

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CS for HB 277
 Title Special Appropriation for erosion control assessment & seawall construction
 Requested by Rep. Fuller Date 5/22/81

II. FISCAL DETAIL
 Agency Affected DOT/PF
 Program Category Affected General Design and Construction
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY'81	FY82	FY83	FY84	FY 85	FY'86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		6,600,000				

FUNDING (Thousands of Dollars)

GENERAL FUND	6,600,000				
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 See attached

IV. DATE May 26, 1981 PREPARED BY John C. Bates
 AGENCY Transportation & Public Facilities
 PHONE 465-3900
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Attachment for Fiscal Note CSHB 277

1. \$900,000 for erosion control assessments at the eighteen communities listed is adequate to accomplish the work.
2. Deering Seawall construction - \$1.2 million will build a seawall of class III riprap, 10' wide, 3,500' long.
3. Shismaref Erosion Control - \$1.2 million - The U.S. Army Corps of Engineers prepared a reconnaissance report in December 1979 for erosion control at Shismaref. This report gave 3 possible alternatives:
 - (a) Gabions with sandbags - 2.8 million
 - (b) Mixed sand and cement in place - \$1.6 million
 - (c) Sand filled gabions with filter fabric (\$600,000.

\$1.2 million would build some combination of (b) and (c)
4. Unalakleet Seawall Construction - \$800,000 would build a seawall sufficient to protect the community by itself. Recommend \$1.8 million.
5. Noatak erosion control - phase II - \$2,294,700 is sufficient for erosion control - phase II
6. Aniak dike extension feasibility study - \$200,000 sufficient for study.

\$	900,000.
	1,200,000.
	1,200,000.
	800,000
	2,294,700
	<u>200,000</u>
	6,594,700

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CS-HB 277 Spec. appropriations for erosion
 Title control assessment and seawall construction projects.
 Requested by (Transportation Committee) Date 4/1/81

II. FISCAL DETAIL
 Agency Affected Dept. of Transportation & Public Facilities
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY82	FY83	FY84	FY 85	FY86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS. CLAIMS. ETC.						
TOTAL		4,100.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		4,100.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE April 3, 1981 PREPARED BY John C. Bates
 AGENCY Transportation and Public Facilities
 PHONE 465-3900
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsors: Fuller, Adams,
Cato, et al

Offered: 3/30/81
Referred: Finance

Funding Information

General Fund \$6,480,000
Other Funds -0-
\$6,480,000

1 IN THE HOUSE

BY THE TRANSPORTATION COMMITTEE

2

CS FOR HOUSE BILL NO. 277 (Transportation)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

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TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

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For an Act entitled: "An Act making special appropriations for erosion
control assessment and seawall construction projects;
and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$900,000 is appropriated from the general fund
to the Department of Transportation and Public Facilities for erosion control
assessments in Ambler, Clarks Point, Dillingham, Karluk, Kipnuk, Kivalina,
Kongiganak, Kotlik, Kwethluk, Kwigillingok, Nunapitchuk, Napakiak, Ouzinkie,
Tatitlek, Teller, Togiak, Tuntutuliak, and Wainwright.

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* Sec. 2. The sum of \$3,200,000 is appropriated from the general fund to
the Department of Transportation and Public Facilities for erosion control
and seawall construction projects to be allocated as follows:

18

Deering seawall construction \$ 1,200,000

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Shishmaref erosion control 1,200,000

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Unalakleet seawall construction 800,000

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* Sec. 3. The sum of \$80,000 is appropriated from the general fund to
the Department of Community and Regional Affairs for completion of the Port
Heiden erosion project.

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* Sec. 4. The sum of \$300,000 is appropriated from the general fund for
payment as a grant to the City of Chevak for erosion control assessment.

* Sec. 5. The sum of \$2,000,000 is appropriated from the general fund
for payment as a grant to the City of Bethel for erosion control dredging in
the Southwest Alaska region.

* Sec. 6. The appropriations made by secs. 1 - 3 of this Act are for

1 capital projects and are subject to AS 37.25.020.

2 * Sec. 7. The appropriations made by secs. 4 - 5 of this Act shall be
3 disbursed in accordance with AS 37.05.315.

