

COMMITTEE REPORT

HOUSE

2/26/81

FURTHER:

(11)

Date: 2-27-81

Mr. Speaker:

The Committee on FINANCE has had HB 28

"An Act relating to youth hostels and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 28 (Finance) same title
 new title
- and ^{reports it} recommends back with individual recommendation
- AND attaches a "Letter of Intent" New Fiscal Note 4-7-81 ~~to~~
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature] - No Rec.
[Signature] - Do not Pass
[Signature] - Do not Pass
Montgomery - Do NOT Pass

[Signature]
CHAIRMAN

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 28 (Finance)
Title "An Act relating to youth hostels; and providing for an effective date."
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development
Program Category Affected Development
BRU, Program, or Subprogram(s) Affected Division of Business Loans
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-				

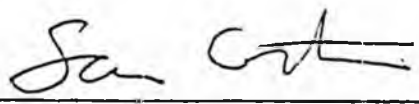
FUNDING (Thousands of Dollars)

GENERAL FUND		-0-				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)



Sam Cotten, Chairman
House Finance Committee
April 7, 1981

IV. DATE _____ PREPARED BY _____

AGENCY _____

PHONE _____

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Original sponsor: Miller

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 28 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to youth hostels; and providing for
7 an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 45 is amended by adding a new chapter to read:

10 CHAPTER 91. YOUTH HOSTEL REVOLVING LOAN FUND.

11 Sec. 45.91.010. FUND ESTABLISHED. There is established in the
12 Department of Commerce and Economic Development the youth hostel re-
13 volving loan fund to finance purchase, construction, and remodeling of
14 youth hostels and the refurbishing of existing buildings for use as
15 youth hostels. Only an applicant proposing a youth hostel that meets
16 the 1981 guidelines that have been established by American Youth
17 Hostels, Inc. may receive a loan from the fund.

18 Sec. 45.91.020. RESPONSIBILITIES OF DEPARTMENT. (a) The depart-
19 ment may make loans for the purchase, construction, or remodeling of
20 youth hostels and the refurbishing of existing buildings for use as
21 youth hostels. Loans may be made only on approval of the coordinator
22 of the Alaska youth hostel program appointed under AS 41.20.450.

23 (b) The department in consultation with the coordinator of the
24 Alaska youth hostel program appointed under AS 41.20.450 shall develop
25 eligibility standards for loans under this chapter.

26 (c) The department may adopt regulations necessary to carry out
27 the provisions of this chapter.

28 Sec. 45.91.030. LOAN TERMS. (a) A loan for the construction of
29 a youth hostel under this chapter may not exceed \$200,000.

1 (b) A loan made under this chapter may be used to finance no more
2 than 90 percent of the total cost of construction of a youth hostel.
3 For the purposes of this section, the value of real estate to be used
4 directly in conjunction with the loan in the construction of a youth
5 hostel, or value of other in-kind contribution, may be counted in
6 calculating the total cost of construction of a youth hostel.

7 (c) The principal of a loan made under this chapter shall be
8 repaid into the youth hostel revolving loan fund in monthly or other
9 installments established by the commissioner. The repayments shall be
10 premised on the rate of \$2 a bed for each night that a bed in the youth
11 hostel financed by the loan is occupied based on the projected income
12 statement of the youth hostel. A night spent in the youth hostel by a
13 supervised school group does not count as a night a bed is occupied
14 under this subsection.

15 (d) A loan made under this chapter is interest free.

16 Sec. 45.91.040. DEFINITIONS. In this chapter

17 (1) "commissioner" means the commissioner of commerce and
18 economic development;

19 (2) "department" means the Department of Commerce and Econo-
20 mic Development.

21 * Sec. 2. AS 18.35.090(1) is amended to read:

22 (1) "tourist accommodations"

23 (A) means a place maintained, or held out to the public
24 for purposes of abode whether occupied by transient or permanent
25 guests whether equipped with tents, tent houses, cottages, auto-
26 mobile trailers, coaches, motor courts, or motels, regardless of
27 whether benefit accrues to the owner or operator;

28 (B) does not mean a youth hostel chartered by American
29 Youth Hostels, Inc.;

1 * Sec. 3. AS 41.20.420(3) is amended to read:

2 (3) cooperate and consult with national or international
3 organizations established for the purpose of establishing or regulating
4 youth hostel facilities and follow, where appropriate, the specific
5 guidelines established by [THE] American Youth Hostels, Inc. [HOSTEL
6 ASSOCIATION] and the International Youth Hostel Association and in
7 effect on the effective date of this Act.

