANTS	2,400,000			

IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION DEVELOP STANDARDS FOR THE DELIVERY OF SERVICES FUNDED IN THIS COMPONENT AND REPORT TO THE LEGISLATURE BY JANUARY 15, 1982.

DESIGNATED GRANTS		577,000	577,000	

THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ANCHORAGE ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN FOR TRAINING AND EDUCATIONAL ACTIVITIES FOR STAFF OF DAY CARE CENTERS AND PRESCHOOL AND NURSERY SCHOOL PROGRAMS.	135,000			
KAWERAK, INC. FOR OPERATION OF EARLY CHILDHOOD VILLAGE PROGRAMS.	442,000			
CETA		18,144,300		18,144,300
CLASSROOM TRAINING	1,968,500			
ON THE JOB TRAINING	796,500			
WORK EXPERIENCE	2,361,600			
PUBLIC SERVICE EMPLOYMENT	8,784,900			
SERVICE AND ADMINISTRATION (67 POSITIONS)	4,232,800			
SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		72,300	72,300	
CITIZENS PARTICIPATION PROJECT (1 POSITION)		106,700	106,700	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * * * * * * * * *				
* * * * * HEALTH * * * * *				
* * * * * * * * * * * * *				
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NURSING		6,755,600	5,431,900	1,323,700
FIELD NURSING (126 POSITIONS)	4,970,300			
HOME HEALTH SERVICE (11 POSITIONS)	428,900			
ADMINISTRATION (18 POSITIONS)	899,100			
EARLY SCREENING (14 POSITIONS)	457,300			
CONTRACT SERVICES - MAUNELUK		993,100	993,100	
COMMUNICABLE DISEASE CONTROL		1,767,100	1,505,900	261,200
TB CONTROL (12 POSITIONS)	729,800			
VD CONTROL (6 POSITIONS)	332,800			
IMMUNIZATION (3 POSITIONS)	400,500			
EPIDEMIOLOGY (2 POSITIONS)	304,000			
HEALTH & SAFETY (4 POSITIONS)		157,300	157,300	
CHILD AND FAMILY HEALTH		4,900,500	2,835,000	2,065,500
MATERNAL AND CHILD HEALTH (9 POSITIONS)	815,900			
HANDICAPPED CHILDREN (9 POSITIONS)	1,692,100			
COMMUNICATIVE DISORDERS (14 POSITIONS)	712,100			
CHILD DEVELOPMENT SERVICE (5 POSITIONS)	381,900			
ADMINISTRATION (3 POSITIONS)	165,600			
NUTRITION (7 POSITIONS)	1,132,900			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SPECIAL EDUCATION GRANTS (1 POSITION)		474,100	414,100	60,000
THE APPROPRIATION FOR SPECIAL EDUCATION GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
CITY OF SITKA FOR OPERATIONS OF INFANT LEARNING PROGRAM.	35,000			
DILLINGHAM FOR OPERATION OF INFANT LEARNING PROGRAM.	35,000			
UNDESIGNATED.	404,100			
DESIGNATED GRANTS		112,700	112,700	
THE APPROPRIATION FOR CHILD AND FAMILY HEALTH DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
BETHEL PREMATERNAL HOME FOR OPERATIONS.	67,600			
YUKON KUSKOKWIM HEALTH CORPORATION FOR FAMILY PLANNING PROGRAM.	45,100			
LABORATORIES		1,634,500	1,550,000	84,500
REGIONAL LABS (37 POSITIONS)	1,482,000			
ADMINISTRATION (3 POSITIONS)	152,500			
PUBLIC HEALTH ADMINISTRATION		2,775,400	2,775,400	
ADMINISTRATION (10 POSITIONS)	1,059,500			
HEALTH EDUCATION (3 POSITIONS)	155,900			
GRANT TO GAAB	939,100			
ANCHORAGE PROGRAMS FOR HANDICAPPED	620,900			
TO PROVIDE SPECIALIZED DAY CARE AND CENTER BASED RESPITE CARE FOR DEVELOPMENTALLY DISABLED YOUNG PEOPLE AND AUTISTIC CHILDREN.				
DESIGNATED GRANTS		396,900	396,900	
THE APPROPRIATION FOR PUBLIC HEALTH ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HEALTH (CONT.)				
MULTIPLE SCLEROSIS SOCIETY FOR OPERATIONS.	40,000			
YUKON KUSKOKWIM HEALTH CORPORATION FOR DENTAL PREVENTION PROGRAM.	2,200			
YUKON KUSKOKWIM HEALTH CORPORATION FOR ARTHRITIS OCCUPATIONAL THERAPIST PROGRAM.	14,500			
HEALTH CARE ADVOCATES FOR OPERATIONS.	100,000			
CRAIG COMMUNITY HEALTH CLINIC FOR OPERATIONS.	70,000			
NOORVIK AND SISHMAREF FOR DENTAL CARE PROGRAM.	170,200			
EMERGENCY MEDICAL SERVICES		1,736,600	1,736,600	
ADMINISTRATION (6 POSITIONS)	339,800			
ADVISORY COUNCIL	31,800			
GRANTS - REGIONAL COUNCILS	1,365,000			
DESIGNATED GRANTS		53,600	53,600	
THE APPROPRIATION FOR EMERGENCY MEDICAL SERVICES, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
MAUNELUK ASSOCIATION FOR EMERGENCY MEDICAL TRAINING.	53,600			
MEDICAID		42,742,700	19,635,000	23,107,700
HOSPITALS	10,354,500			
PHYSICIAN SERVICES	5,052,300			
OTHER SERVICES	1,552,000			
EARLY SCREENING	2,717,100			
NURSING HOMES	19,656,000			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INDIAN HEALTH SERVICE	3,410,800			
GENERAL RELIEF MEDICAL		9,121,200	9,121,200	
HOSPITALS	3,789,400			
NURSING HOMES	568,100			
PHYSICIANS SERVICES	1,528,200			
OTHER SERVICES	2,399,500			
CATASTROPHIC	669,600			
RESIDENTIAL/HOME CARE	166,400			
PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		1,929,800	1,165,600	764,200
ADMINISTRATION (29 POSITIONS)	1,877,800			
COLLECTION (1 POSITION)	52,000			
ALCOHOL AND DRUG ABUSE		3,726,000	3,156,200	569,800
ADMINISTRATION (25 POSITIONS)	2,426,400			
DRUG ABUSE GRANTS	1,299,600			
ALCOHOL ABUSE GRANTS		12,539,000	12,539,000	

THE APPROPRIATION FOR ALCOHOL ABUSE GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

YUKON KUSKOKWIM HEALTH CORPORATION FOR SOUTHWEST REGIONAL SUBSTANCE ABUSE COUNSELORS.	91,700
YUKON KUSKOKWIM HEALTH CORPORATION FOR DEVELOPMENT OF ALCOHOL PREVENTION PROGRAM IN SOUTHWEST ALASKA.	1,000,000
SEWARD LIFE ACTION COUNCIL FOR TRAINING PROGRAM.	10,000
CITY OF SELAWIK FOR OPERATION OF ALCOHOL PROGRAM.	87,000
UNIVERSITY OF ALASKA CENTER FOR ALCOHOL AND ADDICTION STUDIES	133,900

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TO STUDY IMPACT OF GAS PIPELINE CONSTRUCTION ON ALCOHOL AND DRUG ABUSE.				
UNDESIGNATED.	11,216,400			
ALASKA PSYCHIATRIC INSTITUTE (274 POSITIONS)		20,777,100	10,635,300	141,800
COMMUNITY MENTAL HEALTH SERVICES		607,800	607,800	
REGIONAL ADMINISTRATION (4 POSITIONS)	249,300			
JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	358,500			
COMMUNITY MENTAL HEALTH GRANTS		4,181,700	4,181,700	
THE APPROPRIATION FOR COMMUHITY MENTAL HEALTH GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
GALENA HEALTH CENTER FOR YUKON-KOYUKUK MENTAL HEALTH PROGRAM.	209,600			
ANCHORAGE COMMUNITY MENTAL HEALTH CENTER FOR FACILITY PLANNING GRANT.	100,000			
UNDESIGNATED.	3,872,100			
HARBORVIEW (139 POSITIONS)		6,681,000	4,697,000	1,984,000
GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		299,100	62,500	236,600
IT IS THE INTENT OF THE LEGISLATURE THAT THE COUNCIL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
CLIENT MANAGEMENT (1 POSITION)		70,400	70,400	
COMMUNITY SERVICES		4,321,600	4,321,600	
THE APPROPRIATION FOR COMMUNITY SERVICES IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
FAIRBANKS REHABILITATION ASSOCIATION, INC. FOR OPERATION OF	89,900			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TRAINING PROGRAM FOR HANDICAPPED ADULTS.				
UNDESIGNATED.	4,231,700			
MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	895,300	202,400
CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900			
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800			
DEMONSTRATION GRANTS (3 POSITIONS)	390,000			
INFORMATION SYSTEMS				
DATA SERVICES (27 POSITIONS)		2,433,600	1,588,700	844,900
STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		1,410,600	797,300	613,300
HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100			
CERTIFICATION & LICENSING (6 POSITIONS)	348,900			
ADMINISTRATION (4 POSITIONS)	156,900			
HEALTH PLANNING COMMITTEE (1 POSITION)	101,700			
HSA GRANTS	300,000			
HEALTH CLINICS		740,000	740,000	
COMMISSIONERS OFFICE (11 POSITIONS)		623,300	623,300	

CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (DHSS)		3,105,300	2,938,200	167,100
DIRECTORS OFFICE (8 POSITIONS)	374,400			
PERSONNEL (24 POSITIONS)	493,800			
SUPPLY (10 POSITIONS)	317,100			
FINANCE (28 POSITIONS)	876,600			
GRAPHIC ARTS (1 POSITION)	43,100			
AUDIT (8 POSITIONS)	442,000			
FRAUD INVESTIGATION (4 POSITIONS)	174,000			
VITAL STATISTICS (12 POSITIONS)	384,300			
ELIGIBILITY SYSTEM		1,418,500	851,100	567,400
HOLISTIC HEALTH (1 POSITION)		561,700	561,700	

IT IS LEGISLATIVE INTENT THAT FISCAL YEAR 1982 BE THE LAST YEAR OF FUNDING FOR THIS PROGRAM.

MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700	
MERCHANT SEAMAN'S HEALTH PROGRAM		300,000	300,000	

THIS APPROPRIATION IS TO BE USED FOR COVERAGE OF THOSE PEOPLE WHO WHERE DEPENDENT UPON MERCHANT SEAMAN'S HEALTH ENTITLEMENT CONTRACT SERVICES AND BECAUSE OF MEDICAL CONDITIONS OCCURING PRIOR TO MAY 31, 1981 WERE UNABLE TO SECURE OTHER HEALTH INSURANCE OR COULD ONLY SECURE INSURANCE WHICH EXCLUDED THE CONDITION FOR WHICH BENEFITS ARE BEING SOUGHT. THERE WILL BE 100% COVERAGE AFTER THE FIRST $100.00 HAS BEEN EXPENDED BY THE APPLICANT. APPLICANTS SHALL BE REQUIRED TO PROVIDE ANY EVIDENCE OF OTHER COVERAGE AND SHALL RECEIVE PAYMENT ONLY TO THE EXTENT COSTS FOR SERVICES ARE UNPAID BY ANY OTHER HEALTH COVERAGE.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * NATURAL RESOURCE MANAGEMENT		* * * * *		
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
COASTAL ZONE MANAGEMENT/NOAA				
NOAA (2 POSITIONS)		84,300		84,300
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
OIL & GAS CONSERVATION (26 POSITIONS)		2,220,700	2,220,700	
DEPARTMENT OF NATURAL RESOURCES				
MANAGEMENT & ADMINISTRATION		9,106,800	8,682,000	424,800
COMMISSIONERS OFFICE (8 POSITIONS)	1,033,200			
ADMINISTRATIVE SERVICES (47 POSITIONS)	1,619,700			
DESIGNATED GRANTS			524,800	
THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
CITY & BOROUGH OF SITKA, PIONEER PARK CONSTRUCTION.		300,000		
ALASKA FEDERATION OF NATIVES, LAND CONVEYANCE PROGRAM.		224,800		
INFORMATION/RECORDS MANAGEMENT (73.7 POSITIONS)	3,176,100			
STATE RECORDER (37 POSITIONS)	1,306,200			
RESEARCH/SPECIAL PROJECTS (37.8 POSITIONS)	1,971,600			
PIPELINE SURVEILLANCE		236,600		236,600
SPECIAL PROJECTS (3.1 POSITIONS)	236,600			
LAND MANAGEMENT		5,723,200	5,723,200	

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LAND SELECTION/TITLE DEFENSE (9.4 POSITIONS)	545,300			
LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)	3,050,700			
LIMITED LAND DISPOSALS/USE (55.1 POSITIONS)	2,127,200			
WATER MANAGEMENT		1,979,400	1,813,500	165,900
WATER INVENTORY/ASSESSMENT (7.4 POSITIONS)	444,100			
WATER USE MANAGEMENT (37.8 POSITIONS)	1,535,300			
FOREST MANAGEMENT		4,927,800	4,370,300	557,500
TIMBER INVENTORY/SALES (37.5 POSITIONS)	1,727,400			
FOREST RESEARCH (3.8 POSITIONS)	142,300			
FIRE PROTECTION/SUPPRESSION (118.6 POSITIONS)	3,058,100			
FOREST LAND & WATER ADMINISTRATION (34 POSITIONS)		1,540,600	1,540,600	
OIL & GAS MANAGEMENT		2,773,900	2,773,900	
LEASE SALES (23 POSITIONS)	1,636,900			
LEASE SALE ADMINISTRATION (20.6 POSITIONS)	1,137,000			
RESOURCE INVENTORY/ASSESSMENT		948,700	901,600	47,100
GEOLOGICAL INVESTIGATIONS & MAPPING (8.6 POSITIONS)	530,500			
GEOLOGICAL HAZARD IDENTIFICATION (9.7 POSITIONS)	418,200			
MINERALS & ENERGY DEVELOPMENT		914,500	914,500	
MINERAL DEVELOPMENT (22.7 POSITIONS)	914,500			
MINERAL RESOURCES ADMINISTRATION				
MINERAL RESOURCES ADMINISTRATION (15.8 POSITIONS)		652,500	652,500	
YOUTH CONSERVATION CORPS		231,700	231,700	

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HISTORIC RESOURCE MANAGEMENT				
HISTORIC RESOURCE MGMT. (8 POSITIONS)		424,800	424,800	
PARK OPERATIONS		5,904,800	5,879,600	25,200
PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	2,281,000			
PARK MAINTENANCE & OPERATIONS (74.6 POSITIONS)	3,189,500			
PARKS ADMINISTRATION (9 POSITIONS)	434,300			
DEPARTMENT OF FISH & GAME				
COMMERICAL FISH		16,590,100	14,894,200	1,695,900
SPECIAL PROJECTS (19 POSITIONS)	496,200			
SALMON (396.2 POSITIONS)	9,651,500			
SHELLFISH (71.7 POSITIONS)	2,668,400			
HERRING (44.6 POSITIONS)	1,105,200			
HDQTRS ADMIN, PLANNING & REVIEW (27.4 POSITIONS)	1,906,400			
GROUND FISH (20.3 POSITIONS)	762,400			
SPORT FISH		5,405,900	682,800	4,723,100
INVESTIGATIONS AND RESEARCH (162.5 POSITIONS)	3,814,500			
MANAGEMENT (22.5 POSITIONS)	1,160,600			
SPORT FISH RESTORATION (4 POSITIONS)	101,500			
ADMINISTRATION (4.5 POSITIONS)	329,300			
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		11,636,200	11,599,600	36,600
OPERATIONS (210 POSITIONS)	8,820,900			
ADMINISTRATION & SUPPORT (35.3 POSITIONS)	1,458,100			

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200			
ADMINISTRATION AND SUPPORT		4,960,600	4,855,600	105,000
OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,568,300			
PUBLIC COMMUNICATION (6 POSITIONS)	407,800			
ADMINISTRATIVE SERVICES (48 POSITIONS)	2,984,500			
DESIGNATED GRANTS			1,130,200	

THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS, FISHERIES TASK FORCE.		403,100		

THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA ZOO, OPERATING AND CAPITAL GRANTS.		340,000		
MR. CRAIG O. MATKIN AND MR. GREG STREVELER GRANT, GUSTAVUS WILDLIFE STUDIES.		5,300		
ESKIMO WALRUS COMMISSION GRANT.		249,300		
CHOQUETTE & ASSOCIATES, FISH WASTE UTILIZATION PROJECT.		73,400		
BERING SEA FISHERMAN'S ASSOCIATION, YUKON RIVER FISHERIES MEETINGS.		40,000		
KING CRAB QUALITY CONTROL BOARD		449,300		449,300
GAME		8,733,300	1,275,200	7,458,100
INVESTIGATIONS AND RESEARCH (132.8 POSITIONS)	7,521,000			
MANAGEMENT (5.8 POSITIONS)	634,400			
HUNTER SAFETY (2 POSITIONS)	120,500			
SPECIAL PROJECTS (4 POSITIONS)	260,000			

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
NON-GAME FISH & WILDLIFE (3 POSITIONS)	197,400			
VESSELS (24 POSITIONS)		1,878,900	1,878,900	
BOARDS OF FISHERIES AND GAME				
BOARD OF FISH/GAME (5 POSITIONS)		468,800	468,800	
FISH & GAME SUPPORT SERVICES				
SUBSISTENCE SECTION (41 POSITIONS)		1,405,200	1,405,200	
LIMITED ENTRY				
COMMERCIAL FISHERIES ENTRY COMMISSION (30 POSITIONS)		1,758,600	1,758,600	
HABITAT PROTECTION		3,551,000	1,331,200	2,219,800
LAND AND WATER CONSERVATION (5 POSITIONS)	380,200			
ADMINISTRATION AND SUPPORT (5 POSITIONS)	261,100			
ENVIRONMENTAL MONITORING (13 POSITIONS)	714,300			
SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,066,900			
RESOURCE ASSESSMENT (3 POSITIONS)	128,500			
DEPARTMENT OF PUBLIC SAFETY				
FISH & WILDLIFE PROTECTION/ENFORCEMENT		11,788,800	11,788,800	
ENFORCEMENT (143 POSITIONS)	7,729,700			

THE SCOPE OF WORK FOR DETACHMENT I SHALL BE FOR SUSPECTED ILLEGAL ACTIVITY FOR FLY-IN HUNTERS FOR SHEEP, MOOSE, GRIZZLY BEAR, BLACK BEAR, CARIBOU FOR HUNTING SAME DAY AIRBORNE, TAKING OVERLIMIT, SALE OF GAME, SHOOTING FROM THE ROADWAY, AND GUIDING VIOLATIONS. THE SENIOR TRAPPERS ARE NOT BE HARASSED BECAUSE THEY HAVE LITTLE EFFECT ON THE RESOURCE EXCEPT TRAPPERS AROUND LARGER POPULATION AREAS WHERE A LARGE NUMBER OF TRAPS ARE LEFT AFTER THE SEASON CLOSES. COMMERCIAL FISHING IS TO BE COVERED BY RESIDENT FISH AND WILDLIFE PROTECTION AND BIOLOGISTS FOR NORTON SOUND AND KOTZEBUE SOUND.

DETACHMENT I IS NOT TO HARASS LOCAL HUNTERS IN GAME MANAGEMENT UNITS 21, 22, 23, 24, 25, AND 26.

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DIRECTORS OFFICE (12 POSITIONS)	756,200			
AIRCRAFT SECTION (12 POSITIONS)	991,200			
MARINE ENFORCEMENT (24 POSITIONS)	2,311,700			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ADMINISTRATION		1,290,900	1,226,700	64,200
OFFICE OF THE COMMISSIONER (9 POSITIONS)	825,200			
ADMINISTRATIVE SERVICES (11 POSITIONS)	465,700			
DESIGNATED GRANTS			150,000	
THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
YUKON KUSKOKWIM HEALTH CORP., REGIONAL WATER/SEWER PROJECT.		150,000		
ENVIRONMENTAL QUALITY OPERATIONS		6,265,200	5,023,400	1,241,800
DIRECTORS OFFICE (7 POSITIONS)	446,100			
PERMIT SECTION (4 POSITIONS)	191,200			
MONITORING & LABORATORY SUPPORT (15 POSITIONS)	679,400			
FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)	1,323,100			
SOUTHEAST REGION (18 POSITIONS)	784,600			
SOUTHCENTRAL REGION (35 POSITIONS)	1,513,500			
NORTHERN REGION (29 POSITIONS)	1,327,300			
ENVIRONMENTAL MANAGEMENT		3,130,700	1,372,300	1,758,400
DIRECTORS OFFICE (4 POSITIONS)	202,400			
WATER QUALITY MANAGEMENT (14 POSITIONS)	1,367,400			

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)	549,900			
AIR & SOLID WASTE (12 POSITIONS)	1,011,000			
OFFICE OF SCIENCE AND TECHNOLOGY				
EXECUTIVE OPERATIONS (3 POSITIONS)		498,200	498,200	
* * * * * *	* * * * * *			
* * * * * PUBLIC PROTECTION	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF LAW				
OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		625,300	625,300	
DEPARTMENT OF REVENUE				
ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		511,600	511,600	
DEPARTMENT OF LABOR				
OCCUPATIONAL SAFETY				
OCCUPATIONAL SAFETY & HEALTH (43 POSITIONS)		1,925,200	596,400	1,328,800
FISHERMANS FUND (3 POSITIONS)		1,038,800		1,038,800
SECOND INJURY FUND (4 POSITIONS)		1,549,200		1,549,200
ADMINISTRATION OF WORKER'S COMPENSATION (36 POSITIONS)		2,414,500	2,414,500	
WAGE AND HOUR ADMINISTRATION (18 POSITIONS)		769,500	769,500	
MECHANICAL INSPECTION (20 POSITIONS)		989,100	794,700	194,400
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGHTS & MEASURES (16 POSITIONS)		755,700	744,400	11,300
BANKING, SECURITIES, & CORP.		1,214,000	1,099,200	114,800

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CORPORATIONS (6 POSITIONS)	247,500			
FINANCIAL INSTITUTIONS (19 POSITIONS)	966,500			
INSURANCE DIVISION (18 POSITIONS)		874,600	874,600	

THE DEPARTMENT SHALL EXPEND $60,000 FOR AN ACTUARIAL STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF RESERVE PRACTICES.

OCCUPATIONAL LICENSING		1,324,500	1,324,500	
ADMINISTRATION (16 POSITIONS)	666,800			
LICENSING BOARDS	169,500			
INVESTIGATIONS (7 POSITIONS)	488,200			
REAL ESTATE COMMISSION (3 POSITIONS)		215,900	140,900	75,000
COMMERCE ADMINISTRATION AND SUPPORT (17 POSITIONS)		747,900	747,900	

CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

REGULATORY COMMISSIONS				
ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,480,000	1,480,000	
ALASKA PIPELINE COMMISSION (9 POSITIONS)		546,300	518,800	27,500
ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		2,005,300	1,905,300	100,000

PUBLIC PROTECTION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DEPARTMENT OF MILITARY AFFAIRS				
SEARCH AND RESCUE (1 POSITION)		545,400	545,400	
DISASTER PLANNING & CONTROL		1,067,800	629,900	437,900
CIVIL PREPAREDNESS (17.7 POSITIONS)	742,600			
RADIOLOGICAL PROGRAM (1 POSITION)	51,800			
CITY PARTICIPATION	130,000			
FLOOD CONTROL	73,400			
TRAINING	19,000			
DISASTER RELIEF ACT (1.3 POSITIONS)	51,000			
ALASKA NATIONAL GUARD		5,975,000	3,743,000	2,232,000
OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,202,100			
STATE ARMORIES (15 POSITIONS)	969,600			
FEDERAL ARMORIES (35.3 POSITIONS)	1,200,200			
ARMY TRAINING SUPPORT (9.7 POSITIONS)	587,500			
AIR TRAINING SUPPORT (19 POSITIONS)	862,600			
RETENTION AND RETIREMENT (3 POSITIONS)	1,146,300			
ALASKA MILITARY ACADEMY	6,700			
DEPARTMENT OF PUBLIC SAFETY				
FIRE SAFETY (18 POSITIONS)		1,011,100	929,600	81,500
HIGHWAY SAFETY PLANNING AGENCY (7 POSITIONS)		1,749,300	411,200	1,338,100
DRIVER VEHICLE SERVICES		5,448,600	5,108,500	340,100
DRIVER SERVICES (21 POSITIONS)	738,900			

PUBLIC PROTECTION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
VEHICLE SERVICES (11 POSITIONS)	398,800			
FIELD OPERATIONS (84 POSITIONS)	3,650,500			
ADMINISTRATION (18 POSITIONS)	660,400			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
COMM. OFF./ INSPECTION PROJ.		1,231,000	1,006,200	224,800
ANIMAL INDUSTRY (14 POSITIONS)	577,600			
SEAFOOD INDUSTRY (16 POSITIONS)	653,400			
ADMINISTRATION (3 POSITIONS)		186,900	155,900	31,000
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
FIRE PREVENTION TASK FORCE (3 POSITIONS)		145,500	145,500	
* * * * * *	* * * * * *			
* * * * * ADMINISTRATION OF JUSTICE	* * * * *			
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
STATUS OF WOMEN COMMISSION (4 POSITIONS)		212,600	212,600	
HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,204,200	1,089,200	115,000
DEPARTMENT OF ADMINISTRATION				
PUBLIC DEFENDER		3,168,800	3,168,800	
FIRST JUDICIAL DISTRICT (7 POSITIONS)	370,000			
SECOND JUDICIAL DISTRICT (6 POSITIONS)	397,200			
THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,436,300			
FOURTH JUDICIAL DISTRICT (14 POSITIONS)	809,500			

	ADMINISTRATION OF JUSTICE (CONT.)			
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	ADMINISTRATION AND SUPPORT (3 POSITIONS)	155,800			
	DEPARTMENT OF LAW				
	PROSECUTION		6,570,700	6,570,700	
	FIRST JUDICIAL DISTRICT (12 POSITIONS)	688,100			
	SECOND JUDICIAL DISTRICT (7 POSITIONS)	460,700			
	THIRD JUDICIAL DISTRICT (49 POSITIONS)	2,568,600			
	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,084,500			
	ADMINISTRATION AND SUPPORT (6 POSITIONS)	457,200			
	CRIMINAL APPEALS & SPECIAL PROSECUTION (14 POSITIONS)	779,200			
	PRE TRIAL DIVERSION (13 POSITIONS)	532,400			
	CRIMINAL JUSTICE PLANNING AGENCY		1,064,800	23,700	1,041,100
	ACTION GRANTS	708,100			
	DISCRETIONARY GRANTS	300,000			
	PLANNING (2 POSITIONS)	56,700			
	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
	ADULT CONFINEMENT		22,731,500	22,731,500	
	PALMER CORRECTION CENTER (25 POSITIONS)	1,495,300			
	ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,453,100			
	JUNEAU CORRECTION CENTER (45 POSITIONS)	2,350,600			
	FAIRBANKS CORRECTION CENTER (50 POSITIONS)	3,059,700			
	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	871,500			
	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,841,000			

ADMINISTRATION OF JUSTICE (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,509,400			
RIDGEVIEW MANOR (20 POSITIONS)	977,500			
NOME CORRECTION CENTER (13 POSITIONS)	742,800			
JUNEAU WOM & JUV. FAC. (10 POSITIONS)	394,000			
CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	555,300			
PRISON INDUSTRIES (5 POSITIONS)	147,900			
LOCAL CONTRACT FACILITIES	1,446,100			
OUT-OF-STATE CONTRACTUAL SERVICES	3,966,800			
MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	920,500			
ADULT PROBATION & COMMUNITY PROGRAMS		4,049,000	4,049,000	
ADULT PROBATION FIRST JUDICIAL DISTRICT (9 POSITIONS)	370,000			
ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	144,000			
ADULT PROBATION THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,286,400			
ADULT PROBATION FOURTH JUDICIAL DISTRICT (12 POSITIONS)	590,000			
COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,658,600			
CORRECTIONS CAREER ENHANCEMENT TRAINING (2 POSITIONS)		130,300	130,300	
EXPAND THE SCOPE OF RESPONSIBILITY TO INCLUDE, ON A REQUEST BASIS, CAREER ENHANCEMENT TRAINING OF JAILERS IN JAIL FACILITIES THAT HAVE A CONTRACT WITH THE STATE OF ALASKA TO HOUSE STATE PRISONERS.				
CORRECTIONS ADMINISTRATION AND SUPPORT		1,335,000	1,335,000	
DIRECTORS OFFICE (27 POSITIONS)	1,335,000			

ADMINISTRATION OF JUSTICE (CONT.)				
			APPROPRIATION FUND SOURCES	
	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
PAROLE BOARD (4 POSITIONS)		226,500	226,500	
YOUTH SERVICES		9,402,500	9,402,500	
MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,215,400			
FAIRBANKS YOUTH FACILITY (24 POSITIONS)	1,131,100			
NOME YOUTH FACILITY (13 POSITIONS)	720,600			
JUVENILE PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	465,200			
JUVENILE PROBATION THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,081,100			
JUVENILE PROBATION SECOND & FOURTH JUDICIAL DIST (17 POSITIONS)	789,100			
YOUTH SERVICES ADMINISTRATION & SUPPORT (4 POSITIONS)		157,200	157,200	
DEPARTMENT OF PUBLIC SAFETY				
CRIME IDENTIFICATION AND APPREHENSION		31,829,900	31,757,800	72,100
DETACHMENTS & CIB (293 POSITIONS)	17,762,200			
NARCOTICS UNIT (13 POSITIONS)	1,578,100			
LABORATORY SERVICES (13 POSITIONS)	635,200			
AST DIRECTOR'S OFFICE (12 POSITIONS)	659,600			
CENTRAL COMMUNICATIONS (30 POSITIONS)	1,649,200			
COMMUNITY SERVICES (2 POSITIONS)	107,800			
JUDICIAL SERVICES - A.S.T. (49 POSITIONS)	3,134,900			
CONTRACT JAILS (2 POSITIONS)	900,600			
BUILDING SECURITY (7 POSITIONS)	261,400			
COMMISSIONER (6 POSITIONS)	764,500			

IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR

ADMINISTRATION OF JUSTICE (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LUBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
TRAINING (45 POSITIONS)	1,296,700			
ADMINISTRATION AND SUPPORT (53 POSITIONS)	3,079,700			
DALTON HIGHWAY OPERATIONS (5 POSITIONS)		730,900	730,900	
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,187,600	7,187,600	
CONTRACTS	3,610,100			
DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	3,178,500			
ADMINISTRATION (5 POSITIONS)	399,000			
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		347,900	347,900	
POLICE STANDARDS COUNCIL (3 POSITIONS)		283,600	283,600	
ALASKA COURT SYSTEM				
COURTS, ADMINISTRATION AND SUPPORT		30,145,900	30,145,900	
APPELLATE COURTS (47 POSITIONS)	2,928,000			
TRIAL COURTS (426 POSITIONS)	23,707,800			
ADMINISTRATION & SUPPORT (56 POSITIONS)	3,510,100			
JUDICIAL QUALIFICATIONS		55,400	55,400	
JUDICIAL COUNCIL (4 POSITIONS)		362,000	362,000	

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
******	******			
**** DEVELOPMENT	****			
******	******			
DEPARTMENT OF REVENUE				
SHARED TAXES		94,515,000	94,515,000	
MUNICIPAL ASSISTANCE	87,400,000			
AMUSEMENT AND GAMING TAX	36,000			
AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000			
LIQUOR LICENSE TAX	900,000			
FISHERIES TAX	3,938,000			
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		345,400		345,400
ALASKA HOUSING FINANCE CORPORATION (34 POSITIONS)		2,557,700		2,557,700
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ECONOMIC ENTERPRISE		1,181,500	1,181,500	
SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	374,700			
MINERALS DEVELOPMENT (4 POSITIONS)	318,100			
COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	262,700			
ADMINISTRATION (5 POSITIONS)	226,000			
DESIGNATED GRANTS			1,257,700	

THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA BUSINESS DEVELOPMENT CENTER, INC., RURAL OUTREACH PROGRAM.	200,000		
ALASKA HUMANITIES FORUM, FORUM FOR PLANNING FOR THE FUTURE ECONOMIC DEVELOPMENT OF THE STATE.	50,000		

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALASKA ECONOMIC DEVELOPMENT FORUM, DEVELOPMENT PROGRAM.		950,000		
MIDDLE YUKON FISHERIES ASSOCIATION, MARKETING RESEARCH.		57,700		
LOAN FUND ADMINISTRATION (27 POSITIONS)		1,260,300	1,260,300	
FISHERIES ENHANCEMENT TAX RECEIPTS		1,306,400	1,306,400	
VETERANS AFFAIRS				
VETERANS LOAN FUND (17 POSITIONS)		753,100		753,100
VETERANS SERVICES		140,200	140,200	
TOURISM				
TOURISM OPERATIONS (20 POSITIONS)		11,120,100	11,120,100	
DESIGNATED GRANTS			77,500	
THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
WORLD ESKIMO INDIAN OLYMPICS INCORPORATED, OPERATIONS.		77,500		
ENERGY AND POWER DEVELOPMENT		8,831,900	5,831,100	3,000,800
ENERGY ADMINISTRATION (6 POSITIONS)	341,800			
ENERGY GRANTS & ASSISTANCE (5.3 POSITIONS)	4,931,700			
ENERGY PLANNING (3 POSITIONS)	253,800			
WEATHERIZATION (3 POSITIONS)	2,186,900			
ENERGY CONSERVATION/OUTREACH (17.5 POSITIONS)	1,117,700			
ALASKA POWER AUTHORITY (8 POSITIONS)		668,600	568,600	100,000
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
ROYALTY OIL AND GAS BOARD (2 POSITIONS)		268,800	268,800	
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,572,200		1,572,200
AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		385,700	385,700	
FOREIGN OFFICES				
ASIAN OFFICE (1 POSITION)		477,300	477,300	
EUROPEAN OFFICE (1 POSITION)		264,900	264,900	
DEPARTMENT OF NATURAL RESOURCES				
AGRICULTURAL MANAGEMENT		1,761,500	1,486,800	274,700
AGRICULTURAL DEVELOPMENT (8 POSITIONS)	299,400			
AGRICULTURAL FINANCING/MARKETING/PROMOTION (7 POSITIONS)	273,500			
AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	663,100			
STATE FAIRS	318,100			
DIRECTORS OFFICE (3 POSITIONS)	207,400			
DESIGNATED GRANTS			326,500	
THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
NOME REINDEER HERDER'S ASSOCIATION, NOME RANGE SURVEY.		240,000		
NOME REINDEER HERDER'S ASSOCIATION, NOME SLAUGHTER PLANT.		41,100		
NOME REINDEER HERDER'S ASSOCIATION, ST. LAWRENCE ISLAND REINDEER PROJECT.		20,400		
MAUNELUK ASSOCIATION, NORTHWEST TRADE FAIR.		25,000		
ENERGY MANAGEMENT		468,900	468,900	

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COAL DEVELOPMENT (5.5 POSITIONS)	258,900			
GEOTHERMAL DEVELOPMENT (3.9 POSITIONS)	210,000			
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
COMMUNITY ASSISTANCE GRANTS		57,906,700	55,406,700	2,500,000
MUNICIPAL REVENUE SHARING	51,900,000			
AGRICULTURAL LAND EXEMPTION	194,300			
NATIONAL FOREST RECEIPTS	2,500,000			
RURAL DEVELOPMENT GRANTS	3,000,000			
ORGANIZATIONAL GRANTS	27,000			
COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			
BULK FUEL GRANTS (3 POSITIONS)	177,400			
LOCAL GOVERNMENT ASSISTANCE		3,756,100	1,596,000	2,160,100
TRAINING,DEVELOPMENT, & RDA (22 POSITIONS)	1,042,300			
STATE ASSESSOR (9 POSITIONS)	305,800			
LOCAL BOUNDARY COMMISSION (2 POSITIONS)	168,500			
REVENUE SHARING ADMINISTRATION (2 POSITIONS)	86,900			
COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	2,152,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION OF $2152.6 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.

