

Original sponsor: Resources Committee

Offered: 4/24/81
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 440 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act directing the commissioner of administration
7 to implement an energy conservation program for certain
8 procurement activities of the state; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 44.21.020 is amended by adding a new paragraph to read:

12 (13) adopt regulations to implement the energy conservation
13 procurement policy set out in AS 46.11.070.

14 * Sec. 2. AS 46.11 is amended by adding a new section to read:

15 Sec. 46.11.070. ENERGY CONSERVATION PROCUREMENT POLICY REGULA-
16 TIONS. (a) By July 1, 1982, the commissioner of administration shall
17 adopt regulations to implement a procurement policy applicable to state
18 agencies. The regulations adopted shall be reasonably necessary to
19 promote energy conservation in the acquisition and use of equipment,
20 materials, and supplies, and shall include, but are not limited to,

21 (1) procedures to determine life cycle costs of equipment,
22 based on acquisition costs, the cost of operating the equipment during
23 its anticipated useful life, maintenance costs of equipment during its
24 anticipated useful life, and the anticipated resale or salvage value of
25 the equipment;

26 (2) minimum standards of energy efficiency of equipment,
27 based on applicable federal energy efficiency standards and average
28 fleet fuel economy for automobiles; and

29 (3) limits on the acquisition of equipment, materials, and

1 supplies until the state agency proposing to acquire the materials and
2 supplies has considered the availability of recycled equipment,
3 materials, and supplies.

4 (b) The regulations adopted by the commissioner of administration
5 shall include bid procedures applicable to the acquisition of equip-
6 ment, materials and supplies by state agencies by which the state
7 agency may evaluate compliance of a bid with the provisions of (a) of
8 this section before making a bid award.

9 (c) The commissioner of administration may not adopt regulations
10 under this section until the director of the Alaska Energy Center
11 (AS 46.12) and the director of the division of energy and power develop-
12 ment in the Department of Commerce and Economic Development are allowed
13 to review and comment on the regulations.

14 (d) The commissioner of administration may assist state agencies
15 in complying with regulations adopted under this section.

16 (e) By the 10th day of each regular session of the legislature,
17 the commissioner of administration shall submit a report to the legis-
18 lature on the regulations adopted under this section, and on compliance
19 with the regulations by state agencies. The report shall contain

20 (1) the actual energy costs and the energy conserved as a
21 result of compliance by state agencies with the regulations adopted
22 under this section; and

23 (2) the estimated energy costs and estimated energy which
24 may be conserved as a result of compliance by state agencies with the
25 regulations adopted under this section.

26 * Sec. 3. AS 37.25.030 is amended by adding a new subsection to read:

27 (b) The commissioner of administration shall

28 (1) require bids submitted under this section to contain the
29 following information:

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(A) if the bid involves energy-consuming equipment, the life cycle costs and energy efficiency standards of the equipment;

(B) if the bid involves materials and supplies, the proposed use of recycled products in the materials and supplies when the use of recycled products is economical;

(2) condition acceptance of a bid submitted under this section on compliance by the bidder with bid regulations adopted under AS 46.11.070.

* Sec. 4. Sections 1 and 2 of this Act take effect July 1, 1981.

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(2) condition acceptance of a bid submitted under this section on compliance by the bidder with bid regulations adopted under AS 46.11.070.

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14 * Sec. 2. AS 46.11 is amended by adding a new section to read:

15 Sec. 46.11.070. ENERGY CONSERVATION PROCUREMENT POLICY REGULA-
16 TIONS. (a) By January 1, 1982, the commissioner of administration
17 shall adopt regulations to implement a procurement policy applicable to
18 state agencies and municipalities of the state. The regulations
19 adopted shall be reasonably necessary to promote energy conservation in
20 the acquisition and use of equipment, materials, and supplies, and
21 shall include, but are not limited to, adoption of

22 (1) procedures to determine life cycle costs of equipment,
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24 during its anticipated useful life, maintenance costs of equipment
25 during its anticipated useful life, and the anticipated resale or
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27 (2) minimum standards of energy efficiency of equipment,
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3 the materials and supplies has considered the availability of recycled
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14 to review and comment on the regulations.

15 (d) The commissioner of administration may assist state agencies
16 and municipalities in complying with regulations adopted under this
17 section.