8 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
9 070(c).

Original sponsor: Miller

Offered: 2/26/81
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 28 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to youth hostels; and providing for
7 an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 45 is amended by adding a new chapter to read:

10 CHAPTER 91. YOUTH HOSTEL REVOLVING LOAN FUND.

11 Sec. 45.91.010. FUND ESTABLISHED. There is established in the
12 Department of Commerce and Economic Development the youth hostel re-
13 volving loan fund to finance purchase, construction, and remodeling of
14 youth hostels and the refurbishing of existing buildings for use as
15 youth hostels. Only a youth hostel that meets guidelines that have
16 been established by American Youth Hostels, Inc. by the effective date
17 of this Act may receive a loan from the fund.

18 Sec. 45.91.020. RESPONSIBILITIES OF DEPARTMENT. (a) The depart-
19 ment may make loans for the purchase, construction, or remodeling of
20 youth hostels and the refurbishing of existing buildings for use as
21 youth hostels. Loans may be made only on approval of the coordinator
22 of the Alaska youth hostel program appointed under AS 41.20.450.

23 (b) The department in consultation with the coordinator of the
24 Alaska youth hostel program appointed under AS 41.20.450 shall develop
25 eligibility standards for loans under this chapter.

26 (c) The department may adopt regulations necessary to carry out
27 the provisions of this chapter.

28 Sec. 45.91.030. LOAN TERMS. (a) A loan for the construction of
29 a youth hostel under this chapter may not exceed \$200,000.

1 (b) A loan made under this chapter may be used to finance no more
2 than 90 percent of the total cost of construction of a youth hostel.
3 For the purposes of this section, the value of real estate to be used
4 directly in conjunction with the loan in the construction of a youth
5 hostel, or value of other in-kind contribution, may be counted in
6 calculating the total cost of construction of a youth hostel.

7 (c) The principal of a loan made under this chapter shall be
8 repaid into the youth hostel revolving loan fund in monthly or other
9 installments established by the commissioner. The repayments shall be
10 premised on the rate of \$2 a bed for each night that a bed in the youth
11 hostel financed by the loan is occupied based on the projected income
12 statement of the youth hostel. A night spent in the youth hostel by a
13 supervised school group does not count as a night a bed is occupied
14 under this subsection.

15 (d) A loan made under this chapter is interest free.

16 Sec. 45.91.040. DEFINITIONS. In this chapter

17 (1) "commissioner" means the commissioner of commerce and
18 economic development;

19 (2) "department" means the Department of Commerce and Econo-
20 mic Development.

21 * Sec. 2. AS 18.35.090(1) is amended to read:

22 (1) "tourist accommodations"

23 (A) means a place maintained, or held out to the public
24 for purposes of abode whether occupied by transient or permanent
25 guests whether equipped with tents, tent houses, cottages, auto-
26 mobile trailers, coaches, motor courts, or motels, regardless of
27 whether benefit accrues to the owner or operator;

28 (B) does not mean a youth hostel chartered by American
29 Youth Hostels, Inc.;

1 * Sec. 3. AS 41.20.420(3) is amended to read:

2 (3) cooperate and consult with national or international
3 organizations established for the purpose of establishing or regulating
4 youth hostel facilities and follow, where appropriate, the specific
5 guidelines established by [THE] American Youth Hostels, Inc. [HOSTEL
6 ASSOCIATION] and the International Youth Hostel Association and in
7 effect on the effective date of this Act.

8 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
9 070(c).

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Introduced: 2/4/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY MILLER

2 HOUSE BILL NO. 28

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to youth hostels and providing for an
7 effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 45 is amended by adding a new chapter to read:

10 CHAPTER 91. YOUTH HOSTEL REVOLVING LOAN FUND.

11 Sec. 45.91.010. FUND ESTABLISHED. There is established in the
12 Department of Commerce and Economic Development the youth hostel re-
13 volving loan fund to finance construction of youth hostels. Only a
14 youth hostel meeting guidelines established by American Youth Hostels,
15 Inc. may receive a loan from the fund.

16 Sec. 45.91.020. RESPONSIBILITIES OF DEPARTMENT. (a) The depart-
17 ment may make loans for the construction of youth hostels and the
18 refurbishing of existing buildings for use as youth hostels. Loans may
19 be made only on approval of the coordinator of the Alaska youth hostel
20 program appointed under AS 41.20.450.