COMMUNITY PLANNING SERVICES				
COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		3,748,600	650,500	3,098,100
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCSA PLAN OF SURVEY (7 POSITIONS)		370,100	370,100	
ADMINISTRATION & SUPPORT		1,572,400	1,062,300	510,100
OFFICE OF THE COMMISSIONER (4 POSITIONS)	361,900			

CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

ADMINISTRATIVE SERVICES (29 POSITIONS)	1,030,600			
RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,900			
DESIGNATED GRANTS				3,069,900

THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA BLACK LEADERSHIP CONFERENCE, COMMUNITY BASED EDUCATION.		116,300		
ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION, TECHNICAL ASSISTANCE AND RESEARCH PROGRAM.		1,194,300		
ALASKA ESKIMO WHALING COMMISSION, WHALE CENSUS PROJECT.		195,000		
KUSKOKWIM NATIVE ASSOCIATION, LOCAL GOVERNMENT PROGRAM.		141,800		
TUNDRA WOMEN'S COALITION, BETHEL LOW-INCOME HOUSING INVESTIGATION.		25,000		
LOWER KUSKOKWIM COAST CORPORATION, OPERATING EXPENSES.		50,000		
SUNNAHEA ARTS COUNCIL, CRAIG BEAUTIFICATION PROJECT.		5,000		
KOYUKON DEVELOPMENT CORPORATION, VILLAGE GARDENING PROJECT.		183,800		

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DEVELOPMENT (CONT.)				
KOYUKON DEVELOPMENT CORPORATION, FORESTRY INVENTORY.		120,000		
FAIRBANKS TOWN AND VILLAGE ASSOCIATION FOR DEVELOPMENT INCORPORATED, DEVELOPMENT PROGRAM.		100,000		
TANANA CHIEFS CONFERENCE, COMMUNITY PLANNING PROGRAM.		150,000		
TANANA CHIEFS CONFERENCE, ALTERNATIVE ENERGY PROGRAM.		236,200		
UPPER TANANA DEVELOPMENT CORPORATION, DEVELOPMENTAL IMPACT STUDY.		180,000		
INTERIOR VILLAGE ASSOCIATION, DEVELOPMENT ALTERNATIVES PROGRAM.		372,500		
NON-CONFORMING HOUSING LOANS ADMINISTRATION (17 POSITIONS)		1,006,600	1,006,600	
MUNICIPAL GRANTS (AS 37.05.315)				
ED 1 KETCHIKAN				
CRAIG - BOROUGH STUDY		125,000	125,000	
ED 7-12 ANCHORAGE				
ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS		80,000	80,000	
ED 17 BETHEL - LOWER KUSKOKWIM				
CHEFORNAK - ENERGY RECONNAISANCE		65,000	65,000	
ED 21 BARROW - KOTZEBUE				
KIANA - SURVEY & PLATTING		35,000	35,000	
ED 22 NOME - SEWARD PENINSULA				
DEERING - SURVEY & PLATTING		17,500	17,500	
NOME - SURVEY & PLATTING		210,000	210,000	
FAIRBANKS NORTH STAR BOROUGH				
ARCTIC WINTER GAMES 1982		6,378,400	6,378,400	

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * TRANSPORTATION	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF PUBLIC SAFETY				
BUREAU OF VEHICLE ENFORCEMENT (34 POSITIONS)		1,259,500	1,259,500	
DEPARTMENT OF TRANSPORTATION				
ADMINISTRATION		13,188,600	12,175,500	1,013,100
COMMISSIONER'S OFFICE (8 POSITIONS)	885,100			

THE DEPARTMENT SHALL GIVE CAREFULL CONSIDERATION TO THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS - IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.

CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

INTERNAL REVIEW (14 POSITIONS)	662,200	
INTERNAL REVIEW CIP (2 POSITIONS)	76,200	
ADMINISTRATIVE SERVICES (163 POSITIONS)	6,683,400	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,700			
FINANCIAL MANAGEMENT (115 POSITIONS)	4,753,500			
FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500			
MAINTENANCE & OPERATIONS ADMINISTRATION		2,485,000	1,274,200	1,210,800
ADMINISTRATION (7 POSITIONS)	501,500			
SAFETY & SECURITY (5 POSITIONS)	677,100			
AIRPORT LEASING (20 POSITIONS)	811,900			
STATE EQUIPMENT FLEET (8 POSITIONS)	494,500			
CENTRAL REGION MAINTENANCE & OPERATIONS		32,161,600	26,124,400	6,037,200
AIRPORTS (46 POSITIONS)	5,359,600			
HIGHWAYS (152 POSITIONS)	17,600,000			
FACILITIES (27 POSITIONS)	2,781,300			
EQUIPMENT FLEET (61 POSITIONS)	5,354,800			
ADMINISTRATION (24 POSITIONS)	1,065,900			
INTERIOR REGION MAINTENANCE & OPERATIONS		22,103,400	17,245,700	4,857,700
AIRPORTS (16 POSITIONS)	2,118,200			
HIGHWAYS (119 POSITIONS)	11,862,300			

THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES $370,000 TO PROVIDE YEAR-ROUND MAINTENANCE OF THE ELLIOTT HIGHWAY BETWEEN THE MINTO CUTOFF AND MANLEY HOT SPRINGS - $180,500 TO OPEN THE TAYLOR & STEESE HIGHWAYS FROM APRIL 1ST THROUGH OCTOBER 31ST - $75,000 TO PROVIDE TWO NEW POSITIONS FOR INCREASED MAINTENANCE AT THE CENTRAL MAINTENANCE CAMP.

FACILITIES (27 POSITIONS)	3,147,600			
EQUIPMENT FLEET (44 POSITIONS)	4,174,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (16 POSITIONS)	801,300			
DALTON HIGHWAY MAINTENANCE & OPERATIONS		8,943,800	7,386,000	1,557,800
ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
FACILITIES (9 POSITIONS)	1,579,300			
EQUIPMENT FLEET (8 POSITIONS)	1,521,700			
SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,098,400	11,222,000	1,876,400
AIRPORTS (2 POSITIONS)	413,300			
HIGHWAYS (62 POSITIONS)	6,323,800			
FACILITIES (39 POSITIONS)	4,277,700			
EQUIPMENT FLEET (21 POSITIONS)	1,702,900			
ADMINISTRATION (6 POSITIONS)	380,700			
WESTERN REGION MAINTENANCE & OPERATIONS		5,958,300	5,100,300	858,000
AIRPORTS (15 POSITIONS)	2,301,200			
HIGHWAYS (23 POSITIONS)	1,828,000			

THE ALLOCATION FOR WESTERN REGION HIGHWAYS INCLUDES $90,000 TO MAINTAIN THE ROAD BETWEEN MOUNTAIN VILLAGE AND SAINT MARY'S, $20,000 TO CLEAR ROADS AT MILE 10, NOME-TELLER ROAD AND MILE 13, NOME-TAYLOR ROAD.

FACILITIES (8 POSITIONS)	731,100			
EQUIPMENT FLEET (9 POSITIONS)	750,300			
ADMINISTRATION (4 POSITIONS)	347,700			
SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,537,900	9,372,900	3,165,000
AIRPORTS (5 POSITIONS)	737,300			
HIGHWAYS (80 POSITIONS)	6,551,700			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FACILITIES (22 POSITIONS)	2,431,000			
EQUIPMENT FLEET (27 POSITIONS)	2,392,400			
ADMINISTRATION (8 POSITIONS)	425,500			
ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000
FIELD MAINTENANCE (46 POSITIONS)	2,235,500			
BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			
SECURITY (66 POSITIONS)	3,067,100			
CUSTODIAL (57 POSITIONS)	1,790,800			
ADMINISTRATION (13 POSITIONS)	1,718,500			
EQUIPMENT (15 POSITIONS)	971,900			
FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
SECURITY (41 POSITIONS)	2,377,600			
CUSTODIAL (9 POSITIONS)	341,200			
ADMINISTRATION (9 POSITIONS)	562,500			
MARINE TRANSPORTATION		53,443,800	52,835,900	607,900
SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
ADMINISTRATION (34 POSITIONS)	2,047,700			

TO PROVIDE BETTER FERRY RESERVATION SERVICE TO THE PUBLIC, THE DIVISION SHOULD USE FLEX-TIME/OVER-TIME AS REQUIRED TO KEEP THE VARIOUS RESERVATION OFFICES OPEN FROM 6 A.M. IN THE MORNING, THROUGH THE NOON HOUR, TO 8 P.M. IN THE EVENING.

MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			
HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000	36,655,100
ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200			
DESIGN (10 POSITIONS)	627,600			
CONSTRUCTION (26 POSITIONS)	1,572,800			
CIP INDIRECT COSTS	3,653,400			
DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900			
HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000			
CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300			
INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600			
SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800			
WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900			
SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600			
RIGHT OF WAY		1,333,900	1,333,900	
OPERATIONS (14 POSITIONS)	776,900			
CIP INDIRECT COSTS	557,000			
AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500	4,868,900
DIRECTOR (3 POSITIONS)	187,500			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DESIGN (11 POSITIONS)	447,200			
CONSTRUCTION (12 POSITIONS)	522,200			
CIP INDIRECT COSTS	58,000			
AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500			
HARBOR DESIGN & CONSTRUCTION		1,425,500	686,100	739,400
OPERATIONS (7 POSITIONS)	477,100			

THE ALLOCATION FOR HARBOR OPERATIONS INCLUDES THE FOLLOWING FEASIBILITY STUDIES - $35,000 FOR A SMALL BOAT HARBOR/DOCK AT UNALAKLEET, $25,000 FOR A SMALL BOAT HARBOR AT TELLER AND $15,000 FOR A DOCK AT SAINT MICHAEL.

CIP INDIRECT COSTS	209,000			
HARBOR CIP PROGRAM (19 POSITIONS)	739,400			
FACILITIES DESIGN & CONSTRUCTION		4,383,300	1,594,000	2,789,300
ADMINISTRATION (12 POSITIONS)	616,800			
DESIGN (5 POSITIONS)	271,800			
CONSTRUCTION (4 POSITIONS)	226,900			
CIP INDIRECT COSTS	478,500			
CENTRAL CIP PROGRAM (40 POSITIONS)	1,548,800			
INTERIOR CIP PROGRAM (14 POSITIONS)	659,500			
SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000			
PLANNING & PROGRAMMING		7,525,200	7,525,200	
ADMINISTRATION (144 POSITIONS)	7,525,200			

THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS BUDGETED AS A SINGLE UNIT AT THE CONTINUATION LEVEL. RAPID BUDGET GROWTH, FREQUENT REORGANIZATION AND 'OBSCURITY' THROUGH OFF-BUDGET, CIP EXISTANCE HAVE MADE THE PLANNING FUNCTION BUDGET DIFFICULT TO ANALYSE. IN HOLDING THE FUNCTION AT THE CONTINUATION LEVEL, THE LEGISLATURE REQUESTS THAT PLANNING SELECT AN ORGANIZATION STRUCTURE THAT WILL SURVIVE FOR A NUMBER OF YEARS, SET THE FY 82 APPROPRIATION ON THE STATE CENTRAL ACCOUNTING SYSTEM IN A

TRANSPORTATION (CONT.)

	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

MANNER THAT REFLECTS THAT ORGANIZATION AND THEN BUDGET FOR FY 83 IN THAT SAME MANNER.
THE PLANNING AND PROGRAMMING FUNCTION IS HELD AT THE CONTINUATION LEVEL TO ENCOURAGE SERIOUS CONSIDERATION OF THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS - IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.
LAST YEAR'S LEGISLATURE ATTACHED THE FOLLOWING INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT THE FY 82 BUDGET FOR FACILITIES PLANNING AND REASEARCH (LAST YEAR'S ORGANIZATION TITLE) BE PRESENTED IN A PROJECT BUDGET FORMAT, INCLUDING A REORGANIZATION OF THE 81 BASE, SIMILAR TO THE FY 81 PROJECT BUDGET PRESENTED BY THE DEPARTMENT OF NATURAL RESOURCES. THAT INTENT WAS NOT COMPLIED WITH. A PROJECT BUDGET FORMAT, INCLUDING AS APPROPRIATE A REORGANIZATION OF THE FY 82 BASE, SIMILAR TO THAT USED BY THE DEPARTMENT OF NATURAL RESOURCES IS REQUESTED OF PLANNING AND PROGRAMMING FOR THE FY 83 BUDGET PRESENTED TO THE LEGISLATURE.
THE APPROPRIATION FOR PLANNING AND PROGRAMMING INCLUDES $136,500 FOR THE SURVEY AND PLATTING OF THE NEW CHENEGA VILLAGE SITE, $50,000 FOR CONSULTING SERVICES TO DEVELOP A LONG RANGE TRAFFIC PLAN FOR THE GOOSE LAKE AREA, ANCHORAGE, $150,000 FOR A SITKA TRANSPORTATION STUDY ($50,000 ADDITIONAL ADDED ELSEWHERE FROM THE BALANCE OF A PRIOR YEAR APPROPRIATION).
THE PLANNING AND PROGRAMMING FY 82 BUDGET INCLUDES A REQUEST FOR CONTINUED FUNDING OF 17 DATA PROCESSING SOFTWARE PACKAGES. TWO OF THESE -- PROJECT STATUS AND LIFE CYCLE COSTING -- ARE TO BE GIVEN TOP PRIORITY TO ALLOW COMPLETION OF BOTH BY JANUARY 31, 1982.
PROJECT STATUS CURRENTLY RUNS BUT REPORTS LACK CONSIDERABLE BUDGET AND SCHEDULING DATA. THIS INFORMATION SHOULD BE ADDED TO THE FILE AND THEN FILE MAINTENANCE GIVEN HIGH PRIORITY.
ONE OF THE GOALS OF LIFE CYCLE COSTING SHOULD BE THE ESTABLISHMENT OF A SYSTEM FOR USE BY BOTH THE EXECUTIVE AND THE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
LEGISLATURE TO PROJECT THE OPERATING BUDGET IMPLICATIONS OF ONE OR MORE PROPOSED FACILITIES. FACILITY OPERATION, MAINTENANCE AND SUPPORT COSTS SHOULD BE IDENTIFIED BY TYPE OR CLASS OF FACILITY AND RELATE TO SUCH CHARACTERISTICS AS SIZE OF FACILITY, COST, LOCATION, NUMBER OF CLIENTS, MAINTENANCE AND SUPPORT PERSONNEL, ETC. THE SYSTEM SHOULD PROVIDE FOR ACCURATE UPDATING OF THE MAINTENANCE AND SUPPORT INFORMATION.				
STATE BOND COMMITTEE				
DEBT SERVICE		1,936,500		1,936,500
AVIATION	1,936,500			
* * * * * *	* * * * * *			
* * * * * GENERAL GOVERNMENT	* * * * *			
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
EXECUTIVE OPERATIONS		9,325,500	9,325,500	
EXECUTIVE OFFICE (56 POSITIONS)	3,065,800			
SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	596,700			
CONTINGENCY FUND	750,000			
EXECUTIVE MANSION (4 POSITIONS)	182,600			
LIEUTENANT GOVERNOR (13 POSITIONS)	750,400			
POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)	1,365,400			
BUDGET & MANAGEMENT (36 POSITIONS)	1,960,600			
INTERNAL AUDIT (15 POSITIONS)	654,000			
ELECTIVE OPERATIONS				
ELECTIONS (21 POSITIONS)		1,659,900	1,659,900	
SALARY AND BENEFITS INCREASES		12,223,500	10,582,200	1,641,300

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EXECUTIVE AGENCIES PART I	12,223,500			
DEPARTMENT OF ADMINISTRATION				
ALASKA STATEHOOD COMMISSION (3 POSITIONS)		392,500	392,500	
PUBLIC OFFICES COMMISSION (9 POSITIONS)		393,800	393,800	
OFFICE OF THE COMMISSIONER		651,300	651,300	
OFFICE OF THE COMMISSIONER (8 POSITIONS)	651,300			
OFFICE OF INFORMATION MANAGEMENT		457,000	457,000	
OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
ADMINISTRATIVE SERVICES		1,681,900	983,100	698,800
FISCAL/PERSONNEL (16 POSITIONS)	569,400			
WORD PROCESSING CENTERS (24 POSITIONS)	741,900			
CENTREX SYSTEM CHARGES	370,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX EQUIPMENT.

TELECOMMUNICATIONS SYSTEMS				
OPERATIONS (52 POSITIONS)		9,129,600	8,776,100	353,500
TELECOMMUNICATIONS SERVICES				
PLANNING (5 POSITIONS)		302,400	302,400	
ACCOUNTING		3,325,600	3,325,600	
PRE-AUDIT (11 POSITIONS)	337,700			
ACCOUNTING SERVICES (8 POSITIONS)	293,600			
PAYROLL ACCOUNTING (19 POSITIONS)	581,800			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300			
RISK MANAGEMENT				
OPERATIONS (9 POSITIONS)		377,000		377,000
PREMIUMS		5,308,000		5,308,000
LOSS RETENTION		7,672,500	17,500	7,655,000

THE APPROPRIATION FOR FY 82 LOSS RETENTION IS FOR FY 82 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983.

PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400	
PERSONNEL (72 POSITIONS)	3,164,800			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF PERSONNEL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE EMPLOYMENT APPLICATION PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION TURN-AROUND TIME IS TO BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.

LABOR RELATIONS (13 POSITIONS)	749,600			
GENERAL SERVICES		4,259,300	2,594,900	1,664,400
PURCHASING (19 POSITIONS)	1,116,800			
PROPERTY MANAGEMENT (5 POSITIONS)	352,300			
CENTRAL MAIL & SWITCHBOARD (7 POSITIONS)	508,800			
CENTRAL DUPLICATING (28 POSITIONS)	1,424,100			
ARCHIVES (13 POSITIONS)	393,800			
SURPLUS PROPERTY (6 POSITIONS)	163,500			
DATA PROCESSING		10,642,800	1,229,200	9,413,600
COMPUTING SERVICES (75 POSITIONS)	9,984,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT THE FY 83 BUDGET REQUEST FOR COMPUTING SERVICES SHOWING THAT THE TOTAL SOURCE OF FUNDS WILL COME DIRECTLY FROM THE GENERAL FUND.

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MANAGEMENT SERVICES (10 POSITIONS)	658,200			
LABOR SERVICES		585,500	585,500	
LABOR RELATIONS AGENCY	92,800			
EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			

IT IS THE INTENT OF THE LEGISLATURE IN THIS APPROPRIATION TO ENCOURAGE THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT WITHIN THE DIVISION OF PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.

RETIREMENT & BENEFITS		4,000,200	412,600	3,587,600
PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.8 POSITIONS)	1,403,400			

IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE STATE RETIREMENT PROGRAMS.

TEACHERS RETIREMENT SYSTEM (15.8 POSITIONS)	1,057,400			

IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE STATE RETIREMENT PROGRAMS.

OTHER BENEFITS (16.8 POSITIONS)	1,539,400			

IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE STATE RETIREMENT PROGRAMS.

BUILDING & EQUIPMENT SERVICES		24,249,100	23,446,600	802,500
LEASING & FACILITIES (2 POSITIONS)	22,888,700			

GENERAL GOVERNMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			
DEPARTMENT OF LAW				
LEGAL SERVICES		6,987,700	4,177,900	2,809,800
OPERATIONS (110 POSITIONS)	6,619,500			
ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
DEPARTMENT OF REVENUE				
REVENUE OPERATIONS		8,316,900	7,418,500	898,400
AUDIT (75 POSITIONS)	3,067,500			
PETROLEUM REVENUE (26 POSITIONS)	1,600,100			
ENFORCEMENT (48 POSITIONS)	1,551,800			
TREASURY MANAGEMENT (21 POSITIONS)	2,097,500			
CHILD SUPPORT ENFORCEMENT (70 POSITIONS)		2,731,200	787,200	1,944,000
IT IS THE INTENT OF THE LEGISLATURE THAT THE AGENCY STUDY THE PRESENT TEAM APPROACH TO CHILD SUPPORT ENFORCEMENT AND PROPOSE A COMPREHENSIVE MANAGEMENT AND STAFFING PLAN INCLUDING NEEDED CHANGES IN EXISTING LEGISLATION WITH THE FY 83 BUDGET REQUEST.				
ADMINISTRATION AND SUPPORT		153,267,200	153,267,200	
OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,089,400			
ADMINSTRATIVE SERVICES (40 POSITIONS)	151,874,100			
FISH & GAME LICENSING (9 POSITIONS)	303,700			
LEGISLATURE				
BUDGET & AUDIT COMMITTEE		6,304,200	6,304,200	
LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
LEGISLATIVE FINANCE (30 POSITIONS)	2,860,100			
IT IS THE INTENT OF THE LEGISLATURE THAT $35,000 OF CONTRACTUAL IN THIS BUDGET IS DEDICATED TO REVISION OF THE PETROLEUM CASH FLOW MODEL.				

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMITTEE EXPENSES (3 POSITIONS)	900,000			
LEGISLATIVE COUNCIL		15,874,000	15,660,500	213,500
SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
LEADERSHIP (14 POSITIONS)	250,000			
LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)	649,400			
LAA ADMINISTRATIVE SERVICES (43 POSITIONS)	3,450,500			
HOUSE RESEARCH (13 POSITIONS)	566,100			
LAA LEGAL SERVICES (23 POSITIONS)	1,359,900			
SESSION EXPENSES	3,561,400			
COUNCIL & SUBCOMMITTEES	800,000			
OFFICE SPACE RENTAL (15 POSITIONS)	2,000,500			
EQUIPMENT ACCOUNT	349,000			
PUBLIC SERVICES (41 POSITIONS)	2,321,100			

IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL NUMBER OF AUTHORIZED POSITIONS FOR THIS COMPONENT SHALL NOT EXCEED 52.
IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW POSITIONS SHALL BE ADDED TO LEGISLATIVE INFORMATION AND TELECONFERENCE OFFICES DURING FISCAL YEAR 1982.
IT IS THE INTENT OF THE LEGISLATURE THAT THERE SHALL BE NO DIVISION ADMINISTRATION POSITIONS AT AN ASSISTANT LEVEL. THIS COMPONENT'S ADMINISTRATION SHALL CONSIST OF 1 DIRECTOR AND 2 SECRETARIES.

SENATE RESEARCH	566,100			
OFFICE OF OMBUDSMAN (18 POSITIONS)		1,262,000	1,262,000	

* SEC. 23 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

Total New Positions

	Gov	House	Senate
Full Time	919	792	600
Part Time	180	131	81
Temp	57	53	33
	1156	976	714

Move To Table
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Total New Positions Funding

Gov	House	Senate
31,820.2	27,224.3	20,075.2

[redacted]

EDUCATION

FINANCIAL SUPPORT DISTRICTS:

Northwest Arctic REAA Postsecondary Program - Page 42

Ferguson		67[illegible].4

Sabbatical Leaves-Page 44

Stimson	Sabbatical leaves	30[illegible].0

Designated Grants - Page 46

Kelly	Anch. School Dist.-pupil transportation	45.0

FINANCIAL SUPPORT - OTHER:

Stimson, Ferguson, Ray	Regional Resource Centers-Page 56	300.0

K-12 EDUCATION PROGRAM:

Stimson	Education Program Development-Page 82	150.0

Designated Grants - Page 84

Stimson	Ak. School Counselor's Assoc.	50.0
Sackett	Ak. Native Human Resource Develop.	200.0
Sackett	Yukon Flats REAA Preschool	100.0
Stimson	Ak. St. Adv. Council on Voc.& Career Ed.	116.3
Ferguson	N.W. Arctic REAA Visiting Interns	193.3

EXECUTIVE ADMINISTRATION:

Eliason	Planning Information & Research - Page 90	11.2
Ferguson	Instructional Television Page 94	150.0

Designated Grants - Page 98

Stimson	Native Ed. Coalition Task Force	100.0
Sackett	Yukon-Koyukuk REAA Video Heritage	176.6
Sackett	Iditarod REAA accountability	100.0
Eliason	Gustavus Apple Computer	4.0

ADULT & POSTSECONDARY SUPPORT:

Adult Basic Education - Page 110

Sturgulewski	"ESOL"	320.7
Stimson	Federal funding shortfall	1778.0

Designated Grants - Page 122

Sturgulewski	Independent Options, Now	217.1
Ferguson/Fuller	Kawarek, Inc. Adult Ed. Programs	88.5
Sackett	Yukon-Koyukuk REAA postsecondary	530.0
Sackett	Yukon-Koyukuk REAA ABE	74.0

ALASKA POSTSECONDARY EDUCATION COMMISSION:

Stimson	General Administration - Page 138	500.0

SKILL CENTER - Page 142

Bennett/Kerttula		176.4

VOCATIONAL REHABILITATION:

Designated Grants - Page 164

Stimson	Ak. Association of the Deaf	87.8

ALASKA ARTS COUNCIL:

Sturgulewski & Dankworth	Increase in Grants Funding, p. 172	3425.0

MUSEUMS:

Sackett	Opening Alaska Land Native Village, p. 186	46.4
Sackett	Museum catalog, p. 186	10.0

Designated Grants - Page 188

Ferguson	NANA Arts Museum	231.0
Parr	Circle Museum	32.0
Kerttula	Transportation Museum	150.0

STATE LIBRARY:

Eliason	2 copiers for Historical Library, p. 192	24.0

Designated Grants - Page 196

Stimson	Ak. Humanities Forum	52.1
Sackett	Inst. of Alaska Native Arts	50.0

SENATE BUDGET ADDITIONS

UNIVERSITY OF ALASKA

Organized Research - Pages 20-22		
Parr	Oral History	97.5
Stimson	ISER "Capital Impact Model"	70.0
University of Alaska, Fairbanks - Pages 26-48		
Stimson	Teacher training	100.0
Ferguson	Ak. Native Studies	238.3
Bennett	School of Journalism	260.0
Bennett	Longer library hours	72.9
Bennett	Student typewriters	12.0
Bennett	Campus recreation	80.8
University of Alaska, Juneau - Pages 74-94		
Eliason	Intercollegiate Athletics	100.0
Dankworth	Intercollegiate Athletics	400.0
Ray	Summer program	18.0
Kodiak Community College - Pages 154-162		
Mulcahy	Contractual instructional services	165.0
Mat-Su Community College - Page 188		
Kerttula	Roof Repair	8.0
Cooperative Extension - Page 254		
Rodey	Food price index	62.7
Mulcahy	Extension agent - Kodiak	68.9
Eliason	Southeast Agriculture	157.0
Sackett	McGrath/Galena	125.0

SENATE BUDGET ADDITIONS

SOCIAL SERVICES

	Program Services/Youth Services - Page 48	
Hohman	Kwethluk Children's Shelter	40.0
Eliason	City of Angoon Youth Services	154.7
Stimson	Family Connection Crisis Intervention	60.0
Stimson	Anchorage Child Abuse Board	665.0
Ferguson	Inuunailiq Youth Program	135.0
	Juvenile Custody/S.S. Foster Care - Page 53	
Cotten	Alaska Foster Parents Assoc.	10.0
	Social Services/Southeast Region - Page 68	
Eliason	Social Worker III, Sitka	38.3
	Social Services/Designated Grants - Page 82	
Sturgulewski	Suicide Prevention & Crisis Center	251.7
	Aging Grants - Page 104	
Hohman	Bristol Bay Senior Citizens Center	271.0
	Administrative Services/Designated Grants — Page 152	
Sackett	Upper Tanana Develop. Corp. for local hire study	60.0
Sackett	Koyukon Develop. Corp. to establish employment office	194.8
	Child Assistance/Designated Grants - Page 174	
Ferguson	Kawerak, Inc. - Early Childhood Program	442.0
Stimson	Anchorage Assoc. for Education of Young Children	135.0

SENATE BUDGET ADDITIONS

HEALTH

Contract Services/Mauneluk - Page 12

Ferguson	Mental Health Program	102.0
Ferguson	Community Health Practioners Program	192.9

Child and Family Health/Special Ed. Grants - Page 42

Eliason	Sitka & Dillingham Infant Learning Program	70.0

Child & Family Health/Designated Grants - Page 44

Hohman	Bethel Prematernal Home	67.6
Hohman	Yukon/Kuskokwim Health Corp. for family planning	45.1

Laboratories/Regional Labs - Page 48

Bennett	Microbiologist II	(71.3
Bennett	Laboratory Assistant II	(

Public Health Admin/Anchorage Programs/Handicapped - Page 60

Dankworth	Specialized Day Care & Center-Based Respite Care	450.0

Public Health Administration/Designated Grants - Page 63

Sackett	Yukon Kuskokwim Health Corp. for Dental Prevention Program	2.2
Hohman	Yukon Kuskokwim Health Corp. for Arthritis Therapist Program	14.5
Stimson	Health Care Advocates for operations	100.0
Ferguson	Craig Community Health Clinic	70.0
Ferguson	Noorvik & Shishmaref for Dental Program	170.2

Emergency Medical Services/Designated Grant - Page 72

Ferguson	Mauneluk Assoc. for Emergency Medical Training	53.6

Community Mental Health/Grants - Page 132

Sackett	Galena Health Center for Mental Health Program	105.9

SENATE BUDGET ADDITIONS - HEALTH

Governor's Council Handicapped - Page 140

Eliason	Additional G.F. suport	62.5

Community D.D. Services - Page 146

Bennett	Fairbanks Rehabilitation Association	89.9

Merchant Seaman's Health Program - New Page 218

Eliason	Seaman's Health Program	300.0

SENATE BUDGET ADDITIONS

NATURAL RESOURCES

	Designated Grant - Page 96	
Eliason	Pioneer Park - Sitka	300.0
Sackett	Land Conveyance - AFN	224.8
	Land Disposal/Fee Title - Page 116	
Kerttula	Cooper Landing Survey	5.9
	Water Inventory & Assessment - Page 122	
Sturgulewski	Dam Safety Project	73.0
	Timber Inventory & Sales - Page 128	
Bennett	Tyonek Sale - Phase II	126.0
	Geo. Investigating & Mapping - Page 144	
Kerttula	Copper River - Geothermal Study	150.6
	Park Design and Development - Page 158	
Bennett	Lower Chatanika Wayside Development	498.7
Bennett	Quartz Lake Wayside Development	754.9
Bennett	Clearwater Wayside Development	300.8
Kerttula	Independence Resort Ski Area	350.0
	Park Maintenance & Operation - Page 160	
Sturgulewski	Stuckagain Road Maintenance	18.3
Eliason	Seasonal Ranger, Sitka	14.8
Eliason	Maintenance Contract - Sitka	5.0
	Commercial Fisheries - Salmon - Page 168	
Ferguson	Lower Yukon/Kuskokwim Salmon Identification	50.0
Eliason	Trollers Association-Troll Log Book	82.8
	Commercial Fisheries - Groundfish - Page 176	
Ferguson	Kobuk-Selawik Subsistence Study	100.0
Ferguson	Yukon & Kuskokwim Freshwater Study	100.0

FRED - Administration - Page 196

Kerttula	Copper River Fisheries Enhancement	400.0

Designated Grant - Page 208

Eliason	Gustavus Wildlife Habitat Study	5.3
Ferguson	Anchorage Zoo	300.0
Hohman	Bristol Bay Native Association	19.1
Sackett	AVCP grant	403.1
Sturgulewski	Anchorage Zoo	40.0
Bennett	Fish Waste Utilization Project, Choquette & Associates	73.4

Fish & Wildlife Protection-Enforcement - Page 254

Bennett	Fairbanks area, Fish & Wildlife protect.	745.6
Eliason	Sitka-Hoonah, Fish & Wildlife protection	189.0
Kerttula	Cordova area, Fish & Wildlife protection	12.4

DEC - Commissioner's Office - Page 294

Ferguson	Red Dog Mining Study	345.0

Designated Grant - Page 300

Sackett	Yukon-Kuskokwim Health Corp. grant	150.0

SENATE BUDGET ADDITIONS

PUBLIC PROTECTION

Administration of Workers Compensation - Page 25

Stimson	Management Analyst III	55.0
Stimson	Self Insurance Study	160.0

Insurance Division - Page 39

Ferguson	Actuarial Study	60.0

Search & Rescue - Page 63

Eliason	C.A.P. Building Repair	22.0

Highway Safety Planning - Page 101

Ferguson	Emergency Equipment Specialist	80.0
Ferguson	Mauneluk Search & Rescue	110.0
Ferguson	Noorvik Equipment Maintenance	7.7
Ferguson	Kiana Equipment Maintenance	7.7

Seafood Industry - Page 117

Kerttula	Sanitarian II	62.1
Kerttula	Sanitarian II	62.1
Kerttula	(2) Seasonals	30.0

SENATE BUDGET ADDITIONS

ADMINISTRATION OF JUSTICE

	Public Defender/Second Judicial - Page 11	
Ferguson	Attorney IV	112.7
	Legal Secretary	27.5
	Public Defender/Fourth Judicial - Page 15	
Rogers/Ferguson	Attorney II	45.4
Rogers/Ferguson	Legal Secretary	26.5
	Prosecution/First Judicial - Page 21	
Eliason	Attorney V	63.2
Eliason	Paralegal	28.0
Eliason	Legal Secretary	22.0
	Prosecution/Second Judicial - Page 23	
Ferguson	Attorney IV	67.7
	Legal Secretary	27.5
	Prosecution/Third Judicial - Page 25	
Kerttula	Attorney III	77.8
	Adult Confinement - Palmer Correction Ctr.-Page 45	
Kerttula	Correctional Officer III	34.4
	2 Correctional Officer II's (These are in the Governor's budget)	60.0
	Juvenile Probation 2nd & 4th Districts - Page 115	
Ferguson	Probation Officer II	44.0
	Detachments & C.I.B. - Page 122	
Bennett	Trooper	65.3
Bennett	Trooper	65.3
Bennett	Trooper	65.3
Sackett	Trooper	64.3
Sackett	Trooper	112.1
	Public Safety - Commissioner's Office - Page 141	
Ferguson	Special Assistant to Commissioner (This is in the Governor's budget)	45.0
	Court System - Administration & Support - Page 187	
Eliason	Planning & Design of Petersburg Court & Office Building.	50.0

SENATE BUDGET ADDITIONS

DEVELOPMENT

Economic Enterprise/Designated Grants - Page 47

Sackett	Middle Yukon Fisheries Association	57.7
Stimson	Alaska Business Development Center, Inc.	200.0
Stimson	Alaska Humanities Forum	50.0
Bennett	Alaska Economic Development Forum	950.0

Tourism/Tourism Operations - Page 61

Dankworth	Alaska Visitors Assn. cooperative marketing	3449.1
Dankworth	Alaska 1984	4000.0

Tourism/Designated Grants - Page 63

Sackett	World Eskimo Indian Olympics, Inc.	77.5

Alaska Power Authority - Page 77

Stimson	Hydro feasibility study - Yukon-Taiya, Wood Canyon & Woodchopper	25.0

Agricultural Action Council - Page 83

Kerttula	Dairy Specialist - Palmer	75.0

Agricultural Management/Research & Extension Services - Page 101

Kerttula	Reduce vacancy assessment	25.0

Agricultural Management/Designated Grants - Page 107

Ferguson	Nome Reindeer Herders Association	240.0
Ferguson	Nome Reindeer Herders Association	41.1
Ferguson	Nome Reindeer Herders Association	20.4
Ferguson	Mauneluk Association	25.0

Local Government Assistance/Training Development & RDA - Page 133

Ferguson	Local Government Specialist II - Kotzebue	63.7
Ferguson	Clerk Typist III - Kotzebue	24.0

Local Government Assistance/Boundary Commission - Page 137

Sturgulewski	Comprehensive Borough study	75.0

ANCSA Plan of Survey - Page 151

Ferguson	Planner IV - Nome	71.2

Administration/Commissioner's Office - Page 155

Kerttula	Borough study & regional model-AHTNA region	50.0

Administration/Administrative Services - Page 157

Bennett	Budget Analyst	45.4
	Clerk Typist II	12.5

Administration/Designated Grants - Page 161

Stimson	Alaska Black Leadership Conference	116.3
Stimson	Anchorage Community Development Corp.	1194.3
Ferguson	Alaska Eskimo Whaling Commission	195.0
Hohman	Kuskokwim Native Association	141.8
Hohman	Tundra Women's Coalition	25.0
Hohman	Lower Kuskokwim Coast Corporation	50.0
Ferguson	Sunnahea Arts Council	5.0
Sackett	Koyukon Development Corporation	183.8
Sackett	Koyukon Development Corporation	120.0
Sackett	Fbx. Town & Village Assn. for Development,Inc.	100.0
Sackett	Tanana Chiefs Conference	150.0
Sackett	Tanana Chiefs Conference	236.2
Sackett	Upper Tanana Development Corporation	180.0
Sackett	Interior Village ASsociation	372.5

Municipal Grants - Pages 165-181

Ferguson	Craig - Borough Study	125.0
Stimson	Anchorage Federation of Community Councils	80.0
Hohman	Chefornak - Energy Reconnaisance	65.0
Ferguson	Kiana - Survey & Platting	35.0
Ferguson	Deering - Survey & Platting	17.5
Ferguson	Nome - Survey & Platting	210.0
Bennett	Fbx North Star Borough-Arctic Winter Games - 1982	6378.4

SENATE BUDGET ADDITIONS

TRANSPORTATION

Interior Region Maintenance & Operations, Highways - Page 46

Bennett	Provide year-round maintenance of Elliott Hwy. between Minto Cutoff and Manley Hot Springs	370.0
Sackett	Open Taylor & Steese Highways from April 1 through October 31	180.5
Bennett	Provide two new positions for increased maintenance at the Central maintenance camp	75.0

Western Region Highways - Page 78

Sackett	Maintain road between Mt. Village and St. mary's	90.0
Sackett	Clear roads at Mile 10, Nome-Teller Road & Mile 13, Nome-Taylor Road	20.0

Harbor Design & Construction, Operations - Page 186

Ferguson	Feasibility Studies: Small boat harbor/ dock at Unalakleet (35.0); small boat harbor at Teller (25.0); dock at St. Michael (15.0)	75.0

Planning & Programming, Administration - Page 210

Kerttula	Survey & platting of new Chenega Village site	136.5
Sturgulewski	Consulting services to develop a long range traffic plan for Goose Lake area, Anchorage.	50.0
Eliason	Sitka Transportation Study ($50.0; additional added elsewhere from the balance of a prior year appropriation).	150.0

SENATE BUDGET ADDITIONS

GENERAL GOVERNMENT

	Office of Governor/Special Proj. Coordinator - Page 9	
Eliason	Homer Red Meat Research, contractual	218.0
	Office of Governor/Elections - Page 39	
Bennett	New Dep. Director Position (Pers. Svcs. 59.2; Travel 2.5; Equip 4.1)	65.8
	Bldg. Equip. Serv./Leasing & Facil - Page 139	
Ferguson	State agencies space rental at Barrow, Nome and Kotzebue	414.0
	Dept. of Revenue, Child Support Enforcement - Page 161	
Eliason	5 Clerk Typist III positions	167.2
	Legislative Finance Div. - Page 203	
Ferguson	REAA Oversight Committee for study of of rural student dropouts.	170.4
Ferguson	REAA Oversight Committee - aviation transportation oversight.	160.0

SENATE AMENDMENT

By HOHMAN AND BRADLEY

To: _____ SENATE BILL No. _____

To: SCS FOR CS HOUSE BILL No. 50(Fin)

PAGE: 5 LINE: 8

Add new Sec. 22 to read as follows:

It is the intent of the Legislature that no funds appropriated by this Act may be used directly or indirectly to perform an abortion or to pay a physician, surgeon, hospital, clinic or other facility for or in connection with the performance or an abortion. Provided, however, that nothing in this letter shall prohibit payment for medical procedures required to prevent the death of a pregnant woman or for medical treatment provided in the first 72 hours after the occurrence of rape or incest.