18 (e) By the 10th day of each regular session of the legislature,
19 the commissioner of administration shall submit a report to the legis-
20 lature on the regulations adopted under this section, and on compliance
21 with the regulations by state agencies and municipalities. The report
22 shall contain

23 (1) the actual energy costs and the energy conserved as a
24 result of compliance by state agencies and municipalities with the
25 regulations adopted under this section; and

26 (2) the estimated energy costs and estimated energy which
27 may be conserved as a result of compliance by state agencies and
28 municipalities with the regulations adopted under this section.

29 * Sec. 3. AS 37.25.030 is amended by adding a new subsection to read:

1 (b) The commissioner of administration shall

2 (1) require bids submitted under this section to contain the
3 following information:

4 (A) if the bid involves equipment, the life cycle costs
5 and energy efficiency standards of the equipment;

6 (B) if the bid involves materials and supplies, the
7 proposed use of recycled products in the materials and supplies;

8 (2) condition acceptance of a bid submitted under this
9 section on compliance by the bidder with bid regulations adopted under
10 AS 46.11.070.

11 * Sec. 4. AS 29.48 is amended by adding a new section to read:

12 Sec. 29.48.252. LIMITATIONS ON BIDS. (a) When the assembly or
13 council authorizes a purchase under AS 29.48.250, the assembly or
14 council shall

15 (1) require bids submitted under this section to contain the
16 following information:

17 (A) if the bid involves equipment, the life cycle costs
18 and energy efficiency standards of the equipment;

19 (B) if the bid involves materials and supplies, the
20 proposed use of recycled products in the materials and supplies;

21 (2) condition acceptance of a bid submitted under this
22 section on compliance by the bidder with bid regulations adopted under
23 AS 46.11.070, or under (b) of this section.

24 (b) The assembly or council may by ordinance impose requirements
25 on the acceptance of bids which are more restrictive than the require-
26 ments and procedures established by regulation adopted under AS 46.11.-
27 070.

28 * Sec. 5. AS 29.13.100 is amended by adding a new paragraph to read:

29 (48) AS 29.48.252 (limitations on bids).

1 * Sec. 6. Sections 1 and 2 of this Act take effect July 1, 1981.

2 * Sec. 7. Sections 3 - 5 of this Act take effect January 1, 1982.

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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CS House Bill No. 440 (SA) (Page 1 of 2)
 Title Energy Conservation Program for certain procurement activities
 Requested by the Resources Committee Date April 1, 1981

II. FISCAL DETAIL
 Agency Affected Department of Administration
 Program Category Affected Centralized Administrative
 ERU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		126.4	139.0	152.9	168.2	185.1
200 TRAVEL		7.0	2.2	2.4	2.7	2.9
300 CONTRACTUAL		15.0	16.5	18.2	20.0	22.0
400 COMMODITIES		2.5	2.8	3.0	3.3	3.7
500 EQUIPMENT		7.2	7.9	8.7	9.6	10.5
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		153.1	158.4	185.2	203.8	224.2

FUNDING (Thousands of Dollars)

GENERAL FUND		153.1	168.4	185.2	203.8	224.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		4	4	4	4	4
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions: (1) Expenditures for goods secured by life cycle purchasing will increase negligibly after the first year.

(2) The personal expenditures will be sufficient to meet the bill's requirements.

Life cycle purchasing simply requires more time for each purchase.

IV. DATE April 15, 1981 PREPARED BY George Elgee
 AGENCY Administration - General Services & Supply
 PHONE 465-2250
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Gardiner

FISCAL NOTE

III. ANALYSIS - Continued

CSHB 440(SA) (page 2 of 2)

To date Purchasing has received approximately 50% more work than last year at this time. Though approximately 30% of the purchasing agents are new and are still being trained the average production per person is higher than last year. The increased workload has exceeded the increased capacity made possible by additional personnel and increased efficiency. At present our backlog is over 4 man-years. More simply stated: If Purchasing accepted no more requests from agencies it would take about 5 months to complete the work at hand. Optimistically this backlog should abate slightly over the next year if all else remains equal.

However, it will not remain equal. The Governor's budget submission reflects an increase of approximately 20% in the commodities and equipment areas. Since the bulk of our work is historically derived from these categories it is not difficult to extrapolate and arrive at the conclusion that we will have a 20% increase in work without the passage of this bill.