21 (b) The department in consultation with the coordinator of the
22 Alaska youth hostel program appointed under AS 41.20.540 shall develop
23 eligibility standards for loans under this chapter.

24 (c) The department may adopt regulations necessary to carry out
25 the provisions of this chapter.

26 Sec. 45.91.030. LOAN TERMS. (a) A loan for the construction of
27 a youth hostel under this chapter may not exceed \$200,000.

28 (b) A loan made under this chapter may be used to finance no more
29 than 90 percent of the total cost of construction of a youth hostel.

1 For the purposes of this section, the value of real estate to be used
2 directly in conjunction with the loan in the construction of a youth
3 hostel, or value of other in-kind contribution, may be counted in
4 calculating the total cost of construction of a youth hostel.

5 (c) The principal of a loan made under this chapter shall be
6 repaid into the youth hostel revolving loan fund at a rate of \$2 a bed
7 for each night that a bed in the youth hostel financed by the loan is
8 occupied.

9 (d) A loan made under this chapter is interest free.

10 Sec. 45.91.040. DEFINITIONS. In this chapter

11 (1) "commissioner" means the commissioner of commerce and
12 economic development;

13 (2) "department" means the Department of Commerce and Econo-
14 mic Development.

15 * Sec. 2. AS 18.35.090(1) is amended to read:

16 (1) "tourist accommodations" means a place maintained, or
17 held out to the public for purposes of abode whether occupied by tran-
18 sient or permanent guests whether equipped with tents, tent houses,
19 cottages, automobile trailers, coaches, motor courts, or motels, re-
20 gardless of whether benefit accrues to the owner or operator; however,
21 the term does not mean a youth hostel chartered by American Youth
22 Hostels, Inc.;

23 * Sec. 3. AS 41.20.420(3) is amended to read:

24 (3) cooperate and consult with national or international
25 organizations established for the purpose of establishing or regulating
26 youth hostel facilities and follow, where appropriate, the specific
27 guidelines established by [THE] American Youth Hostels, Inc. [HOSTEL
28 ASSOCIATION] and the International Youth Hostel Association.

29 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-

1 070(c).

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Drafting: 4-7-81
Change per only

Original sponsor: Miller

Offered: 2/26/81
Referred: Finance

1 IN THE HOUSE

FINANCE
BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 28 (~~State Affairs~~ ^{Finance})

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

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12 Department of Commerce and Economic Development the youth hostel re-
13 volving loan fund to finance purchase, construction, and remodeling of
14 youth hostels and the refurbishing of existing buildings for use as
15 youth hostels. Only a youth hostel ^{proposed} that meets ^{the 1981} guidelines that have
16 been established by American Youth Hostels, Inc. ~~by the effective date~~
17 ~~of this Act~~ ^{OK} may receive a loan from the fund.

18 Sec. 45.91.020. RESPONSIBILITIES OF DEPARTMENT. (a) The depart-
19 ment may make loans for the purchase, construction, or remodeling of
20 youth hostels and the refurbishing of existing buildings for use as
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Original sponsor: Miller

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 28 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

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23 (b) The department in consultation with the coordinator of the
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6 ASSOCIATION] and the International Youth Hostel Association and in
7 effect on the effective date of this Act.

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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 28
 Title An Act Relating to Youth Hostels
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Division of Business Loans
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		37.7	41.5	45.7	50.3	55.3
200 TRAVEL		2.4	2.6	2.9	3.2	3.5
300 CONTRACTUAL		8.1	8.9	9.8	10.8	11.9
400 COMMODITIES		.3	.3	.4	.4	.5
500 EQUIPMENT		1.6	-0-			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		50.1	53.3	58.8	64.7	71.2

FUNDING (Thousands of Dollars)

GENERAL FUND		50.1	53.3	58.8	64.7	71.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1	1	1	1	1
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Fiscal note detail is attached.

Sharon Traylor

IV. DATE March 2, 1981 PREPARED BY Sharon Traylor, Director
 AGENCY Department of Commerce & Economic Development
 PHONE 465-2510 Division of Business Loans
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE DETAIL