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:43 5/19/81

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF ADMINISTRATION							
	TEACHER RETIREMENT							
2	REGULAR TRS STATE	18240.5		22041.5	22041.5	22041.5		
	DEPARTMENT OF EDUCATION							
	FOUNDATION PROGRAM COMPONENTS							
6	STUDENT ADM SUPPORT	214524.0	1756.4	256912.9	253059.2	256912.9	3853.7	1.5%
8	SPECIAL EDUCATION ADJUSTMENTS	22032.1	-1271.1	25748.5	25362.3	25748.5	386.2	1.5%
10	VOCATIONAL EDUC. ADJUSTMENTS	14529.4	326.9	21321.5	21001.7	21321.5	319.8	1.5%
12	CORRESPONDENCE STUDY-DOE	1352.7		1788.5	1765.8	1788.5	22.7	1.2%
14	CORRESPONDENCE STUDY-LOCAL	3437.2	561.1	4775.9	4704.3	4775.9	71.6	1.5%
16	COMMUNITY SCHOOLS ADJUSTMENTS	2485.9		2641.9	2602.3	2641.9	39.6	1.5%
18	BILINGUAL PROGRAM ADJUSTMENT	5808.2	878.7	9849.4	9701.7	9849.4	147.7	1.5%
20	SUPPLEMENTAL EQUALIZATION AID		-163.1	26924.6	26520.7	26924.6	403.9	1.5%
	*** PROGRAM TOTAL ***	264169.5	2088.9	349963.2	344718.0	349963.2	5245.2	1.5%
	FINANCIAL SUPPORT-DISTRICTS							
24	PUPIL TRANSPORTATION	17990.5		20195.3	20195.3	20195.3		
26	STUDENT LUNCH PROGRAM	4581.0		6000.0	6000.0	6000.0		
28	TOBACCO TAX DISTRIBUTION	2003.2	-600.0	2500.0	2500.0	2500.0		
30	FEDERAL PROGRAMS	12200.0		14756.2	14756.2	14756.2		
32	TUITION STUDENTS	3700.0		3700.0	3700.0	3700.0		
34	BOARDING HOME GRANTS	1000.0		1000.0	1000.0	1000.0		
36	STATE CONTRACT PROGRAMS	22711.7		25355.5	25355.5	25355.5		
38	LOCAL FORMULA-REAA	10237.2						
40	KOTZEBUE TECHNICAL CENTER			1000.0	1000.0	1000.0		
42	NW ARCTIC REAA POSTSECONDARY P				889.8	889.8		
44	SABBATICAL LEAVES					300.0	300.0	100.0%
46	DESIGNATED GRANTS					45.0	45.0	100.0%
	*** PROGRAM TOTAL ***	74423.6	-600.0	74507.0	75396.8	75741.8	345.0	0.5%
	FINANCIAL SUPPORT - OTHER							
50	DEBT RETIREMENT-LOCAL	30250.0	9800.0	43593.9	40093.9	40093.9		
52	FINE ARTS CAMPS	75.0		106.0	106.0	106.0		
54	SOS ASHA PAYMENTS	286.0						
56	REGIONAL RESOURCE CENTERS	125.0				300.0	300.0	100.0%
58	RSVP	670.0		724.0	724.0	724.0		
60	CROSS CULTURAL EDUCATION	55.1						
62	BILINGUAL FUND							
	*** PROGRAM TOTAL ***	31461.1	9800.0	44423.9	40923.9	41223.9	300.0	0.6%
	ADMINISTRATIVE PROGRAM SUPPORT							
66	ADMINISTRATIVE SERVICES	821.8		836.8	836.8	836.8		
68	FINANCE & MANAGEMENT SERVICES	536.7		870.2	870.2	870.2		
70	DEPT. OVERHEAD EXPENSES	723.0		411.9	411.9	411.9		
	*** PROGRAM TOTAL ***	2081.5		2118.9	2118.9	2118.9		
	K-12 EDUCATION PROG SUPPORT							
74	EDUCATIONAL PROGRAM	632.0		737.0	737.0	737.0		
76	CAREER & VOCATIONAL EDUCATION	986.3		1001.7	1001.7	1001.7		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:43 5/19/81

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
78	SPECIAL EDUCATION	384.3		517.6	517.6	517.6		
80	FEDERAL PROGRAMS ADMIN	778.3		836.9	836.9	836.9		
82	EDUCATION PROGRAM DEVELOPMENT	320.3		339.5	989.5	489.5	-500.0	-50.5%
84	DESIGNATED GRANTS				50.0	659.6	609.6	1219.1%
	*** PROGRAM TOTAL ***	3101.2		3432.7	4132.7	4242.3	109.6	2.6%
	EXECUTIVE ADMINISTRATION							
88	COMMISSIONER	711.6		719.6	719.6	719.6		
90	PLANNING INFO & RESEARCH	764.1		1261.7	1187.7	1198.9	11.2	0.8%
92	PROJECT ETA	1886.0		1248.9	1248.9	1248.9		
94	INSTRUCTIONAL TELEVISION	1620.5		916.0	1811.0	2566.0	755.0	41.6%
96	DESIGNATED GRANTS					380.6	380.6	100.0%
	*** PROGRAM TOTAL ***	4982.2		4146.2	4967.2	6114.0	1146.8	23.0%
	BOARDS, COMM, ASSOC.							
100	STATE BOARD OF EDUC.	78.0		110.2	125.2	125.2		
102	OTHER COMM & ASSOC-SUPPORT	453.9		108.7	108.7	108.7		
104	PROFESSIONAL TEACHING PRACTICE	95.4		105.6	105.6	105.6		
106	DESIGNATED GRANTS				475.0	475.0		
	*** PROGRAM TOTAL ***	627.3		324.5	814.5	814.5		
	ADULT & POSTSECONDARY SUPPORT							
110	ADULT BASIC EDUCATION	2218.2		2144.3	2144.3	4543.0	2398.7	111.8%
112	FIRE SERVICE TRAINING	137.9		148.9	148.9	148.9		
114	ADULT VOCATIONAL EDUCATION	117.6		122.7	122.7	122.7		
116	CETA VOC. ED. GRANTS	226.8		226.8	226.8	226.8		
118	GRANTS ADMIN.	720.4		804.0	804.0	804.0		
120	YOUTH EMPLOYMENT SERVICES	270.5		292.1	543.5	543.5		
122	DESIGNATED GRANTS				390.0	1149.6	759.6	194.7%
	*** PROGRAM TOTAL ***	3691.4		3738.8	4380.2	7538.5	3158.3	72.0%
	STUDENT FINANCIAL AID							
126	SCHOLARSHIP LOAN PROGRAM	12000.0		19500.0	19500.0	19500.0		
128	WICHE-STUDENT EXCHANGE PROG	1038.4		1218.8	1218.8	1218.8		
130	STUDENT INCENTIVE GRANT PROG	339.0		428.0	428.0	428.0		
	*** PROGRAM TOTAL ***	13377.4		21146.8	21146.8	21146.8		
	AK. POSTSECONDARY COMMISSION							
134	SCHOLARSHIP LOAN ADMIN.	824.4	79.4	1309.1	1274.5	1254.5	-20.0	-1.5%
136	WICHE-ADMINISTRATION	59.5		64.3	64.3	64.3		
138	GENERAL ADMINISTRATION	702.5		858.0	858.0	1268.0	410.0	47.7%
	*** PROGRAM TOTAL ***	1586.4	79.4	2231.4	2196.8	2586.8	390.0	17.7%
	SKILL CENTER							
142	SKILL CENTER/SEWARD	3437.7	147.1	3801.7	3976.6	3976.6		
	VOCATIONAL REHABILITATION							
146	COUNSELING & PLACEMENT	2372.4		2735.5	2735.5	2735.5		
148	SERVICES TO CLIENTS	2410.0		2689.5	2689.5	2689.5		
150	ADMINISTRATION	610.3		687.1	687.1	687.1		
152	SPECIALIZED FACILITIES	383.4		425.5	425.5	425.5		
154	STATE SUPPORTED FAC	48.0		48.0	48.0	48.0		
156	DISABILITY DETERMINATION	864.3	245.0	1349.2	1349.2	1349.2		
158	EMPLOYMENT OF THE HANDICAPPED	119.1		133.5	183.5	183.5		

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
160	INDEPENDENT LIVING REHABILITAT	555.0		555.0	555.0	555.0		
162	HB 60/SEC. 23	40.0						
164	DESIGNATED GRANTS				87.8	87.8		
	*** PROGRAM TOTAL ***	7402.5	245.0	8623.3	8761.1	8761.1		
	ALASKA HISTORICAL COMMISSION							
168	ALASKA HISTORICAL COMMISSION	500.0		535.2	535.2	535.2		
	ALASKA ARTS COUNCIL							
172	ADMINISTRATION AND SUPPORT	2721.5		3263.5	3263.5	6488.5	3225.0	98.7%
174	GRANTS							
176	ALASKA REP THEATER							
178	DESIGNATED GRANTS					200.0	200.0	100.0%
	*** PROGRAM TOTAL ***	2721.5		3263.5	3263.5	6688.5	3425.0	104.8%
	PUBLIC BROADCASTING COMMISSION							
182	PUBLIC BROADCASTING COMMISSION	4484.5	1500.0	6168.9	6813.8	6928.8	115.0	1.6%
	MUSEUMS							
186	MUSEUMS	739.4		732.4	1037.6	1094.0	56.4	5.3%
188	DESIGNATED GRANTS					413.0	413.0	100.0%
	*** PROGRAM TOTAL ***	739.4		732.4	1037.6	1507.0	469.4	45.1%
	STATE LIBRARY							
192	REGULAR OPERATIONS	2933.4		3257.0	3269.8	3117.8	-152.0	-4.5%
194	BLUE BOOK	39.3		9.7	9.7	9.7		
196	DESIGNATED GRANTS				113.2	307.1	193.9	171.2%
	*** PROGRAM TOTAL ***	2972.7		3266.7	3392.7	3434.6	41.9	1.1%
	*** AGENCY TOTAL ***	421759.9	13260.4	532425.1	528576.3	543322.5	14746.2	2.7%
	MUNICIPAL GRANTS (AS 37.05.315)							
	FAIRBANKS NORTH STAR BOROUGH							
200	RESOURCE EDUCATION PROJECT				84.4	84.4		
	STATE BOND COMMITTEE							
	DEBT SERVICE							
204	GENERAL EDUCATION	15969.6		16715.7	16715.7	500.0	-16215.7	-97.0%
206	LIBRARIES	741.5		1014.6	1014.6		-1014.6	-100.0%
	*** PROGRAM TOTAL ***	16711.1		17730.3	17730.3	500.0	-17230.3	-97.1%
**********	TOTAL EXPENDITURES	456711.5	13260.4	572196.9	568432.5	565948.4	-2484.1	-0.3%
**********	FUNDING							
	FED. RECEIPT	27064.9	245.0	31735.3	31794.8	31794.8		
	GENERAL FUND	405469.2	13615.4	518888.0	514905.4	512398.6	-2506.8	-0.5%
	OTHER FUNDS	24177.4	-600.0	21573.6	21732.3	21755.0	22.7	0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:43 5/19/81

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	UNIVERSITY OF ALASKA							
	REGENTS & STATE ADMIN.							
2	STATEWIDE STAFF & SUPPORT	4762.9		6028.1	6028.1	6028.1		
4	DATA PROCESSING SERVICE	4353.0		5103.3	5159.0	5159.0		
6	RISK MANAGEMENT	1028.4		1072.7	1072.7	1072.7		
8	STAFF BENEFITS							
10	REGENTS STAFF & SUPPORT	50.0						
12	FACULTY SABBATICAL LEAVE PROG.	435.7						
14	RECRUITMENT - RELOCATION	203.3						
16	UNDISTRIBUTED SALARY ADJUST.	3761.0						
	*** PROGRAM TOTAL ***	14594.3		12204.1	12259.8	12259.8		
	ORGANIZED RESEARCH							
20	GENERAL UNIVERSITY RESEARCH	46028.0	407.4	46803.1	47311.9	46791.0	-520.9	-1.0%
22	SPECIAL STATE PROJECTS	534.4		481.7	521.7	649.2	127.5	24.3%
	*** PROGRAM TOTAL ***	46562.4	407.4	47284.8	47833.6	47440.2	-393.4	-0.7%
	UA-FAIRBANKS							
26	INSTRUCTION	16088.3	291.1	17532.2	18850.4	17842.8	-1007.6	-5.2%
28	RESEARCH & PROF. CENTERS	443.6		443.6		443.6	443.6	100.0%
30	PUBLIC SERVICE-KUAC	1220.6	42.9	1575.3	1575.3	1575.3		
32	ACADEMIC SUPPORT	4857.8	256.4	6016.9		6101.8	6101.8	100.0%
34	STUDENT SERVICES	1885.8	112.7	2361.8		2469.3	2469.3	100.0%
36	ADMIN. AND PLANT	14057.5	344.6	17954.3	20427.7	17954.3	-2473.4	-12.0%
38	AUXILIARY SERVICES		1279.6	5879.7	5879.7	5879.7		
40	STUDENT LOANS & SCHOLAR.			572.2		572.2	572.2	100.0%
42	INTERCOLLEGIATE ATHLETICS			959.5	1183.0	959.5	-223.5	-18.8%
44	DEBT SERVICE			2129.0		2129.0	2129.0	100.0%
46	STUDENT SUPPORT				9786.3		-9786.3	-100.0%
48	SCHOOL OF JOURNALISM					260.0	260.0	100.0%
	*** PROGRAM TOTAL ***	38553.6	2357.3	55424.5	57702.4	56187.5	-1514.9	-2.5%
	UA - ANCHORAGE							
52	INSTRUCTION	7796.0		8686.0	9029.6	8686.0	-343.6	-3.7%
54	RES & PROF CENTERS	1736.4		1097.6	1097.6	1097.6		
56	ACADEMIC SUPPORT	2029.2	30.0	2566.0		2566.0	2566.0	100.0%
58	STUDENT SERVICES	1129.9		1393.8		1393.8	1393.8	100.0%
60	ADMIN. AND PLANT	4985.9	25.0	6403.3	7750.9	6328.3	-1422.6	-18.3%
62	AUXILIARY SERVICES		435.0	1504.2	1504.2	1504.2		
64	STUDENT LOANS & SCHOLAR.			902.9		902.9	902.9	100.0%
66	INTERCOLL ATHLETICS			1543.2	1685.1	1543.2	-141.9	-8.3%
68	DEBT SERVICE			1233.8		1233.8	1233.8	100.0%
70	STUDENT SUPPORT				5079.1		-5079.1	-100.0%
	*** PROGRAM TOTAL ***	17677.4	490.0	25330.8	26146.5	25255.8	-890.7	-3.3%
	UA - JUNEAU							
74	SESC INSTRUCTION	1429.1						
76	JDCC INSTRUCTION	2079.7						
78	INSTRUCTION			4704.8	4996.6	4733.3	-263.3	-5.2%
80	ACADEMIC SUPPORT	680.4		894.1		894.1	894.1	100.0%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONI	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
82	STUDEN SERVICES	266.7		250.3		250.3	250.3	100.0%
84	ADMIN. AND PLANT	1592.8		1974.5	2300.2	1974.5	-325.7	-14.1%
86	PUBLIC SERVICE	498.4		258.0		258.0	258.0	100.0%
88	AUXILIARY SERVICES			232.6	232.6	232.6		
90	STUDENT LOANS & SCHOLAR.			96.7		96.7	96.7	100.0%
92	STUDENT SUPPORT				1304.2		-1304.2	-100.0%
94	INTERCOLLEGIATE ATHLETICS					500.0	500.0	100.0%
	*** PROGRAM TOTAL ***	6547.1		8411.0	8833.6	8939.5	105.9	1.1%
	CC-STATEWIDE ADMIN.							
98	STATEWIDE STAFF & SUPPORT	1239.1		1530.3		1873.3	1873.3	100.0%
100	COMMUNITY COLL. CONTRACT	361.2	982.5	1303.5		1303.5	1303.5	100.0%
102	INSTRUCTION			150.4		150.4	150.4	100.0%
104	ACADEMIC SUPPORT	850.2		663.5		663.5	663.5	100.0%
	*** PROGRAM TOTAL ***	2450.5	982.5	3647.7		3990.7	3990.7	100.0%
	ANCHORAGE COMM. COLLEGE							
106	INSTRUCTION	10588.7	200.0	10970.5		11042.9	11042.9	100.0%
108	PUBLIC SERVICE	372.8		372.0		372.0	372.0	100.0%
110	ACADEMIC SUPPORT	2214.8		2260.9		2260.9	2260.9	100.0%
112	CHUGIAK-EAGLE RIVER	211.5		231.5		231.5	231.5	100.0%
114	STUDENT SERVICES	1144.1		1386.8		1386.8	1386.8	100.0%
116	ADMIN. AND PLANT	1406.7		1787.5		1787.5	1787.5	100.0%
118	AUXILIARY SERVICES			812.3		812.3	812.3	100.0%
120	STUDENT LOANS & SCHOLAR.			777.0		777.0	777.0	100.0%
	*** PROGRAM TOTAL ***	15938.6	200.0	18598.5		18670.9	18670.9	100.0%
	CHUKCHI COMM. COLLEGE							
124	INSTRUCTION	4.6		889.8				
	KENAI PENIN. COMM. COLLEGE							
128	INSTRUCTION	1733.6		2263.0		2263.0	2263.0	100.0%
130	ACADEMIC SUPPORT	99.8		103.7		103.7	103.7	100.0%
132	STUDENT SERVICES	154.?		187.9		187.9	187.9	100.0%
134	ADMIN. AND PLANT	571.6		570.6		547.7	547.7	100.0%
136	AUXILIARY SERVICES		35.0	69.7		69.7	69.7	100.0%
138	STUDENT LOANS & SCHOLARSHIP			179.9		179.9	179.9	100.0%
	*** PROGRAM TOTAL ***	2559.2	35.0	3374.8		3351.9	3351.9	100.0%
	KETCHIKAN COMM. COLLEGE							
142	INSTRUCTION	843.1		838.5		838.5	838.5	100.0%
144	ACADEMIC SUPPORT	130.7		153.9		153.9	153.9	100.0%
146	STUDENT SERVICES	48.9		106.6		55.2	55.2	100.0%
148	ADMIN. AND PLANT	259.3		337.0		337.0	337.0	100.0%
150	AUXILIARY SERVICES		10.0	23.8		23.8	23.8	100.0%
	*** PROGRAM TOTAL ***	1282.0	10.0	1459.8		1408.4	1408.4	100.0%
	KODIAK COMM. COLLEGE							
154	INSTRUCTION	977.6		1088.2		1253.2	1253.2	100.0%
156	ACADEMIC SUPPORT	78.4		102.5		102.5	102.5	100.0%
158	STUDENT SERVICES	46.2		69.7		69.7	69.7	100.0%
160	ADMIN. AND PLANT	444.6		523.9		520.7	520.7	100.0%
162	AUXILIARY SERVICES		3.1	19.0		19.0	19.0	100.0%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	1546.8	3.1	1803.3		1965.1	1965.1	100.0%
	KUSKOKWIM COMM. COLLEGE							
166	INSTRUCTION	2608.9		2545.4		2545.4	2545.4	100.0%
168	ACADEMIC SUPPORT	327.7		327.4		327.4	327.4	100.0%
170	YUPIK LANGUAGE CENTER	134.3		149.1		149.1	149.1	100.0%
172	STUDENT SERVICES	133.7		123.2		123.2	123.2	100.0%
174	ADMIN. & PLANT	1067.1		828.9		828.9	828.9	100.0%
176	AUXILIARY SERVICES			74.7		74.7	74.7	100.0%
178	STUDENT LOANS & SCHOLAR.			168.5		168.5	168.5	100.0%
	*** PROGRAM TOTAL ***	4271.7		4217.2		4217.2	4217.2	100.0%
	MAT-SU COMM. COLLEGE							
182	INSTRUCTION	611.9		869.9		909.6	909.6	100.0%
184	ACADEMIC SUPPORT	92.2		104.4		104.4	104.4	100.0%
186	STUDENT SERVICES	40.9		45.7		76.1	76.1	100.0%
188	ADMIN. AND PLANT	323.5		399.9		414.9	414.9	100.0%
190	AUXILIARY SERVICES		15.0	32.0		32.0	32.0	100.0%
	*** PROGRAM TOTAL ***	1068.5	15.0	1451.9		1537.0	1537.0	100.0%
	NORTHWEST COMM. COLLEGE							
194	INSTRUCTION	1196.9		1395.4		1395.4	1395.4	100.0%
196	ACADEMIC SUPPORT	81.7		92.5		92.5	92.5	100.0%
198	ADMIN. AND PLANT	363.6		415.3		415.3	415.3	100.0%
200	STUDENT SERVICES							
202	AUXILIARY SERVICES			80.6		80.6	80.6	100.0%
204	STUDENT LOANS & SCHOLARSHIP			30.0		30.0	30.0	100.0%
	*** PROGRAM TOTAL ***	1642.2		2013.8		2013.8	2013.8	100.0%
	PRINCE WM. SD. COMM. COLL.							
208	INSTRUCTION	590.1	424.0	1076.7		1131.3	1131.3	100.0%
210	ACADEMIC SUPPORT	40.0		89.2		89.2	89.2	100.0%
212	ADMIN. AND PLANT	176.4		316.7		340.8	340.8	100.0%
214	AUXILIARY SERVICES			10.0		10.0	10.0	100.0%
	*** PROGRAM TOTAL ***	806.5	424.0	1492.6		1571.3	1571.3	100.0%
	SITKA COMM. COLLEGE							
218	INSTRUCTION	468.3		594.2		632.5	632.5	100.0%
220	ACADEMIC SUPPORT	130.0		137.3		137.3	137.3	100.0%
222	SHELDON JACKSON CONSORTIUM	75.0		77.5		77.5	77.5	100.0%
224	STUDENT SERVICES	25.5		28.6		28.6	28.6	100.0%
226	ADMIN. AND PLANT	157.6		181.5		206.7	206.7	100.0%
228	AUXILIARY SERVICES		2.0	14.8		14.8	14.8	100.0%
	*** PROGRAM TOTAL ***	856.4	2.0	1033.9		1097.4	1097.4	100.0%
	TANANA VALLEY COMM. COLL.							
232	INSTRUCTION	3050.2		3238.9		3178.3	3178.3	100.0%
234	ACADEMIC SUPPORT	442.9		495.0		495.0	495.0	100.0%
236	STUDENT SERVICES	81.8		315.1		315.1	315.1	100.0%
238	ADMIN & PLANT	762.3		736.0		736.0	736.0	100.0%
	*** PROGRAM TOTAL ***	4337.2		4785.0		4724.4	4724.4	100.0%
	RURAL EDUCATION							
242	INSTRUCTION	1651.1		2035.0		2035.0	2035.0	100.0%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
244	RESEARCH & PROF. CENTERS	1153.1		1227.4		1227.4	1227.4	100.0%
246	ACADEMIC SUPPORT	328.2		501.5		501.5	501.5	100.0%
248	STUDENT SERVICES	400.0		400.0		400.0	400.0	100.0%
250	AUXILIARY SERVICES			75.3		75.3	75.3	100.0%
	*** PROGRAM TOTAL ***	3532.4		4239.2		4239.2	4239.2	100.0%
	COOPERATIVE EXTEN SERVICE							
254	COOPERATIVE EXTEN. SERVICE	3723.0		4276.2		4689.8	4689.8	100.0%
	STUDENT LOANS & SCHOLAR.							
258	UNIVERSITY CENTERS	1547.8						
260	COMMUNITY COLLEGES	378.4						
	*** PROGRAM TOTAL ***	1926.2						
	AUXILIARY SERVICES							
264	UNIVERSITY CENTERS	6354.9						
266	COMMUNITY COLLEGES	1223.2						
	*** PROGRAM TOTAL ***	7578.1						
	UNIVERSITY DEBT SERVICE							
270	REVENUE BONDS	2609.0						
272	OTHER THAN REVENUE BONDS	511.3						
	*** PROGRAM TOTAL ***	3120.3						
	INTERCOLL ATHLETICS							
276	FAIRBANKS	834.6						
278	ANCHORAGE	1282.9						
	*** PROGRAM TOTAL ***	2117.5						
	CC, RURAL ED & COOP EXTENSION							
282	CC-STATEWIDE ADMIN				3578.4		-3578.4	-100.0%
284	ANCHORAGE CC-INSTRUCTION				11335.9		-11335.9	-100.0%
286	CHUGIAK-EAGLE RIVER				275.0		-275.0	-100.0%
288	ANCHORAGE CC-OTHER				7676.8		-7676.8	-100.0%
290	KENAI PENIN CC-INSTRUCTION				2443.6		-2443.6	-100.0%
[illegible]	KENAI PENIN CC-OTHER				1117.4		-1117.4	-100.0%
[illegible]	KETCHIKAN CC-INSTRUCTION				930.8		-930.8	-100.0%
[illegible]	KETCHIKAN CC-OTHER				630.3		-630.3	-100.0%
298	KODIAK CC-INSTRUCTION				1116.1		-1116.1	-100.0%
300	KODIAK CC-OTHER				720.5		-720.5	-100.0%
302	KUSKOKWIM CC-INSTRUCTION				2545.4		-2545.4	-100.0%
304	KUSKOKWIM CC-OTHER				1522.7		-1522.7	-100.0%
306	KUSKOKWIM YUPIK LANGUAGE CTN				205.1		-205.1	-100.0%
308	MAT-SU CC-INSTRUCTION				909.6		-909.6	-100.0%
310	MAT-SU CC-OTHER				619.4		-619.4	-100.0%
312	NORTHWEST CC-INSTRUCTION				1487.4		-1487.4	-100.0%
314	NORTHWEST CC-OTHER				664.2		-664.2	-100.0%
316	PRINCE WILLIAM SD CC-INSTRUCTI				1185.9		-1185.9	-100.0%
318	PRINCE WILLIAM SD CC-OTHER				440.0		-440.0	-100.0%
320	SITKA CC-INSTRUCTION				632.5		-632.5	-100.0%
322	SITKA CC-OTHER				463.3		-463.3	-100.0%
324	TANANA VALLEY CC-INSTRUCTION				3225.2		-3225.2	-100.0%
326	TANANA VALLEY CC-OTHER				1580.3		-1580.3	-100.0%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
328	RURAL ED-INSTRUCTION				2119.0		-2119.0	-100.0%
330	RURAL ED RES & PROF CTNS				1227.4		-1227.4	-100.0%
332	RURAL ED-OTHER				1026.1		-1026.1	-100.0%
334	COOPERATIVE EXTENSION SERVICE				4585.8		-4585.8	-100.0%
	*** PROGRAM TOTAL ***				54264.1		-54264.1	-100.0%
	*** AGENCY TOTAL ***	182696.5	4926.3	201938.9	207040.0	203559.9	-3480.1	-1.6%
	STATE BOND COMMITTEE DEBT SERVICE							
338	UNIVERSITY OF ALASKA	12625.5		15775.0	15775 0		-15775.0	-100.0%
	********** TOTAL EXPENDITURES	195322.0	4926.3	217713.9	222815.0	203559.9	-19255.1	-8.5%
	********** FUNDING							
	FED. RECEIPT	37675.4		34240.3	33750.5	34217.9	467.4	1.3%
	GENERAL FUND	124075.9	1389.9	138295.7	143620.7	124303.1	-19317.6	-13.5%
	OTHER FUNDS	33570.7	3536.4	45177.9	45443.8	45038.9	-404.9	-0.8%

* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF ADMINISTRATION							
2	LONGEVITY BONUS	19947.3		21445.6	21445.6	21445.6		
	PIONEERS HOMES							
6	SITKA	2690.0		3034.1	3034.1	3034.1		
8	FAIRBANKS	2705.2		2993.9	2977.4	2977.4		
10	PALMER	2428.5		2604.6	2604.6	2604.6		
12	KOTZEBUE	869.9		793.4	793.4	793.4		
14	ANCHORAGE	2871.6		3059.8	3059.8	3059.8		
16	CENTRAL OFFICE	251.2		307.7	301.7	301.7		
18	KETCHIKAN			1244.8	1244.8	1244.8		
	*** PROGRAM TOTAL ***	11316.4		14038.3	14015.8	14015.8		
20	OLDER ALASKANS COMMISSION	1000.0						
	*** AGENCY TOTAL ***	32763.7		35483.9	35461.4	35461.4		
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ASSISTANCE PAYMENTS							
24	AFDC	32144.0		44270.3	44270.3	44270.3		
26	AID TO THE BLIND	140.9		161.3	161.3	155.1	-6.2	-3.7%
28	AID TO THE DISABLED	4691.7		5940.5	5940.5	5849.4	-91.1	-1.5%
30	GENERAL RELIEF	800.0		900.0	900.0	900.0		
	*** PROGRAM TOTAL ***	37776.6		51272.1	51272.1	51174.8	-97.3	-0.1%
	ENERGY ASSISTANCE PROGRAM							
34	ENERGY ASSISTANCE	7367.6	29.7	8226.4	8226.4	8174.4	-52.0	-0.5%
	PUBLIC ASSISTANCE ELIGIBILITY							
38	ELIGIBILITY DETERMINATION	4577.8	161.2	6838.2	6811.0	6623.4	-187.6	-2.7%
40	STAFF DEVELOPMENT	140.0		160.8	160.8	157.5	-3.3	-2.0%
	*** PROGRAM TOTAL ***	4717.8	161.2	6999.0	6971.8	6780.9	-190.9	-2.6%
	PROGRAM SERVICES							
44	HOMEMAKER SERVICES	2438.9		169.7	200.0	169.7	-30.3	-15.1%
46	DAY CARE	292.1		315.5	315.5	315.5		
48	YOUTH SERVICES	670.2		741.9	1840.9	1798.6	-42.3	-2.2%
50	ADULT SUPPORTIVE SERVICES	2914.5						
	*** PROGRAM TOTAL ***	6315.7		122..1	2356.4	2283.8	-72.6	-3.0%
	JUVENILE CUSTODY							
54	S.S. FOSTER CARE	3073.8		3250.1	3260.1	3181.1	-79.0	-2.3%
56	FOS CARE PROB SVCS	623.1		520.7	520.7	520.7		
58	SS INSTIT CARE	7333.6		10101.8	7541.9	7504.2	-37.7	-0.5%
60	INSTIT CARE PROB SVCS	3022.9		4314.4	3491.8	3491.8		
	*** PROGRAM TOTAL ***	14053.4		18187.0	14814.5	14697.8	-116.7	-0.7%
	SOCIAL SERVICES							
64	SOUTHCENTRAL REGION	2720.4		2820.8	2742.7	2742.7		
66	NORTHERN REGION	1390.7		1417.5	1401.5	1423.9	22.4	1.5%
68	SOUTHEASTERN REGION	469.6		520.0	444.7	483.0	38.3	8.5%
70	WESTERN REGION	792.3		744.7	744.7	744.7		
72	NORTHWESTERN REGION	486.1	8.4	596.2	596.2	555.2	-41.0	-6.8%
74	SOUTHERN REGION	529.5		528.7	528.7	528.7		

* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	6388.6	8.4	6627.9	6458.5	6478.2	19.7	0.2%
	SOCIAL SERVICES ADMINISTRATION							
78	CENTRAL OFFICE	882.6		1020.3	1020.3	1020.3		
80	STAFF DEVELOPMENT	379.3		375.1	375.1	375.1		
82	DESIGNATED GRANTS					251.7	251.7	100.0%
	*** PROGRAM TOTAL ***	1261.9		1395.4	1395.4	1647.1	251.7	18.0%
84	CONTRACT SERVICES-MAUNELUK					1055.1	1055.1	100.0%
88	WIN	801.9		849.7	849.7	849.7		
	ADULT AND AGING SERVICES							
92	ADMINISTRATION			1183.5	1029.5	1029.5		
94	ADULT SVCS		-8.4	6118.9	4168.5	4168.5		
96	DOMESTIC VIOLENCE				3620.0	3444.0	-176.0	-4.8%
	*** PROGRAM TOTAL ***		-8.4	7302.4	8818.0	8642.0	-176.0	-2.0%
	OFFICE ON AGING							
98	ADMINISTRATION	884.8						
100	GRANTS	5810.3						
	*** PROGRAM TOTAL ***	6695.1						
	AGING GRANTS							
104	AGING GRANTS			7438.3	7448.3	7709.3	261.0	3.5%
	OLD AGE ASSISTANCE PAYMENTS							
108	OLD AGE ASSISTANCE	4479.5		5332.1	5332.1	5025.1	-307.0	-5.7%
	QUALITY CONTROL							
112	QUALITY CONTROL	549.0		629.8	629.8	629.8		
116	TITLE XX OFFSET							
	*** AGENCY TOTAL ***	90407.1	190.9	115489.2	114573.0	115148.0	575.0	0.5%
	DEPARTMENT OF LABOR							
	EMPLOYMENT SECURITY							
120	EMPLOYMENT SERVICES	8906.6	-84.9	9878.9	9996.1	9878.9	-117.2	-1.1%
122	UNEMPLOYMENT INSURANCE	11071.7	-127.3	11459.0	11586.3	11459.0	-127.3	-1.0%
124	FRAUD INVESTIGATION	462.0		487.8	487.8	487.8		
126	CETA SERVICES	1283.6		881.9	881.9	881.9		
128	SUPPORT SERVICES							
130	ESD DIRECTORS OFFICE	334.6		295.0	295.0	295.0		
132	DP APPLICATIONS	1432.3						
134	DP OPERATIONS	966.5						
136	DATA PROCESSING			2250.3	2250.3	2250.3		
138	WIN (DOL)	1680.5		1809.3	1809.3	1809.3		
	*** PROGRAM TOTAL ***	26137.8	-212.2	27062.2	27306.7	27062.2	-244.5	-0.8%
142	COMMISSIONER'S OFFICE (LABOR)	534.4	-7.7	668.6	676.3	668.6	-7.7	-1.0%
	ADMINISTRATIVE SERVICES							
146	MANAGEMENT SERVICES	2334.9		2497.4	2497.4	2497.4		
148	LABOR MKT INFORMATION	594.3		667.6	667.6	667.6		
150	RESEARCH CONTRACTS	548.9		556.4	481.4	481.4		
152	DESIGNATED GRANTS					254.8	254.8	100.0%
	*** PROGRAM TOTAL ***	3478.1		3721.4	3646.4	3901.2	254.8	7.0%
	ALASKA PLAN							

* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
156	ALASKA PLAN	400.0		428.4	428.4	428.4		
	*** AGENCY TOTAL ***	30550.3	-219.9	31880.6	32057.8	32060.4	2.6	.0%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	SENIOR CITIZENS TAX RELIEF							
160	HOMEOWNERS' PROPERTY TAX EXEMP	2787.0		2664.4	2664.4	2664.4		
162	RENTERS' EQUIVALENCY, REBATE	316.0		388.6	388.6	388.6		
164	WATER & SEWER ASSESSMENTS DEFE	46.6		100.0	100.0	100.0		
166	MOTOR VEHICLE EXEMPTION	150.0		100.0	100.0	100.0		
	*** PROGRAM TOTAL ***	3299.6		3253.0	3253.0	3253.0		
	CHILD ASSISTANCE							
170	DAY CARE	3352.9		4242.5	4242.5	4242.5		
172	HEAD START GRANTS	1136.0		1226.9	2400.0	2400.0		
174	DESIGNATED GRANTS				80.0	577.0	497.0	621.2%
	*** PROGRAM TOTAL ***	4488.9		5469.4	6722.5	7219.5	497.0	7.3%
	CETA							
178	CLASSROOM TRAINING	1968.5		1968.5	1968.5	1968.5		
180	ON THE JOB TRAINING	796.5		796.5	796.5	796.5		
182	WORK EXPERIENCE	2361.6		2361.6	2361.6	2361.6		
184	PUBLIC SERVICE EMPLOYMENT	8784.9		8784.9	8784.9	8784.9		
186	SERVICES TO ECON DIS.	518.9						
188	SERVICES AND ADMINISTRATION	3373.7		4232.8	4232.8	4232.8		
	*** PROGRAM TOTAL ***	17804.1		18144.3	18144.3	18144.3		
192	SENIOR CITIZEN HOUSING DEVELOP	86.2		72.3	72.3	72.3		
	CITIZEN PARTICIPATION PROJECT							
196	CITIZEN PARTICIPATION PROJECT	100.0		106.7	106.7	106.7		
	*** AGENCY TOTAL ***	25778.8		27045.7	28298.8	28795.8	497.0	1.7%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
200	PIONEERS HOMES	1471.3		2481.8	2481.8		-2481.8	-100.0%
202	SENIOR CITIZEN HOUSING	1295.8		1750.4	1750.4		-1750.4	-100.0%
	*** PROGRAM TOTAL ***	2767.1		4232.2	4232.2		-4232.2	-100.0%
	********** TOTAL EXPENDITURES	182267.0	-29.0	214131.6	214623.2	211465.6	-3157.6	-1.5%
	********** FUNDING							
	FED. RECEIPT	71309.5	-133.7	81354.5	81544.2	81269.4	-274.8	-0.2%
	GENERAL FUND	99554.1	104.7	121377.4	121754.3	118871.5	-2882.8	-2.3%
	OTHER FUNDS	11403.4		11399.7	11324.7	11324.7		

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	NURSING							
2	FIELD NURSING	4354.6		5016.8	4970.3	4970.3		
4	HOME HEALTH SERVICE	59.4		428.9	428.9	428.9		
6	ADMINISTRATION	784.8		899.1	899.1	899.1		
8	EARLY SCREENING	432.9		490.6	457.3	457.3		
	*** PROGRAM TOTAL ***	5631.7		6835.4	6755.6	6755.6		
12	CONTRACT SERVICES-MAUNELUK	171.4		190.3	190.3	993.1	802.8	421.8%
	COMMUNICABLE DISEASE CONTROL							
16	TB CONTROL	715.7		729.8	729.8	729.8		
18	VD CONTROL	248.4		332.8	332.8	332.8		
20	IMMUNIZATION	147.4		400.5	400.5	400.5		
22	EPIDEMIOLOGY	328.8		458.0	304.0	304.0		
	*** PROGRAM TOTAL ***	1440.3		1921.1	1767.1	1767.1		
	HEALTH & SAFETY							
26	HEALTH & SAFETY	383.7	-215.7	157.3	157.3	157.3		
	CHILD AND FAMILY HEALTH							
30	MATERNAL CHILD HEALTH	775.2		860.5	815.9	815.9		
32	HANDICAPPED CHILDREN	1612.8		1975.6	1692.1	1692.1		
34	COMMUNICATIVE DISORDERS	471.3		712.1	712.1	712.1		
36	CHILD DEVELOPMENT SERVICE	333.0		381.9	381.9	381.9		
38	ADMINISTRATION	133.2		165.6	165.6	165.6		
40	NUTRITION	1027.9		1635.5	1132.9	1132.9		
42	SPECIAL EDUCATION GRANTS	358.4		404.1	1455.8	474.1	-981.7	-67.3%
44	DESIGNATED GRANTS					112.7	112.7	100.0%
	*** PROGRAM TOTAL ***	4711.8		6135.3	6356.3	5487.3	-869.0	-13.6%
	LABORATORIES							
48	REGIONAL LABS	1318.2		1410.7	1410.7	1482.0	71.3	5.0%
50	ADMINISTRATION	131.5		152.5	152.5	152.5		
	*** PROGRAM TOTAL ***	1449.7		1563.2	1563.2	1634.5	71.3	4.5%
	PUBLIC HEALTH ADMINISTRATION							
54	ADMINISTRATION	1287.6		1076.9	1059.5	1059.5		
56	HEALTH EDUCATION	163.5	317.5	503.6	155.9	155.9		
58	GRANT TO GAAB	846.0		939.1	1326.1	939.1	-387.0	-29.1%
60	ANCH PROGRAMS/HANDICAPPED	154.0		170.9	170.9	620.9	450.0	263.2%
62	DESIGNATED GRANTS				150.0	396.9	246.9	164.5%
	*** PROGRAM TOTAL ***	2451.1	317.5	2690.5	2862.4	3172.3	309.9	10.7%
	EMERGENCY MEDICAL SERVICES							
66	ADMINISTRATION	259.0		339.8	479.8	339.8	-140.0	-29.1%
68	ADVISORY COUNCIL	28.5		31.8	31.8	31.8		
70	GRANTS-REGIONAL COUNCILS	1279.3		1365.0	1365.0	1365.0		
72	DESIGNATED GRANTS					53.6	53.6	100.0%
	*** PROGRAM TOTAL ***	1566.8		1736.6	1876.6	1790.2	-86.4	-4.5%
	MEDICAID							
76	HOSPITALS	10132.3		11826.7	10354.5	10354.5		
78	PHYSICIAN SERVICES	4669.9		6415.2	5052.3	5052.3		

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
80	OTHER SERVICES	1410.6		1759.6	1552.0	1552.0		
82	EARLY SCREENING	2826.6		3455.5	2717.1	2717.1		
84	NURSING HOMES	19419.6		21521.0	19656.0	19656.0		
86	INDIAN HEALTH SERVICE	7239.1		3410.8	3410.8	3410.8		
	*** PROGRAM TOTAL ***	45698.1		48388.8	42742.7	42742.7		
	GENERAL RELIEF MEDICAL							
90	HOSPITALS	6455.8		7102.7	3789.4	3789.4		
92	NURSING HOMES	449.9		305.9	568.1	568.1		
94	PHYSICIANS SERVICES	2610.9		2954.6	1528.2	1528.2		
96	OTHER SERVICES	1580.3		2600.4	2399.5	2399.5		
98	CATASTROPHIC	905.0		980.2	669.6	669.6		
100	RESIDENTIAL/HOME CARE	166.4		189.7	166.4	166.4		
	*** PROGRAM TOTAL ***	12168.3		14133.5	9121.2	9121.2		
	PUBLIC ASSISTANCE ADMIN/COLL							
104	ADMINISTRATION	1629.3		1953.8	1943.5	1877.8	-65.7	-3.3%
106	COLLECTION	47.4		52.0	52.0	52.0		
	*** PROGRAM TOTAL ***	1676.7		2005.8	1995.5	1929.8	-65.7	-3.2%
	ALCOHOL AND DRUG ABUSE							
110	ADMINISTRATION	1303.8		2426.4	2426.4	2426.4		
112	DRUG ABUSE GRANTS	1183.0		1299.6	1299.6	1299.6		
114	ALCOHOL ABUSE GRANTS	8720.0		14309.6	15709.6	12539.0	-3170.6	-20.1%
116	SLA 80/CH 50-56 & 95	4900.0						
	*** PROGRAM TOTAL ***	16106.8		18035.6	19435.6	16265.0	-3170.6	-16.2%
120	ALASKA PSYCHIATRIC INSTITUTE	8574.1	248.6	10822.6	10608.0	10777.1	169.1	1.5%
122	CONTRACT FORENSIC SERVICES	267.2						
	COMM MH SERVICES							
126	REGIONAL ADMINISTRATION	230.4		249.3	249.3	249.3		
128	FAIRBANKS REGIONAL M H CLINIC							
130	JUNEAU REGIONAL M H CLINIC	324.2		358.5	358.5	358.5		
132	COMMUNITY M H GRANTS	3726.7		4075.8	4075.8	4181.7	105.9	2.5%
	*** PROGRAM TOTAL ***	4281.3		4683.6	4683.6	4789.5	105.9	2.2%
136	HARBORVIEW	5710.6	793.9	6681.0	5887.1	6681.0	793.9	13.5%
140	GOVERNORS COUNCIL/HANDICAPPED	256.3		236.6	236.6	299.1	62.5	26.3%
	COMMUNITY DD SERVICES							
144	CLIENT PROGRAM MANAGEMENT	63.8		70.4	70.4	70.4		
146	COMMUNITY SERVICES	2236.6		4231.7	4581.7	4321.6	-260.1	-5.6%
148	FAMILY SUPPORT	1646.1						
	*** PROGRAM TOTAL ***	3946.5		4302.1	4652.1	4392.0	-260.1	-5.5%
	M H ADMINISTRATION AND SUPPORT							
152	CENTRAL OFFICE ADMINISTRATION	580.8		687.9	687.9	687.9		
154	MH ADV COUNCIL AND LAND BOARD	17.7		19.8	19.8	19.8		
156	SPECIAL PROJECTS & GRANTS	351.8		390.0	390.0	390.0		
	*** PROGRAM TOTAL ***	950.3		1097.7	1097.7	1097.7		
	INFORMATION SYSTEMS							
160	DATA SERVICES	1931.4	96.0	2433.6	2433.6	2433.6		
162	VITAL STATISTICS	354.8						
	*** PROGRAM TOTAL ***	2286.2	96.0	2433.6	2433.6	2433.6		

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	SHPDA							
166	HEALTH PLANNING & DEVELOPMENT	454.2		503.1	503.1	503.1		
168	CERTIFICATION & LICENSING	357.7		371.8	348.9	348.9		
170	ADMINISTRATION	128.6		156.9	156.9	156.9		
172	STATE HLTH PLANNING COMMITTEE	91.7		101.7	101.7	101.7		
174	HSA GRANTS	300.0		300.0	300.0	300.0		
176	HEALTH CLINICS				750.0	740.0	-10.0	-1.2%
178	HEALTH FACILITIES INVENTORY		700.0	700.0				
	*** PROGRAM TOTAL ***	1332.2	700.0	2133.5	2160.6	2150.6	-10.0	-0.5%
	COMMISSIONERS OFFICE							
182	COMMISSIONERS OFFICE	740.4		645.3	623.3	623.3		
	ADMINISTRATION (DHSS)							
186	DIRECTORS OFFICE	334.5		374.4	374.4	374.4		
188	PERSONNEL	495.3		493.8	493.8	493.8		
190	SUPPLY	274.3		317.1	317.1	317.1		
192	FINANCE	679.3		876.6	876.6	876.6		
194	GRAPHIC ARTS	36.7		43.1	43.1	43.1		
196	AUDIT	427.0		442.0	442.0	442.0		
198	FRAUD INVESTIGATION	158.7		174.0	174.0	174.0		
200	VITAL STATISTICS			384.3	384.3	384.3		
	*** PROGRAM TOTAL ***	2405.8		3105.3	3105.3	3105.3		
	LEGAL SERVICES							
204	LEGAL SERVICES			188.8	188.8		-188.8	-100.0%
	ELIGIBILITY SYSTEM							
208	ELIGIBILITY SYSTEM	1227.0		1616.5	1418.5	1418.5		
	HOLISTIC HEALTH							
212	HOLISTIC HEALTH	500.0		701.1		561.7	561.7	100.0%
	MANAGEMENT & BUDGET							
216	MANAGEMENT & BUDGET	403.7		493.7	493.7	493.7		
218	MERCHANT SEAMAN'S HEALTH PROG.					300.0	300.0	100.0%
	*** AGENCY TOTAL ***	126338.0	1940.3	142934.8	132412.7	130939.2	-1473.5	-1.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
222	HEALTH FACILITIES	2850.0		4115.0	4115.0		-4115.0	-100.0%
	********** TOTAL EXPENDITURES	129188.0	1940.3	147049.8	136527.7	130939.2	-5588.5	-4.0%
	********** FUNDING							
	FED. RECEIPT	35516.7	317.5	34592.6	30870.4	30837.6	-32.8	0.0%
	GENERAL FUND	90009.9	1622.8	110267.4	103500.8	97945.1	-5555.7	-5.3%
	OTHER FUNDS	3661.4		2189.8	2156.5	2156.5		

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	OFFICE OF THE GOVERNOR						
	COASTAL ZONE MANAGEMENT/NOAA						
2	NOAA	144.6		84.3	84.3	84.3	
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
4	OIL & GAS CONSERVATION	1843.5		2220.7	2220.7	2220.7	
	DEPARTMENT OF NATURAL RESOURCES						
	MANAGEMENT AND ADMINISTRATION						
6	OFFICE OF THE COMMISSIONER						
8	PLANNING AND RESEARCH						
10	TEMPORARY D-2 OPERATIONS						
12	PLANNING UNIT						
14	STATE-FEDERAL COMMISSION						
	*** PROGRAM TOTAL ***						
	MINERAL AND ENERGY MANAGEMENT						
16	LEASING MGMT						
18	PETROLEUM MGMT						
20	MINERALS MGMT						
22	ADMINISTRATION						
	*** PROGRAM TOTAL ***						
	GEOLOGICAL & GEOPHYSICAL PROGR						
24	RESOURCE INVESTIGATIONS						
26	PUBLICATIONS						
28	MINERAL LABORATORY						
30	REGULATIONS AND INFORMATION						
32	ADMINISTRATION						
	*** PROGRAM TOTAL ***						
	OIL & GAS CONSERVATION						
34	OIL & GAS CONSERVATION						
	LAND MANAGEMENT						
36	CENTRAL OFFICE						
38	LAND & WATER DIRECTOR						
40	WATER MANAGEMENT						
	*** PROGRAM TOTAL ***						
	LANDS ADMINISTRATON & SUPPORT						
42	LANDS MANAGEMENT						
44	CLASSIFICATION						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION & SUPPORT						
46	CADASTRAL ENGINEERING						
	FOREST PROTECTION & MANAGEMENT						
48	FIRE PROTECTION-STATE						
50	FIRE PROTECTION-BLM						
52	RESEARCH & TECHNICAL						
54	MANAGEMENT AND TIMBER SALES						

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
56	ADMINISTRATION							
	*** PROGRAM TOTAL ***							
	DISTRICT OPERATIONS							
58	SOUTHEAST DISTRICT							
60	SOUTHCENTRAL DISTRICT							
62	NORTHCENTRAL DISTRICT							
	*** PROGRAM TOTAL ***							
	CONSERVATION ACTION CORPS							
64	CONSERVATION ACTION CORPS							
	PARKS & RECREATION-DISTRICTS							
66	MAT-SU							
68	CHUGACH							
70	KENAI-KODIAK							
72	SOUTHEAST							
74	COPPER BASIN							
76	INTERIOR							
78	OPERATIONS ADMINISTRN							
	*** PROGRAM TOTAL ***							
	PARK MANAGEMENT							
80	PARK DEVELOPMENT							
82	STATE-FEDERAL COORDINATION							
84	ADMINISTRATION & SUPPORT							
	*** PROGRAM TOTAL ***							
86	HISTORIC RESOURCE MANAGEMENT							
88	HISTORIC RESOURCE MANAGEMENT							
	*** PROGRAM TOTAL ***							
	MANAGEMENT & ADMINISTRATION							
92	COMMISSIONERS OFFICE	694.0	13218.4	14039.6	1033.2	1033.2		
94	ADMINISTRATIVE SERVICES	1455.3		1619.7	1619.7	1619.7		
96	DESIGNATED GRANTS					524.8	524.8	100.0%
98	INFORMATION/RECORDS MGMT	3128.9		3835.4	3752.6	3176.1	-576.5	-15.3%
100	STATE RECORDER	1362.6		1306.2	1306.2	1306.2		
102	RESEARCH/SPECIAL PROJECTS	2037.4		2280.8	1971.6	1971.6		
	*** PROGRAM TOTAL ***	8678.2	13218.4	23081.7	9683.3	9631.6	-51.7	-0.5%
	STATE PIPELINE SURVEILLANCE							
106	GAS PIPELINE REVIEW	1950.4		9218.8	5215.4		-5215.4	-100.0%
108	OIL PIPELINE SURVEILLANCE							
110	PIPELINE SURVEILLANCE-SPEC. PR			236.6	236.6	236.6		
	*** PROGRAM TOTAL ***	1950.4		9455.4	5452.0	236.6	-5215.4	-95.6%
	LAND MANAGEMENT							
114	LAND SELECTION/TITLE DEFENSE	538.6		602.6	545.3	545.3		
116	LAND DISPOSALS/FEE TITLE	3033.8		3044.8	3044.8	3050.7	5.9	0.1%
118	LIMITED LAND DISPOSALS	1704.0		2487.8	2127.2	2127.2		
	*** PROGRAM TOTAL ***	5276.4		6135.2	5717.3	5723.2	5.9	0.0%
	WATER MANAGEMENT							
122	WATER INVENTORY/ASSESSMENT	343.5		371.1	371.1	444.1	73.0	19.6%
124	WATER USE MANAGEMENT	1300.5		1562.8	1535.3	1535.3		

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	1644.0		1933.9	1906.4	1979.4	73.0	3.7%
	FOREST MANAGEMENT							
128	TIMBER INVENTORY/SALES	1106.5		1601.4	1592.5	1727.4	134.9	8.5%
130	FOREST RESEARCH	219.8		142.3	142.3	142.3		
132	FIRE PROTECTION/SUPPRESSION	2882.8		4198.1	3058.1	3058.1		
	*** PROGRAM TOTAL ***	4209.1		5941.8	4792.9	4927.8	134.9	2.7%
134	FOREST LAND & WATER ADMIN.	1108.1		1540.6	1540.6	1540.6		
	OIL & GAS MANAGEMENT							
138	LEASE SALES	1420.8		1636.9	1811.4	1636.9	-174.5	-9.5%
140	LEASE SALE ADMIN	491.7	61.2	1198.2	1197.8	1137.0	-60.8	-5.0%
	*** PROGRAM TOTAL ***	1912.5	61.2	2835.1	3009.2	2773.9	-235.3	-7.7%
	RESOURCE INVENTORY/ASSESSMENT							
144	GEOL. INVESTIGATIONS/MAPPING	489.2		379.9	379.9	530.5	150.6	39.5%
146	GEOLOGIC. HAZARD IDENT.	187.3		418.2	418.2	418.2		
	*** PROGRAM TOTAL ***	676.5		798.1	798.1	948.7	150.6	18.8%
	MINERALS & ENERGY DEVELOP.							
148	MINERAL DEVELOPMENT	520.5		950.6	914.5	914.5		
	MINERAL RESOURCES ADMIN.							
150	MINERAL RESOURCES ADMIN.	458.0		652.5	612.5	652.5	40.0	6.5%
152	YOUTH CONSERVATION CORPS	383.1			231.7	231.7		
	HISTORIC RESOURCE MANAGEMENT							
154	HISTORIC RESOURCE MGMT.	384.6		424.8	424.8	424.8		
	PARK OPERATIONS							
158	PARK DESIGN/DEVELOPMENT	218.2		376.6	342.2	2281.0	1938.8	566.5%
160	PARK MAINTENANCE & OPER	2689.1		3151.4	3151.4	3189.5	38.1	1.1%
162	PARKS ADMINISTRATION	771.2		434.3	434.3	434.3		
	*** PROGRAM TOTAL ***	3678.5		3962.3	3927.9	5904.8	1976.9	50.2%
	*** AGENCY TOTAL ***	30879.9	13279.6	57712.0	39011.2	35890.1	-3121.1	-8.0%
	DEPARTMENT OF FISH & GAME							
	COMMERCIAL FISH							
166	SPECIAL PROJECTS	860.5		496.2	496.2	496.2		
168	SALMON	6842.4	102.0	9078.0	9512.2	9651.5	139.3	1.5%
170	SHELLFISH	2039.2		2685.1	2663.2	2668.4	5.2	0.1%
172	HERRING	836.2		1272.8	1189.0	1105.2	-83.8	-7.0%
174	HDQTRS ADMIN, PLANNING & REVIE	1810.2	281.8	1981.2	1906.4	1906.4		
176	GROUND FISH	491.8		564.2	562.4	762.4	200.0	35.5%
178	LEGISLATIVE PROJECTS	95.0						
	*** PROGRAM TOTAL ***	12975.3	383.8	16077.5	16329.4	16590.1	260.7	1.5%
	SPORT FISH							
182	INVESTIGATIONS AND RESEARCH	3106.2		3826.7	3798.0	3814.5	16.5	0.3%
184	MANAGEMENT	943.1	83.3	1243.9	1160.6	1160.6		
186	SPORT FISH RESTORATION	85.7		101.5	101.5	101.5		
188	ADMINISTRATION	253.3		336.2	329.3	329.3		
190	KING SALMON OFFICE							
	*** PROGRAM TOTAL ***	4388.3	83.3	5508.3	5389.4	5405.9	16.5	0.2%
	F.R.E.D.							

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
194	OPERATIONS	7468.3		9096.2	9596.1	8820.9	-775.2	-8.0%
196	ADMINISTRATION	966.5		1148.8	1191.3	1458.1	266.8	22.3%
198	TECHNOLOGY AND DEVELOPMENT	1238.6		1428.7	1357.2	1357.2		
	*** PROGRAM TOTAL ***	9673.4		11673.7	12144.6	11636.2	-508.4	-4.1%
	ADMINISTRATION AND SUPPORT							
202	OFFICE OF THE COMMISSIONER	967.0	5000.0	5998.1	1495.3	1568.3	73.0	4.8%
204	PUBLIC COMMUNICATION	271.3		386.4	371.2	407.8	36.6	9.8%
206	ADMINISTRATIVE SERVICES	2453.9		3145.4	3116.2	2984.5	-131.7	-4.1%
208	DESIGNATED GRANTS				995.7	1130.2	134.5	13.5%
	*** PROGRAM TOTAL ***	3692.2	5000.0	9529.9	5978.4	6090.8	112.4	1.8%
210	KING CRAB QUALITY CONTROL BD	395.6		449.3	449.3	449.3		
	GAME							
214	INVESTIGATIONS AND RESEARCH	5929.7	415.0	7914.4	7443.3	7521.0	77.7	1.0%
216	MANAGEMENT	544.6		634.4	634.4	634.4		
218	HUNTER SAFETY	109.9		120.5	120.5	120.5		
220	ADMINISTRATION AND SUPPORT	360.8						
222	SPECIAL PROJECTS	90.0		260.0	260.0	260.0		
224	NON-GAME FISH & WILDLIFE	150.0		207.8	197.4	197.4		
	*** PROGRAM TOTAL ***	7185.0	415.0	9137.1	8655.6	8733.3	77.7	0.8%
226	VESSELS	1701.1		1968.8	1870.4	1878.9	8.5	0.5%
	BOARDS OF FISH AND GAME							
228	BOARDS OF FISH & GAME	452.8		515.4	465.9	468.8	2.9	0.5%
	SUBSISTENCE SECTION							
230	SUBSISTENCE SECTION	1411.6		1448.5	1274.4	1405.2	130.8	10.2%
	LIMITED ENTRY							
232	COMMERCIAL FISHERIES ENTRY COM	1586.1	56.8	2235.7	2235.7	1758.6	-477.1	-21.2%
	HABITAT PROTECTION							
236	LAND AND WATER CONSERVATION	559.0		573.1	550.2	380.2	-170.0	-30.8%
238	ADMINISTRATION AND SUPPORT	204.9		274.9	261.1	261.1		
240	ENVIRONMENTAL MONITORING	769.6		910.6	869.6	714.3	-155.3	-17.8%
242	SPECIAL FEDERAL PROJECTS	1726.5		2045.1	2045.1	2066.9	21.8	1.0%
244	OIL PIPELINE MONITORING			140.7	140.7		-140.7	-100.0%
246	GAS PIPELINE MONITORING	1514.7		2065.9	1744.5		-1744.5	-100.0%
248	DALTON HIGHWAY	52.6						
250	RESOURCE ASSESSMENT			128.3	121.8	128.5	6.7	5.5%
	*** PROGRAM TOTAL ***	4827.3		6138.6	5733.0	3551.0	-2182.0	-38.0%
	*** AGENCY TOTAL ***	48288.7	5938.9	64682.8	60526.1	57968.1	-2558.0	-4.1%
	DEPARTMENT OF PUBLIC SAFETY							
	FISH & WILDLIFE PRCTECTION/ENF							
254	ENFORCEMENT	6312.6		6734.2	8317.2	7729.7	-587.5	-7.0%
256	DIRECTORS OFFICE	615.0		753.0	925.8	756.2	-169.6	-18.2%
258	AIRCRAFT SECTION	865.3		991.2	1128.7	991.2	-137.5	-12.1%
260	MARINE ENFORCEMENT	1925.0		2311.7	2311.7	2311.7		
	*** PROGRAM TOTAL ***	9717.9		10790.1	12683.4	11788.8	-894.6	-7.0%

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	WATER PROGRAMS							
262	WATER POLLUTION CONTROL							
264	WATER SUPPLY							
266	FACILITIES CONST & OPER							
268	DIRECTORS OFFICE							
270	ENVIRONMENTAL ANALYSIS							
	*** PROGRAM TOTAL ***							
	TERRESTRIAL PROGRAMS'							
272	AIR QUALITY							
274	LAND USE							
276	DIRECTORS OFFICE							
	*** PROGRAM TOTAL ***							
	ADMINISTRATION AND SUPPORT							
278	TECHNICAL SERVICES							
280	PLANNING AND PROGRAM COORDINAT							
	*** PROGRAM TOTAL ***							
	REGIONAL OFFICES							
282	SOUTHEAST REGION							
284	SOUTHCENTRAL REGION							
286	NORTHERN REGION							
288	PRINCE WILLIAM SOUND							
	*** PROGRAM TOTAL ***							
	TANK & OIL TERM SAFETY							
290	TANKER & OIL TERM SAFETY							
	ADMINISTRATION							
294	OFFICE OF THE COMMISSIONER	337.4		486.3	480.2	825.2	345.0	71.7%
296	ADVISORY BOARD			13.5				
298	ADMINISTRATIVE SERVICES	367.1		471.8	465.7	465.7		
300	DESIGNATED GRANTS					150.0	150.0	100.0%
	*** PROGRAM TOTAL ***	704.5		971.6	945.9	1440.9	495.0	52.2%
	ENVIRON QUALITY OPERATIONS							
304	DIRECTORS OFFICE	347.8		449.7	446.1	446.1		
306	PERMIT SECTION	189.8		194.8	191.2	191.2		
308	MONITORING & LAB SUPPORT	603.0		687.9	679.4	679.4		
310	FACILITY CONSTRUCTION AND OPER	1255.9		1340.2	1333.9	1323.1	-10.8	-0.7%
312	SOUTHEAST REGION	477.8		939.2	928.3	784.6	-143.7	-15.5%
314	SOUTHCENTRAL REGION	1084.2		1577.1	1555.2	1513.5	-41.7	-2.6%
316	NORTHERN REGION	678.4	34.5	1582.8	1524.0	1327.3	-196.7	-12.8%
318	PLACER MINING PROJECT			817.1	577.1		-577.1	-100.0%
	*** PROGRAM TOTAL ***	4636.9	34.5	7596.8	7235.2	6265.2	-970.0	-13.3%
	ENVIRONMENTAL MANAGEMENT							
322	DIRECTORS OFFICE	1671.3		206.0	202.4	202.4		
324	WATER QUALITY MANAGEMENT	1133.0		1372.3	1367.4	1367.4		
326	MANAGEMENT & TECH ASSISTANCE	555.9		556.0	549.9	549.9		
328	AIR & SOLID WASTE	1057.5		1018.3	1011.0	1011.0		

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	4417.7		3152.6	3130.7	3130.7		
	GAS PIPELINE SURVEILLANCE							
330	SURVEILLANCE ACTIVITIE	173.8		1478.9	751.5		-751.5	-100.0%
	OFFICE OF SCIENCE AND TEC L.							
332	EXECUTIVE OPERATIONS	424.4		498.2	998.2	498.2	-500.0	-50.0%
	*** AGENCY TOTAL ***	10357.3	34.5	13698.1	13061.5	11335.0	-1726.5	-13.1%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
336	FISHERIES RESOURCES	6312.6		9695.3	9695.3		-9695.3	-100.0%
338	WATER AND SEWER	8204.9		14748.8	14748.8		-14748.8	-100.0%
340	PARKS AND RECREATION	1560.8		2076.4	2076.4		-2076.4	-100.0%
342	FIRE PROTECTION	314.0		316.3	316.3		-316.3	-100.0%
	*** PROGRAM TOTAL ***	16392.3		26836.8	26836.8		-26836.8	-100.0%
**********	TOTAL EXPENDITURES	117624.2	19253.0	176024.8	154424.0	119287.0	-35137.0	-22.7%
**********	FUNDING							
	FED. RECEIPT	12829.7	142.8	12455.0	12019.2	11906.1	-113.1	-0.8%
	GENERAL FUND	93338.1	16238.0	138175.6	124951.2	97993.4	-26957.8	-21.5%
	OTHER FUNDS	11456.4	2872.2	25394.2	17453.6	9387.5	-8066.1	-46.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:45 5/19/81

* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF LAW							
2	OFFICE OF CONSUMER PROTECTION	580.3		658.3	658.3	625.3	-33.0	-5.0%
	DEPARTMENT OF REVENUE							
4	ALCOHOLIC BEVERAGE CONTROL BD	456.9		605.2	538.5	511.6	-26.9	-5.0%
	DEPARTMENT OF LABOR							
	OCCUPATIONAL SAFETY							
8	GENERAL ADMINISTRATION	435.6						
10	COMPLIANCE INSPECTION	1194.4						
12	HEALTH INSPECTION	246.1						
14	TRAINING & CONSULTATION	529.7						
16	PLANNING & STANDARDS	134.7						
18	OCCUP. SAF. & HEALTH		-17.7	2512.8	2530.5	1925.2	-605.3	-23.8%
	*** PROGRAM TOTAL ***	2540.5	-17.7	2512.8	2530.5	1925.2	-605.3	-23.8%
20	FISHERMANS FUND	991.4	-1.7	1038.8	1040.5	1038.8	-1.7	-0.1%
22	SECOND INJURY FUND	1248.6	110.1	1664.4	1669.5	1549.2	-120.3	-7.1%
24	ADMIN OF WORKER'S COMPENSATION	1748.1	407.7	2312.2	2315.2	2414.5	99.3	4.2%
26	WAGE & HOUR ADMIN.	776.3	-6.2	810.1	816.3	769.5	-46.8	-5.6%
28	MECHANICAL INSPECTION	891.0	-8.2	1053.0	1061.2	989.1	-72.1	-6.7%
	*** AGENCY TOTAL ***	8195.9	484.0	9391.3	9433.2	8686.3	-746.9	-7.8%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
30	WEIGHTS & MEASURES	762.8		972.6	905.3	755.7	-149.6	-16.5%
	BANKING SECURITIES & CORPORATI							
34	CORPORATIONS	230.6	10.8	260.5	260.5	247.5	-13.0	-5.0%
36	FINANCIAL INSTITUTIONS	992.2		1017.4	1017.4	966.5	-50.9	-5.0%
	*** PROGRAM TOTAL ***	1222.8	10.8	1277.9	1277.9	1214.0	-63.9	-5.0%
38	INSURANCE DIVISION	783.1		857.4	917.4	874.6	-42.8	-4.6%
	OCCUPATIONAL LICENSING							
42	OCCUPATIONAL LICENSING							
44	ADMINISTRATION	598.2	81.6	782.1	748.4	666.8	-81.6	-10.8%
46	LICENSING BOARDS	148.2		193.6	193.6	169.5	-24.1	-12.3%
48	INVESTIGATIONS	414.3	28.3	563.4	514.0	488.2	-25.8	-5.0%
50	REAL ESTATE COMMISSION	202.9		303.7	303.7	215.9	-87.8	-28.8%
	*** PROGRAM TOTAL ***	1363.6	109.9	1842.8	1759.7	1540.4	-219.3	-12.5%
52	ADMIN & SUPPORT	845.5	59.9	909.3	893.3	747.9	-145.4	-16.2%
	REGULATORY COMM.							
56	AK. TRANS. COMM.	1415.9		1557.9	1557.9	1480.0	-77.9	-5.0%
58	ALASKA PIPELINE COMMISSION	775.5		940.4	575.0	546.3	-28.7	-5.0%
60	AK. PUBLIC UTILITIES COMM.	1767.6		2110.8	2110.8	2005.3	-105.5	-5.0%
	*** PROGRAM TOTAL ***	3959.0		4609.1	4243.7	4031.6	-212.1	-5.0%
	*** AGENCY TOTAL ***	8936.8	180.6	10469.1	9997.3	9164.2	-833.1	-8.2%

* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF MILITARY AFFAIRS							
62	SEARCH & RESCUE	462.2		551.0	551.0	545.4	-5.6	-1.0%
	DISASTER PLANNING & CONTROL							
66	CIVIL PREPAREDNESS	619.4		781.7	781.7	742.6	-39.1	-5.0%
68	RADIOLOGICAL PROGRAM	48.7		51.8	51.8	51.8		
70	CITY PARTICIPATION	130.0		130.0	130.0	130.0		
72	FLOOD CONTROL	71.3		77.2	77.2	73.4	-3.8	-4.8%
74	TRAINING	22.0		20.0	20.0	19.0	-1.0	-5.0%
76	DISASTER RELIEF ACT	53.3		53.7	53.7	51.0	-2.7	-5.0%
78	EARTHQUAKE RESPONSE STUDY							
	*** PROGRAM TOTAL ***	944.7		1114.4	1114.4	1067.8	-46.6	-4.1%
	ALASKA NATIONAL GUARD							
82	OFFICE OF ADJUTANT GENERAL	1074.0		1288.3	1288.3	1202.1	-86.2	-6.6%
84	STATE ARMORIES	1087.9		1020.6	1020.6	969.6	-51.0	-5.0%
86	FEDERAL ARMORIES	977.4		1201.7	1201.7	1200.2	-1.5	0.0%
88	ARMY TRAINING SUPPORT	592.4		618.4	618.4	587.5	-30.9	-5.0%
90	AIR TRAINING SUPPORT	764.9		908.0	908.0	862.6	-45.4	-5.0%
92	RETENTION AND RETIREMENT	948.1		1206.6	1206.6	1146.3	-60.3	-5.0%
94	AK MILITARY ACADEMY	6.9		7.1	7.1	6.7	-0.4	-5.5%
96	ALASKA STATE MILITIA		1.1	59.2				
	*** PROGRAM TOTAL ***	5451.6	1.1	6309.9	6250.7	5975.0	-275.7	-4.3%
	*** AGENCY TOTAL ***	6858.5	1.1	7975.3	7916.1	7588.2	-327.9	-4.0%
	DEPARTMENT OF PUBLIC SAFETY							
98	FIRE SAFETY	967.1	2.4	1064.4	1062.0	1011.1	-50.9	-4.7%
100	HIGHWAY SAFETY PLANNING AGENCY	1518.0		1552.1	1632.1	1749.3	117.2	7.1%
	DRIVER VEHICLE SERVICES							
104	DRIVER SERVICES	821.8		777.9	777.9	738.9	-39.0	-5.0%
106	VEHICLE SERVICES	397.8		419.8	419.8	398.8	-21.0	-5.0%
108	FIELD OPERATIONS	4342.4	3.2	3842.7	3887.8	3650.5	-237.3	-6.0%
110	ADMINISTRATION	658.2		695.2	695.2	660.4	-34.8	-5.0%
	*** PROGRAM TOTAL ***	6220.2	3.2	5735.6	5780.7	5448.6	-332.1	-5.6%
	*** AGENCY TOTAL ***	8705.3	5.6	8352.1	8474.8	8209.0	-265.8	-3.0%
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	COMMISSIONER'S OFFICE							
114	ANIMAL INDUSTRY	576.9		607.9	607.9	577.6	-30.3	-5.0%
116	SEAFOOD INDUSTRY	268.8		543.1	687.8	653.4	-34.4	-5.0%
118	INSPECTION PROJECT	1225.9						
120	ADMINISTRATION	156.8		231.4	196.6	186.9	-9.7	-4.8%
122	PLANT INDUSTRY							
	*** PROGRAM TOTAL ***	2228.4		1382.4	1492.3	1417.9	-74.4	-5.0%

* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	FIRE PREVENTION							
124	TASK FORCE	100.0		153.2	145.5	145.5		
	STATE BOND COMMITTEE							
	DEBT SERVICE							
128	FIRE CENTERS	709.5		1070.1	1070.1		-1070.1	-100.0%
130	FLOOD CONTROL	1586.1		3817.8	3817.8		-3817.8	-100.0%
	*** PROGRAM TOTAL ***	2295.6		4887.9	4887.9		-4887.9	-100.0%
**********	TOTAL EXPENDITURES	38357.7	671.3	43874.8	43543.9	36348.0	-7195.9	-16.5%
**********	FUNDING							
	FED. RECEIPT	5353.0	-8.9	5689.2	5698.1	5608.1	-90.0	-1.5%
	GENERAL FUND	29777.4	687.0	34590.3	34443.1	27222.8	-7220.3	-21.0%
	OTHER FUNDS	3227.3	-6.8	3595.3	3402.7	3517.1	114.4	3.3%