The position will help absorb the additional work necessitated by increased quantities of more complex and time consuming Life Cycle cost bids.

cc

CSNB 440(CSA)

1	POSITION TITLE Purchasing Agent II		
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No. PCN No.

CHANGE/STEP 18A	BARG. UNIT. G	LOCATION Anchorage	GOV.	APPROV.	DISAPP.
MINORITY		FORM 12 PAGE/LINE	LEG.		

3	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
4	PERSONAL SERVICES: SALARY	2,640/mo.	31,680
5	BENEFITS	.1579	5,002
6	FICA	.0613	1,942
7	HEALTH INS.	150 x 12	1,800
8	TOTAL PERSONAL SERVICES	01	40.4
9	TRAVEL	02	1.0
10	CONTRACTUAL	03	4.0
11	COMMODITIES	04	.5
12	EQUIPMENT	05	1.8
13	OTHER		
14	TOTAL COST		47.7

JUSTIFICATION: Life Cycle Purchasing simply requires more time for each purchase.

To date Purchasing has received approximately 50% more work than last year at this time. Though approximately 30% of the purchasing agents are new and are still being trained the average production per person is higher than last year. The increased workload has exceeded the increased capacity made possible by additional personnel and increased efficiency. At present our backlog is over 4 man-years. More simply stated: If Purchasing accepted no more requests from agencies it would take about 5 months to complete the work at hand. Optimistically this backlog should abate slightly over the next year if all else remains equal.

	CODE	FUNDING SOURCE	
15		FED RCPTS 1002	
16		GF MATCH 1003	
17		GEN. FUND 1001	47.7
18		I-A RCPTS 1005	
19		PGM RCPTS 1023	
20		OTHER	

However, it will not remain equal. The Governor's budget submission reflects an increase of approximately 20% in the commodities and equipment areas. Since the bulk of our work is historically derived from these categories it is not difficult to extrapolate and arrive at the conclusion that we will have a 20% increase in work without the passage of this bill.

The position will help absorb the additional work necessitated by increased quantities of more complex and time consuming Life Cycle cost bids.

21	CONTINUATION	
22	ADDITION	

FOR B&M USE ONLY

AA KEY NUMBER _____ COLUMN NO. _____

AGENCY Administration PROGRAM Centralized Administrative Services

BRU General Services

COMPONENT Purchasing

13 REQUEST FOR NEW POSITION.

Page of

REVISED DATE

FY 82

1	POSITION TITLE Clerk Typist III		
2	TYPE OF POSITION PFT	STAFF MONTHS 12	PCN No.

RANGE/STEP 8B	BARG. UNIT. G	LOCATION Anchorage	GOV.	STATE GOV.	DIS. P.
PRIORITY		FORM 12 PAGE/LINE	LEG.		

3	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
4	PERSONAL SERVICES:		
	SALARY	1,433/mo.	17,196
5	BENEFITS	.1579	2,715
6	FICA	.0613	1,054
7	HEALTH INS.	150 x 12	1,800
8	TOTAL PERSONAL SERVICES		22.8
9	TRAVEL	01	
10	CONTRACTUAL	02	4.0
11	COMMODITIES	03	1.0
12	EQUIPMENT	04	1.8
13	OTHER	05	
14	TOTAL COST		29.6

JUSTIFICATION: Life Cycle Purchasing simply requires more time for each purchase.

To date Purchasing has received approximately 50% more work than last year at this time. Though approximately 30% of the purchasing agents are new and are still being trained the average production per person is higher than last year. The increased workload has exceeded the increased capacity made possible by additional personnel and increased efficiency. At present our backlog is over 4 man-years. More simply stated: If Purchasing accepted no more requests from agencies it would take about 5 months to complete the work at hand. Optimistically this backlog should abate slightly over the next year if all else remains equal.

	CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17	100	GEN. FUND 1004	29.6
18		I-A RCPTS. 1005	
19		PGM RCPTS 1023	
20		OTHER	

However, it will not remain equal. The Governor's budget submission reflects an increase of approximately 20% in the commodities and equipment areas. Since the bulk of our work is historically derived from these categories it is not difficult to extrapolate and arrive at the conclusion that we will have a 20% increase in work without the passage of this bill.

21	CONTINUATION	
22	ADDITION	

The position will help absorb the additional work necessitated by increased quantities of more complex and time consuming Life Cycle cost bids.