CSHB 28 YOUTH HOSTELS

100	1 Loan Examiner I/II (Flex) @ \$2,455/mos.		29.5
	TOTAL WAGES		29.5
	Standard Benefits (Wages x .1555)		4.6
	Supplemental Benefits (Wages x .0613)		1.8
	Health Insurance (Man Months x 150)		<u>1.8</u>
	TOTAL PERSONAL SERVICES		37.7
200	Trips to Inspect Collateral & Close Loans		
	4 Trips @ \$473	1.9	
	8 Days Per Diem @ \$65	<u>.5</u>	2.4
300	Telephone, Postage, Printing	5.5	
	Additional Office Space @ \$200/mo.	<u>2.6</u>	8.1
400	Office Supplies		<u>.3</u>
	TWELVE MONTHS OPERATIONAL COSTS		48.5
500	1 Desk @ \$330		
	1 Credenza @ \$455		
	1 Executive Chair @ \$150		
	1 Side Chair @ \$100		
	1 File Cabinet @ \$325		
	1 Calculator @ \$200		<u>1.6</u>
	TOTAL		<u>50.1</u>
	10% INFLATION FOR SUCCEEDING YEARS		

HB 28

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 28
 Title An Act Relating to Youth Hostels
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Division of Business Loans
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

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300 CONTRACTUAL		8.1	8.9	9.8	10.8	11.9
400 COMMODITIES		.3	.3	.4	.4	.5
500 EQUIPMENT		1.6	-0-			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		50.1	53.3	58.8	64.7	71.2

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND		50.1	53.3	58.8	64.7	71.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME		1				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Fiscal note detail is attached.

10% inflation after FY '82.

IV. DATE Amended February 20, 1981 PREPARED BY Sharon Traylor, Director
 AGENCY Department of Commerce & Economic Development
 PHONE 465-2510 Division of Business Loans

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE DETAIL

HB 28 YOUTH HOSTELS

100	1 Loan Examiner I/II (Flex) @ \$2,455/mos.		29.5
	TOTAL WAGES		29.5
	Standard Benefits (Wages x .1555)		4.6
	Supplemental Benefits (Wages x .0613)		1.8
	Health Insurance (Man Months x 150)		<u>1.8</u>
	TOTAL PERSONAL SERVICES		37.7
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	4 Trips @ \$473	1.9	
	8 Days Per Diem @ \$65	<u>.5</u>	2.4
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	Additional Office Space @ \$200/mo.	<u>2.6</u>	8.1
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	TWELVE MONTHS OPERATIONAL COSTS		48.5
500	1 Desk @ \$330		
	1 Credenza @ \$455		
	1 Executive Chair @ \$150		
	1 Side Chair @ \$100		
	1 File Cabinet @ \$325		
	1 Calculator @ \$200		<u>1.6</u>
	TOTAL		<u>50.1</u>
	10% INFLATION FOR SUCCEEDING YEARS		

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 28
 Title An Act Relating to Youth Hostels
 Requested by _____ Date _____

HB 28

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Division of Business Loans
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		65.2				
200 TRAVEL		12.1				
300 CONTRACTUAL		13.6				
400 COMMODITIES		.6				
500 EQUIPMENT		3.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		94.7				

FUNDING (Thousands of Dollars)

GENERAL FUND		94.7				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Fiscal note detail is attached.

10% inflation after FY '82.

IV. DATE 1-27-81

PREPARED BY Sharon Traylor, Director
 AGENCY Div. of Business Loans/Dept. of Com. & Econ. Dev.
 PHONE 465-2510

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE DETAIL

HB 28 YOUTH HOSTELS

100	1 Loan Examiner I/II (flex) @ \$2,455/mo.		29.5
	1 Loan Closer II @ \$1,761/mo.		<u>21.1</u>
	TOTAL WAGES		50.6
	Standard Benefits (Wages x .1555)		7.9
	Supplemental Benefits (Wages x .0613)		3.1
	Health Insurance (Man Months x 150)		<u>3.6</u>
	TOTAL PERSONAL SERVICES		65.2
200	Trips to Inspect Collateral & Close Loans		
	20 Trips @ \$473	9.5	
	40 Days Per Diem @ \$65	<u>2.6</u>	12.1
300	Telephone, Postage, Printing	11.0	
	Additional Office Space @ \$200/mo.	<u>2.6</u>	13.6
400	Office Supplies		<u>.6</u>
	TWELVE MONTHS OPERATIONAL COSTS		91.5
500	2 Desks @ \$330		
	1 Credenza @ \$455		
	1 Typist's Extension @ \$470		
	1 Executive Chair @ \$150		
	1 Secretarial Chair @ \$190		
	2 Side Chairs @ \$100		
	2 File Cabinets @ \$325		
	2 Calculators @ \$200		
	1 Typewriter @ \$1,000		<u>3.2</u>
	TOTAL		<u>94.7</u>
	10% INFLATION FOR SUCCEEDING YEARS		