

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS HB 426
 Title An act making special appropriation to the Dept. of Public Safety for fire training.
 Requested by Walt Lawson, Legislative Liaison Date 4/27/81

II. FISCAL DETAIL

Agency Affected Department of Public Safety
 Program Category Affected ~~Multi-Life and Property Protection~~
 BRU, Program, or Subprogram(s) Affected Fire Safety
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES			50.9	55.0	59.4	64.1
200 TRAVEL			51.5	57.7	64.6	72.4
300 CONTRACTUAL			10.0	10.8	11.7	12.6
400 COMMODITIES			5.7	6.2	6.7	7.2
500 EQUIPMENT						2.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			118.1	129.7	142.4	158.3

FUNDING (Thousands of Dollars)

GENERAL FUND			118.1	129.7	142.4	158.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1	1	1	1	1
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

One Time Costs (Capital Project)

It is estimated the construction costs of the fire investigation training building will be \$72,000. Section 2 of the bill provides for this amount.

Recurring Costs (Operating Costs)

Section 1 of the bill would appropriate \$108,400 which is intended to cover operating expenses for one year (FY82) of an intended full three year concentrated training and certification program. Included in this figure are the personal services costs for one new position. The Training and Certification Officer position will be Range 19, located in Anchorage.

Inflation for the projected cost figure is calculated at 8% except for travel, to which a 12% inflation factor has been applied.

IV. DATE 4/29/81

PREPARED BY Gary Crouse, Deputy Director
 AGENCY Public Safety, Division of Fire Prevention
 PHONE 272-2406 (Anchorage)

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Comments, Fiscal Note CSHB 426

The funds appropriated under Section 1 of the bill would be needed and used in FY 82 as follows:

100	\$47.1
200	46.0
300	9.3
400	2.0
500	<u>4.0</u>
Total	\$108.4

Continued funding will be needed in the subsequent years (beyond FY 84, if the program is proved successful) for operating costs; and the projected figures are presented in the appropriate FY columns.

COMMITTEE REPORT

HOUSE

4/23

3/30/81

FURTHER: FINANCE

(7)

Date: April 22, 1981

Mr. Speaker:

The Committee on COMMUNITY & REGIONAL AFFAIRS has had HB 426

"An Act making special appropriations to the Department of Public Safety for a fire and arson investigation and prevention training program and fire investigation training building; and providing for an effective date." under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 426 (C+RA) same title
 new title
- and recommends it do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
 CHAIRMAN

Pegues
12-1223

Original sponsors: Cato and Moss

Offered: 4/23/81
Referred: Finance

<u>Funding Information</u>	
General Fund	\$180,400
Other Funds	-0-
	<u>\$180,400</u>

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 426 (C&RA)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Department
7 of Public Safety for a fire and arson investigation
8 and prevention training program and fire investigation
9 training building; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$108,400 is appropriated from the general fund
13 to the Department of Public Safety, division of fire prevention, for a
14 three-year fire and arson prevention and investigation training program.

15 * Sec. 2. The sum of \$72,000 is appropriated from the general fund to
16 the Department of Public Safety, division of fire prevention, for a fire
17 investigation training building in Anchorage.

18 * Sec. 3. The unexpended and unobligated portion of the appropriation
19 made by sec. 1 of this Act lapses into the general fund June 30, 1984.

20 * Sec. 4. The appropriation made by sec. 2 of this Act is for a capital
21 project and is subject to AS 37.25.020.

22 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
23 070(c).

Dequer/Joggle
12-1223

Funding Information
General Fund \$344,500
-0-
\$344,500

Introduced: 3/30/81
Referred: Community &
Regional Affairs and Finance

1 IN THE HOUSE BY CATO AND MOSS

2 HOUSE BILL NO. 426

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

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9 training building; and providing for an effective
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11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$304,500 is appropriated from the general fund
13 to the Department of Public Safety, division of fire prevention, for a
14 three-year fire and arson prevention and investigation training program.

15 * Sec. 2. The sum of \$40,000 is appropriated from the general fund to
16 the Department of Public Safety, division of fire prevention, for a fire
17 investigation training building in Anchorage.

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23 070(c).

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST Session

HOUSE BILL NO. 426

By CATO AND MOSS

"An Act making a special appropriations to the Department of Public Safety for a fire and arson investigation and prevention training building; and providing for an effective date."

Spec. appro./fire & arson investigation & prevention training

Introduced in the House ... 3/30, 1981

HISTORY IN THE HOUSE

19 81	Read first time and referred to Committee on												
Mar. 30	C&RA and Finance												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
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PASS	Effective Date												
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Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by Speaker												
	Sent to Senate												
	CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
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Excused	Excused												
	Reported correctly engrossed												
	Signed by President												
	Returned to House												
	SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.