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	OFFICE OF THE GOVERNOR							
2	STATUS OF WOMEN COMMISSION	191.4		223.8	212.6	212.6		
4	HUMAN RIGHTS COMMISSION	1118.9	14.7	1289.0	1204.2	1204.2		
	*** AGENCY TOTAL ***	1310.3	14.7	1512.8	1416.8	1416.8		
	DEPARTMENT OF ADMINISTRATION							
	PUBLIC DEFENDER							
8	FIRST JUDICIAL DISTRICT	344.2		389.5	370.0	370.0		
10	SECOND JUDICIAL DISTRICT	240.9	16.6	281.2	407.2	397.2	-10.0	-2.5%
12	THIRD JUDICIAL DISTRICT	1297.8	57.4	1547.2	1436.3	1436.3		
14	FOURTH JUDICIAL DISTRICT	638.6	25.1	776.5	862.9	809.5	-53.4	-6.1%
16	ADMINISTRATION AND SUPPORT	132.3	6.2	164.1	155.8	155.8		
	*** PROGRAM TOTAL ***	2653.8	105.3	3158.5	3232.2	3168.8	-63.4	-2.0%
	DEPARTMENT OF LAW							
	PROSECUTION							
20	FIRST JUDICIAL DISTRICT	489.3		514.5	688.1	688.1		
22	SECOND JUDICIAL DISTRICT	287.4		347.9	470.7	460.7	-10.0	-2.0%
24	THIRD JUDICIAL DISTRICT	2968.8		2626.3	2490.8	2568.6	77.8	3.0%
26	FOURTH JUDICIAL DISTRICT	952.4		1146.0	1084.5	1084.5		
28	ADMIN & SUPPORT	350.3		569.7	457.2	457.2		
30	CRIMINAL APPEALS & SPECIAL PRO	612.0		933.1	779.2	779.2		
32	PRE TRIAL DIVERSION			575.0	532.4	532.4		
	*** PROGRAM TOTAL ***	5660.2		6712.5	6502.9	6570.7	67.8	1.0%
	CRIMINAL JUSTICE PLAN. AGENCY							
36	ACTION GRANTS	827.6		708.1	708.1	708.1		
38	DISCRETIONARY GRANTS	1202.0		300.0	300.0	300.0		
40	PLANNING	912.9	171.9	886.8	56.7	56.7		
	*** PROGRAM TOTAL ***	2942.5	171.9	1894.9	1064.8	1064.8		
	*** AGENCY TOTAL ***	8602.7	171.9	8607.4	7567.7	7635.5	67.8	0.8%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ADULT CONFINEMENT							
44	PALMER CORR. CNTR	1492.6		1694.1	1552.4	1495.3	-57.1	-3.6%
46	ANCH.STATE CORR.CNTR	1270.9		1529.5	1453.1	1453.1		
48	JUNEAU CORR.CNTR.	2377.5		2474.3	2350.6	2350.6		
50	FAIRBANKS CORR.CNTR.	2677.0		3157.5	2999.7	3059.7	60.0	2.0%
52	KETCHIKAN CORR.CNTR.	819.8		917.6	871.5	871.5		
54	ANC.ANNEX CORR.CNTR.	1713.9		1938.0	1841.0	1841.0		
56	EAGLE RIVER CORR. CNTR	2314.0		2641.4	2509.4	2509.4		
58	RIDGEVIEW MANOR	1046.8		1028.8	977.5	977.5		
60	NOME CORRECTION CENTER	755.3		781.8	742.8	742.8		
62	JUNEAU WOM & JUV. FAC.		445.5	602.0	394.0	394.0		
64	MASTER PLAN STATEWIDE POOL	366.1		584.5	555.3	555.3		
66	PRISON INDUSTRIES			155.7	147.9	147.9		
68	LOCAL FACILITIES	1127.0		1522.2	1446.1	1446.1		

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
70	OUT OF STATE CONTRACTUAL	2519.5		4175.5	3966.8	3966.8		
72	MAJOR MEDICAL & GUARD HIRE	750.7		968.9	920.5	920.5		
	*** PROGRAM TOTAL ***	19231.1	445.5	24171.8	22728.6	22731.5	2.9	0.0%
	ADULT PROBATION & COMM PROGRAM							
76	ADULT PROBATION 1ST JUD DIST	210.8		468.8	370.0	370.0		
78	ADULT PROBATION 2ND DIST			159.2	144.0	144.0		
80	ADULT PROBATION 3RD JUDICIAL D	945.6		1360.5	1286.4	1286.4		
82	ADULT PROBATION 4TH JUDICIAL D	452.1		672.2	590.0	590.0		
84	COMMUNITY BASED PROGS.	1018.0	644.1	1769.5	1658.6	1658.6		
	*** PROGRAM TOTAL ***	2626.5	644.1	4430.2	4049.0	4049.0		
86	CAREER ENHANCEMENT TRAINING					130.3	130.3	100.0%
	CORRECTIONS ADMIN & SUPPORT							
90	DIRECTORS OFFICE	1583.2		1467.9	394.5	1335.0	-59.5	-4.2%
92	TRAINING & CAREER DEVELOPMENT			270.9	257.3		-257.3	-100.0%
	*** PROGRAM TOTAL ***	1583.2		1738.8	1651.8	1335.0	-316.8	-19.1%
94	PAROLE BOARD	198.8	12.2	238.5		226.5	226.5	100.0%
	YOUTH SERVICES							
98	MCLAUGHLIN YOUTH CENTER	4506.4	456.3	5489.7	5215.4	5215.4		
100	FAIRBANKS YOUTH FACILITY	512.0	15.0	1222.7	1131.1	1131.1		
102	NOME YOUTH FACILITY			999.4	720.6	720.6		
104	MAJOR MEDICAL AND GUARD HIRE	106.7	-121.6					
106	JUVENILE COURT INTAKE	384.1						
108	JUVENILE PROBATION FIRST DIST	460.9		489.6	465.2	465.2		
110	JUVENILE PROBATION 2ND DIST	124.0						
112	JUVENILE PROBATION 3RD DIST	862.3		1179.4	1081.1	1081.1		
114	JUVENILE PROBATION 2ND & 4TH D	362.3		788.6	749.1	789.1	40.0	5.2%
116	JUNEAU WOMEN'S & JUVENILE FAC.		-565.7	142.8				
	*** PROGRAM TOTAL ***	7318.7	-216.0	10312.2	9362.5	9402.5	40.0	0.3%
118	YOUTH SERVICES ADMIN & SUPPORT			392.1	157.2	157.2		
	*** AGENCY TOTAL ***	30958.3	885.8	41283.6	37949.1	38032.0	82.9	0.1%
	DEPARTMENT OF PUBLIC SAFETY							
	CRIME IDENT & APPREHENSION							
122	DETACHMENTS & C.I.B.	15706.4	203.4	18682.3	17426.8	17762.2	335.4	1.8%
124	NARCOTICS UNIT	733.3		1027.5	968.1	1578.1	610.0	63.0%
126	LABORATORY SERVICES	560.9		631.0	635.2	635.2		
128	AST DIRECTOR'S OFFICE	591.4		719.2	659.6	659.6		
130	CENTRAL COMMUNICATIONS	2011.5		1757.8	1649.2	1649.2		
132	COMMUNITY SERVICES	106.2		113.6	107.8	107.8		
134	JUDICIAL SERVICES-A.S.T.	2804.8		3299.8	3134.9	3134.9		
136	CONTRACT JAILS	560.0	296.5	901.5	900.6	900.6		
138	BUILDING SECURITY	253.0		275.2	261.4	261.4		
140	COMMISSIONERS OFFICE	531.3		804.8	721.8	764.5	42.7	5.8%
142	TRAINING	1320.0	233.5	1598.5	1365.0	1296.7	-68.3	-5.0%
144	ADMINISTRATION & SUPPORT	1740.7	48.7	3377.8	3077.2	3079.7	2.5	0.0%
146	DALTON HWY OPERATIONS		1023.3	1023.3	730.9	730.9		
	*** PROGRAM TOTAL ***	26919.5	1805.4	34212.3	31638.5	32560.8	922.3	2.8%

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	150
	VILLAGE PUBLIC SAFETY OFFICER	2994.7						
152	CONTRACTS			1723.8	3304.2	3610.1	305.9	9.2%
154	DIRECT V.P.S.O. SUPPORT			767.6	2828.5	3178.5	350.0	12.3%
156	ADMINISTRATION		23.7	286.9	320.3	399.0	78.7	24.5%
	*** PROGRAM TOTAL ***	2994.7	23.7	2778.3	6453.0	7187.6	734.6	11.3%
158	VIOLENT CRIMES COMP BOARD	334.4		366.2	347.9	347.9		
160	POLICE STANDARDS COUNCIL	253.8		298.6	283.6	283.6		
	*** AGENCY TOTAL ***	30502.4	1829.1	37655.4	38723.0	40379.9	1656.9	4.2%
	TASK FORCE ON VIOLENT CRIME							
	DEPT. OF ADMINISTRATION							
162	PUB. DEFENDER STATEWIDE IMPACT				316.9		-316.9	-100.0%
	DEPARTMENT OF LAW							
164	SEXUAL ASSAULT PROSECUTION				661.9		-661.9	-100.0%
166	VICTIM WITNESS ASSISTANCE				275.9		-275.9	-100.0%
168	PRETRIAL DIVERSION				350.4		-350.4	-100.0%
	*** PROGRAM TOTAL ***				1288.2		-1288.2	-100.0%
	DEPARTMENT OF EDUCATION							
170	PUBLIC EDUCATION				530.0		-530.0	-100.0%
	H&SS DIVISION OF CORRECTIONS							
172	SEX OFFENDER & ALCOHOL TREATME				122.5		-122.5	-100.0%
	DEPARTMENT OF PUBLIC SAFETY							
174	STATE & MUNI OFFICER TRAINING				269.0		-269.0	-100.0%
176	ANCH POLICE PILOT PROJECTS				473.4		-473.4	-100.0%
	*** PROGRAM TOTAL ***				742.4		-742.4	-100.0%
	ALASKA COURT SYSTEM							
178	TRAINING FOR JUDGES				50.0		-50.0	-100.0%
	*** AGENCY TOTAL ***				3050.0		-3050.0	-100.0%
	ALASKA COURT SYSTEM							
	COURTS, ADMIN. & SUPPORT							
182	APPELLATE COURTS	2451.7		3144.8	3090.9	2928.0	-162.9	-5.2%
184	TRIAL COURTS	18063.4		25141.0	24301.8	23707.8	-594.0	-2.3%
186	ADMINISTRATION & SUPPORT	3061.0		3707.0	3507.4	3510.1	2.7	0.0%
	*** PROGRAM TOTAL ***	23576.1		31992.8	30900.1	30145.9	-754.2	-2.3%
188	JUDICIAL QUALIFICATIONS	35.0		58.3	55.4	55.4		
190	JUDICIAL COUNCIL	432.5		470.0	233.6	362.0	128.4	55.0%
	*** AGENCY TOTAL ***	24043.6		32521.1	31189.1	30563.3	-625.8	-2.0%
	STATE BOHD COMMITTEE							
192	JUSTICE FACILITIES DEBT SERVIC	2618.9		6095.2	6095.2		-6095.2	-100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:46 5/19/81

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
**********	TOTAL EXPENDITURES	100690.0	3006.8	130834.0	129223.1	121196.3	-8026.8	-6.1%
**********	FUNDING							
	FED. RECEIPT	2778.8		1253.3	1166.6	1166.6		
	GENERAL FUND	97718.9	3006.8	129393.4	127994.9	119968.1	-8026.8	-6.2%
	OTHER FUNDS	192.3		187.3	61.6	61.6		

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	OFFICE OF THE GOVERNOR							
	INTERNATIONAL AFFAIRS							
2	FISHERIES COMMISSIONS	240.7						
4	COASTAL ZONE MANAGEMENT	4687.6	250.0	5160.0	4297.1		-4297.1	-100.0%
	*** AGENCY TOTAL ***	4928.3	250.0	5160.0	4297.1		-4297.1	-100.0%
	DEPARTMENT OF ADMINISTRATION							
6	ALASKA ENERGY CENTER	6000.0		6404.7	6404.7		-6404.7	-100.0%
	DEPARTMENT OF REVENUE							
8	AK. RENEWABLE RESOURCES CORP.	1747.3		1984.9	1996.4		-1996.4	-100.0%
	SHARED TAXES							
12	MUNICIPAL ASSISTANCE	11400.0	-11500.0	80500.0	56500.0	87400.0	30900.0	54.6%
14	AMUSEMENT AND GAMING TAX	36.0		36.0		36.0	36.0	100.0%
16	AVIATION FUEL TAX	163.7		141.0	141.0	141.0		
18	ELECTRIC & TELEPHONE COOP TAX	2650.0		2100.0	2100.0	2100.0		
20	LIQUOR LICENSE TAX	600.0		900.0	900.0	900.0		
22	FISHERIES TAX	4077.1		3938.0	3938.0	3938.0		
	*** PROGRAM TOTAL ***	18926.8	-11500.0	87615.0	63579.0	94515.0	30936.0	48.6%
24	MUNICIPAL BOND BANK AUTHORITY	290.9		325.4	345.4	345.4		
26	ALASKA HOUSING FINANCE CORP.			2557.7	2557.7	2557.7		
	*** AGENCY TOTAL ***	20965.0	-11500.0	92483.0	68478.5	97418.1	28939.6	42.2%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	ECONOMIC ENTERPRISE							
30	GENERAL OPERATIONS	3555.8						
32	EDA PLANNING							
34	ASIAN OFFICE							
36	SPECIAL DEVELOPMENT PROJECTS			373.0	385.7	374.7	-11.0	-2.8%
38	MINERALS DEVELOPMENT		28.1	318.1	318.1	318.1		
40	HYDROCARBON DEVELOPMENT			304.1				
42	COMMERCIAL FISHERIES DEV.		87.9	338.1	1038.1	262.7	-775.4	-74.6%
44	ADMINISTRATION			288.3	269.7	226.0	-43.7	-16.1%
46	DESIGNATED GRANTS					1257.7	1257.7	100.0%
	*** PROGRAM TOTAL ***	3555.8	116.0	1621.6	2011.6	2439.2	427.6	21.2%
48	LOAN FUND ADMINISTRATION	2061.5		1260.3	1260.3	1260.3		
50	FISH ENHANCEMENT TAX RECEIPTS		1306.4	1306.4	1306.4	1306.4		
	VETERANS AFFAIRS							
54	VETERANS LOAN FUND	903.6	-231.4	753.1	753.1	753.1		
56	VETERANS SERVICES	129.0		140.2	140.2	140.2		
	*** PROGRAM TOTAL ***	1032.6	-231.4	893.3	893.3	893.3		
	TOURISM							
60	TOURISM OPERATIONS	3341.8	-88.2	3516.0	3690.0	11120.1	7430.1	201.3%
62	DESIGNATED GRANTS				77.5	77.5		
	*** PROGRAM TOTAL ***	3341.8	-88.2	3516.0	3767.5	11197.6	7430.1	197.1%
	ENERGY & POWER DEVELOPMENT							

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
66	ENERGY ADMINISTRATION	308.7		341.8	456.0	341.8	-114.2	-25.0%
68	ENERGY GRANTS & ASSISTANCE	4575.4		4931.7	4986.8	4931.7	-55.1	-1.0%
70	ENERGY PLANNING	200.9		253.8	253.8	253.8		
72	WEATHERIZATION	2488.0		2186.9	2186.9	2186.9		
74	ENERGY CONSERVATION/OUTREACH	1062.1		1117.7	1217.4	1117.7	-99.7	-8.1%
	*** PROGRAM TOTAL ***	8635.1		8831.9	9100.9	8831.9	-269.0	-3.0%
76	ALASKA POWER AUTHORITY	1918.2		2384.9	643.6	668.6	25.0	3.8%
78	ROYALTY OIL AND GAS BOARD	149.7		168.8	168.8	268.8	100.0	59.1%
80	ALASKA IND. DEV. AUTHORITY			1572.2	1572.2	1572.2		
82	AGRICULTURAL ACTION COUNCIL	157.0		360.7		385.7	385.7	100.0%
	FOREIGN OFFICES							
86	ASIAN OFFICE	517.9		496.4		477.3	477.3	100.0%
88	EUROPEAN OFFICE	295.5		348.7	264.9	264.9		
90	GERMAN OFFICE	250.0						
	*** PROGRAM TOTAL ***	1063.4		845.1	264.9	742.2	477.3	180.1%
	OFFICE OF THE COMMISSIONER							
92	FILM AND TELEVISION SECTION				115.0		-115.0	-100.0%
	*** AGENCY TOTAL ***	21915.1	1102.8	22761.2	21104.5	29566.2	8461.7	40.0%
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL MANAGEMENT							
96	AGRICULTURAL DEVELOPMENT	293.1		299.4	342.7	299.4	-43.3	-12.5%
98	AG. FINANCING & PROMOTION	203.8		359.9	359.9	273.5	-86.4	-24.0%
100	AG RESEARCH/EXTENSION SVCS	361.9		638.1	638.1	663.1	25.0	3.8%
102	STATE FAIRS	294.5		318.1	333.1	318.1	-15.0	-4.5%
104	DIRECTORS OFFICE	113.1		207.4	233.2	207.4	-25.8	-11.0%
106	DESIGNATED GRANTS				1.9	326.5	324.6	17084.1%
	*** PROGRAM TOTAL ***	1266.4		1822.9	1908.9	2088.0	179.1	9.3%
	ENERGY MANAGEMENT							
110	COAL DEVELOPMENT	173.7		258.9	258.9	258.9		
112	GEOTHERMAL DEVELOPMENT	340.0		210.0	210.0	210.0		
	*** PROGRAM TOTAL ***	513.7		468.9	468.9	468.9		
	*** AGENCY TOTAL ***	1780.1		2291.8	2377.8	2556.9	179.1	7.5%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	COMMUNITY ASSISTANCE GRANTS							
116	MUNICIPAL REVENUE SHARING	33500.0	11400.0	51900.0	51900.0	51900.0		
118	AGRICULTURAL LAND EXEMPTION	189.6		194.3	194.3	194.3		
120	NATIONAL FOREST RECEIPTS	1200.0	1300.0	2500.0	2500.0	2500.0		
122	RURAL DEVELOPMENT GRANTS	900.8		3000.0	3000.0	3000.0		
124	ORGANIZATIONAL GRANTS	25.0		27.0	27.0	27.0		
126	COMMUNITY LEGAL ASST GRANTS	100.0		108.0	108.0	108.0		
128	BULK FUEL GRANTS	1173.0		1257.4	277.4	177.4	-100.0	-36.0%
	*** PROGRAM TOTAL ***	37088.4	12700.0	58986.7	58006.7	57906.7	-100.0	-0.1%
	LOCAL GOVERNMENT ASSISTANCE							
132	TRAINING, DEVELOPMENT & RDA	740.9	7.5	954.6	954.6	1042.3	87.7	9.1%
134	STATE ASSESSOR	283.8		305.8	305.8	305.8		

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
136	LOCAL BOUNDARY COMMISSION	111.7		93.5	93.5	168.5	75.0	80.1%
138	REVENUE SHARING ADMINISTRATION	73.7		86.9	86.9	86.9		
140	COASTAL ENERGY IMPACT PROGRAM	991.2		2152.6	2152.6	2152.6		
	*** PROGRAM TOTAL ***	2201.3	7.5	3593.4	3593.4	3756.1	162.7	4.5%
	COMMUNITY PLANNING SERVICES							
144	COMMUNITY PLANNING ASSISTANCE	4407.0		5713.6	5913.6	3748.6	-2165.0	-36.5%
146	HUD 701							
	*** PROGRAM TOTAL ***	4407.0		5713.6	5913.6	3748.6	-2165.0	-36.5%
148	MUNICIPAL LANDS TRUSTEE	254.6		274.5	274.5	274.5		
150	ANCSA PLAN OF SURVEY	298.9		356.3	298.9	370.1	71.2	23.7%
	ADMINISTRATION							
154	OFFICE OF THE COMMISSIONER	844.6		238.3	738.2	361.9	-376.3	-51.0%
156	ADMINISTRATIVE SERVICES	377.7		972.7	972.7	1030.6	57.9	6.0%
158	RURAL DEVELOPMENT COUNCIL	158.6		179.9	179.9	179.9		
160	DESIGNATED GRANTS				814.0	3069.9	2255.9	277.0%
	*** PROGRAM TOTAL ***	1380.9		1390.9	2704.8	4642.3	1937.5	71.5%
	NON-CONFORMING HOUSING LOANS							
162	HOUSING LOAN ADMINISTRATION	11000.0		1006.6	1006.6	1006.6		
	*** AGENCY TOTAL ***	56631.1	12707.5	71322.0	71798.5	71704.9	-93.6	0.0%
	MUNICIPAL GRANTS (AS 37.05.315)							
	ED 1 KETCHIKAN							
164	CRAIG - BOROUGH STUDY					125.0	125.0	100.0%
	ED 7-12 ANCHORAGE							
166	ANCHORAGE-FED COMMUNITY CNCLS					80.0	80.0	100.0%
168	SPENARD-NEIGHBORHOOD HOUSING				100.0		-100.0	-100.0%
	*** PROGRAM TOTAL ***				100.0	80.0	-20.0	-20.0%
	ED 17 BETHEL-LOWER KUSKOKWIM							
170	CHEFORNAK-ENERGY RECONNAISANCE					65.0	65.0	100.0%
	ED 21 BARROW-KOTZEBUE							
172	KIANA-SURVEY & PLATTING					35.0	35.0	100.0%
174	KOTZEBUE-MARITIME STUDY				25.0		-25.0	-100.0%
	*** PROGRAM TOTAL ***				25.0	35.0	10.0	40.0%
	ED 22 NOME-SEWARD PENINSULA							
176	DEERING-SURVEY & PLATTING					17.5	17.5	100.0%
178	NOME-SURVEY & PLATTING					210.0	210.0	100.0%
	*** PROGRAM TOTAL ***					227.5	227.5	100.0%
	FAIRBANKS NORTH STAR BOROUGH							
180	ARCTIC WINTER GAMES 1982					6378.4	6378.4	100.0%
	*** AGENCY TOTAL ***				125.0	6910.9	6785.9	5428.6%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
184	REMOTE HOUSING	246.1		239.8	239.8		-239.8	-100.0%
186	PORT FACILITIES	2979.4		3025.0	3025.0		-3025.0	-100.0%
188	NATURAL DISASTER	386.1		385.1	385.1		-385.1	-100.0%
	*** PROGRAM TOTAL ***	3611.6		3649.9	3649.9		-3649.9	-100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:46 5/19/81

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
**********	TOTAL EXPENDITURES	115831.2	2560.3	204072.6	170236.0	208157.0	29921.0	16.7%
**********	FUNDING							
	FED. RECEIPT	11597.9	1300.0	12858.0	12183.7	8346.6	-3837.1	-31.5%
	GENERAL FUND	100358.9	1590.0	180657.6	155475.3	191284.8	35809.5	23.0%
	OTHER FUNDS	3874.4	-329.7	10557.0	10577.0	8525.6	-2051.4	-19.3%

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF PUBLIC SAFETY							
2	BUREAU OF VEHICLE ENFORCEMENT	1020.7		1271.7	1159.5	1259.5	100.0	8.5%
	DEPARTMENT OF TRANSPORTATION							
	ADMINISTRATION							
6	COMMISSIONER'S OFFICE	1042.7		899.2	885.1	885.1		
8	INTERNAL REVIEW	535.8		688.3	611.4	662.2	50.8	8.2%
10	INTERNAL REVIEW CIP		76.2	76.2	76.2	76.2		
12	ADMINISTRATIVE SERVICES	6059.3		6740.3	6598.7	6683.4	84.7	1.2%
14	ADMINISTRATIVE SERVICES CIP		43.7	43.7	43.7	43.7		
16	FINANCIAL MANAGEMENT	4426.8		4991.7	4715.7	4753.5	37.8	0.7%
18	FINANCIAL MANAGEMENT CIP		84.5	84.5	84.5	84.5		
	*** PROGRAM TOTAL ***	12064.6	204.4	13523.9	13015.3	13188.6	173.3	1.2%
	M & O ADMIN & SUPPORT							
22	ADMINISTRATION	1400.7		504.9	501.5	501.5		
24	SAFETY & SECURITY	606.9		740.8	677.1	677.1		
26	AIRPORT LEASING	725.6		812.9	811.9	811.9		
28	STATE EQUIPMENT FLEET	433.7		505.5	494.5	494.5		
	*** PROGRAM TOTAL ***	3166.9		2564.1	2485.0	2485.0		
	CENTRAL REGION M & O							
32	AIRPORTS	4431.3		5409.3	5359.6	5359.6		
34	HIGHWAYS	14839.1	1046.4	17854.0	17346.2	17600.0	253.8	1.5%
36	FACILITIES	2630.0		2867.4	2781.3	2781.3		
38	EQUIPMENT FLEET	4778.9		5447.4	5354.8	5354.8		
40	ADMINISTRATION	904.0		1073.6	1065.9	1065.9		
	*** PROGRAM TOTAL ***	27583.3	1046.4	32651.7	31907.8	32161.6	253.8	0.7%
	INTERIOR REGION M & O							
44	AIRPORTS	1632.6		2155.2	2118.2	2118.2		
46	HIGHWAYS	9648.7	426.3	11594.4	11441.2	11862.3	421.1	3.6%
48	FACILITIES	3519.0		3456.0	3147.6	3147.6		
50	EQUIPMENT FLEET	3778.8		4222.3	4174.0	4174.0		
52	ADMINISTRATION	689.0		843.4	801.3	801.3		
	*** PROGRAM TOTAL ***	19268.1	426.3	22271.3	21682.3	22103.4	421.1	1.8%
	DALTON HIGHWAY M & O							
56	ROAD MAINTENANCE	5038.3	547.8	5992.8	5842.8	5842.8		
58	FACILITIES	1495.7		1626.7	1579.3	1579.3		
60	EQUIPMENT FLEET	932.9		1521.7	1521.7	1521.7		
	*** PROGRAM TOTAL ***	7466.9	547.8	9141.2	8943.8	8943.8		
	SOUTHEAST REGION M & O							
64	AIRPORTS	334.0		427.2	413.3	413.3		
66	HIGHWAYS	5430.4	100.0	6448.4	6276.6	6323.8	47.2	0.7%
68	FACILITIES	4055.7		4321.9	4277.7	4277.7		
70	EQUIPMENT FLEET	1431.3		1781.2	1673.5	1702.9	29.4	1.7%
72	ADMINISTRATION	333.5		383.2	380.7	380.7		
	*** PROGRAM TOTAL ***	11584.9	100.0	13361.9	13021.8	13098.4	76.6	0.5%
	WESTERN REGION M & O							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:47 5/19/81

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
76	AIRPORTS	1573.3	59.7	2376.8	2301.2	2301.2		
78	HIGHWAYS	1496.4	99.0	1778.8	1813.0	1828.0	15.0	0.7%
80	FACILITIES	641.9		802.4	698.2	731.1	32.9	4.6%
82	EQUIPMENT FLEET	699.8		789.0	750.3	750.3		
84	ADMINISTRATION	308.6		348.9	347.7	347.7		
	*** PROGRAM TOTAL ***	4720.0	158.7	6095.9	5910.4	5958.3	47.9	0.7%
	SOUTHCENTRAL REGION M & O							
88	AIRPORTS	638.2	44.3	746.7	737.3	737.3		
90	HIGHWAYS	5914.5	300.2	6727.2	6551.7	6551.7		
92	FACILITIES	2269.1		2749.3	2431.0	2431.0		
94	EQUIPMENT FLEET	2234.4		2468.9	2392.4	2392.4		
96	ADMINISTRATION	359.5		467.4	425.5	425.5		
	*** PROGRAM TOTAL ***	11415.7	344.5	13159.5	12537.9	12537.9		
	ANCHORAGE INT AIRPORT							
100	FIELD MAINTENANCE	1869.3		2235.5	2235.5	2235.5		
102	BUILDING MAINTENANCE	1373.8	524.9	2242.2	2242.2	2242.2		
104	SECURITY	1958.6	138.9	3067.1	3067.1	3067.1		
106	CUSTODIAL	1118.0	460.2	1790.8	1790.8	1790.8		
108	ADMINISTRATION	1399.1		1718.5	1718.5	1718.5		
110	EQUIPMENT	784.3		971.9	971.9	971.9		
	*** PROGRAM TOTAL ***	8503.1	1124.0	12026.0	12026.0	12026.0		
	FAIRBANKS INT AIRPORT							
114	FIELD MAINTENANCE	887.9		1149.5	1149.5	1149.5		
116	BUILDING MAINTENANCE	805.0		1005.1	1005.1	1005.1		
118	SECURITY	1833.7		2377.6	2377.6	2377.6		
120	CUSTODIAL	301.2		341.2	341.2	341.2		
122	ADMINISTRATION	487.4		562.5	562.5	562.5		
	*** PROGRAM TOTAL ***	4315.2		5435.9	5435.9	5435.9		
	MARINE TRANSPORTATION							
126	SOUTHEAST VESSEL OPERATIONS	32232.1		34735.1	34709.7	34709.7		
128	SOUTHEAST VESSEL OVERHAUL	5114.3		5639.6	5506.7	5506.7		
130	SOUTHEAST SHORE FACILITIES	1917.1		2224.2	2189.8	2189.8		
132	SOUTHWEST VESSEL OPERATIONS	6638.0		7438.6	7246.1	7246.1		
134	SOUTHWEST VESSEL OVERHAUL	985.1		1066.2	1065.0	1065.0		
136	SOUTHWEST SHORE FACILITIES	546.4		665.9	625.8	625.8		
138	ADMINISTRATION	1817.5		2343.4	2047.7	2047.7		
140	MARINE TRANS CIP PROGRAM		53.0	53.0	53.0	53.0		
	*** PROGRAM TOTAL ***	49250.5	53.0	54166.0	53443.8	53443.8		
	HIGHWAY DESIGN & CONSTRUCTION							
144	ADMINISTRATION & SUPPORT	351.7		474.1	415.2	415.2		
146	DESIGN	532.1		636.5	627.6	627.6		
148	CONSTRUCTION	1365.2		1609.3	1572.8	1572.8		
150	CIP INDIRECT COSTS			4937.0	3653.4	3653.4		
152	DEPUTY COMM CIP PROGRAM		212.9	212.9	212.9	212.9		
154	HEADQUARTERS CIP PROGRAM		4144.0	4144.0	4144.0	4144.0		
156	CENTRAL REGION CIP PROGRAM		12326.3	12326.3	12326.3	12326.3		
158	INTERIOR REGION CIP PROGRAM		9955.6	9955.6	9955.6	9955.6		

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
160	SOUTHEAST REGION CIP PROGRAM		4316.8	4316.8	4316.8	4316.8		
162	WESTERN REGION CIP PROGRAM		970.9	970.9	970.9	970.9		
164	SOUTHCENTRAL REGION CIP PROG		4728.6	4728.6	4728.6	4728.6		
	*** PROGRAM TOTAL ***	2249.0	36655.1	44312.0	42924.1	42924.1		
	RIGHT OF WAY							
168	OPERATIONS	635.5		787.4	776.9	776.9		
170	CIP INDIRECT COSTS			681.0	557.0	557.0		
	*** PROGRAM TOTAL ***	635.5		1468.4	1333.9	1333.9		
	AVIATION DESIGN & CONSTRUCTION							
174	DIRECTOR	202.4	-42.8	187.9	187.5	187.5		
176	DESIGN	391.9		447.4	447.2	447.2		
178	CONSTRUCTION	406.9		522.4	522.2	522.2		
180	CIP INDIRECT COSTS			150.0	58.0	58.0		
182	AVIATION CIP PROGRAM		4536.5	4536.5	4536.5	4536.5		
	*** PROGRAM TOTAL ***	1001.2	4493.7	5844.2	5751.4	5751.4		
	HARBOR DESIGN & CONSTRUCTION							
186	OPERATIONS	394.4		410.5	383.2	477.1	93.9	24.5%
188	CIP INDIRECT COSTS			236.0	209.0	209.0		
190	HARBOR CIP PROGRAM		739.4	739.4	739.4	739.4		
	*** PROGRAM TOTAL ***	394.4	739.4	1385.9	1331.6	1425.5	93.9	7.0%
	FACILITIES DESIGN & CONST							
194	ADMINISTRATION	499.4		617.9	616.8	616.8		
196	DESIGN	246.3		272.5	271.8	271.8		
198	CONSTRUCTION	198.8		227.2	226.9	226.9		
200	CIP INDIRECT COSTS		-121.8	1073.0	478.5	478.5		
202	CENTRAL CIP PROGRAM		1548.8	1548.8	1548.8	1548.8		
204	INTERIOR CIP PROGRAM		659.5	659.5	659.5	659.5		
206	SOUTHEAST CIP PROGRAM		581.0	581.0	581.0	581.0		
	*** PROGRAM TOTAL ***	944.5	2667.5	4979.9	4383.3	4383.3		
	PLANNING & PROGRAMMING							
210	ADMINISTRATION	479.7		2302.3	1957.0	7525.2	5568.2	284.5%
212	CENTRAL TRANSPORTATION PLNG			1851.0	1573.3		-1573.3	-100.0%
214	CENTRAL FACILITIES PLNG		42.8	849.2	721.8		-721.8	-100.0%
216	INTERIOR TRANSPORTATION PLNG			1320.7	1122.6		-1122.6	-100.0%
218	INTERIOR FACILITIES PLNG			408.8	347.5		-347.5	-100.0%
220	INTERIOR RESEARCH & DEV			1126.8	957.8		-957.8	-100.0%
222	SOUTHEAST TRANSPORTATION PLNG			1870.1	1589.6		-1589.6	-100.0%
224	SOUTHEAST FACILITIES PLNG			509.5	433.1		-433.1	-100.0%
	*** PROGRAM TOTAL ***	479.7	42.8	10238.4	8702.7	7525.2	-1177.5	-13.5%
	*** AGENCY TOTAL ***	165043.5	48603.6	252626.2	244837.0	244726.1	-110.9	0.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
228	HIGHWAYS	22741.9		26092.1	26092.1		-26092.1	-100.0%
230	AVIATION	8573.9		11147.6	11147.6	1936.5	-9211.1	-82.5%
232	MARINE TRANSPORTATION	4021.1		6555.4	6555.4		-6555.4	-100.0%
234	WATER AND HARBORS	1586.1		3817.8	3817.8		-3817.8	-100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:47 5/19/81

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	36923.0		47612.9	47612.9	1936.5	-45676.4	-95.8%
	********** TOTAL EXPENDITURES	202987.2	48603.6	301510.8	293609.4	247922.1	-45687.3	-15.5%
	********** FUNDING							
	FED. RECEIPT	300.0		300.0	300.0	300.0		
	GENERAL FUND	164796.8	2501.9	215530.4	208003.8	162287.1	-45716.7	-22.0%
	OTHER FUNDS	37890.4	46101.7	85680.4	85305.6	85335.0	29.4	0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:47 5/19/81

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	OFFICE OF THE GOVERNOR							
	EXECUTIVE OPERATIONS							
2	EXECUTIVE OFFICE	2828.8	835.8	4151.8	3065.8	3065.8		
4	OFFICE OF THE GOVERNOR, BETHEL							
6	SPECIAL PROJECTS COORDINATOR				378.7	596.7	218.0	57.5%
8	CONTINGENCY FUND	750.0		750.0	750.0	750.0		
10	EXECUTIVE MANSION	152.1		182.6	182.6	182.6		
12	REGULATORY REFORM OFFICE	100.0	-5.9	108.4	108.7		-108.7	-100.0%
14	REAPPORTIONMENT BOARD	314.2						
16	LIEUTENANT GOVERNOR	868.1		789.8	596.6	750.4	153.8	25.7%
18	NATIONAL LANDS LEGISLATION	1919.0						
20	DPDP	1604.7		2201.9	1365.4	1365.4		
22	GROWTH POLICY COUNCIL	168.7		183.0				
24	PUBLIC FORUM							
26	BUDGET & MANAGEMENT	1486.6		2063.9	1960.6	1960.6		
28	INTERNAL AUDIT	625.8	152.3	863.9	654.0	654.0		
30	COUNCIL OF ECONOMIC ADVISORS	200.0		250.0				
32	ECONOMIC ANALYSIS	625.0						
34	AK LAND USE COUNCIL		359.1	359.1				
	*** PROGRAM TOTAL ***	11643.0	1341.3	11904.4	9062.4	9325.5	263.1	2.8%
	ELECTIVE OPERATIONS							
38	ELECTIONS	2014.4	181.4	1939.7	1647.6	1659.9	12.3	0.6%
	SALARY AND BENEFITS INCREASES							
42	EXECUTIVE AGENCIES PART I	39462.8	12223.5	12223.5	12223.5	12223.5		
44	EXECUTIVE AGENCIES, PART 2	200.3						
46	LEGISLATURE	2406.5						
48	COURTS	3258.0						
50	UNIVERSITY OF ALASKA							
	*** PROGRAM TOTAL ***	45327.6	12223.5	12223.5	12223.5	12223.5		
	*** AGENCY TOTAL ***	58985.0	13746.2	26067.6	22933.5	23208.9	275.4	1.1%
	DEPARTMENT OF ADMINISTRATION							
52	ALASKA STATEHOOD COMMISSION	380.1	118.4	498.5	498.5	392.5	-106.0	-21.2%
54	PUBLIC OFFICES COMMISSION	367.6	15.1	442.4	393.8	393.8		
56	OFFICE OF THE COMMISSIONER	968.9	218.9	774.1	651.3	651.3		
58	OFC OF INFO MANAGEMENT			457.0	457.0	457.0		
	ADMIN. SERVICES							
62	FISCAL/PERSONNEL	503.7	67.9	658.0	569.4	569.4		
64	WORD PROCESSING CENTERS		42.5	854.1	741.9	741.9		
66	CENTREX		53.3	370.6	370.6	370.6		
	*** PROGRAM TOTAL ***	503.7	163.7	1882.7	1681.9	1681.9		
	TELECOMMUNICATIONS SYSTEMS							
68	OPERATIONS		10029.6	10029.6	9129.6	9129.6		
	TELECOMMUNICATIONS SERVICES							
70	PLANNING		507.2	507.2	302.4	302.4		
	ACCOUNTING							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:47 5/19/81