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AGENCY Administration PROGRAM Centralized Administrative Services

BRU General Services

13 REQUEST FOR NEW POSITION.

COMPONENT Purchasing

Page of

REVISED DATE

FY 82

1	POSITION TITLE Administrative Support Technician II			CHANGE/STEP 8B	BARG. UNIT. G	LOCATION Juneau	APPROV. LEG.	DIS. ST.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	
3	TYPE OF EXPENDITURE			AMOUNT				
	1	2	3					
4	PERSONAL SERVICES:							
	SALARY	1,433/mo.	17.196					
5	BENEFITS	.1579	2,715					
6	FICA	.0613	1,054					
7	HEALTH INS.	150 x 2	1,800					
8	TOTAL PERSONAL SERVICES	01	22.8					
9	TRAVEL	02						
10	CONTRACTUAL	03	3.0					
11	COMMODITIES	04	.5					
12	EQUIPMENT	05	1.8					
13	OTHER							
14	TOTAL COST		28.1					
15	CODE	FUNDING SOURCE						
		FED RCPTS. 1002						
		GF MATCH. 1003						
		GEN. FUND 1004						
	902	I-A RCPTS. 1005			28.1			
		PGM RCPTS 1025						
		OTHER						
21	CONTINUATION							
22	ADDITION							

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FOR BSM USE ONLY

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AGENCY Administration PROGRAM Centralized Administrative Services

ORU Administrative Services

COMPONENT HP/AS

13 REQUEST FOR NEW POSITION.

Page of REVISED DATE

FY 82

cleroweth
12-1218

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-1-

CSHB 440(SA)

Special note & backup 4/24

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Chenoweth
12-1218

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11 under this section until the director of the Alaska Energy Center
12 (AS 46.12) and the director of the division of energy and power develop-
13 ment in the Department of Commerce and Economic Development are allowed
14 to review and comment on the regulations.

15 (d) The commissioner of administration may assist state agencies
16 and municipalities in complying with regulations adopted under this
17 section.

18 (e) By the 10th day of each regular session of the legislature,
19 the commissioner of administration shall submit a report to the legis-
20 lature on the regulations adopted under this section, and on compliance
21 with the regulations by state agencies and municipalities. The report
22 shall contain

23 (1) the actual energy costs and the energy conserved as a
24 result of compliance by state agencies and municipalities with the
25 regulations adopted under this section; and

26 (2) the estimated energy costs and estimated energy which
27 may be conserved as a result of compliance by state agencies and
28 municipalities with the regulations adopted under this section.

29 * Sec. 3. AS 37.25.030 is amended by adding a new subsection to read:

1 (b) The commissioner of administration shall
2 (1) require bids submitted under this section to contain the
3 following information:

4 (A) if the bid involves equipment, the life cycle costs
5 and energy efficiency standards of the equipment;

6 (B) if the bid involves materials and supplies, the
7 proposed use of recycled products in the materials and supplies;

8 (2) condition acceptance of a bid submitted under this
9 section on compliance by the bidder with bid regulations adopted under
10 AS 46.11.070.

11 * Sec. 4. AS 29.48 is amended by adding a new section to read:

12 Sec. 29.48.252. LIMITATIONS ON BIDS. (a) When the assembly or
13 council authorizes a purchase under AS 29.48.250, the assembly or
14 council shall

15 (1) require bids submitted under this section to contain the
16 following information:

17 (A) if the bid involves equipment, the life cycle costs
18 and energy efficiency standards of the equipment;

19 (B) if the bid involves materials and supplies, the
20 proposed use of recycled products in the materials and supplies;

21 (2) condition acceptance of a bid submitted under this
22 section on compliance by the bidder with bid regulations adopted under
23 AS 46.11.070, or under (b) of this section.

24 (b) The assembly or council may by ordinance impose requirements
25 on the acceptance of bids which are more restrictive than the require-
26 ments and procedures established by regulation adopted under AS 46.11.-
27 070.

28 * Sec. 5. AS 29.13.100 is amended by adding a new paragraph to read:

29 (48) AS 29.48.252 (limitations on bids).