STATE OF ALASKA
OFFICE OF THE GOVERNOR

BILL ANALYSIS

HB 426

Department Public Safety	Sponsor (Principal) Rep. Cato and Moss	Bill Number HB 426
Department Position Support with amendment		
Division Director Ronald A. Hendrie	Date 4/8/81	Commissioner William R. Nix
By: <i>Gay Cruise</i>		Date 4/13/81

GOVERNOR'S OFFICE USE

Comments:

Position Noted By _____ Date _____

SUMMARY

1. a) Related Bills (Similar or Conflicting) Unknown	1. b) Other Agencies Affected by Bill None
2. a) Organizational Support for Bill Alaska Municipal League Alaska Fire Chiefs' Association	2. b) Organizational Opposition to Bill Unknown

3. Program Effects of Bill Section 1. If the sum of \$304,500 is appropriated the immediate program effect would be that the Division of Fire Prevention would have the necessary resources to plan, develop and implement three (3) comprehensive three-year training and certification programs for state and local building and fire code compliance officials and fire investigators. The three training and certification programs envisioned are (1) building and fire code compliance, (2) construction plan reviews and (3) fire and arson investigation. It is our understanding that the intent of section 1 is that a portion of the monies is to be used to provide for one (1) new full time position within the Division of Fire Prevention. The new position would plan, develop and implement the training and certification programs.

4. Fiscal Impact: None Fiscal Note Attached

5. Amendments Proposed: Section 1. Amend section 1 to appropriate the sum of \$356,200. This would provide for full funding through FY84. Refer to fiscal note.
Section 2. Amend section 2 to appropriate the sum of \$72,000. Refer to fiscal note.

6. Comments: (continuation) #3 Section 1. Historically the Division has had neither the manpower nor funding to provide the training and certification services envisioned. The need for programs of this type has been recognized, for a considerable number of years, by various state and local fire officials, fire service associations and design professionals. The long term effect on the Divisions overall program, if the training and certification program were implemented, would be the reduction of the states involvement in direct fire code compliance, plan review and fire investigation activities at the local level which would allow our Division's resources to be directed at those programs and services best addressed at the state level.
Note: It is anticipated that should the programs prove successful we would request continuation funding for FY85 and beyond.

Bill Analysis
HB 426
Page 2..

#3 Section 2. No direct program effect anticipated. It is intended that the fire investigation building will be located at the Regional Fire Training Center in Anchorage.

#6 Comments: Reference section 2. The sum of \$40,000 for the fire investigation training building may be short of what will be needed to complete the project, i.e. it is estimated that it will cost approximately \$65,000 to construct a 1,000 sq. ft. structure of the type envisioned. In addition to the structural costs a water line to the site, costing approximately \$7,000, is needed.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 426
 Title An Act making special appropriations to the Department of Public Safety for fire training
 Requested by Representative Cato Date 4-8-81
House Community & Regional Affairs Committee 4-9-81

II. FISCAL DETAIL

Agency Affected Department of Public Safety
 Program Category Affected Life and Property Protection
 BRU, Program, or Subprogram(s) Affected Fire Safety
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES				21.9	59.4	64.1
200 TRAVEL				23.0	64.6	72.4
300 CONTRACTUAL				4.3	11.7	12.6
400 COMMODITIES				2.5	6.7	7.2
500 EQUIPMENT						2.0
600 LAND & STRUCTURES		32.0				
700 GRANTS, CLAIMS, ETC.						
TOTAL		32.0		51.7	142.4	158.3

FUNDING (Thousands of Dollars)

GENERAL FUND		32.0		51.7	142.4	158.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1	1	1	1	1
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

One Time Costs (Capital Project)

It is estimated the building will cost \$65,000 to construct and that a water line to the site will cost an additional \$7,000. Section 2 of the bill would only provide \$40,000 for the building. An additional \$32,000 will be needed in FY82 for construction of the fire investigation training building.

Recurring Costs (Operating Costs)

Section 1 of the bill would appropriate a total of \$304,500 which is intended to cover operating expenses for a full three year concentrated training and certification program. Included in this figure are the personal services costs for one new position. The Training and Certification Officer position will be Range 19, located in Anchorage. This position will plan, develop and implement the training and certification program.

(continued on page 2)

IV. DATE 4-9-81 PREPARED BY Gary Crouse
 AGENCY Public Safety, Division of Fire Prevention
 PHONE 272-2406 (Anchorage)
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

III Analysis (continued)

It is our projection that the full three year program operating costs will be \$356,200. Thus the program will be underfunded by \$51,700 (approximately five months funding) in the third year. This amount would be needed for a full three year program through FY84.

The following are the estimated costs of a three year program beginning in FY82. Inflation is calculated at 8% except for travel, to which a 12% inflation factor has been applied.

100 Personal Services	\$153.0
200 Travel	155.2
New position; non employee students/instructors; honorarium	
300 Contractural	30.1
office and instructional space rent	
400 Commodities	13.9
stationery, other office supplies, postage and printing building materials (beginning FY83)	
500 Equipment (one time purchase)	4.0
Basic office equipment for new position and audio-visual aids to be used in training	
	<u>\$356.2</u>

It is anticipated that should the program prove successful we would request continuation funding in our regular operating budget beginning with FY85.

Original sponsors: Cato and Moss

Offered: 4/23/81
Referred: Finance

Funding Information

General Fund \$180,400
Other Funds -0-
\$180,400

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

1 IN THE HOUSE

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CS FOR HOUSE BILL NO. 426 (C&RA)

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IN THE LEGISLATURE OF THE STATE OF ALASKA

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TWELFTH LEGISLATURE - FIRST SESSION

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A BILL

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General Fund \$344,500
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Introduced: 3/30/81
Referred: Community &
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