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
74	PRE-AUDIT	1039.3		396.3	396.3	337.7	-58.6	-14.7%
76	ACCOUNTING SERVICES	285.4		355.5	355.5	293.6	-61.9	-17.3%
78	PAYROLL ACCOUNTING	1062.3		612.5	581.8	581.8		
80	ADMINISTRATION & SUPPORT	271.9		295.7	259.2	259.2		
82	FINANCIAL SYSTEMS			1853.3	1853.3	1853.3		
	*** PROGRAM TOTAL ***	2658.9		3513.3	3446.1	3325.6	-120.5	-3.5%
	RISK MANAGEMENT							
86	OPERATIONS	353.1		523.3	377.0	377.0		
88	PREMIUMS	5536.9	2000.0	7308.0	5308.0	5308.0		
90	LOSS RETENTION	7861.7	-1000.0	6815.0	7672.5	7672.5		
	*** PROGRAM TOTAL ***	13751.7	1000.0	14646.3	13357.5	13357.5		
	PERSONNEL & LABOR RELATIONS SV							
94	PERSONNEL	2255.4	163.6	3164.8	3164.8	3164.8		
96	LABOR RELATIONS	752.0		789.1	749.6	749.6		
	*** PROGRAM TOTAL ***	3007.4	163.6	3953.9	3914.4	3914.4		
	GENERAL SERVICES							
100	PURCHASING	1092.4		1116.8	1116.8	1116.8		
102	PROPERTY MANAGEMENT	301.6		352.3	352.3	352.3		
104	CENTRAL MAIL & SWITCHBOARD	413.8		552.0	508.8	508.8		
106	CENTRAL DUPLICATING	1175.5		1460.7	1424.1	1424.1		
108	ARCHIVES	942.9		693.8	693.8	693.8		
110	SURPLUS PROPERTY	145.8		163.5	163.5	163.5		
	*** PROGRAM TOTAL ***	4072.0		4339.1	4259.3	4259.3		
	DATA PROCESSING							
114	SYSTEMS SERVICES							
116	COMPUTING SERVICES	8574.1	-980.5	9519.5	9984.6	9984.6		
118	MANAGEMENT SERVICES	773.7		658.2	658.2	658.2		
120	EQUIPMENT UPGRADE							
	*** PROGRAM TOTAL ***	9347.8	-980.5	10177.7	10642.8	10642.8		
	LABOR SERVICES							
124	LABOR RELATIONS AGENCY	85.6		92.8	92.8	92.8		
126	EQUAL EMPLOYMENT OPPORTUNITY	418.1		601.4	492.7	492.7		
	*** PROGRAM TOTAL ***	503.7		694.2	585.5	585.5		
	RETIREMENT & BENEFITS							
130	P.E.R.S.	938.8		1538.7	1403.4	1403.4		
132	T.R.S.	781.0		1175.9	1057.4	1057.4		
134	OTHER BENEFITS	957.8	235.7	1539.4	1539.4	1539.4		
	*** PROGRAM TOTAL ***	2677.6	235.7	4254.0	4000.2	4000.2		
	BUILDING & EQUIPMENT SERVICES							
138	LEASING & FACILITIES	127.9	1287.1	22544.5	21187.6	22888.7	1701.1	8.0%
140	EMPLOYEE HOUSING	1383.6		1360.4	1360.4	1360.4		
	*** PROGRAM TOTAL ***	1511.5	1287.1	23904.9	22548.0	24249.1	1701.1	7.5%
	*** AGENCY TOTAL ***	39750.9	12758.8	80074.9	75868.3	77342.9	1474.6	1.8%

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF LAW							
	LEGAL SERVICES							
144	OPERATIONS	5338.3		6955.5	6619.5	6619.5		
146	FERC CONTINUATION	2000.0						
148	ADMIN. & SUPPORT			368.2	368.2	368.2		
	*** PROGRAM TOTAL ***	7338.3		7323.7	6987.7	6987.7		
	DEPARTMENT OF REVENUE							
	REVENUE OPERATIONS							
152	AUDIT	3239.9	102.8	3170.3	3067.5	3067.5		
154	PETROLEUM REVENUE	1465.2		1600.1	1600.1	1600.1		
156	ENFORCEMENT	1803.7	163.6	1715.4	1551.8	1551.8		
158	TREASURY MANAGEMENT	1602.1		2097.5	2097.5	2097.5		
	*** PROGRAM TOTAL ***	8110.9	266.4	8583.3	8316.9	8316.9		
160	CHILD SUPPORT ENFORCEMENT	2432.9		2564.0	2564.0	2731.2	167.2	6.5%
	ADMIN & SUPPORT							
164	OFFICE OF THE COMMISSIONER	936.9		1161.6	1089.4	1089.4		
166	ADMINISTRATIVE SERVICES	131641.1	19829.8	151874.1	151874.1	151874.1		
168	FISH & GAME LICENSING	298.0		313.7	303.7	303.7		
	*** PROGRAM TOTAL ***	132876.0	19829.8	153349.4	153267.2	153267.2		
	*** AGENCY TOTAL ***	143419.8	20096.2	164496.7	164148.1	164315.3	167.2	0.0%
	DEPARTMENT OF TRANSPORTATION							
	STATE AGENCY COMMUNICATIONS							
172	SUPPORT TO STATE AGENCIES	3889.7	-5504.8					
174	NORTH SLOPE HAUL ROAD							
178	REMOTE VILLAGE RADIO	541.7						
180	TV DEMONSTRATION PROJECT	2850.6	-3226.1					
	*** PROGRAM TOTAL ***	7282.0	-8730.9					
	FACILITIES PLNG & RESEARCH							
184	CENTRAL REGION	481.1						
186	SOUTHEAST REGION	750.9						
188	INTERIOR REGION	334.8						
190	CIP POSITION CONVERSION-ADMIN	986.8						
192	CIP POSITION CONVERSION-CENTRA	989.5						
194	CIP POSITION CONVERSION-SE	1225.7						
196	CIP POSITION CONVERSION-INTERI	821.2						
	*** PROGRAM TOTAL ***	5590.0						
	PLANNING & PROGRAMMING							
198	S.E.-TELECOMMUNICATIONS PLNG.		-174.6					
	*** AGENCY TOTAL ***	12872.0	-8905.5					

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 16:48 5/19/81

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	LEGISLATURE							
	BUDGET & AUDIT COMMITTEE							
202	LEGISLATIVE AUDIT	2064.3		2544.1	2544.1	2544.1		
204	LEGISLATIVE FINANCE	1602.5		2290.7	2529.7	2860.1	330.4	13.0%
206	COMMITTEE EXPENSES	575.0		575.0	900.0	900.0		
	*** PROGRAM TOTAL ***	4241.8		5409.8	5973.8	6304.2	330.4	5.5%
	LEGISLATIVE COUNCIL							
210	SALARIES & ALLOWANCES	1186.8		20900.0	1953.4	1953.4		
212	LEADERSHIP	640.0			725.2	250.0	-475.2	-65.5%
214	LAA EXECUTIVE ADMINISTRATION	790.7			920.7	649.4	-271.3	-29.5%
216	LAA ADMINISTRATIVE SERVICES	2597.7			3649.3	3450.5	-198.8	-5.3%
218	HOUSE RESEARCH	415.5			651.1	566.1	-85.0	-13.0%
220	LAA LEGAL SERVICES	1076.9			1397.0	1359.9	-37.1	-2.6%
222	SESSION EXPENSES	2407.1			4828.6	3561.4	-1267.2	-26.1%
224	COUNCIL & SUBCOMMITTEES	2314.6			2141.4	800.0	-1341.4	-62.5%
226	OFFICE SPACE RENTAL	1599.6			2007.4	2000.5	-6.9	-0.2%
228	EQUIPMENT ACCOUNT	221.2			542.4	349.0	-193.4	-35.6%
230	PUBLIC SERVICES	1949.8			2847.7	2321.1	-526.6	-18.5%
232	SENATE RESEARCH	485.4			651.1	566.1	-85.0	-13.0%
	*** PROGRAM TOTAL ***	15685.3		20900.0	22315.3	17827.4	-4487.9	-20.0%
236	OFFICE OF OMBUDSMAN	1033.3		1200.0	1288.7	1262.0	-26.7	-2.0%
	*** AGENCY TOTAL ***	20960.4		27509.8	29577.8	25393.6	-4184.2	-14.0%
	********** TOTAL EXPENDITURES	283326.4	37695.7	305472.7	299515.4	297248.4	-2267.0	-0.7%
	********** FUNDING							
	FED. RECEIPT	6255.3	277.3	2528.4	2146.3	2146.3		
	GENERAL FUND	239803.6	37005.1	267053.2	262201.2	259881.0	-2320.2	-0.8%
	OTHER FUNDS	37267.5	413.3	35891.1	35167.9	35221.1	53.2	0.1%

STATE OF ALASKA -- TOTAL OPERATING BUDGET 16:48 5/19/81

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
EDUCATION	FED. RECEIPT	27064.9	245.0	31735.3	31794.8	31794.8		
	GENERAL FUND	405469.2	13615.4	518888.0	514905.4	512398.6	-2506.8	-0.5%
	OTHER FUNDS	24177.4	-600.0	21573.6	21732.3	21755.0	22.7	0.0%
	*** TOTAL FUNDS ***	456711.5	13260.4	572196.9	568432.5	565948.4	-2484.1	-0.3%
UNIVERSITY OF ALASKA	FED. RECEIPT	37675.4		34240.3	33750.5	34217.9	467.4	1.3%
	GENERAL FUND	124075.9	1389.9	138295.7	143620.7	124303.1	-19317.6	-13.5%
	OTHER FUNDS	33570.7	3536.4	45177.9	45443.8	45038.9	-404.9	-0.8%
	*** TOTAL FUNDS ***	195322.0	4926.3	217713.9	222815.0	203559.9	-19255.1	-8.5%
SOCIAL SERVICES	FED. RECEIPT	71309.5	-133.7	81354.5	81544.2	81269.4	-274.8	-0.2%
	GENERAL FUND	99554.1	104.7	121377.4	121754.3	118871.5	-2882.8	-2.3%
	OTHER FUNDS	11403.4		11399.7	11324.7	11324.7		
	*** TOTAL FUNDS ***	182267.0	-29.0	214131.6	214623.2	211465.6	-3157.6	-1.5%
HEALTH	FED. RECEIPT	35516.7	317.5	34592.6	30870.4	30837.6	-32.8	0.0%
	GENERAL FUND	90009.9	1622.8	110267.4	103500.8	97945.1	-5555.7	-5.3%
	OTHER FUNDS	3661.4		2189.8	2156.5	2156.5		
	*** TOTAL FUNDS ***	129188.0	1940.3	147049.8	136527.7	130939.2	-5588.5	-4.0%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	12829.7	142.8	12455.0	12019.2	11906.1	-113.1	-0.8%
	GENERAL FUND	93338.1	16238.0	138175.6	124951.2	97993.4	-26957.8	-21.5%
	OTHER FUNDS	11456.4	2872.2	25394.2	17453.6	9387.5	-8066.1	-46.1%
	*** TOTAL FUNDS ***	117624.2	19253.0	176024.8	154424.0	119287.0	-35137.0	-22.7%
PUBLIC PROTECTION	FED. RECEIPT	5353.0	-8.9	5689.2	5698.1	5608.1	-90.0	-1.5%
	GENERAL FUND	29777.4	687.0	34590.3	34443.1	27222.8	-7220.3	-21.0%
	OTHER FUNDS	3227.3	-6.8	3595.3	3402.7	3517.1	114.4	3.3%
	*** TOTAL FUNDS ***	38357.7	671.3	43874.8	43543.9	36348.0	-7195.9	-16.5%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	2778.8		1253.3	1166.6	1166.6		
	GENERAL FUND	97718.9	3006.8	129393.4	127994.9	119968.1	-8026.8	-6.2%
	OTHER FUNDS	192.3		187.3	61.6	61.6		
	*** TOTAL FUNDS ***	100690.0	3006.8	130834.0	129223.1	121196.3	-8026.8	-6.1%
DEVELOPMENT	FED. RECEIPT	11597.9	1300.0	12858.0	12183.7	8346.6	-3837.1	-31.5%
	GENERAL FUND	100358.9	1590.0	180657.6	155475.3	191284.8	35809.5	23.0%
	OTHER FUNDS	3874.4	-329.7	10557.0	10577.0	8525.6	-2051.4	-19.3%
	*** TOTAL FUNDS ***	115831.2	2560.3	204072.6	178236.0	208157.0	29921.0	16.7%
TRANSPORTATION	FED. RECEIPT	300.0		300.0	300.0	300.0		
	GENERAL FUND	164796.8	2501.9	215530.4	208003.8	162287.1	-45716.7	-22.0%
	OTHER FUNDS	37890.4	46101.7	85680.4	85305.6	85335.0	29.4	0.0%
	*** TOTAL FUNDS ***	202987.2	48603.6	301510.8	293609.4	247922.1	-45687.3	-15.5%
GENERAL GOVERNMENT	FED. RECEIPT	6255.3	277.3	2528.4	2146.3	2146.3		
	GENERAL FUND	239803.6	37005.1	267053.2	262201.2	259881.0	-2320.2	-0.8%
	OTHER FUNDS	37267.5	413.3	35891.1	35167.9	35221.1	53.2	0.1%
	*** TOTAL FUNDS ***	283326.4	37695.7	305472.7	299515.4	297248.4	-2267.0	-0.7%
*** OPERATING BUDGET ***	FED. RECEIPT	210681.2	2140.0	217006.6	211473.8	207593.4	-3880.4	-1.7%
	GENERAL FUND	1444902.8	77761.6	1854229.0	1796850.7	1712155.5	-84695.2	-4.6%

OTHER FUNDS	166721.2	51987.1	241646.3	232625.7	222323.0	-10302.7	-4.3%
*** TOTAL FUNDS	1822305.2	131888.7	2312881.9	2240950.2	2142071.9	-98878.3	-4.3%

STATE OF ALASKA

5/19/81

BUDGETED NEW POSITIONS BY CATEGORY

*** CATEGORY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
EDUCATION	FULL TIME	36	1120.0	33	1017.7	33	1017.7		
	PART TIME	4	48.8	4	48.8	4	48.8		
	*** TOTAL	40	1168.8	37	1066.5	37	1066.5		
UNIVERSITY OF ALASKA	FULL TIME	58	2327.7	127	4035.9	54	1899.9		
	PART TIME	10	121.7	23	300.2	9	118.9		
	*** TOTAL	68	2449.4	150	4336.1	63	2018.8		
SOCIAL SERVICES	FULL TIME	158	3063.7	143	2847.3	142	2783.9		
	PART TIME	18	120.3	16	91.0	16	91.0		
	TEMPORARY	4	18.7	4	18.7	4	18.7		
	*** TOTAL	180	3202.7	163	2957.0	162	2893.6		
HEALTH	FULL TIME	46	1436.0	37	1126.0	37	1126.0		
	PART TIME	8	132.9	7	115.1	7	115.1		
	*** TOTAL	54	1568.9	44	1241.1	44	1241.1		
NATURAL RESOURCE MANAGEMENT	FULL TIME	179	6562.8	109	3497.5	63	1949.4		
	PART TIME	87	686.2	65	529.5	20	283.5		
	TEMPORARY	42	420.2	40	382.2	20	179.5		
	*** TOTAL	308	7669.2	214	4409.2	103	2412.4		
PUBLIC PROTECTION	FULL TIME	30	1119.5	26	969.5	16	640.2		
	PART TIME	1	11.7	1	11.7	1	11.7		
	TEMPORARY	2	35.0	2	35.0	2	35.0		
	*** TOTAL	33	1166.2	29	1016.2	19	686.9		
ADMINISTRATION OF JUSTICE	FULL TIME	109	3825.4	87	3336.7	86	3406.9		
	*** TOTAL	109	3825.4	87	3336.7	86	3406.9		
DEVELOPMENT	FULL TIME	40	1452.1	41	1473.1	25	936.2		
	PART TIME	5	54.0	5	54.0	6	69.8		
	*** TOTAL	45	1506.1	46	1527.1	31	1006.0		
TRANSPORTATION	FULL TIME	148	4193.3	125	3478.7	79	1467.0		
	PART TIME	17	298.1	7	118.0	15	251.1		
	*** TOTAL	165	4491.4	132	3596.7	94	1718.1		

STATE OF ALASKA

5/19/81

BUDGETED NEW POSITIONS BY CATEGORY

*** CATEGORY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
GENERAL GOVERNMENT	FULL TIME	115	4342.4	64	3354.2	65	3[illegible]1.1		
	PART TIME	30	359.6	3	334.4	3	334.4		
	TEMPORARY	9	70.7	7	49.9	7	49.9		
	*** TOTAL	154	4772.7	74	3738.5	75	362[illegible].4		
*** TOTAL ALL CATEGORIES	FULL TIME	919	29442.9	792	25136.6	600	18468.3		
	PART TIME	180	1833.3	131	1602.7	81	1324.3		
	TEMPORARY	57	544.6	53	485.8	33	283.1		
	*** TOTAL	1156	31820.8	976	27225.1	714	20075.7		

*** TOTAL NEW POSITION FUNDING

	GOVERNOR'S BUDGET	HOUSE BUDGET	SENATE BUDGET
FEDERAL FUNDS	2150.1	2061.8	1815.7
GENERAL FUND	23019.5	21808.3	15335.6
OTHER FUNDS	6650.6	3354.2	2923.9
*** TOTAL FUNDING	31820.2	27224.3	20075.2

STATE OF ALASKA

5/19/81

BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
OFFICE OF THE GOVERNOR	FULL TIME	22	961.4	10	842.0	6	730.4		
	TEMPORARY	4	19.4	3	14.7	3	14.7		
	*** TOTAL	26	980.8	13	856.7	9	745.1		
DEPARTMENT OF ADMINISTRATION	FULL TIME	160	3492.3	123	2993.8	120	2859.3		
	PART TIME	14	143.5	10	101.8	10	101.8		
	TEMPORARY	9	70.0	8	53.9	8	53.9		
	*** TOTAL	183	3705.8	141	3149.5	138	3015.0		
DEPARTMENT OF LAW	FULL TIME	24	1042.2	21	885.6	22	933.4		
	*** TOTAL	24	1042.2	21	885.6	22	933.4		
DEPARTMENT OF REVENUE	FULL TIME	10	361.1	7	334.6	7	166.0		
	PART TIME	24	307.6		307.6		307.6		
	*** TOTAL	34	668.7	7	642.2	7	473.6		
DEPARTMENT OF EDUCATION	FULL TIME	36	1120.0	33	1017.7	33	1017.7		
	PART TIME	4	48.8	4	48.8	4	48.8		
	*** TOTAL	40	1168.8	37	1066.5	37	1066.5		
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME	158	4866.8	128	3917.6	127	3834.1		
	PART TIME	18	161.7	16	131.1	16	131.1		
	*** TOTAL	176	5028.5	144	4048.7	143	3965.2		
DEPARTMENT OF LABOR	FULL TIME	10	431.6	11	431.6	9	355.8		
	TEMPORARY	2	35.0	2	35.0	2	35.0		
	*** TOTAL	12	466.6	13	466.6	11	390.8		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME	23	779.8	19	634.2	10	402.0		
	*** TOTAL	23	779.8	19	634.2	10	402.0		
DEPARTMENT OF MILITARY AFFAIRS	FULL TIME	2	74.9	1	22.9				
	*** TOTAL	2	74.9	1	22.9				
DEPARTMENT OF NATURAL RESOURCES	FULL TIME	85	3377.5	36	1181.0	23	721.0		
	PART TIME	7	82.4	7	82.4	7	82.4		
	*** TOTAL	92	3459.9	43	1263.4	30	803.4		

STATE OF ALASKA

5/19/81

BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS / TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
DEPARTMENT OF FISH & GAME	FULL TIME	44	1413.6	38	1150.7	25	768.6		
	PART TIME	81	582.3	59	425.6	15	214.8		
	TEMPORARY	36	312.3	34	274.3	20	179.5		
	*** TOTAL	161	2308.2	131	1850.6	60	1162.9		
DEPARTMENT OF PUBLIC SAFETY	FULL TIME	39	1396.8	34	1434.3	45	1801.1		
	*** TOTAL	39	1396.8	34	1434.3	45	1801.1		
DEPARTMENT OF TRANSPORTATION	FULL TIME	148	4281.7	125	3478.7	74	1367.0		
	PART TIME	17	298.1	7	118.0	15	251.1		
	*** TOTAL	165	4579.8	132	3596.7	89	1618.1		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	FULL TIME	51	1876.8	38	1366.0	15	547.0		
	PART TIME	3	59.0	3	59.0	2	23.8		
	TEMPORARY	6	107.9	6	107.9				
	*** TOTAL	60	2043.7	47	1532.9	17	570.8		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	FULL TIME	27	990.8	27	990.8	24	848.7		
	PART TIME	2	28.2	2	28.2	3	44.0		
	*** TOTAL	29	1019.0	29	1019.0	27	892.7		
LEGISLATURE	FULL TIME			1	26.7				
	*** TOTAL			1	26.7				
ALASKA COURT SYSTEM	FULL TIME	22	647.9	13	392.5	6	216.3		
	*** TOTAL	22	647.9	13	392.5	6	216.3		
UNIVERSITY OF ALASKA	FULL TIME	58	2327.7	127	4035.9	54	1899.9		
	PART TIME	10	121.7	23	300.2	9	118.9		
	*** TOTAL	68	2449.4	150	4336.1	63	2018.8		
*** TOTAL ALL AGENCIES	FULL TIME	919	29442.9	792	25136.6	600	18168.3		
	PART TIME	180	1833.3	131	1602.7	81	1324.3		
	TEMPORARY	57	544.6	53	485.8	33	283.1		
	*** TOTAL	1156	31820.8	976	27225.1	714	20075.7		

*** TOTAL NEW POSITION FUNDING	GOVERNOR'S BUDGET	HOUSE BUDGET	SENATE BUDGET
FEDERAL FUNDS	2150.1	2061.8	1815.7
GENERAL FUND	23019.5	21808.3	15335.6
OTHER FUNDS	6650.6	3354.2	2923.9
*** TOTAL FUNDING	31820.2	27224.3	20075.2

5/19/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	FISCAL YEAR 1982 REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
EDUCATION	389907.9	456711.5		562984.2	13260.4	558936.5	568432.5	565948.4	
UNIVERSITY OF ALASKA	178206.6	195322.0		219671.7	4926.3	212787.6	222815.0	203559.9	
SOCIAL SERVICES	136865.3	182267.0		217409.8	-29.0	214160.6	214623.2	211465.6	
HEALTH	91386.9	129188.0		146894.0	1940.3	145109.5	136527.7	130939.2	
NATURAL RESOURCE MANAGEMENT	91309.4	117624.2		162235.7	19253.0	156771.8	154424.0	119287.0	
PUBLIC PROTECTION	35000.6	38357.7	109.2	44933.7	671.3	43203.5	43543.9	36348.0	
ADMINISTRATION OF JUSTICE	88822.8	100690.0	3416.5	131142.5	3006.8	127827.2	129223.1	121196.3	
DEVELOPMENT	71269.7	115831.2	65470.0	202281.1	2560.3	201512.3	178236.0	208157.0	
TRANSPORTATION	181049.7	202987.2		255975.2	48603.6	252907.2	293609.4	247922.1	
GENERAL GOVERNMENT	88423.5	283326.4	6361.9	269910.6	37695.7	267777.0	299515.4	297248.4	
TOTALS	1352242.4	1822305.2	75357.6	2213438.5	131888.7	2180993.2	2240950.2	2142071.9	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				21.4	-92.7	19.6	22.9	17.5	
OBJECTS OF EXPENDITURE:									
PERS. SERV.	449519.9	538465.9	3445.5	593280.9	67132.9	586533.0	651600.7	640275.9	
TRAVEL	20560.5	23780.9	4.0	31336.0	979.8	30607.8	30486.8	28757.5	
CONTRACTUAL	169467.3	209382.0	4502.9	252199.9	17019.6	237987.1	250915.3	249460.8	
COMMODITIES	47466.1	56476.5	1.5	68279.0	3724.9	67940.9	70919.4	70493.3	
EQUIPMENT	8307.8	8281.2	5.2	10205.7	486.4	9539.8	9895.8	9769.1	
LANDS/BLDGS	10342.5	10128.2		20961.7		12635.4	12639.9	12639.9	
GRANTS, CLMS	562284.6	852661.7	65450.0	1065698.3	34900.9	1063123.1	1060575.9	1114539.1	
MISC.	84293.7	123128.8	1948.5	171477.0	7644.2	172626.1	153866.4	16136.3	
FUNDING SOURCES:									
FEDERAL RECEIPTS	168975.3	210681.2		216805.2	2140.0	214866.6	211473.8	207593.4	
GENERAL FUND MATCH	35998.3	51996.1		64484.4	577.0	63671.4	58598.3	58767.0	
GENERAL FUND	998144.2	1392906.7	75357.6	1740632.6	77184.6	1712796.0	1733252.4	1653388.5	
INTER-AGENCY RECEIPTS	38612.1	49113.9		56546.9	-1003.3	55433.5	52639.1	48023.0	
CIP PROJECT FUNDS					44977.7		45101.9	44977.7	
GENERAL OBLIGATION BONDS		5.0		8.0		8.0	8.0	8.0	
AGRICULTURAL LOAN FUND		223.3		368.0		359.9	359.9	273.5	
FICA ADMINISTRATION FUND	61.8	83.2		85.0		85.0	85.0	85.0	
FISH AND GAME FUND	3735.4	5262.2		6076.9		5978.9	5978.9	5955.5	
HIGHWAY WORKING CAPITAL	12552.6	15079.5		16780.9		16721.0	16346.2	16375.6	
INTERNATIONAL AIRPORT	14512.9	17750.8		19431.9	1124.0	19431.9	20555.9	20555.9	
PROGRAM RECEIPTS	20413.3	26192.2		35577.1	6937.0	35131.6	35702.5	30049.1	
PUBLIC EMPLOYEES RETIRE	1014.3	1284.2		2007.1		1987.9	1852.6	1852.6	
SCHOOL FUND (CIGARETTE)	2003.2	2503.2		3600.0	-600.0	3600.0	3000.0	3000.0	
SECOND INJURY FUND	1058.1	1260.2		1564.0	-5.1	1554.3	1354.9	1549.2	
DISABLED FISHERMANS	482.3	991.4		1045.7	-1.7	1040.5	1040.5	1038.8	
SURPLUS PROPERTY	141.6	163.7		163.5		163.5	163.5	163.5	

5/19/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	FISCAL YEAR 1982 REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
TEACHERS RETIREMENT	973.9	1135.0		1645.1		1625.1	1506.6	1506.6	
VETERANS LOAN FUND	835.9	965.3		1017.2	-231.4	984.5	753.1	753.1	
FEDERAL REVENUE SHARING	9378.8	2350.0							
STUDENT FEES, U OF A	6352.8	7917.1		8618.5	606.0	8577.5	9183.1	9161.9	
INDIRECT COST RECOVERY	4686.7	4333.8		5467.9	128.9	5467.9	5580.8	5580.8	
DONATED COMMODITY FEE	107.6	85.7		85.7		85.7	85.7	85.7	
PUBLIC LAW 81-874/GF	17470.0	16000.0		12015.1		12015.1	12015.1	12015.1	
STUDENT LOAN FUND	1178.9	2050.0		2767.9		2767.9	2767.9	2767.9	
TITLE 20	5010.7	4640.9		5289.4		5289.4	5289.4	5289.4	
RESTRICTED RECEIPTS, U/A	8205.2	6832.4		10994.9	55.0	10994.9	10899.9	10899.9	
TRAINING & BUILDING FUND	350.0	498.2		359.6		355.2	355.2	355.2	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				24.9	-94.4	22.9	24.7	18.7	
POSITIONS:									
FULL-TIME	11590.7	12893.5	2.0	13996.5	769.6	13851.1	14542.5	14294.7	
PART TIME	1184.1	1958.7		2074.2	682.0	2051.9	2748.3	2675.7	
TEMPORARY	661.3	736.2		524.9	8.5	522.9	556.4	524.4	
STAFF-MONTHS	160102.8	176106.4	24.0	188259.8	10975.8	185376.8	195692.3	189596.9	

OPS 1,698,271,900

CAP. 443,800

Initials Date
Prepared By
Approved By

	Gov. ADJUST	HOUSE	SENATE	COMPARISON SENATE & GOV.
EDUCATION	572196.9	568432.5	565948.4	6248.5
UNIV. OF ALASKA	217713.9	222815.0	203559.9	14154.0
SOCIAL SERVICES	214131.6	214623.2	211465.6	2666.0
HEALTH	147049.8	136527.7	130939.2	16110.6
NATURAL RESOURCES	176024.8	154424.0	119287.0	56737.8
PUBLIC PROTECTION	43874.8	43543.9	36348.0	7526.8
JUSTICE	130834.0	129223.1	121196.3	9637.7
DEVELOPMENT	204072.6	178236.0	208157.0	4084.4 increase
TRANSPORTATION	301510.8	293609.4	247922.1	53588.7
GEN. GOVERNMENT	305472.7	299515.4	297248.4	8224.3
TOTAL:	2312881.9	2240950.2	2142071.9	170810.0

Original sponsor: Rules/Governor

Offered: 5/12/81
Referred: Rules

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 50 (Finance) (efd failed)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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CS FOR HOUSE BILL NO. 50 (Finance) (efd failed) was not printed and distributed because of its length, and because the only change in the bill is the failure of the effective date to pass.

Please retain all pages except the following: Pages 1, 2, 3, 3A and 56.

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Engrossment waived by the Speaker of the House.

Original sponsor: Rules/Governor

Offered: 5/12/81
Referred: Rules

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 50 (Finance)(efd failed)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedule in sec. 10 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating
Highway Fuel Tax Account	$20,200,000
Aviation Fuel Tax Account	4,300,000

* Sec. 2. Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general

fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 7. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

* Sec. 8. The unobligated and unexpended balance of the appropriations made in sec. 51, ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse) and in secs. 89 and 95, ch. 50, SLA 1980, lapse into the general fund on June 30, 1982. The amounts carried forward by this section shall be included in the alcohol and drug abuse budget base used to establish the continuation level for the fiscal year 1983 department budget.

* Sec. 9. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 10 of this Act shall be the total number of permanent full-time or part-time positions authorized at any one point in time during the fiscal year. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).

ERRATA

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

Page 12, lines 18 - 19 are amended to read:

University of Alaska				
Statewide Administration	12,259,800		9,592,300	2,667,500
		[6,231,700]	[5,286,700]	[945,000]
Statewide Staff and Support (93 positions)	6,028,100	[6,028,100]	[4,305,600]	[1,722,500]

Page 13, lines 6 7 are amended to read:

Organized Research	47,833,600		13,759,300	34,074,300
		[521,700]	[371,700]	[150,000]
General University Research (720 positions)	47,311,900	[47,311,900]	[13,387,600]	[33,924,300]

Page 13, lines 9 10 are amended to read:

University of Alaska, Fairbanks	57,702,400		39,261,500	18,440,900
		[38,852,000]	[24,538,400]	[14,313,600]
Instruction (227 positions)	18,850,400	[18,850,400]	[14,723,100]	[4,127,300]

Page 13, line 25 and page 14, line 4 are amended to read:

University of Alaska, Anchorage	26,146,500		18,350,300	7,796,200
		[17,116,900]	[11,686,900]	[5,430,000]
Instruction (134 positions)	9,029,600	[9,029,600]	[6,663,400]	[2,366,200]

Page 14, lines 22 23 are amended to read:

Community Colleges, Rural Ed and Coop Extension	54,264,100		39,916,600	14,347,500
		[50,685,700]	[36,395,800]	[14,289,900]

CC-Statewide Administration (40 positions)	3,578,400	[3,578,400]	[3,520,800]	[57,600]

(SUMMARY TABLE FOLLOWS ON PAGE 4)

GENERAL GOVERNMENT (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
COMMITTEE EXPENSES (3 POSITIONS)	900,000			
LEGISLATIVE COUNCIL		20,361,900	20,254,900	107,000
SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
LEADERSHIP (14 POSITIONS)	725,200			
LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)	920,700			
LAA ADMINISTRATIVE SERVICES (46 POSITIONS)	3,649,300			
HOUSE RESEARCH (13 POSITIONS)	651,100			
LAA LEGAL SERVICES (23 POSITIONS)	1,397,000			
SESSION EXPENSES	4,828,600			
COUNCIL & SUBCOMMITTEES	2,141,400			
OFFICE SPACE RENTAL (15 POSITIONS)	2,007,400			
EQUIPMENT ACCOUNT	542,400			
PUBLIC SERVICES (56 POSITIONS)	2,847,700			
SENATE RESEARCH	651,100			
OFFICE OF OMBUDSMAN (19 POSITIONS)		1,288,700	1,288,700	

Original sponsor: Rules/Governor

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 50 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedule in sec. 10 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating
Highway Fuel Tax Account	$20,200,000
Aviation Fuel Tax Account	4,300,000
Watercraft Fuel Tax Account	

* Sec. 2. Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 7. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

* Sec. 8. The unobligated and unexpended balance of the appropriations made in sec. 51, ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse) and in secs. 89 and 95, ch. 50, SLA 1980, lapse into the general fund on June 30, 1982. The amounts carried forward by this section shall be included in the alcohol and drug abuse budget base used to establish the continuation level for the fiscal year 1983 department budget.

* Sec. 9. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 10 of this Act shall be the total number of permanent full-time or part-time positions authorized at any one point in time during the fiscal year. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).

(SUMMARY TABLE FOLLOWS ON PAGE 4)

FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	211,473,800		211,473,800
GENERAL FUND MATCH	58,598,300		58,598,300
GENERAL FUND	1,738,252,400		1,738,252,400
INTER-AGENCY RECEIPTS	52,639,100		52,639,100
CIP PROJECT FUNDS	45,101,900		45,101,900
GENERAL OBLIGATION BONDS	8,000		8,000
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND	359,900		359,900
AGRICULTURAL LOAN FUND			
AVIATION FUEL TAX ACCOUNT	85,000		85,000
FICA ADMINISTRATION FUND ACCOUNT	5,978,900		5,978,900
FISH AND GAME FUND			
HIGHWAY FUEL TAX ACCOUNT	16,346,200		16,346,200
HIGHWAY WORKING CAPITAL FUND	20,555,900		20,555,900
INTERNATIONAL AIRPORT REVENUE FUND	35,702,500		35,702,500
PROGRAM RECEIPTS	1,852,600		1,852,600
PUBLIC EMPLOYEES RETIREMENT FUND	3,000,000		3,000,000
SCHOOL FUND (CIGARETTE TAX)	1,354,900		1,354,900
SECOND INJURY FUND RESERVE ACCOUNT	1,040,500		1,040,500
DISABLED FISHERMANS RESERVE ACCOUNT	163,500		163,500
SURPLUS PROPERTY REVOLVING FUND	1,506,600		1,506,600
TEACHERS RETIREMENT SYSTEM FUND	753,100		753,100
VETERANS REVOLVING LOAN FUND			
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND	9,183,100		9,183,100
STUDENT FEES, UNIVERSITY OF ALASKA	5,580,800		5,580,800
INDIRECT COST RECOVERY			
MARINE/COASTAL PROTECTION FUND	85,700		85,700
DONATED COMMODITY HANDLING FEE ACCOUNT			
FEDERAL TITLE IV-A AND VI-(ESEA)	12,015,100		12,015,100
PUBLIC LAW 81-874/GENERAL FUND			
RENEWABLE RESOURCE DEVELOPMENT FUND	2,767,900		2,767,900
STUDENT REVOLVING LOAN FUND	5,289,400		5,289,400
TITLE 20	10,899,900		10,899,900
RESTRICTED RECEIPTS, U OF A	355,200		355,200
TRAINING AND BUILDING FUND			
**** TOTALS ****	$2,240,950,200		$2,240,950,200

* SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1981, AND ENDING JUNE 30, 1982, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
****** EDUCATION ******				
DEPARTMENT OF ADMINISTRATION				
TEACHER RETIREMENT				
REGULAR TRS STATE		22,041,500	22,041,500	
DEPARTMENT OF EDUCATION				
FOUNDATION PROGRAM COMPONENTS		344,718,000	342,952,200	1,765,800
STUDENT ADM SUPPORT	253,059,200			
SPECIAL EDUCATION ADJUSTMENTS	25,362,300			
VOCATIONAL EDUCATION ADJUSTMENTS	21,001,700			
CORRESPONDENCE STUDY-DOE (34 POSITIONS)	1,765,800			
CORRESPONDENCE STUDY-LOCAL	4,704,300			
COMMUNITY SCHOOLS ADJUSTMENTS	2,602,300			
BILINGUAL PROGRAM ADJUSTMENT	9,701,700			
SUPPLEMENTAL EQUALIZATION AID	26,520,700			
FINANCIAL SUPPORT-DISTRICTS		75,396,800	39,963,600	35,433,200
PUPIL TRANSPORTATION-PUBLIC	20,195,300			
STUDENT LUNCH PROGRAM	6,000,000			
TOBACCO TAX DISTRIBUTION	2,500,000			
FEDERAL PROGRAMS	14,756,200			

EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TUITION STUDENTS	3,700,000			
BOARDING HOME GRANTS	1,000,000			
STATE CONTRACT PROGRAMS	25,355,500			
KOTZEBUE TECHNICAL CENTER	1,000,000			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION CONTRACT WITH THE NORTHWEST ARCTIC REAA FOR OPERATION OF THE KOTZEBUE TECHNICAL CENTER VOCATIONAL/TECHNICAL PROGRAM. THE DEPARTMENT SHOULD ASSURE THAT ANY EXCESS FUNDING PROVIDED FOR THIS PURPOSE BE LAPSED INTO THE GENERAL FUND IF THE VOCATIONAL/TECHNICAL PROGRAM HAS A LATER START-UP THAN CURRENTLY ANTICIPATED BY THE REAA.