4 * Sec. 8. This Act takes effect immediately in accordance with AS 01.10.-
5 070(c).

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Funding Information
General Fund \$6,030,000
Other Funds -0-
\$6,030,000

Introduced: 3/5/81
Referred: Transportation and
Finance

1 IN THE HOUSE

BY FULLER, ADAMS, CATO,
CHUCKWUK, HURLBERT AND VASKA

2 HOUSE BILL NO. 277

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Depart-
7 ment of Transportation and Public Facilities and the
8 Department of Community and Regional Affairs for
9 erosion control and assessment projects; and providing
10 for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$750,000 is appropriated from the general fund
13 to the Department of Transportation and Public Facilities for erosion
14 control assessments in Ambler, Chevak, Clarks Point, Dillingham, Karluk,
15 Kivalina, Kotlik, Kwethluk, Naknek, Nunapitchuk, Napakiak, Tatitlek, Teller,
16 Togiak, and Wainwright.

17 * Sec. 2. The sum of \$5,200,000 is appropriated from the general fund to
18 the Department of Transportation and Public Facilities for erosion control
19 and seawall construction projects to be allocated as follows:

20 Deering seawall construction	\$ 1,200,000
21 Shishmaref erosion control	1,200,000
22 Southwest Alaska region dredging	2,000,000
23 Unalakleet seawall construction	800,000

24 * Sec. 3. The sum of \$80,000 is appropriated from the general fund to
25 the Department of Community and Regional Affairs for completion of the Port
26 Heiden erosion project.

27 * Sec. 4. The appropriations made by this Act are for capital projects
28 and are subject to AS 37.25.020.

29 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-

1 070(c).

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HB 277

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB NO. 277
 Title A special appropriation to DOT/PE and DC & RA for erosion control projects.
 Requested by House Transportation Committee Date March 23, 1981

II. FISCAL DETAIL

Agency Affected Department of Community and Regional Affairs
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Local Government Assistance
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		-0-				
200 TRAVEL		-0-				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
		-0-				
TOTAL		-0-				

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-				
FEDERAL FUNDS		-0-				
OTHER (Specify Fund Source)		-0-				

POSITIONS

FULL TIME		-0-				
PART TIME		-0-				
TEMPORARY		-0-				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Section 3 only

Erosion has forced the relocation of the city of Port Heiden. Legislative Grants totalling \$75,000 for FY 79 and FY 80 were used to provide electricity to a new town site and move five homes. Approximately 20 buildings would be moved with this \$80,000 appropriation, which would complete the project. This appropriation is in response to a formal request from city council.

No additional costs providing Department of Community & Regional Affairs Legislative Grants administrative positions remain in Governor's FY 82 budget.

IV. DATE March 23, 1981 PREPARED BY McKie Campbell
 AGENCY Department of Community & Regional Affairs
 PHONE 465-4735

Original: Legislative Finance
 cc: Budget and Management



THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

HB 277

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 277
 Title Special Appropriation for Erosion Control and Assessment
 Requested by Fuller, Hurlburt, Vaska, Adams, Cato, Chuckwuk Date 3/5/81

II. FISCAL DETAIL

Agency Affected DOT/PF
 Program Category Affected General D & C
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						\$6,030,000

FUNDING (Thousands of Dollars) **\$6,030,000**

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- A. Assumptions: No maintenance on the erosion control structures would be performed.
- B. Operational Summary: (1) No new positions would be needed. (2) No major expenditures are required. (3) N/A. (4) N/A.

IV. DATE 3/13/81 PREPARED BY Jonathan A. Widdis
 AGENCY DOT/PF
 PHONE 479-6138

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

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C. Computations:

Section 1. \$750,000 for erosion control assessments at the 15 communities listed is adequate to accomplish the work.

Section 2.

- (1) Deering Sea All. - \$1.2 million - \$1.2 million will build a seawall of class III riprap, 10' wide, 3,500' long.
- (2) Shishmaref Erosion Control - \$1.2 million - The U.S. Army Corps. of Engineers prepared a reconnaissance report in December of 1979 for erosion control at Shishmaref. This report gave 3 possible alternatives:
 - (a) Gabions with sandbags - cost of \$2.8 million.
 - (b) Mixed sand and cement in place - cost of \$1.6 million.
 - (c) Sand filled gabions with filter fabric - cost of \$600,000.

