

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 380

Title An Act making an Appropriation to the Dept. of Environmental Conservation for the*

Requested by Miller

Date 3/23/81

* Litter Recycling and Reduction Program; and Providing for an Effective Date.

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation

Program Category Affected Solid Waste Management

BRU, Program, or Subprogram(s) Affected Environmental Quality Management, Environmental **

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.) ** Quality Operations, Commissioner's Office.

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES			\$215.7	\$237.3	\$ 261.0	\$ 287.1
200 TRAVEL			71.3	78.4	86.2	94.8
300 CONTRACTUAL			123.3	135.6	149.2	164.1
400 COMMODITIES			17.1	18.8	20.7	22.8
500 EQUIPMENT			10.5	11.5	12.6	13.9
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			421.0	463.1	509.4	560.3
TOTAL			\$858.9	\$944.7	\$1,039.1	\$1,143.0

FUNDING (Thousands of Dollars)

GENERAL FUND			\$858.9	\$944.7	\$1,039.1	\$1,143.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME			2	2	2	2
PART TIME						
TEMPORARY			1	1	1	1

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This funding is to provide the additional resources needed for full implementation of the Comprehensive Litter Reduction and Resource Recovery Act in FY-82. The Act, which was passed by the Legislature in 1980, was initially funded for \$500.0. This was sufficient for implementation of many provisions of the Act in FY-81. The FY-82 proposed budget for \$623.8 follows closely the FY-81 level of funding and would continue programs established to date.

The additional funding provided by HB 380 would enable the Department of Environmental Conservation to implement all provisions of the Act and operate these programs during FY-82.

IV. DATE 4/20/81

PREPARED BY Joe Ferguson, Litter Program Coordinator

AGENCY Department of Environmental Conservation

PHONE 465-2666

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

In FY-81, the Department phased in major elements of the program as required in the Act and employed needed staff. FY-81 funding allowed for the initiation of programs in public education and awareness, design of anti-litter symbols, purchase of garbage and litter bags, grants for litter reduction and recycling, litter surveys, resource recovery market research, establishing the Advisory Council, and production of the first annual report.

No funds were available for setting up Department-operated youth litter patrols, and only a minimal grants program was possible. Hiring of three regional staff, for program implementation in communities, was delayed until spring.

HB 380 MAKES POSSIBLE THE FOLLOWING:


The proposed funding would make possible the following projects in FY-82, in addition to maintaining those established in FY-81.

1. Youth litter patrols	\$188,000
2. Grants	
a. litter reduction	\$255,000
b. resource recovery	\$166,000
3. Public information (radio/ty spots, brochures, public awareness)	\$21,000
4. Clerk typist (to handle excessive typing load)	\$29,600
5. Increased travel (to extend to rural communities)	\$20,000
6. Additional Litter Bags	\$12,000
7. Resource Recovery Program	\$62,100
8. Litter Surveys	\$85,000
9. Advisory Council travel and meetings	\$20,000
TOTAL	<hr/> \$858,900

BILL ANALYSIS

ASSIGNMENT DATE _____

UNASSIGNED _____

DEPARTMENT Environmental Conservation	SPONSOR (PRINCIPAL) Rep. Miller	BILL NO. 380
DEPARTMENT POSITION This bill will allow for full implementation of the Litter Reduction and Resource Recovery Act and operation of programs in FY-82.		
DIVISION DIRECTOR Glenn Akins	DATE 4/16/81	COMMISSIONER Ernst V. Mueller
		DATE 4/20/81
GOVERNOR'S OFFICE USE		
<input type="checkbox"/> POSITION NOTED <input type="checkbox"/> POSITION APPROVED <input type="checkbox"/> POSITION DISAPPROVED		
BY: _____		
DATE: _____		
SUMMARY		
(1) RELATED BILLS (SIMILAR OR CONFLICTING) (2) OTHER AGENCIES AFFECTED BY BILL		
(2) a. ORGANIZATIONAL SUPPORT FOR BILL Litter Reduction and Resource Recovery Advisory Council		(2) b. ORGANIZATIONAL OPPOSITION TO BILL
(3) PROGRAM EFFECTS OF BILL		
HB 380 will provide funding in addition to the proposed budget to fully implement provisions of the Litter Reduction and Resource Recovery Act and operate these programs in FY-82		
(4) FISCAL IMPACT: <input type="checkbox"/> NONE <input type="checkbox"/> FISCAL ANALYSIS ATTACHED		
(5) AMENDMENTS PROPOSED:		
(6) COMMENTS:		

ENROLLED BILL REPORT

ASSIGNMENT DATE _____

UNASSIGNED _____

DEPARTMENT	SPONSOR (PRINCIPAL)	BILL NO. (FINAL VERSION)	
Environmental Conservation	Rep. Miller	380	
DIVISION DIRECTOR	DATE	COMMISSIONER	DATE
Glenn Akins	<i>Glenn Akins</i> 4/16/81	Ernst W. Mueller	
SUMMARY			
(1) RELATED BILLS (SIMILAR OR CONFLICTING)			
(2) a. ORGANIZATIONS SPONSORING AND SUPPORTING BILL			(2) b. ORGANIZATIONS OPPOSING BILL
Litter Reduction and Resource Recovery Advisory Council			
(3) PROGRAM EFFECTS OF BILL			
HB 380 will provide funding in addition to the proposed budget to fully implement provisions of the Litter Reduction and Resource Recovery Act and operate these programs in FY-82.			
(4) FISCAL IMPACT: <input type="checkbox"/> NONE <input checked="" type="checkbox"/> FISCAL ANALYSIS ATTACHED			

RECOMMENDED ACTION BY GOVERNOR

COMMENTS:

Funding Information
General Fund \$858,900
Other Funds -0-
\$858,900

Introduced: 3/23/81
Referred: Resources and
Finance

1 IN THE HOUSE

BY MILLER

2 HOUSE BILL NO. 380

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of
7 Environmental Conservation for the litter recycling
8 and reduction program; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$858,900 is appropriated from the general fund
12 to the Department of Environmental Conservation for the recycling and reduc-
13 tion of litter program established in AS 46.06.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund June 30, 1982.

16 * Sec. 3. This Act takes effect July 1, 1981.

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COMMITTEE REPORT

HOUSE

4/3/81

FURTHER:

(11)

Date: _____

Mr. Speaker: (Resources referral waived 4/2)

The Committee on FINANCE has had HB 380

"An Act making an appropriation to the Department of Environmental Conservation for the litter recycling and reduction program; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

Regan/Levy
12-1190

Introduced: 3/23/81
Referred: Resources and
Finance

Funding Information
General Fund \$858,900
Other Funds -0-
\$858,900

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BY MILLER

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COMMITTEE COPY

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HB 380

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST Session

HOUSE BILL NO. 380

By MILLER

"An Act making an appropriation to the Department of Environmental Conservation for the litter recycling and reduction program; and providing for an effective date."

Appro. to Dept. Environ. Conserv.

Introduced in the House 3/23, 1981

HISTORY IN THE HOUSE

19 81

Mar. 23

Read first time and referred to Committee on Resources and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.