

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HR 481  
 Title Shooting and Firearm Safety Programs  
 Requested by \_\_\_\_\_ Date \_\_\_\_\_

II. FISCAL DETAIL

Agency Affected Department of Fish and Game  
 Program Category Affected NRMEC  
 BRU, Program, or Subprogram(s) Affected Game Division  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		58.0				
200 TRAVEL		20.0				
300 CONTRACTUAL		7.0				
400 COMMODITIES		2.0				
500 EQUIPMENT		3.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>200.0</b>				

FUNDING (Thousands of Dollars)

GENERAL FUND		200.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2				
PART TIME						
TEMPORARY		24				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions: If the costs of administering construction contracts and providing staff support to the Advisory Committee on Hunting and Firearm Safety, including travel expenses of committee members, are to be paid out of the 4% overhead we will not require an additional appropriation. These costs are estimated as follows:

Game Division:	
Administrative Assistant	\$35.3
Clerk Typist	27.6
	<u>\$58.0</u>

continued on page 2.

IV. DATE April 28, 1981 PREPARED BY Janet B. Green  
 AGENCY Department of Fish and Game  
 Original: Legislative Finance PHONE 465-4120  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Fiscal Note for HB 481 continued:

Travel, including administrative and advisory committee	\$20.0
Telephone, postage and miscellaneous contractual expenses	7.0
Office supplies	2.0
Office equipment	3.0
	<u>\$90.0</u>

An additional \$110.0 will be withheld by the Administrative Services Division for overhead.

POSITION PAPER

House Bill No. 481

"An Act making a special appropriation to the Department of Fish and Game for shooting and firearm safety programs; and providing for an effective date."

HB No. 481 provides \$5,000,000 to the Department of Fish and Game to administer grants to municipalities and public and private organizations for the development and operation of public shooting ranges and related facilities, and to administer programs involving education and training in the safe use of firearms.

The Department believes that firearm safety programs may reduce the number of deaths and injuries resulting from firearm accidents. During the past decade, between 10 and 29 deaths resulted from firearm accidents each year.

The Department of Health and Social Services supports the concept of firearm safety programs.

Recommended by: David Bruce  
David Bruce, Deputy Director  
Division of Public Health

Date: April 16, 1981

Approved by: Helen D. Beirne  
Helen D. Beirne  
Commissioner

Date: 4/29/81

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 481

Title "An Act making a special appropriation to the Dept. of Fish & Game for shooting

Requested by Commissioner's Office Date 4/15/81

and firearm safety programs."

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Division of Public Health

BRU, Program, or Subprogram(s) Affected \_\_\_\_\_

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4/15/81

PREPARED BY Mark Johnson

AGENCY Dept. of Health and Social Services

PHONE 465-3027

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named) M&B Approval \_\_\_\_\_

Date 4/15/81

Funding Information  
General Fund \$5,000,000  
Other Funds -0-  
\$5,000,000

Introduced: 4/7/81  
Referred: Community & Regional  
Affairs and Finance

1 IN THE HOUSE

BY MALONE, BEIRNE, ZHAROFF AND  
O'CONNELL

2 HOUSE BILL NO. 481

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Fish and Game for shooting and firearm safety  
8 programs; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$5,000,000 is appropriated from the general fund  
11 to the Department of Fish and Game to administer grants to municipalities  
12 and public and private organizations for the development and operation of  
13 public shooting ranges and related facilities and to administer programs  
14 involving education and training in the safe use of firearms.

15 \* Sec. 2. The unexpended and unobligated portion of the appropriation  
16 made by this Act lapses into the general fund on June 30, 1983.

17 \* Sec. 3. This Act takes effect July 1, 1981.

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COMMITTEE REPORT  
HOUSE

4/29

FURTHER: FINANCE

4/7/81

(7)

Date: April 29, 1981

Mr. Speaker:

The Committee on COMMUNITY & REGIONAL AFFAIRS has had HB 481

"An Act making a special appropriation to the Department of Fish and Game for shooting and firearm safety programs; and providing for an effective date."

under consideration and reports it back as follows:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title
- new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back with <sup>individual</sup> ~~one~~ recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

Ben [Signature]

John [Signature]

Patrick [Signature]

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

Tony [Signature] Do Not Pass!!!

Bob [Signature] Do Not Pass

Bob [Signature] No Rec

\_\_\_\_\_

\_\_\_\_\_

Ben [Signature]  
CHAIRMAN

Guthrie  
12-1299

Funding Information	
General Fund	\$5,000,000
Other Funds	-0-
	<u>\$5,000,000</u>

Introduced: 4/7/81  
Referred: Community & Regional  
Affairs and Finance

BY MALONE, BEIRNE, ZHAROFF AND  
O'CONNELL

1 IN THE HOUSE

2 HOUSE BILL NO. 481

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

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**ALASKA STATE LEGISLATURE**

TWELFTH Legislature FIRST... Session

HOUSE ... BILL ... NO. 481...

By ... MALONE, BEIRNE, ZHAROFF AND O'CONNELL

"An Act making a special appropriation to the Department of Fish and Game for shooting and firearm safety programs; and providing for an effective date."

Spec. appro/Dept. F&G/shooting and firearm safety programs

Introduced in the House ..... 4/7, 19.81

**HISTORY IN THE HOUSE**

19 81	Read first time and referred to Committee on												
Apr 7	C&RA and Finance												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by Speaker												
	Sent to Senate												
CHIEF CLERK OF THE HOUSE													

**HISTORY IN THE SENATE**

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by President												
	Returned to House												
SECRETARY OF THE SENATE													

**HISTORY IN THE HOUSE**

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor  ..... by Governor
	Filed with Lt. Governor
	Chapter No. ....