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* Sec. 6. Sections 1 and 2 of this Act take effect July 1, 1981.
* Sec. 7. Sections 3 - 5 of this Act take effect January 1, 1982.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS House Bill No. 440 (SA) (Page 1 of 2)
 Title Energy Conservation Program for certain procurement activities
 Requested by the Resources Committee Date April 1, 1981

II. FISCAL DETAIL

Agency Affected Department of Administration
 Program Category Affected Centralized Administrative
 BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		126.4	139.0	152.9	168.2	185.1
200 TRAVEL		7.0	2.2	2.4	2.7	2.9
300 CONTRACTUAL		15.0	16.5	18.2	20.0	22.0
400 COMMODITIES		2.5	2.8	3.0	3.3	3.7
500 EQUIPMENT		7.2	7.9	8.7	9.6	10.5
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		153.1	168.4	185.2	203.8	224.2

FUNDING (Thousands of Dollars)

GENERAL FUND		153.1	168.4	185.2	203.8	224.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		4	4	4	4	4
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions: (1) Expenditures for goods secured by life cycle purchasing will increase negligibly after the first year.

(2) The personal expenditures will be sufficient to meet the bill's requirements.

Life cycle purchasing simply requires more time for each purchase.

IV. DATE April 15, 1981 PREPARED BY George Elgee
 AGENCY Administration - General Services & Supply
 PHONE 465-2250
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Gardiner

FISCAL NOTE

III. ANALYSIS - Continued

CSHB 440(SA) (page 2 of 2)

To date Purchasing has received approximately 50% more work than last year at this time. Though approximately 30% of the purchasing agents are new and are still being trained the average production per person is higher than last year. The increased workload has exceeded the increased capacity made possible by additional personnel and increased efficiency. At present our backlog is over 4 man-years. More simply stated: If Purchasing accepted no more requests from agencies it would take about 5 months to complete the work at hand. Optimistically this backlog should abate slightly over the next year if all else remains equal.

However, it will not remain equal. The Governor's budget submission reflects an increase of approximately 20% in the commodities and equipment areas. Since the bulk of our work is historically derived from these categories it is not difficult to extrapolate and arrive at the conclusion that we will have a 20% increase in work without the passage of this bill.

The position will help absorb the additional work necessitated by increased quantities of more complex and time consuming Life Cycle cost bids.

cc

CSNB 440(CSA)

1	POSITION TITLE Purchasing Agent II		
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No. PCN No.
3	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
4	PERSONAL SERVICES:		
	SALARY	2,640/mo.	31,680
5	BENEFITS	.1579	5,002
6	FICA	.0613	1,942
7	HEALTH INS.	150 x 12	1,800
8	TOTAL PERSONAL SERVICES	01	40.4
9	TRAVEL	02	1.0
10	CONTRACTUAL	03	4.0
11	COMMODITIES	04	.5
12	EQUIPMENT	05	1.8
13	OTHER		
14	TOTAL COST		47.7

	CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17		GEN. FUND 1001	47.7
18		I-A RCPTS. 1005	
19		PGM RCPTS 1003	
20		OTHER	

21 CONTINUATION
22 ADDITION

FOR BSM USE ONLY

AA KEY NUMBER _____ COLUMN NO. _____

CHANGE/STEP 18A	BARG. UNIT. G	LOCATION Anchorage	GOV. LEA.	APPROV.	DISAPP.
PRIORITY		FORM 12 PAGE/LINE			

JUSTIFICATION: Life Cycle Purchasing simply requires more time for each purchase.

To date Purchasing has received approximately 50% more work than last year at this time. Though approximately 30% of the purchasing agents are new and are still being trained the average production per person is higher than last year. The increased workload has exceeded the increased capacity made possible by additional personnel and increased efficiency. At present our backlog is over 4 man-years. More simply stated: If Purchasing accepted no more requests from agencies it would take about 5 months to complete the work at hand. Optimistically this backlog should abate slightly over the next year if all else remains equal.

However, it will not remain equal. The Governor's budget submission reflects an increase of approximately 20% in the commodities and equipment areas. Since the bulk of our work is historically derived from these categories it is not difficult to extrapolate and arrive at the conclusion that we will have a 20% increase in work without the passage of this bill.

The position will help absorb the additional work necessitated by increased quantities of more complex and time consuming Life Cycle cost bids.

AGENCY Administration PROGRAM Centralized Administrative Services

BRU General Services

COMPONENT Purchasing

13 REQUEST FOR NEW POSITION.

Page _____ of _____

REVISED DATE _____

FY 82

1 POSITION TITLE
Clerk Typist III

RANGE/STEP
8B

BARG. UNIT.
G

LOCATION
Anchorage

GOV. DEPT. DIVISION

2 TYPE OF POSITION STAFF MONTHS RP No. PCN No.
PFT 12

PRIORITY

FORM 12 PAGE/LINE

LEG.

