

COMMITTEE REPORT

HOUSE

FURTHER:

4/9/81

(11)

Date: April 14, 1981

Mr. Speaker:

The Committee on FINANCE has had HB 488

"An Act making a supplemental appropriation for the operation of the legislature; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 488 (Fin) same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Facciano
Marino
San Art
Rosenblatt
Busby
Matquerry
Wagner

MEMBERS HAVING
OTHER RECOMMENDATIONS:

San Art

CHAIRMAN

Funding Information

General Fund	\$1,853,500	\$1,948,500
Other Funds	-0-	
	<u>\$1,853,500</u>	\$1,948,500

Introduced: 4/9/81
Referred: Finance

1 IN THE HOUSE

Finance
BY THE RULES COMMITTEE

2 CS HOUSE BILL NO. 488 (FIN)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation for the
7 operation of the legislature; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,853,500 is appropriated from the general fund
11 to the Legislative Affairs Agency for the operation of the Twelfth Legisla-
12 ture--First Session from the 87th through the 125th legislative day.

13 * Sec. 2. The unexpended and unobligated portion of the appropriation
14 made by this Act lapses into the general fund June 30, 1981.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070. 4

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18 Sec. 3. The sum of \$95,000 is
19 appropriated from the general fund to
20 the legislative Finance Division for the
21 operation of the Twelfth Legislature -
22 First Session.
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STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

April 13, 1981

MEMORANDUM

TO: J. H. Hogan, Director
Legislative Finance Division

FROM: Pat Williams, Adm. Asst. *Pat*
Legislative Finance Division

SUBJECT: Legislative Finance FY 81 Supplemental Request

As you requested, I have calculated the FY 81 supplemental amount needed by Legislative Finance. The following expenses are related to the creation of two Senate Finance chairmen in January 1981:

SENATE FINANCE

100	<u>Personal Services</u> - 2 aides at R. 22C, 3746/mo.+ 25% benefits x 6 mos; 1 aide at R. 22C x 3 mos.; 1 Secretary at \$63/day+22% benefits x 6 months	\$70,244 13,835
200	<u>Travel</u> - 6 months (one chairman)	1,800
300	<u>Contractual</u> - Office expenses, including telephone, postage, etc. (6 mos. for one chairman)	3,100
400	<u>Commodities</u> - 6 months (1 chairman)	1,100
800	<u>Chairman's Discretionary</u> account - 6 months	<u>5,000</u>
	Total.	\$95,079

HOUSE FINANCE

House Finance is budgeted for 12 positions and has 16 on board. The Chairman has opted to transfer contractual funds into personal services to cover these salaries.

Funding Information
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Other Funds -0-
\$1,853,500

Introduced: 4/9/81
Referred: Finance

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BY THE RULES COMMITTEE

2

HOUSE BILL NO. 488

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

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