NORTHWEST ARCTIC REAA POSTSECONDARY PROGRAM	889,800			

IT IS THE INTENT OF THE LEGISLATURE THAT $889.8 BE EXPENDED AS A GRANT TO THE NORTHWEST ARCTIC REGIONAL EDUCATION ATTENDANCE AREA FOR THE SCHOOL DISTRICT OPERATION OF A PILOT PROGRAM TO CONDUCT GRADES 13 AND 14 IN KOTZEBUE.

FINANCIAL SUPPORT - OTHER		40,923,900	40,923,900	
DEBT RETIREMENT-LOCAL	40,093,900			
FINE ARTS CAMPS	106,000			
RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
ADMINISTRATIVE SERVICES (26 POSITIONS)	836,800			
FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	870,200			
DEPARTMENT OVERHEAD EXPENSES	411,900			
K-12 EDUCATION PROGRAM SUPPORT		4,082,700	2,112,600	1,970,100
EDUCATIONAL PROGRAM (12 POSITIONS)	737,000			
CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,001,700			

EDUCATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SPECIAL EDUCATION (7 POSITIONS)	517,600			
FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	836,900			
EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	989,500			

IT IS THE INTENT OF THE LEGISLATURE THAT $150.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO ASSIST SCHOOL DISTRICTS AND REAA'S TO PLAN AND IMPLEMENT EFFECTIVE IN-SERVICE TRAINING PROGRAMS TO MEET THE RECOMMENDATIONS OF THE ALASKA PROFESSIONAL DEVELOPMENT STEERING COMMITTEE AND FOR IN-SERVICE TRAINING FOR TEACHERS IN THE GIFTED AND TALENTED PROGRAM. NONE OF THE $150.0 PROVIDED FOR THIS PURPOSE IS TO BE USED BY THE DEPARTMENT OF EDUCATION TO ESTABLISH NEW POSITIONS.

IT IS THE INTENT OF THE LEGISLATURE THAT $500.0 BE EXPENDED TO PROVIDE FOR STUDENT LEADERSHIP TRAINING OPPORTUNITIES.

DESIGNATED GRANTS		50,000	50,000	

THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING SCHOOL GUIDANCE AND COUNSELING PROGRAMS.	50,000			
EXECUTIVE ADMINISTRATION		4,967,200	4,383,900	583,300
COMMISSIONER (11 POSITIONS)	719,600			
PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,187,700			
PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,248,900			
INSTRUCTIONAL TELEVISION (5 POSITIONS)	1,811,000			

IT IS THE INTENT OF THE LEGISLATURE THAT THE $375.0 PROVIDED FOR VOCATIONAL INSTRUCTIONAL TV PROGRAMS IN RENEWABLE RESOURCE AREAS.

IT IS THE INTENT OF THE LEGISLATURE THAT $375.0 IN GRANTS BE EXPENDED AS GRANTS TO LOCAL EDUCATIONAL AGENCIES FOR EQUIPMENT PURCHASE, LOCAL AND STUDENT PRODUCTION, AND SECONDARY INSTRUCTIONAL TELEVISION PROGRAM PRODUCTIONS.

BOARDS, COMMISSIONS, AND ASSOCIATIONS		339,500	226,000	113,500

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATE BOARD OF EDUCATION	125,200			
OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	108,700			
PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	105,600			
DESIGNATED GRANTS		475,000	475,000	

THE APPROPRIATION FOR BOARDS, COMMISSIONS, AND ASSOCIATIONS, DESIGNATED GRANTS, IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR STUDENT TRAVEL.	285,000			
ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR COACHES CLINICS AND LOCAL OFFICIAL'S ASSOCIATIONS.	50,000			
JUNEAU, KETCHIKAN, PETERSBURG AND SITKA FOR THE ARTS ON THE MOVE PROGRAM.	65,000			
CULTURAL FACILITIES DEVELOPMENT COMMITTEE FOR OPERATIONS.	75,000			
ADULT AND POSTSECONDARY SUPPORT		3,990,200	3,384,400	605,800
ADULT BASIC EDUCATION	2,144,300			
FIRE SERVICE TRAINING	148,900			
ADULT VOCATIONAL EDUCATION	122,700			
CETA VOCATIONAL EDUCATION GRANTS	226,800			
GRANTS ADMINISTRATION (17 POSITIONS)	804,000			
YOUTH EMPLOYMENT SERVICES	543,500			

IT IS THE INTENT OF THE LEGISLATURE THAT $251.4 BE EXPENDED AS GRANTS TO BE ALLOCATED AS FOLLOWS: $171.4 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE ALASKAN RAILROAD, AND $80.0 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE YUKON/WHITEPASS RAILROAD.

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DESIGNATED GRANTS		390,000	390,000	

THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

INDEPENDENT OPTIONS, NOW FOR OPERATIONS.	200,000			
ANCHORAGE LITERACY PROJECT TO TEACH NON-READING ADULTS TO READ.	75,000			
LITERACY COUNCIL OF ALASKA FOR CURRICULUM AND MATERIALS DEVELOPMENT, STUDENT INSTRUCTION AND VOLUNTEERS TRAINING AND SURVIVAL SKILLS PROGRAM.	75,000			
ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.	25,000			
ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.	15,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900	4,281,900
SCHOLARSHIP LOAN PROGRAM	19,500,000			
WICHE - STUDENT EXCHANGE PROGRAM	1,218,800			
STUDENT INCENTIVE GRANT PROGRAM	428,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		2,196,800	1,933,300	263,500
SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)	1,274,500			

IT IS THE INTENT OF THE LEGISLATURE THAT THE POSTSECONDARY COMMISSION PLACE AN INCREASED EMPHASIS UPON MAKING PEOPLE AWARE OF THE STUDENT LOAN'S PROGRAM AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES. AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH THE STATE BOARD OF EDUCATION, NEA-ALASKA, ADULT BASIC EDUCATION, AND SCHOOL GUIDANCE COUNSELORS.

WICHE-ADMINISTRATION	64,300			
GENERAL ADMINISTRATION (11 POSITIONS)	858,000			
SKILL CENTER PROGRAMS		3,976,600	3,167,300	809,300

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SKILL CENTER/SEWARD (68 POSITIONS)	3,976,600			
VOCATIONAL REHABILITATION		8,673,300	3,351,700	5,321,600
COUNSELING & PLACEMENT (67 POSITIONS)	2,735,500			
SERVICES TO CLIENTS	2,689,500			
ADMINISTRATION (12 POSITIONS)	687,100			
SPECIALIZED FACILITIES	425,500			
STATE SUPPORTED FACILITIES	48,000			
DISABILITY DETERMINATION (19 POSITIONS)	1,349,200			
EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,500			

IT IS THE INTENT OF THE LEGISLATURE TO PROVIDE ADDITIONAL FUNDING TO THE GOVERNOR'S COMMITTEE FOR THE EMPLOYMENT OF THE HANDICAPPED FOR THEIR PREPARATION FOR THE INTERNATIONAL YEAR OF THE DISABLED PERSON.

INDEPENDENT LIVING REHABILITATION	555,000			
DESIGNATED GRANTS		87,800	87,800	

THE APPROPRIATION FOR VOCATIONAL REHABILITATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA ASSOCIATION OF THE DEAF FOR THE INTERPRETER REFERRAL LINE.	87,800			
ALASKA HISTORICAL COMMISSION (3 POSITIONS)		535,200	535,200	
ALASKA ARTS COUNCIL				
ADMINISTRATION AND SUPPORT (11 POSITIONS)		3,263,500	2,493,500	770,000
PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		6,813,800	6,813,800	
MUSEUMS				
MUSEUMS (22 POSITIONS)		1,037,600	1,037,600	

IT IS THE INTENT OF THE LEGISLATURE THAT $168.2 BE EXPENDED TO COMPLETE THE FIELD WORK, RESEARCH AND ANALYSIS, AND SKELETAL

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PREPARATION OF THE TWO HUMPBACK WHALE SKELETONS WHICH THE ALASKA STATE MUSEUM HAS ACQUIRED. THIS FUNDING IS PROVIDED FOR ONE-TIME ONLY.				
IT IS THE INTENT OF THE LEGISLATURE THAT $62.0 BE EXPENDED TO INCREASE THE MUSEUMS GRANTS-IN-AID PROGRAM TO $116.0.				
IT IS THE INTENT OF THE LEGISLATURE THAT $25.0 BE EXPENDED FOR A STUDY TO DETERMINE THE FEASIBILITY OF ESTABLISHING THE ALASKA NATIVE ARTIFACTS ENDOWMENT FUND. THE STUDY SHOULD BE COMPLETED AND SUBMITTED TO THE DIVISION OF LEGISLATIVE FINANCE BY FEBRUARY 1, 1982.				
STATE LIBRARY		3,279,500	2,774,400	505,100
REGULAR OPERATIONS (66 POSITIONS)	3,269,800			
IT IS THE INTENT OF THE LEGISLATURE THAT $21.8 BE EXPENDED TO OBTAIN THE WASHINGTON LIBRARY NETWORK ACQUISITIONS SUBSYSTEM.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE LIBRARY CONDUCT A STUDY TO DETERMINE THE POTENTIAL FOR UTILIZING STATE-OF-THE-ART EXPANDED INFORMATION TECHNOLOGY. THE REPORT SHOULD DISCUSS ALTERNATIVES, MAKE RECOMMENDATIONS, AND INCLUDE COST ESTIMATES FOR EXPANSION INTO THIS FIELD. THE STATE LIBRARY SHOULD SUBMIT THE REPORT TO THE LEGISLATIVE FINANCE DIVISION BY FEBRUARY 1, 1982.				
BLUE BOOK (1 POSITION)	9,700			
DESIGNATED GRANTS		113,200	113,200	
THE APPROPRIATION FOR THE STATE LIBRARY, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
ALASKA HUMANITIES FORUM TO COMPLETE THE DOCUMENTARY FILM PROJECT ON THE IMPACT OF THE TRANS-ALASKA PIPELINE ON VALDEZ.	52,100			
TRI-VALLEY SCHOOL DISTRICT FOR BOOKS IN THE COMMUNITY LIBRARY AT HEALY.	10,000			
NOME KEGOAYAH KOZGA LIBRARY OPERATIONS.	46,100			
ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN	5,000			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMUNITIES.				
MUNICIPAL GRANTS (AS 37.05.315)				
FAIRBANKS NORTH STAR BOROUGH				
RESOURCE EDUCATION PROJECT		84,400	84,400	
IT IS THE INTENT OF THE LEGISLATURE THAT $84.4 BE EXPENDED AS A MUNICIPAL GRANT TO THE FAIRBANKS NORTH STAR BOROUGH FOR A RESOURCE EDUCATION PROJECT THROUGH THE SCHOOL DISTRICT.				
STATE BOND COMMITTEE				
DEBT SERVICE		17,730,300	17,230,300	500,000
GENERAL EDUCATION	16,715,700			
LIBRARIES	1,014,600			
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* * * * * UNIVERSITY OF ALASKA	* * * * *			
* * * * * *	* * * * * *			
UNIVERSITY OF ALASKA				
STATEWIDE ADMINISTRATION		6,231,700	5,286,700	945,000
STATEWIDE STAFF AND SUPPORT (93 POSITIONS)		6,028,100	4,305,600	1,722,500
IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDING WILL BE APPROPRIATED FOR FUTURE CAPITAL BUDGET REQUESTS FOR STATEWIDE ADMINISTRATION OR DATA PROCESSING UNTIL THE UNIVERSITY HAS INTERCONNECTED THEIR COMPUTER NETWORK WITH THE STATE'S CENTRAL COMPUTERS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY DEVELOP WRITTEN PROCEDURES WHICH CLEARLY OUTLINE HOW THE UNIVERSITY WILL HANDLE SPECIAL TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY, ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF SUCH COURSES REGARDING REGISTRATION AND GRADING.				

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DATA PROCESSING SERVICE (4 POSITIONS)	5,159,000			
RISK MANAGEMENT	1,072,700			
ORGANIZED RESEARCH		521,700	371,700	150,000
GENERAL UNIVERSITY RESEARCH (720 POSITIONS)		47,311,900	13,387,600	33,924,300
SPECIAL STATE PROJECTS RESEARCH	521,700			
UNIVERSITY OF ALASKA, FAIRBANKS		38,852,000	24,538,400	14,313,600
INSTRUCTION (227 POSITIONS)		18,850,400	14,723,100	4,127,300
PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,575,300			
ADMINISTRATION AND PLANT (284 POSITIONS)	20,427,700			
AUXILIARY SERVICES (20 POSITIONS)	5,879,700			
INTERCOLLEGIATE ATHLETICS (10 POSITIONS)	1,183,000			

$161.0 IS INCLUDED TO BRING THE GENERAL FUND LEVEL OF SUPPORT UP EQUAL TO THE ATHLETICS PROGRAM AT UAA, $62.5 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS IN THE UAA INTERCOLLEGIATE ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT FIRST REACHING A JOINT AGREEMENT ON A TOURNAMENT PROGRAM.

IT IS THE INTENT OF THE LEGISLATURE THAT EXPENDITURE OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA IS CONTINGENT UPON AN INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.

STUDENT SUPPORT (123 POSITIONS)	9,786,300			

IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL FUNDING PROVIDED FOR KEEPING THE LIBRARY OPEN LONGER HOURS AND PROVIDED FOR ADDITIONAL GYM STAFF SUPPORT ARE TO BE UTILIZED FOR STUDENT LABOR POOL. THE GENERAL FUNDING OF STUDENT LABOR POOL FOR GYM SUPPORT SHOULD BE USED TO OFFSET THE RENTAL COSTS OF THE ICE ARENA.

UNIVERSITY OF ALASKA, ANCHORAGE		17,116,900	11,686,900	5,430,000

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INSTRUCTION (134 POSITIONS)		9,029,600	6,663,400	2,366,200
RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)	1,097,600			
ADMINISTRATION AND PLANT (147 POSITIONS)	7,750,900			
AUXILIARY SERVICES (8 POSITIONS)	1,504,200			
INTERCOLLEGIATE ATHLETICS (15 POSITIONS)	1,685,100			

$62.5 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS INCLUDED IN THE UAF INTERCOLLEGIATE ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT FIRST REACHING A JOINT AGREEMENT ON A TOURNAMENT PROGRAM.

IT IS THE INTENT OF THE LEGISLATURE THAT EXPENDITURES OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA IS CONTINGENT UPON AN INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.

STUDENT SUPPORT (66 POSITIONS)	5,079,100			
UNIVERSITY OF ALASKA, JUNEAU		8,833,600	6,965,700	1,867,900
INSTRUCTION (97.3 POSITIONS)	4,996,600			
ADMINISTRATION AND PLANT (43 POSITIONS)	2,300,200			
AUXILIARY SERVICES (2 POSITIONS)	232,600			
STUDENT SUPPORT (21 POSITIONS)	1,304,200			

IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR LIBRARY BOOKS IS TO INCLUDE BECOMING PART OF THE WASHINGTON LIBRARY NETWORK.

COMMUNITY COLLEGES, RURAL ED & COOP EXTENSION		50,685,700	36,395,800	14,289,900
CC-STATEWIDE ADMINISTRATION (40 POSITIONS)		3,578,400	3,520,800	57,600

IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY COLLEGES STATEWIDE ADMINISTRATION DEVELOP CAPITAL AND OPERATING REQUESTS FOR FUNDS NECESSARY TO EXTEND THE WASHINGTON LIBRARY NETWORK TO ALL COMMUNITY COLLEGE CAMPUSES FOR SUBMISSION IN FY 83.

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE COMMUNITY COLLEGE - INSTRUCTION (193 POSITIONS)	11,335,900			

IT IS THE INTENT OF THE LEGISLATURE THAT $160.0 BE EXPENDED TO DEVELOP FOUR OFF-CAMPUS EDUCATION CENTERS IN THE SPENARD BUSINESS DISTRICT, HILLSIDE, MULDOON/EASTSIDE AREA, AND SAND LAKE AREA.

CHUGIAK/EAGLE RIVER (3 POSITIONS)	275,000			
ANCHORAGE COMMUNITY COLLEGE-OTHER (141 POSITIONS)	7,676,800			
KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION (29 POSITIONS)	2,443,600			
KENAI PENINSULA COMMUNITY COLLEGE-OTHER (15 POSITIONS)	1,117,400			
KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION (9 POSITIONS)	930,800			
KETCHIKAN COMMUNITY COLLEGE-OTHER (12 POSITIONS)	630,300			
KODIAK COMMUNITY COLLEGE-INSTRUCTION (10 POSITIONS)	1,116,100			
KODIAK COMMUNITY COLLEGE-OTHER (13 POSITIONS)	720,500			
KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION (25 POSITIONS)	2,545,400			
KUSKOKWIM COMMUNITY COLLEGE-OTHER (13 POSITIONS)	1,522,700			
KUSKOKWIM YUPIK LANGUAGE CENTER (3 POSITIONS)	205,100			
MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION (18 POSITIONS)	909,600			
MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER (13 POSITIONS)	619,400			
NORTHWEST COMMUNITY COLLEGE-INSTRUCTION (11 POSITIONS)	1,487,400			
NORTHWEST COMMUNITY COLLEGE-OTHER (6 POSITIONS)	664,200			

UNIVERSITY OF ALASKA (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION (7 POSITIONS)		1,185,900		
PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (5 POSITIONS)		440,000		
SITKA COMMUNITY COLLEGE-INSTRUCTION (7 POSITIONS)		632,500		
SITKA COMMUNITY COLLEGE-OTHER (8 POSITIONS)		463,300		
TANANA VALLEY COMMUNITY COLLEGE-INSTRUCTION (43 POSITIONS)		3,225,200		
TANANA VALLEY COMMUNITY COLLEGE-OTHER (22 POSITIONS)		1,580,300		
RURAL EDUCATION-INSTRUCTION (24 POSITIONS)		2,119,000		
RURAL EDUCATION RESEARCH & PROFESSIONAL CENTERS (6 POSITIONS)		1,227,400		
REPLACEMENT OF FEDERAL FUNDS WITH GENERAL FUNDS FOR CONTINUED OPERATION OF THE NATIONAL BILINGUAL MATERIALS DEVELOPMENT CENTER, $500.0. IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY STATEWIDE ADMINISTRATION SHALL NOT USE MORE THAN $40.0 OF THE NEW GENERAL FUNDING AS CHARGE FOR OVERHEAD REIMBURSEMENT.				
RURAL EDUCATION-OTHER (14 POSITIONS)		1,026,100		
COOPERATIVE EXTENSION SERVICE (71 POSITIONS)		4,585,800		
STATE BOND COMMITTEE				
DEBT SERVICE				
UNIVERSITY OF ALASKA			15,775,000	15,775,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
******	******			
***** SOCIAL SERVICES *****				
******	******			
DEPARTMENT OF ADMINISTRATION				
LONGEVITY BONUS (5 POSITIONS)		21,445,600	21,445,600	
PIONEERS HOMES		14,015,800	13,910,800	105,000
SITKA (85 POSITIONS)	3,034,100			
FAIRBANKS (76 POSITIONS)	2,977,400			
PALMER (77 POSITIONS)	2,604,600			
KOTZEBUE	793,400			
ANCHORAGE (129 POSITIONS)	3,059,800			
CENTRAL OFFICE (2 POSITIONS)	301,700			
KETCHIKAN (45 POSITIONS)	1,244,800			
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ASSISTANCE PAYMENTS		51,272,100	29,137,000	22,135,100
AFDC	44,270,300			
AID TO THE BLIND	161,300			
AID TO THE DISABLED	5,940,500			
GENERAL RELIEF	900,000			
ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		8,226,400	228,200	7,998,200
PUBLIC ASSISTANCE ELIGIBILITY		6,971,800	4,214,400	2,757,400
ELIGIBILITY DETERMINATION (198 POSITIONS)	6,811,000			
STAFF DEVELOPMENT (2 POSITIONS)	160,800			
PROGRAM SERVICES		515,500	515,500	

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HOMEMAKER SERVICES (1 POSITION)	200,000			
DAY CARE	315,500			
YOUTH SERVICES		1,840,900	1,840,900	

THE YOUTH SERVICES APPROPRIATION INCLUDES $865,000 FOR CHILD ABUSE PROGRAMS AND $975,900 FOR YOUTH COUNSELING, DIVERSIONARY, AND EARLY INTERVENTION PROGRAMS.

JUVENILE CUSTODY		14,814,500	14,589,400	225,100
SOCIAL SERVICES, FOSTER CARE	3,260,100			
FOSTER CARE, PROBATION SERVICES	520,700			
INSTITUTIONAL CARE, SOCIAL SERVICES	7,541,900			

IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.

INSTITUTIONAL CARE, PROBATION SERVICES	3,491,800			

IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.

SOCIAL SERVICES		6,458,500	6,458,500	
SOUTHCENTRAL REGION (73 POSITIONS)	2,742,700			
NORTHERN REGION (30 POSITIONS)	1,401,500			
SOUTHEASTERN REGION (11 POSITIONS)	444,700			

1	SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WESTERN REGION (16 POSITIONS)	744,700			
5	NORTHWESTERN REGION (11 POSITIONS)	596,200			
6	SOUTHERN REGION (16 POSITIONS)	528,700			
7	SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400
8	CENTRAL OFFICE (21 POSITIONS)	1,020,300			
9	STAFF DEVELOPMENT (3 POSITIONS)	375,100			
10	WIN (13 POSITIONS)		849,700	347,400	502,300
11	ADULT AND AGING SERVICES		5,198,000	4,677,000	521,000
12	ADMINISTRATION (20 POSITIONS)	1,029,500			
13	ADULT SERVICES (17 POSITIONS)	4,168,500			
14	DOMESTIC VIOLENCE		3,620,000	3,620,000	
15	AGING GRANTS (5 POSITIONS)		7,448,300	1,817,200	5,631,100
16	OLD AGE ASSISTANCE		5,332,100	5,332,100	
17	QUALITY CONTROL (14 POSITIONS)		629,800	314,900	314,900
18	TITLE XX OFFSET			-5,289,400	5,289,400
19	DEPARTMENT OF LABOR				
20	EMPLOYMENT SECURITY		27,306,700	1,050,800	26,255,900
21	EMPLOYMENT SERVICES (217 POSITIONS)	9,996,100			
22	UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,586,300			
23	FRAUD INVESTIGATION (11 POSITIONS)	487,800			
24	CETA SERVICES	881,900			
25	ESD DIRECTORS OFFICE (5 POSITIONS)	295,000			

SOCIAL SERVICES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DATA PROCESSING (45 POSITIONS)	2,250,300			
WIN (22 POSITIONS)	1,809,300			
COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		676,300	664,300	12,000
ADMINISTRATIVE SERVICES		3,646,400	767,600	2,878,800
MANAGEMENT SERVICES (65 POSITIONS)	2,497,400			
LABOR MKT INFORMATION (11 POSITIONS)	667,600			
RESEARCH CONTRACTS (10 POSITIONS)	481,400			
ALASKA PLAN		428,400	428,400	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
SENIOR CITIZENS TAX RELIEF		3,253,000	3,253,000	
PROPERTY TAX EXEMPTION	2,664,400			
RENTERS EQUIVALENCY	388,600			
SPECIAL ASSESSMENTS	100,000			
MOTOR VEHICLE EXEMPTION	100,000			
CHILD ASSISTANCE		6,642,500	6,642,500	
DAY CARE (3 POSITIONS)	4,242,500			
HEAD START GRANTS	2,400,000			
DESIGNATED GRANTS		80,000	80,000	
THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
MOUNTAIN VIEW LATCHSTRING PROGRAM, OPERATIONS.	80,000			
CETA		18,144,300		18,144,300

SOCIAL SERVICES (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
CLASSROOM TRAINING	1,968,500				
ON THE JOB TRAINING	796,500				
WORK EXPERIENCE	2,361,600				
PUBLIC SERVICE EMPLOYMENT	8,784,900				
SERVICES AND ADMINISTRATION (67 POSITIONS)	4,232,800				
SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)			72,300	72,300	
CITIZENS PARTICIPATION PROJECT (1 POSITION)			106,700	106,700	
STATE BOND COMMITTEE					
DEBT SERVICE			4,232,200	4,232,200	
PIONEERS HOMES	2,481,800				
SENIOR CITIZEN HOUSING	1,750,400				
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		* * * * * HEALTH * * * * *			
		* * * * * * * * * * * *			
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
NURSING			6,755,600	5,431,900	1,323,700
FIELD NURSING (126 POSITIONS)	4,970,300				
HOME HEALTH SERVICE (11 POSITIONS)	628,900				
ADMINISTRATION (18 POSITIONS)	899,100				
EARLY SCREENING (14 POSITIONS)	457,300				
CONTRACT SERVICES - MAUNELUK			190,300	190,300	
COMMUNICABLE DISEASE CONTROL			1,767,100	1,505,900	261,200

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TB CONTROL (12 POSITIONS)	729,800			
VD CONTROL (6 POSITIONS)	332,800			
IMMUNIZATION (3 POSITIONS)	400,500			
EPIDEMIOLOGY (2 POSITIONS)	304,000			
HEALTH & SAFETY (4 POSITIONS)		157,300	157,300	
CHILD AND FAMILY HEALTH		4,900,500	2,835,000	2,065,500
MATERNAL AND CHILD HEALTH (9 POSITIONS)	815,900			
HANDICAPPED CHILDREN (9 POSITIONS)	1,692,100			
COMMUNICATIVE DISORDERS (14 POSITIONS)	712,100			
CHILD DEVELOPMENT SERVICE (5 POSITIONS)	381,900			
ADMINISTRATION (3 POSITIONS)	165,600			
NUTRITION (7 POSI IONS)	1,132,900			
SPECIAL EDUCATION GRANTS (1 POSITION)		1,455,800	1,395,800	60,000
LABORATORIES		1,563,200	1,478,700	84,500
REGIONAL LABS (35 POSITIONS)	1,410,700			
ADMINISTRATION (3 POSITIONS)	152,500			
PUBLIC HEALTH ADMINISTRATION		2,712,400	2,712,400	
ADMINISTRATION (10 POSITIONS)	1,059,500			
HEALTH EDUCATION (3 POSITIONS)	155,900			
GRANT TO GAAB	1,326,100			

$387,000 IS TO BE USED TO ESTABLISH A DENTAL CLINIC FOR LOW INCOME FAMILIES IN ANCHORAGE.

ANCHORAGE PROGRAMS FOR HANDICAPPED	170,900			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DESIGNATED GRANTS		150,000	150,000	
THE APPROPRIATION FOR PUBLIC HEALTH ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
MULTIPLE SCLEROSIS SOCIETY FOR OPERATIONS.	40,000			
HEALTH CARE ADVOCATES FOR OPERATIONS AND ASBESTOS STUDY.	110,000			
EMERGENCY MEDICAL SERVICES		1,876,600	1,876,600	
ADMINISTRATION (6 POSITIONS)	479,800			
ADVISORY COUNCIL	31,800			
GRANTS - REGIONAL COUNCILS	1,365,000			
MEDICAID		42,742,700	19,635,000	23,107,700
HOSPITALS	10,354,500			
PHYSICIAN SERVICES	5,052,300			
OTHER SERVICES	1,552,000			
EARLY SCREENING	2,717,100			
NURSING HOMES	19,656,000			
INDIAN HEALTH SERVICE	3,410,800			
GENERAL RELIEF MEDICAL		9,121,200	9,121,200	
HOSPITALS	3,789,400			
NURSING HOMES	568,100			
PHYSICIANS SERVICES	1,528,200			
OTHER SERVICES	2,399,500			
CATASTROPHIC	669,600			

HEALTH (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	RESIDENTIAL/HOME CARE	166,400			
	PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		1,995,500	1,198,500	797,000
	ADMINISTRATION (29 POSITIONS)	1,943,500			
IT IS INTENDED THAT $65,700 BE USED TO FUND THE MEDICAL CARE ADVISORY COMMITTEE.					
	COLLECTION (1 POSITION)	52,000			
	ALCOHOL AND DRUG ABUSE		3,726,000	3,156,200	569,800
	ADMINISTRATION (25 POSITIONS)	2,426,400			
	DRUG ABUSE GRANTS	1,299,600			
	ALCOHOL ABUSE GRANTS		15,709,600	15,709,600	
	ALASKA PSYCHIATRIC INSTITUTE (274 POSITIONS)		10,608,000	10,466,200	141,800
	COMMUNITY MENTAL HEALTH SERVICES		607,800	607,800	
	REGIONAL ADMINISTRATION (4 POSITIONS)	249,300			
	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	358,500			
	COMMUNITY MENTAL HEALTH GRANTS		4,075,800	4,075,800	
	HARBORVIEW (139 POSITIONS)		5,887,100	3,903,100	1,984,000
	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
	CLIENT MANAGEMENT (1 POSITION)		70,400	70,400	
	COMMUNITY SERVICES		4,581,700	4,581,700	
	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	895,300	202,400
	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900			
	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEMONSTRATION GRANTS (3 POSITIONS)	390,000			
INFORMATION SYSTEMS				
DATA SERVICES (27 POSITIONS)		2,433,600	1,588,700	844,900
STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		1,410,600	797,300	613,300
HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100			
CERTIFICATION & LICENSING (6 POSITIONS)	348,900			
ADMINISTRATION (4 POSITIONS)	156,900			
HEALTH PLANNING COMMITTEE (1 POSITION)	101,700			
HSA GRANTS	300,000			
HEALTH CLINICS		750,000	750,000	

IT IS THE LEGISLATURES INTENT THAT FUNDS PROVIDED FOR HEALTH CLINICS BE ALLOCATED BY THE DEPARTMENT ON AN AS NEEDED BASIS DURING FISCAL YEAR 1982. IT IS FURTHER INTENDED THAT THE DEPARTMENT PROVIDE A REPORT TO THE LEGISLATURE, BY JANUARY 31, 1982, THAT DETAILS THE IMPACT OF FEDERAL REDUCTIONS FOR HEALTH CLINICS THROUGHOUT THE STATE.

COMMISSIONERS OFFICE (11 POSITIONS)		623,300	623,300	
ADMINISTRATION (DHSS)		3,105,300	2,938,200	167,100
DIRECTORS OFFICE (8 POSITIONS)	374,400			
PERSONNEL (14 POSITIONS)	493,800			
SUPPLY (10 POSITIONS)	317,100			
FINANCE (28 POSITIONS)	876,600			
GRAPHIC ARTS (1 POSITION)	43,100			
AUDIT (8 POSITIONS)	442,000			
FRAUD INVESTIGATION (4 POSITIONS)	174,000			

HEALTH (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
VITAL STATISTICS (12 POSITIONS)	384,300			
LEGAL SERVICES		188,800	188,800	
ELIGIBILITY SYSTEM		1,418,500	851,100	567,400
MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700	
STATE BOND COMMITTEE				
DEBT SERVICE				
HEALTH FACILITIES		4,115,000	4,115,000	
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* * * * * NATURAL RESOURCE MANAGEMENT	* * * * *			
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
COASTAL ZONE MANAGEMENT/NOAA				
NOAA (2 POSITIONS)		84,300		84,300
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
OIL & GAS CONSERVATION (26 POSITIONS)		2,220,700	2,220,700	
DEPARTMENT OF NATURAL RESOURCES				
MANAGEMENT & ADMINISTRATION		9,683,300	9,258,500	424,800
COMMISSIONERS OFFICE (8 POSITIONS)	1,0[illegible],200			
ADMINISTRATIVE SERVICES (47 POSITIONS)	1,619,700			
INFORMATION/RECORDS MANAGEMENT (82.7 POSITIONS)	3,752,600			
STATE RECORDER (37 POSITIONS)	1,306,200			
RESEARCH/SPECIAL PROJECTS (30.8 POSITIONS)	1,971,600			
PIPELINE SURVEILLANCE		5,452,000		5,452,000

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GAS PIPELINE REVIEW (18 POSITIONS)	5,215,400			
SPECIAL PROJECTS (3.1 POSITIONS)	236,600			
LAND MANAGEMENT		5,717,300	5,717,300	
LAND SELECTION/TITLE DEFENSE (9.4 POSITIONS)	545,300			
LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)	3,044,800			
LIMITED LAND DISPOSALS/USE (55.1 POSITIONS)	2,127,200			
WATER MANAGEMENT		1,906,400	1,740,500	165,900
WATER INVENTORY/ASSESSMENT (6.4 POSITIONS)	371,100			
WATER USE MANAGEMENT (37.8 POSITIONS)	1,535,300			
FOREST MANAGEMENT		4,792,900	4,235,400	557,500
TIMBER INVENTORY/SALES (37.5 POSITIONS)	1,592,500			
FOREST RESEARCH (3.8 POSITIONS)	142,300			
FIRE PROTECTION/SUPPRESSION (118.6 POSITIONS)	3,058,100			
FOREST LAND & WATER ADMINISTRATION (34 POSITIONS)		1,540,600	1,540,600	
OIL & GAS MANAGEMENT		3,009,200	3,009,200	
LEASE SALES (27 POSITIONS)	1,811,400			
LEASE SALE ADMINISTRATION (20.6 POSITIONS)	1,197,800			
RESOURCE INVENTORY/ASSESSMENT		798,100	751,000	47,100
GEOLOGICAL INVESTIGATIONS & MAPPING (8.6 POSITIONS)	379,900			
GEOLOGICAL HAZARD IDENTIFICATION (9.7 POSITIONS)	418,200			
MINERALS & ENERGY DEVELOPMENT		914,500	914,500	
MINERAL DEVELOPMENT (22.7 POSITIONS)	914,500			

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MINERAL RESOURCES ADMINISTRATION				
MINERAL RESOURCES ADMINISTRATION (15.8 POSITIONS)		612,500	612,500	
YOUTH CONSERVATION CORPS		231,700	231,700	
HISTORIC RESOURCE MANAGEMENT				
HISTORIC RESOURCE MGMT. (8 POSITIONS)		424,800	212,400	212,400
PARK OPERATIONS		3,927,900	3,902,700	25,200
PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	342,200			
PARK MAINTENANCE & OPERATIONS (74.6 POSITIONS)	3,151,400			
PARKS ADMINISTRATION (9 POSITIONS)	434,300			
DEPARTMENT OF FISH & GAME				
COMMERICAL FISH		16,329,400	14,633,500	1,695,900
SPECIAL PROJECTS (19 POSITIONS)	496,200			
SALMON (396.2 POSITIONS)	9,512,200			
SHELLFISH (71.7 POSITIONS)	2,663,200			
HERRING (53.1 POSITIONS)	1,189,000			
HDQTRS ADMIN, PLANNING & REVIEW (27.4 POSITIONS)	1,906,400			
GROUND FISH (20.3 POSITIONS)	562,400			
SPORT FISH		5,389,400	682,800	4,706,600
INVESTIGATIONS AND RESEARCH (162.5 POSITIONS)	3,798,000			
MANAGEMENT (22.5 POSITIONS)	1,160,600			
SPORT FISH RESTORATION (4 POSITIONS)	101,500			
ADMINISTRATION (4.5 POSITIONS)	329,300			
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,144,600	12,108,000	36,600