3 TYPE OF EXPENDITURE

JUSTIFICATION: Life Cycle Purchasing simply requires more time for each purchase.

	1	2	3
4 PERSONAL SERVICES:			
5 SALARY	1,433/mo.	17,196	
6 BENEFITS	.1579	2,715	
7 FICA	.0613	1,054	
8 HEALTH INS. 150 x 12		1,800	
9 TOTAL PERSONAL SERVICES			22.8
10 TRAVEL			
11 CONTRACTUAL			4.0
12 COMMODITIES			1.0
13 EQUIPMENT			1.8
14 OTHER			
15 TOTAL COST			29.6

To date Purchasing has received approximately 50% more work than last year at this time. Though approximately 30% of the purchasing agents are new and are still being trained the average production per person is higher than last year. The increased workload has exceeded the increased capacity made possible by additional personnel and increased efficiency. At present our backlog is over 4 man-years. More simply stated: If Purchasing accepted no more requests from agencies it would take about 5 months to complete the work at hand. Optimistically this backlog should abate slightly over the next year if all else remains equal.

	CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17	100	GEN. FUND 1004	29.6
18		I-A RCPTS. 1005	
19		PGM RCPTS 1023	
20		OTHER	

However, it will not remain equal. The Governor's budget submission reflects an increase of approximately 20% in the commodities and equipment areas. Since the bulk of our work is historically derived from these categories it is not difficult to extrapolate and arrive at the conclusion that we will have a 20% increase in work without the passage of this bill.

21 CONTINUATION
22 ADDITION

The position will help absorb the additional work necessitated by increased quantities of more complex and time consuming Life Cycle cost bids.

4A KEY NUMBER COLUMN NO.

AGENCY Administration PROGRAM Centralized Administrative Services

ORU General Services

COMPONENT Purchasing

13 REQUEST FOR NEW POSITION.

Page of REVISED DATE

FY 82

1	POSITION TITLE Administrative Support Technician II			RANGE/STEP 8B	BARG. UNIT. G	LOCATION Juneau	TRAV.	APPROV.	DIS. P.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT					
	1		2		3				
4	PERSONAL SERVICES:								
	SALARY 1,433/mo.		17,196						
5	BENEFITS .1579		2,715						
6	FICA .0613		1,054						
7	HEALTH INS. 150 x 2		1,800						
8	TOTAL PERSONAL SERVICES		01	22.8					
9	TRAVEL		02						
10	CONTRACTUAL		03	3.0					
11	COMMODITIES		04	.5					
12	EQUIPMENT		05	1.8					
13	OTHER								
14	TOTAL COST			28.1					
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004							
18	902	I-A RCPTS. 1005			28.1				
19		PGM RCPTS 1028							
20		OTHER							
21	CONTINUATION								
22	ADDITION		FOR B.S.M. USE ONLY						
4A KEY NUMBER					COLUMN NO.				

JUSTIFICATION: Life Cycle Purchasing simply requires more time for each purchase. To date Purchasing has received approximately 50% more work than last year at this time. Though approximately 30% of the purchasing agents are new and are still being trained the average production per person is higher than last year. The increased workload has exceeded the increased capacity made possible by additional personnel and increased efficiency. At present our backlog is over 4 man-years. More simply stated: If Purchasing accepted no more requests from agencies it would take about 5 months to complete the work at hand. Optimistically this backlog should abate slightly over the next year if all else remains equal.

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AGENCY Administration PROGRAM Centralized Administrative Services

BRU Administrative Services

COMPONENT WP/AS

Page of REVISED DATE

13 REQUEST FOR NEW POSITION.

FY 82

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST Session

HOUSE BILL NO. 440.

By THE RESOURCES COMMITTEE...

"An Act directing the commissioner of administration to implement an energy conservation program for certain procurement activities of the state and municipalities of the state; and providing for an effective date."

Directing Comm. of Admin. implement energy conserv. program

Introduced in the House ... 4/1, 19... 81

HISTORY IN THE HOUSE

19 81

Apr 1

Read first time and referred to Committee on

State Affairs and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.