

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 446

Title "An Act establishing assistance and information programs on energy"

Requested by Resources Committee Date 4/16/81

II. FISCAL DETAIL

Agency Affected Department of Commerce and Economic Development

Program Category Affected Development

BRU, Program, or Subprogram(s) Affected Division of Energy and Power Development

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		145.944	159.078			
200 TRAVEL		10.0	10.9			
300 CONTRACTUAL		105.0	50.0			
400 COMMODITIES		16.0	16.0			
500 EQUIPMENT		2.752	-0-			
600 LAND & STRUCTURES		-0-	-0-			
700 GRANTS, CLAIMS, ETC.		-0-	-0-			
TOTAL		279.696	235.978			

FUNDING (Thousands of Dollars)

		279.696	235.978			
GENERAL FUND						
FEDERAL FUNDS		-0-	-0-			
OTHER (Specify Fund Source)		-0-	-0-			

POSITIONS

		4	4			
FULL TIME						
PART TIME		0	0			
TEMPORARY		0	0			

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The budget presented provides sufficient support for the division to establish a program for technical assistance to assist municipalities in development of alternative energy technologies and establish a energy programs information office.

IV. DATE

4-23-81

PREPARED BY

CLARISSA PAINLAW

AGENCY

Energy & Power Development

PHONE

276-0508

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

HOUSE BILL 446

100 Personal Services \$145,944

##1-Energy Specialist II (18A)
 \$2640 X 12 mo. + 25.5% payroll burden= \$39,758

##1 Energy Specialist II (18F)
 \$3153 X 12 mo. + 25.5% payroll burden= \$47,484

1 Librarian (17A)
 \$2455 X 12 Mo. + 25.5% payroll burden* \$36972

1 Clerk Typist III (8A)
 \$1393 X 12 mo. + 30% payroll burden= \$21730

Positions presently federally funded but will need State funding in FY 82

200 Travel \$ 10,000

300 Contractual \$105,000

Professional Services
 Workshops & Materials Production \$30,000

Space rental, phone, copying, printing & misc. \$75,000

400 Supplies \$16,000

500 Equipment \$2,752

1-Typing desk@\$433 \$433
 1-Regular desk @ \$353 \$353
 5-Book cases @ \$103 \$515
 2-Chairs @ \$177 \$354
 2-Side chairs @ \$88 \$176
 3-Filing cabinets @ \$252 \$756
 1-Table @ \$165 \$165

TOTAL \$279,696

Introduced: 4/1/81
Referred: Labor & Commerce and
Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 HOUSE BILL NO. 446

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing assistance and information
7 programs on energy in the Department of Commerce and
8 Economic Development; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 44.33.020 is amended by adding new paragraphs to read:

12 (25) establish and administer a program of technical assist-
13 ance to encourage and assist municipalities in development and use of
14 alternative energy systems and energy conservation measures, including
15 but not limited to energy-related concerns subject to regulation under
16 AS 29.33.070 - 29.33.245;

17 (26) establish and maintain an energy programs information
18 office to gather and publish information about energy laws, regulations,
19 and programs of the federal government for use by state government
20 officials and employees; the energy programs information office shall
21 maintain current information concerning

22 (A) activities of the federal government concerned with
23 energy;

24 (B) federal research and development projects in Alaska
25 concerned with energy; and

26 (C) sources of technical and financial assistance for
27 energy conservation, use, and research and development.

28 * Sec. 2. This Act takes effect July 1, 1981.

29

Cheroweth
12-12-15

Introduced: 4/1/81
Referred: Labor & Commerce and
Finance

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BY THE RESOURCES COMMITTEE

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ALASKA STATE LEGISLATURE

TWELFTH. Legislature FIRST. Session

HOUSE ...BILL..... NO.446
By .THE.RESOURCES.COMMITTEE..

"An Act establishing assistance and information programs on energy in the Department of Commerce and Economic Development; and providing for an effective date."

Estab. assist. & info programs

Introduced in the House ...4/1...., 19...81

HISTORY IN THE HOUSE

19	81	Read first time and referred to Committee on
Apr	1	Labor & Commerce and Finance Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
		Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused Reported correctly engrossed Signed by Speaker Sent to Senate
CHIEF CLERK OF THE HOUSE		

HISTORY IN THE SENATE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
		Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused Reported correctly engrossed Signed by President Returned to House
SECRETARY OF THE SENATE		

HISTORY IN THE HOUSE

19		Received from Senate
		Concurred in Senate amendment thus adopting: VOTE
		Failed to concur in Senate amendment; asked Senate to recede VOTE
		Senate receded from amendment VOTE
		Senate failed to recede from amendment VOTE
		CC appointed by House
		CC appointed by Senate
		CC adopted by House VOTE
		CC adopted by Senate VOTE
		To enrolling Reported correctly enrolled Sent to Governor by Governor
		Filed with Lt. Governor
		Chapter No.