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OPERATIONS (260 POSITIONS)	9,596,100			
ADMINISTRATION & SUPPORT (39.6 POSITIONS)	1,191,300			
TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200			
ADMINISTRATION AND SUPPORT		4,982,700	4,877,700	105,000
OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,495,300			
PUBLIC COMMUNICATION (5 POSITIONS)	371,200			
ADMINISTRATIVE SERVICES (52 POSITIONS)	3,116,200			
DESIGNATED GRANTS			995,700	
THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, LAKE FERTILIZATION.		229,000		
SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, CHINOOK RESEARCH.		70,000		
LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, PLANNING GRANT.		100,000		
LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, HATCHERY SITE INVESTIGATION GRANT.		50,600		
NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, LAKE FERTILIZATION.		299,000		
ESKIMO WALRUS COMMISSION GRANT.		249,300		
KING CRAB QUALITY CONTROL BOARD		449,300		449,300
GAME		8,655,600	1,219,100	7,436,500
INVESTIGATIONS AND RESEARCH (128.8 POSITIONS)	7,443,300			
MANAGEMENT (5.8 POSITIONS)	634,400			
HUNTER SAFETY (2 POSITIONS)	120,500			

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SPECIAL PROJECTS (4 POSITIONS)	260,000			
NON-GAME FISH & WILDLIFE (3 POSITIONS)	197,400			
VESSELS (24 POSITIONS)		1,870,400	1,870,400	
BOARDS OF FISHERIES AND GAME				
BOARD OF FISH/GAME (5 POSITIONS)		465,900	465,900	
FISH & GAME SUPPORT SERVICES				
SUBSISTENCE SECTION (32 POSITIONS)		1,274,400	1,274,400	
LIMITED ENTRY				
COMMERCIAL FISHERIES ENTRY COMMISSION (36 POSITIONS)		2,235,700	2,235,700	
HABITAT PROTECTION		5,733,000	1,609,900	4,123,100
LAND AND WATER CONSERVATION (11 POSITIONS)	550,200			
ADMINISTRATION AND SUPPORT (5 POSITIONS)	261,100			
ENVIRONMENTAL MONITORING (17 POSITIONS)	869,600			
SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,045,100			
OIL PIPELINE MONITORING (2 POSITIONS)	140,700			
GAS PIPELINE MONITORING (17 POSITIONS)	1,744,500			
RESOURCE ASSESSMENT (3 POSITIONS)	121,800			
DEPARTMENT OF PUBLIC SAFETY				
FISH & WILDLIFE PROTECTION/ENFORCEMENT		12,683,400	12,683,400	
ENFORCEMENT (143 POSITIONS)	8,317,200			
DIRECTORS OFFICE (12 POSITIONS)	925,800			
AIRCRAFT SECTION (12 POSITIONS)	1,128,700			

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MARIN ENFORCEMENT (24 POSITIONS)	2,311,700			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ADMINISTRATION		945,900	881,700	64,200
OFFICE OF THE COMMISSIONER (9 POSITIONS)	480,200			
ADMINISTRATIVE SERVICES (11 POSITIONS)	465,700			
ENVIRONMENTAL QUALITY OPERATIONS		6,658,100	5,281,600	1,376,500
DIRECTORS OFFICE (7 POSITIONS)	446,100			
PERMIT SECTION (4 POSITIONS)	191,200			
MONITORING & LABORATORY SUPPORT (15 POSITIONS)	679,400			
FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)	1,333,900			
SOUTHEAST REGION (21 POSITIONS)	928,300			
SOUTHCENTRAL REGION (36 POSITIONS)	1,555,200			
NORTHERN REGION (32 POSITIONS)	1,524,000			
PLACER MINING PROJECT (22 POSITIONS)		577,100	577,100	
ENVIRONMENTAL MANAGEMENT		3,130,700	1,372,300	1,758,400
DIRECTORS OFFICE (4 POSITIONS)	202,400			
WATER QUALITY MANAGEMENT (14 POSITIONS)	1,367,400			
MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)	549,900			
AIR & SOLID WASTE (12 POSITIONS)	1,011,000			
GAS PIPELINE SURVEILLANCE				
SURVEILLANCE ACTIVITIES (9 POSITIONS)		751,500		751,500
OFFICE OF SCIENCE AND TECHNOLOGY				
EXECUTIVE OPERATIONS (3 POSITIONS)		998,200	998,200	

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATE BOND COMMITTEE				
DEBT SERVICE		26,836,800	26,836,800	
FISHERIES RESOURCES	9,695,300			
WATER AND SEWER	14,748,800			
PARKS AND RECREATION	2,076,400			
FIRE PROTECTION	316,300			
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* * * * * PUBLIC PROTECTION	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF LAW				
OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		658,300	658,300	
DEPARTMENT OF REVENUE				
ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		538,500	538,500	
DEPARTMENT OF LABOR				
OCCUPATIONAL SAFETY				
OCCUPATIONAL SAFETY & HEALTH (43 POSITIONS)		2,530,500	1,192,800	1,337,700
FISHERMANS FUND (3 POSITIONS)		1,040,500		1,040,500
SECOND INJURY FUND (6 POSITIONS)		1,669,500	314,600	1,354,900
ADMINISTRATION OF WORKER'S COMPENSATION (35 POSITIONS)		2,315,200	2,315,200	
THE DEPARTMENT SHALL ISSUE REGULATIONS TO COVER WORKER COMPENSATION SELF INSURERS.				
WAGE AND HOUR ADMINISTRATION (18 POSITIONS)		816,300	816,300	
MECHANICAL INSPECTION (20 POSITIONS)		1,061,200	856,500	204,700

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGHTS & MEASURES		905,300	894,000	11,300
BANKING, SECURITIES, & CORP.		1,277,900	1,157,000	120,900
CORPORATIONS (6 POSITIONS)	260,500			
FINANCIAL INSTITUTIONS (19 POSITIONS)	1,017,400			
INSURANCE DIVISION (18 POSITIONS)		917,400	917,400	
THE DEPARTMENT SHALL EXPEND $60,000 FOR AN ACTUARIAL STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF RESERVE PRACTICES.				
OCCUPATIONAL LICENSING		1,456,000	1,456,000	
ADMINISTRATION (16 POSITIONS)	748,400			
LICENSING BOARDS	193,600			
INVESTIGATIONS (7 POSITIONS)	514,000			
REAL ESTATE COMMISSION (5 POSITIONS)		303,700	228,700	75,000
COMMERCE ADMINISTRATION AND SUPPORT (20 POSITIONS)		893,300	852,900	40,400
REGULATORY COMMISSIONS				
ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,557,900	1,557,900	
ALASKA PIPELINE COMMISSION (9 POSITIONS)		575,000	546,000	29,000
ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		2,110,800	2,010,800	100,000
DEPARTMENT OF MILITARY AFFAIRS				
SEARCH AND RESCUE (1 POSITION)		551,000	551,000	
DISASTER PLANNING & CONTROL		1,114,400	663,100	451,300
CIVIL PREPAREDNESS (17.7 POSITIONS)	781,700			

PUBLIC PROTECTION (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
RADIOLOGICAL PROGRAM (1 POSITION)	51,800			
CITY PARTICIPATION	130,000			
FLOOD CONTROL	77,200			
TRAINING	20,000			
DISASTER RELIEF ACT (1.3 POSITIONS)	53,700			
ALASKA NATIONAL GUARD		6,250,700	3,964,300	2,286,400
OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,288,300			
STATE ARMORIES (15 POSITIONS)	1,020,600			
FEDERAL ARMORIES (35.3 POSITIONS)	1,201,700			
ARMY TRAINING SUPPORT (9.7 POSITIONS)	618,400			
AIR TRAINING SUPPORT (19 POSITIONS)	908,000			
RETENTION AND RETIREMENT (3 POSITIONS)	1,206,600			
ALASKA MILITARY ACADEMY	7,100			
DEPARTMENT OF PUBLIC SAFETY				
FIRE SAFETY (18 POSITIONS)		1,062,000	977,000	85,000
HIGHWAY SAFETY PLANNING AGENCY (7 POSITIONS)		1,632,100	294,000	1,338,100
DRIVER VEHICLE SERVICES		5,780,700	5,422,700	358,000
DRIVER SERVICES (21 POSITIONS)	777,900			
VEHICLE SERVICES (11 POSITIONS)	419,800			
FIELD OPERATIONS (85 POSITIONS)	3,887,800			
ADMINISTRATION (18 POSITIONS)	695,200			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
COMM. OFF./ INSPECTION PROJ.		1,295,700	1,059,100	236,600

PUBLIC PROTECTION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ANIMAL INDUSTRY (14 POSITIONS)	607,900			
SEAFOOD INDUSTRY (16 POSITIONS)	687,800			
ADMINISTRATION (3 POSITIONS)		196,600	165,600	31,000
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
FIRE PREVENTION TASK FORCE (3 POSITIONS)		145,500	145,500	
STATE BOND COMMITTEE				
DEBT SERVICE		4,887,900	4,887,900	
FIRE CENTERS	1,070,100			
FLOOD CONTROL	3,817,800			
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* * * * * ADMINISTRATION OF JUSTICE	* * * * *			
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OFFICE OF THE GOVERNOR				
STATUS OF WOMEN COMMISSION (4 POSITIONS)		212,600	212,600	
HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,204,200	1,089,200	115,000
DEPARTMENT OF ADMINISTRATION				
PUBLIC DEFENDER		3,232,200	3,232,200	
FIRST JUDICIAL DISTRICT (7 POSITIONS)	370,000			
SECOND JUDICIAL DISTRICT (6 POSITIONS)	407,200			
THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,436,300			
FOURTH JUDICIAL DISTRICT (15 POSITIONS)	862,900			
ADMINISTRATION AND SUPPORT (3 POSITIONS)	155,800			

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF LAW				
PROSECUTION		6,502,900	6,502,900	
FIRST JUDICIAL DISTRICT (12 POSITIONS)	688,100			
SECOND JUDICIAL DISTRICT (7 POSITIONS)	470,700			
THIRD JUDICIAL DISTRICT (48 POSITIONS)	2,490,800			
FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,084,500			
ADMINISTRATION AND SUPPORT (6 POSITIONS)	457,200			
CRIMINAL APPEALS & SPECIAL PROSECUTION (14 POSITIONS)	779,200			
PRE TRIAL DIVERSION (13 POSITIONS)	532,400			
CRIMINAL JUSTICE PLANNING AGENCY		1,064,800	23,700	1,041,100
ACTION GRANTS	708,100			
DISCRETIONARY GRANTS	300,000			
PLANNING (2 POSITIONS)	56,700			
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ADULT CONFINEMENT		22,728,600	22,728,600	
PALMER CORRECTION CENTER (27 POSITIONS)	1,552,400			
ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,453,100			
JUNEAU CORRECTION CENTER (45 POSITIONS)	2,350,600			
FAIRBANKS CORRECTION CENTER (50 POSITIONS)	2,999,700			
KETCHIKAN CORRECTION CENTER (18 POSITIONS)	871,500			
ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,841,000			
EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,509,400			

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RIDGEVIEW MANOR (20 POSITIONS)	977,500			
NOME CORRECTION CENTER (13 POSITIONS)	742,800			
JUNEAU WOM & JUV. FAC. (10 POSITIONS)	394,000			
CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	555,300			
PRISON INDUSTRIES (5 POSITIONS)	147,900			
LOCAL CONTRACT FACILITIES	1,446,100			
OUT-OF-STATE CONTRACTUAL SERVICES	3,966,800			
MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	920,500			
ADULT PROBATION & COMMUNITY PROGRAMS		4,049,000	4,049,000	
ADULT PROBATION FIRST JUDICIAL DISTRICT (9 POSITIONS)	370,000			
ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	144,000			
ADULT PROBATION THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,286,400			
ADULT PROBATION FOURTH JUDICIAL DISTRICT (12 POSITIONS)	590,000			
COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,658,600			
CORRECTIONS ADMINISTRATION AND SUPPORT		1,651,800	1,651,800	
DIRECTORS OFFICE (28 POSITIONS)	1,394,500			
TRAINING & CAREER DEVELOPMENT (4 POSITIONS)	257,300			
YOUTH SERVICES		9,362,500	9,362,500	
MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,215,400			
FAIRBANKS YOUTH FACILITY (24 POSITIONS)	1,131,100			

ADMINISTRATION OF JUSTICE (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
NOME YOUTH FACILITY (13 POSITIONS)	720,600			
JUVENILE PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	465,200			
JUVENILE PROBATION THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,081,100			
JUVENILE PROBATION SECOND & FOURTH JUDICIAL DIST (16 POSITIONS)	749,100			
YOUTH SERVICES ADMINISTRATION & SUPPORT (4 POSITIONS)		157,200	157,200	
DEPARTMENT OF PUBLIC SAFETY				
CRIME IDENTIFICATION AND APPREHENSION		30,907,600	30,835,500	72,100
DETACHMENTS & CIB (292 POSITIONS)	17,426,800			
NARCOTICS UNIT (8 POSITIONS)	968,100			
LABORATORY SERVICES (13 POSITIONS)	635,200			
AST DIRECTOR'S OFFICE (12 POSITIONS)	659,600			
CENTRAL COMMUNICATIONS (30 POSITIONS)	1,649,200			
COMMUNITY SERVICES (2 POSITIONS)	107,800			
JUDICIAL SERVICES - A.S.T. (49 POSITIONS)	3,134,900			
CONTRACT JAILS (2 POSITIONS)	900,600			
BUILDING SECURITY (7 POSITIONS)	261,400			
COMMISSIONER (5 POSITIONS)	721,800			
TRAINING (45 POSITIONS)	1,365,000			
ADMINISTRATION AND SUPPORT (53 POSITIONS)	3,077,200			
DALTON HIGHWAY OPERATIONS (5 POSITIONS)		730,900	730,900	
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,453,000	6,453,000	

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CONTRACTS	3,304,200			
CONTRACTOR'S OVERHEAD COSTS SHALL NOT EXCEED 22% OF EACH CONTRACT. NO PERSONNEL SUPPORT SHALL BE PAID IN THE CONTRACTS.				
V.P.S.O. PER DIEM SHALL BE PAID AT THE APPLICABLE STATE RATE.				
DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,828,500			
ADMINISTRATION (5 POSITIONS)	320,300			
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		347,900	347,900	
POLICE STANDARDS COUNCIL (3 POSITIONS)		283,600	283,600	
TASK FORCE ON VIOLENT CRIME				
DEPARTMENT OF ADMINISTRATION				
PUBLIC DEFENDER AGENCY STATEWIDE IMPACT		316,900	316,900	
DEPARTMENT OF LAW		1,288,200	1,288,200	
SEXUAL ASSAULT PROSECUTION	661,900			
VICTIM WITNESS ASSISTANCE	275,900			
PRETRIAL DIVERSION	350,400			
DEPARTMENT OF EDUCATION				
PUBLIC EDUCATION		530,000	530,000	
HEALTH & SOCIAL SERVICES DIVISION OF CORRECTIONS				
SEX OFFENDER AND ALCOHOLISM TREATMENT		122,500	122,500	
DEPARTMENT OF PUBLIC SAFETY				
STATE & MUNICIPAL ENFORCEMENT OFFICER TRAINING		269,000	269,000	
ANCHORAGE POLICE PILOT PROJECTS		473,400	473,400	
ALASKA COURT SYSTEM				
TRAINING FOR JUDGES		50,000	50,000	

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALASKA COURT SYSTEM				
COURTS, ADMINISTRATION AND SUPPORT		30,900,100	30,900,100	
APPELLATE COURTS (48 POSITIONS)	3,090,900			
TRIAL COURTS (431 POSITIONS)	24,301,800			
ADMINISTRATION & SUPPORT (56 POSITIONS)	3,507,400			
JUDICIAL QUALIFICATIONS		55,400	55,400	
JUDICIAL COUNCIL (3 POSITIONS)		233,600	233,600	
STATE BOND COMMITTEE				
JUSTICE FACILITIES DEBT SERVICE		6,095,200	6,095,200	
* * * * * * * * * * * * * * *				
* * * * * DEVELOPMENT * * * * *				
* * * * * * * * * * * * * * *				
OFFICE OF THE GOVERNOR				
COASTAL ZONE MANAGEMENT (15.3 POSITIONS)		4,297,100	460,000	3,837,100

IT IS THE INTENT OF THE LEGISLATURE THAT THE LOCAL MATCH REQUIREMENT FOR COASTAL RESOURCE SERVICE AREAS AND OTHER GRANTEES THAT HAVE NO TAXING AUTHORITY BE REDUCED FROM 20% TO 0 AND THAT OTHER GRANTEES MATCH REQUIREMENT BE REDUCED FROM 20% TO 10%.

DEPARTMENT OF ADMINISTRATION				
ALASKA ENERGY CENTER (10 POSITIONS)		6,404,700	6,404,700	

THE ALLOCATION OF $5,173,300 IN THE MISCELLANEOUS LINE ITEM IS FOR RESEARCH, DEVELOPMENT OR DEMONSTRATION PROJECTS UNDER AS 37.25.030.

DEPARTMENT OF REVENUE				
ALASKA RENEWABLE RESOURCES CORPORATION (17 POSITIONS)		1,996,400	1,996,400	
SHARED TAXES		63,579,000	63,579,000	

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MUNICIPAL ASSISTANCE	56,500,000			

IT IS THE INTENT OF THE LEGISLATURE TO MAKE A SUPPLEMENTAL APPROPRIATION FOR MUNICIPAL ASSISTANCE IN FY 82 PROVIDED THAT RECIPIENTS OF FY 81 AND FY 82 MUNICIPAL ASSISTANCE FUNDS USE THOSE FUNDS FOR LOCAL TAX RELIEF.

IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEES ELIGIBLE IN FY 83 FOR MUNICIPAL ASSISTANCE UNDER AS 43.20.016 -- SHARING OF CORPORATE INCOME TAX REVENUES WITH MUNICIPALITIES -- SUBMIT TO THE DEPARTMENT OF REVENUE A RESOLUTION APPROVED BY THE GOVERNING BODY OF THE MUNICIPALITY REQUESTING THESE FUNDS.

AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000			
LIQUOR LICENSE TAX	900,000			
FISHERIES TAX	3,938,000			
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		345,400		345,400
ALASKA HOUSING FINANCE CORPORATION (34 POSITIONS)		2,557,700		2,557,700
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ECONOMIC ENTERPRISE		2,011,600	2,011,600	
SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	385,700			
MINERALS DEVELOPMENT (4 POSITIONS)	318,100			
COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	1,038,100			
ADMINISTRATION (6 POSITIONS)	269,700			
LOAN FUND ADMINISTRATION (27 POSITIONS)		1,260,300	1,260,300	
FISHERIES ENHANCEMENT TAX RECEIPTS		1,306,400	1,306,400	
VETERANS AFFAIRS				
VETERANS LOAN FUND (17 POSITIONS)		753,100		753,100

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
VETERANS SERVICES		140,200	140,200	
TOURISM				
TOURISM OPERATIONS (20 POSITIONS)		3,690,000	3,690,000	
DESIGNATED GRANTS			77,500	
THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
WORLD ESKIMO INDIAN OLYMPICS INCORPORATED, OPERATIONS.		77,500		
ENERGY AND POWER DEVELOPMENT		9,100,900	6,100,100	3,000,800
ENERGY ADMINISTRATION (6 POSITIONS)	456,000			
ENERGY GRANTS & ASSISTANCE (8.3 POSITIONS)	4,986,800			
ENERGY PLANNING (3 POSITIONS)	253,800			
WEATHERIZATION (3 POSITIONS)	2,186,900			
ENERGY CONSERVATION/OUTREACH (19.5 POSITIONS)	1,217,400			
ALASKA POWER AUTHORITY (8 POSITIONS)		643,600	543,600	100,000
ROYALTY OIL AND GAS BOARD (2 POSITIONS)		168,800	168,800	
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,572,200		1,572,200
FOREIGN OFFICES				
EUROPEAN OFFICE (1 POSITION)		264,900	264,900	
OFFICE OF THE COMMISSIONER				
FILM AND TELEVISION SECTION		115,000	115,000	
DEPARTMENT OF NATURAL RESOURCES				
AGRICULTURAL MANAGEMENT		1,907,000	1,543,900	361,100

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AGRICULTURAL DEVELOPMENT (9 POSITIONS)	342,700			
AGRICULTURAL FINANCING/MARKETING/PROMOTION (9 POSITIONS)	359,900			
AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	638,100			
STATE FAIRS	333,100			
DIRECTORS OFFICE (3 POSITIONS)	233,200			
DESIGNATED GRANTS			1,900	

THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

NINILCHIK STATE FAIR, OPERATIONS.		1,900		
ENERGY MANAGEMENT		468,900	468,900	
COAL DEVELOPMENT (5.5 POSITIONS)	258,900			
GEOTHERMAL DEVELOPMENT (3.9 POSITIONS)	210,000			
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
COMMUNITY ASSISTANCE GRANTS		58,006,700	55,506,700	2,500,000
MUNICIPAL REVENUE SHARING	51,900,000			
AGRICULTURAL LAND EXEMPTION	194,300			
NATIONAL FOREST RECEIPTS	2,500,000			
RURAL DEVELOPMENT GRANTS	3,000,000			
ORGANIZATIONAL GRANTS	27,000			
COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			
BULK FUEL GRANTS (3 POSITIONS)	277,400			
LOCAL GOVERNMENT ASSISTANCE		3,593,400	1,433,300	2,160,100

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TRAINING,DEVELOPMENT, & RDA (20 POSITIONS)	954,600			
STATE ASSESSOR (9 POSITIONS)	305,800			
LOCAL BOUNDARY COMMISSION (2 POSITIONS)	93,500			
REVENUE SHARING ADMINISTRATION (2 POSITIONS)	86,900			
COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	2,152,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION OF $2152.6 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.

COMMUNITY PLANNING SERVICES				
COMMUNITY PLANNING ASSISTANCE (32 POSITIONS)		5,913,600	850,500	5,063,100
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	
ANCSA PLAN OF SURVEY (6 POSITIONS)		298,900	298,900	
ADMINISTRATION & SUPPORT		1,890,800	1,380,700	510,100
OFFICE OF THE COMMISSIONER (4 POSITIONS)	738,200			
ADMINISTRATIVE SERVICES (28 POSITIONS)	972,700			
RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,900			
DESIGNATED GRANTS			814,000	

THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA ESKIMO WHALING COMMISSION, INUPIAT MARINE SCIENCE TRAINING.		269,000		
ALASKA ESKIMO WHALING COMMISSION, WHALE CENSUS PROJECT.		195,000		
ALASKA LEGAL SERVICES CORPORATION, LEGAL SERVICES.		350,000		
NON-CONFORMING HOUSING LOANS ADMINISTRATION (17 POSITIONS)		1,006,600	1,006,600	

DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MUNICIPAL GRANTS (AS 37.05.315)				
ED 7-12 ANCHORAGE				
SPENARD - NEIGHBORHOOD HOUSING SERVICE		100,000	100,000	
ED 21 BARROW-KOTZEBUE				
KOTZEBUE - MARITIME STUDY		25,000	25,000	
STATE BOND COMMITTEE				
DEBT SERVICE		3,649,900	3,649,900	
REMOTE HOUSING	239,800			
PORT FACILITIES	3,025,000			
NATURAL DISASTER	385,100			
******	******			
***** TRANSPORTATION	*****			
******	******			
DEPARTMENT OF PUBLIC SAFETY				
BUREAU OF VEHICLE ENFORCEMENT (29 POSITIONS)		1,159,500	1,159,500	
DEPARTMENT OF TRANSPORTATION				
ADMINISTRATION		13,015,300	12,002,200	1,013,100
COMMISSIONER'S OFFICE (8 POSITIONS)	885,100			
INTERNAL REVIEW (12 POSITIONS)	611,400			
INTERNAL REVIEW CIP (2 POSITIONS)	76,200			
ADMINISTRATIVE SERVICES (160 POSITIONS)	6,598,700			
ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,700			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FINANCIAL MANAGEMENT (114 POSITIONS)	4,715,700			
FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500			
MAINTENANCE & OPERATIONS ADMINISTRATION		2,485,000	1,274,200	1,210,800
ADMINISTRATION (7 POSITIONS)	501,500			
SAFETY & SECURITY (5 POSITIONS)	677,100			
AIRPORT LEASING (20 POSITIONS)	811,900			
STATE EQUIPMENT FLEET (8 POSITIONS)	494,500			
CENTRAL REGION MAINTENANCE & OPERATIONS		31,907,800	25,870,600	6,037,200
AIRPORTS (46 POSITIONS)	5,359,600			
HIGHWAYS (138 POSITIONS)	17,346,200			
$380,000 IS INCLUDED WITHIN THE ALLOCATION FOR CENTRAL REGION HIGHWAYS FOR ADDITIONAL ROAD MAINTENANCE ON THE KENAI PENINSULA.				
FACILITIES (27 POSITIONS)	2,781,300			
EQUIPMENT FLEET (61 POSITIONS)	5,354,800			
ADMINISTRATION (24 POSITIONS)	1,065,900			
INTERIOR REGION MAINTENANCE & OPERATIONS		21,682,300	16,824,600	4,857,700
AIRPORTS (16 POSITIONS)	2,118,200			
HIGHWAYS (117 POSITIONS)	11,441,200			
THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES $204,400 TO OPEN THE TAYLOR & STEESE HIGHWAYS FROM APRIL 1ST THROUGH OCTOBER 31ST.				
FACILITIES (27 POSITIONS)	3,147,600			
EQUIPMENT FLEET (44 POSITIONS)	4,174,000			

TRANSPORTATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION (16 POSITIONS)	801,300			
DALTON HIGHWAY MAINTENANCE & OPERATIONS		8,943,800	7,386,000	1,557,800
ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
FACILITIES (9 POSITIONS)	1,579,300			
EQUIPMENT FLEET (8 POSITIONS)	1,521,700			
SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,021,800	11,174,800	1,847,000
AIRPORTS (2 POSITIONS)	413,300			
HIGHWAYS (60 POSITIONS)	6,276,600			
FACILITIES (39 POSITIONS)	4,277,700			
EQUIPMENT FLEET (20 POSITIONS)	1,673,500			
ADMINISTRATION (6 POSITIONS)	380,700			
WESTERN REGION MAINTENANCE & OPERATIONS		5,910,400	5,052,400	858,000
AIRPORTS (15 POSITIONS)	2,301,200			
HIGHWAYS (23 POSITIONS)	1,813,000			
THE ALLOCATION FOR WESTERN REGION HIGHWAYS INCLUDES $95,000 TO MAINTAIN THE ROAD BETWEEN MOUNTAIN VILLAGE AND SAINT MARY'S.				
FACILITIES (7 POSITIONS)	698,200			
EQUIPMENT FLEET (9 POSITIONS)	750,300			
ADMINISTRATION (4 POSITIONS)	347,700			
SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,537,900	9,372,900	3,165,000
AIRPORTS (5 POSITIONS)	737,300			
HIGHWAYS (80 POSITIONS)	6,551,700			
FACILITIES (22 POSITIONS)	2,431,000			

TRANSPORTATION (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
EQUIPMENT FLEET (27 POSITIONS)	2,392,400			
ADMINISTRATION (8 POSITIONS)	425,500			
ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000
FIELD MAINTENANCE (46 POSITIONS)	2,235,500			
BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			
SECURITY (66 POSITIONS)	3,067,100			
CUSTODIAL (57 POSITIONS)	1,790,800			
ADMINISTRATION (13 POSITIONS)	1,718,500			
EQUIPMENT (15 POSITIONS)	971,900			
FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
SECURITY (41 POSITIONS)	2,377,600			
CUSTODIAL (9 POSITIONS)	341,200			
ADMINISTRATION (9 POSITIONS)	562,500			
MARINE TRANSPORTATION		53,443,800	52,835,900	607,900
SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			
SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (34 POSITIONS)	2,047,700			
MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			
HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000	36,655,100
ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200			
DESIGN (10 POSITIONS)	627,600			
CONSTRUCTION (26 POSITIONS)	1,572,800			
CIP INDIRECT COSTS	3,653,400			
DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900			
HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000			
CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300			
INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600			
SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800			
WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900			
SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600			
RIGHT OF WAY		1,333,900	1,333,900	
OPERATIONS (14 POSITIONS)	776,900			
CIP INDIRECT COSTS	557,000			
AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500	4,868,900
DIRECTOR (3 POSITIONS)	187,500			
DESIGN (11 POSITIONS)	447,200			
CONSTRUCTION (12 POSITIONS)	522,200			
CIP INDIRECT COSTS	58,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500			
HARBOR DESIGN & CONSTRUCTION		1,331,600	592,200	739,400
OPERATIONS (6 POSITIONS)	383,200			
CIP INDIRECT COSTS	209,000			
HARBOR CIP PROGRAM (19 POSITIONS)	739,400			
FACILITIES DESIGN & CONSTRUCTION		4,383,300	1,594,000	2,789,300
ADMINISTRATION (12 POSITIONS)	616,800			
DESIGN (5 POSITIONS)	271,800			
CONSTRUCTION (4 POSITIONS)	226,900			
CIP INDIRECT COSTS	478,500			
CENTRAL CIP PROGRAM (40 POSITIONS)	1,548,800			
INTERIOR CIP PROGRAM (14 POSITIONS)	659,500			
SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000			
PLANNING & PROGRAMMING		8,702,700	8,702,700	
ADMINISTRATION (46 POSITIONS)	1,957,000			

THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS TO BE CONSIDERED AS BUDGETED AT THE GOVERNOR'S REQUEST LEVEL. HOWEVER, THE FUNCTION IS FUNDED IN THE GENERAL APPROPRIATIONS ACT AT 85 PERCENT. THE SHORT FUNDING OF PLANNING AND PROGRAMMING IS DONE TO ENCOURAGE SERIOUS CONSIDERATION OF THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS - IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TRANSPORTATION (CONT.)				
CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,573,300			
CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	721,800			
INTERIOR REGION TRANSPORTATION PLANNING (29 POSITIONS)	1,122,600			
INTERIOR REGION FACILITIES PLANNING (7 POSITIONS)	347,500			
INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	957,800			
SOUTHEAST REGION TRANSPORTATION PLANNING (40 POSITIONS)	1,589,600			
SOUTHEAST REGION FACILITIES PLANNING (10 POSITIONS)	433,100			
STATE BOND COMMITTEE				
DEBT SERVICE		47,612,900	45,676,400	1,936,500
HIGHWAYS	26,092,100			
AVIATION	11,147,600			
MARINE TRANSPORTATION	6,555,400			
WATER AND HARBORS	3,817,800			
* * * * * *	* * * * * *			
* * * * * GENERAL GOVERNMENT	* * * * *			
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
EXECUTIVE OPERATIONS		9,062,400	9,062,400	
EXECUTIVE OFFICE (56 POSITIONS)	3,065,800			
SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	378,700			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GENERAL GOVERNMENT (CONT.)				
CONTINGENCY FUND	750,000			
EXECUTIVE MANSION (4 POSITIONS)	182,600			
REGULATORY REFORM OFFICE (2 POSITIONS)	108,700			
LIEUTENANT GOVERNOR (9 POSITIONS)	596,600			
POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)	1,365,400			
BUDGET & MANAGEMENT (36 POSITIONS)	1,960,600			
INTERNAL AUDIT (15 POSITIONS)	654,000			
ELECTIVE OPERATIONS				
ELECTIONS (22 POSITIONS)		1,647,600	1,647,600	
SALARY AND BENEFITS INCREASES		12,223,500	10,582,200	1,641,300
EXECUTIVE AGENCIES PART I	12,223,500			
DEPARTMENT OF ADMINISTRATION				
ALASKA STATEHOOD COMMISSION (3 POSITIONS)		498,500	498,500	
PUBLIC OFFICES COMMISSION (9 POSITIONS)		393,800	393,800	
OFFICE OF THE COMMISSIONER		651,300	651,300	
OFFICE OF THE COMMISSIONER (8 POSITIONS)	651,300			
OFFICE OF INFORMATION MANAGEMENT		457,000	457,000	
OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
ADMINISTRATIVE SERVICES		1,681,900	929,800	752,100
FISCAL/PERSONNEL (16 POSITIONS)	569,400			
WORD PROCESSING CENTERS (24 POSITIONS)	741,900			
CENTREX SYSTEM CHARGES	370,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX EQUIPMENT.

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TELECOMMUNICATIONS SYSTEMS				
OPERATIONS (52 POSITIONS)		9,129,600	8,776,100	353,500
TELECOMMUNICATIONS SERVICES				
PLANNING (5 POSITIONS)		302,400	302,400	
ACCOUNTING		3,446,100	3,446,100	
PRE-AUDIT (12 POSITIONS)	396,300			
ACCOUNTING SERVICES (9 POSITIONS)	355,500			
PAYROLL ACCOUNTING (19 POSITIONS)	581,800			
ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300			
RISK MANAGEMENT				
OPERATIONS (9 POSITIONS)		377,000		377,000
PREMIUMS		5,308,000		5,308,000
LOSS RETENTION		7,672,500	17,500	7,655,000
PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400	
PERSONNEL (72 POSITIONS)	3,164,800			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF PERSONNEL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE EMPLOYMENT APPLICATION PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION TURN-AROUND TIME IS TO BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.

LABOR RELATIONS (13 POSITIONS)	749,600			
GENERAL SERVICES		4,259,300	2,594,900	1,664,400
PURCHASING (19 POSITIONS)	1,116,800			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PROPERTY MANAGEMENT (5 POSITIONS)	352,300			
CENTRAL MAIL & SWITCHBOARD (7 POSITIONS)	508,800			
CENTRAL DUPLICATING (28 POSITIONS)	1,424,100			
ARCHIVES (13 POSITIONS)	693,800			
SURPLUS PROPERTY (6 POSITIONS)	163,500			
DATA PROCESSING		10,642,800	1,229,200	9,413,600
COMPUTING SERVICES (72 POSITIONS)	9,984,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT THE FY 83 BUDGET REQUEST FOR COMPUTING SERVICES SHOWING THAT THE TOTAL SOURCE OF FUNDS WILL COME DIRECTLY FROM THE GENERAL FUND.

MANAGEMENT SERVICES (10 POSITIONS)	658,200			
LABOR SERVICES		585,500	585,500	
LABOR RELATIONS AGENCY	92,800			
EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			

IT IS THE INTENT OF THE LEGISLATURE IN THIS APPROPRIATION TO ENCOURAGE THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT WITHIN THE DIVISION OF PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.

RETIREMENT & BENEFITS		4,000,200	412,600	3,587,600
PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.8 POSITIONS)	1,403,400			
TEACHERS RETIREMENT SYSTEM (15.8 POSITIONS)	1,057,400			
OTHER BENEFITS (16.8 POSITIONS)	1,539,400			
BUILDING & EQUIPMENT SERVICES		22,548,000	21,745,500	802,500
LEASING & FACILITIES (2 POSITIONS)	21,187,600			

GENERAL GOVERNMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			
DEPARTMENT OF LAW				
LEGAL SERVICES		6,987,700	4,177,900	2,809,800
OPERATIONS (110 POSITIONS)	6,619,500			
ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
DEPARTMENT OF REVENUE				
REVENUE OPERATIONS		8,316,900	7,418,500	898,400
AUDIT (75 POSITIONS)	3,067,500			
PETROLEUM REVENUE (26 POSITIONS)	1,600,100			
ENFORCEMENT (48 POSITIONS)	1,551,800			
TREASURY MANAGEMENT (21 POSITIONS)	2,097,500			
CHILD SUPPORT ENFORCEMENT (65 POSITIONS)		2,564,000	620,000	1,944,000
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF REVENUE SHALL NOT IMPLEMENT A COLLECTION FEE SCHEDULE FOR THE NON-AFDC RECIPIENTS. IT IS FURTHER THE INTENT THAT THESE COSTS ARE TO BE PROVIDED FROM THE STATE GENERAL FUND.				
ADMINISTRATION AND SUPPORT		153,267,200	153,267,200	
OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,089,400			
ADMINSTRATIVE SERVICES (40 POSITIONS)	151,874,100			
FISH & GAME LICENSING (9 POSITIONS)	303,700			
LEGISLATURE				
BUDGET & AUDIT COMMITTEE		5,973,800	5,973,800	
LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
LEGISLATIVE FINANCE (30 POSITIONS)	2,529,700			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMITTEE EXPENSES (3 POSITIONS)	900,000			
LEGISLATIVE COUNCIL		20,361,900	20,254,900	107,000
SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
LEADERSHIP (14 POSITIONS)	725,200			
LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)	920,700			
LAA ADMINISTRATIVE SERVICES (46 POSITIONS)	3,649,300			
HOUSE RESEARCH (13 POSITIONS)	651,100			
LAA LEGAL SERVICES (23 POSITIONS)	1,397,000			
SESSION EXPENSES	4,828,600			
COUNCIL & SUBCOMMITTEES	2,141,400			
OFFICE SPACE RENTAL (15 POSITIONS)	2,007,400			
EQUIPMENT ACCOUNT	542,400			
PUBLIC SERVICES (56 POSITIONS)	2,847,700			
SENATE RESEARCH	651,100			
OFFICE OF OMBUDSMAN (19 POSITIONS)		1,288,700	1,288,700	

* SEC. 11 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

Don-

When you all passed out HB 50 just now you neglected to pass on the first 4 pages of the bill.

Majority of the language is standard per every Operating Budget bill. However 2 sections are new language. I've asked Jax to give me copy of new sections

Sec. 8 is language put

IN BY MEEKINS. SEC. 9 IS LANGUAGE BY ARLISS. WOULD YOU LIKE COPIES OF ALL 4 PAGES TO TAKE UP WITH COMM. OR JUST THIS PAGE.