\$1.2 million would build some combination of (b) and (c).

- (3) Southwest Alaska region dredging - \$2.0 million - This item is intended to fund a series of dredging projects on the Kuskokwim and Johnson Rivers using the dredge purchased for the City of Bethel in 1980. Recommend appropriation to Municipal Grant account.
- (4) Unalakleet Seawall Construction - \$800,000 - A seawall long enough to cover \$800,000 should be sufficient to protect the community by itself. Recommend \$1.8.

Section 3. \$80,000 to Community and Regional Affairs to complete the Port Heiden erosion project is adequate for what the community intends to do (relocate another 20 buildings).

- D. Economic Impact: The capital projects in sections 2 and 3 should provide short-term construction employment on the local level.
- E. Attachments: None.

COMMITTEE REPORT

HOUSE

3/30

FURTHER: FINANCE

3/5/81

(7)

Date: March 24, 1981

Mr. Speaker:

The Committee on TRANSPORTATION has had HB 277

"An Act making special appropriations to the Department of Transportation and Public Facilities and the Department of Community and Regional Affairs for erosion control and assessment projects; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s) same title
- replace with CS for HB 277 (Trnsp) new title
- and recommends it to pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Betty Cato

Joe S. Hayes

Vernon Furber

Buchholdt

Ray P. Smith

Paul J. Zandoff

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Ken Fanning DO NOT PASS

Betty Cato
CHAIRMAN

Reguer/Levy
12-0974

Original sponsors: Fuller, Adams,
Cato, et al

Offered: 3/30/81
Referred: Finance

Funding Information

General Fund \$6,480,000
Other Funds -0-
\$6,480,000

1 IN THE HOUSE

BY THE TRANSPORTATION COMMITTEE

2 CS FOR HOUSE BILL NO. 277 (Transportation)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for erosion
7 control assessment and seawall construction projects;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$900,000 is appropriated from the general fund
11 to the Department of Transportation and Public Facilities for erosion control
12 assessments in Ambler, Clarks Point, Dillingham, Karluk, Kipnuk, Kivalina,
13 Kongiganak, Kotlik, Kwethluk, Kwigillingok, Nunapitchuk, Napakiak, Ouzinkie,
14 Tatitlek, Teller, Togiak, Tuntutuliak, and Wainwright.

15 * Sec. 2. The sum of \$3,200,000 is appropriated from the general fund to
16 the Department of Transportation and Public Facilities for erosion control
17 and seawall construction projects to be allocated as follows:

18 Deering seawall construction	\$ 1,200,000
19 Shishmaref erosion control	1,200,000
20 Unalakleet seawall construction	800,000

21 * Sec. 3. The sum of \$80,000 is appropriated from the general fund to
22 the Department of Community and Regional Affairs for completion of the Port
23 Heiden erosion project.

24 * Sec. 4. The sum of \$300,000 is appropriated from the general fund for
25 payment as a grant to the City of Chevak for erosion control assessment.

26 * Sec. 5. The sum of \$2,000,000 is appropriated from the general fund
27 for payment as a grant to the City of Bethel for erosion control dredging in
28 the Southwest Alaska region.

29 * Sec. 6. The appropriations made by secs. 1 - 3 of this Act are for

COMMITTEE COPY

1 capital projects and are subject to AS 37.25.020.

2 * Sec. 7. The appropriations made by secs. 4 - 5 of this Act shall be
3 disbursed in accordance with AS 37.05.315.

4 * Sec. 8. This Act takes effect immediately in accordance with AS 01.10.-
5 070(c).

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Funding Information
General Fund \$6,030,000
Other Funds -0-
\$6,030,000

Introduced: 3/5/81
Referred: Transportation and
Finance

1 IN THE HOUSE

BY FULLER, ADAMS, CATO,
CHUCKWUK, HURLBERT AND VASKA

2 HOUSE BILL NO. 277

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Depart-
7 ment of Transportation and Public Facilities and the
8 Department of Community and Regional Affairs for
9 erosion control and assessment projects; and providing
10 for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$750,000 is appropriated from the general fund
13 to the Department of Transportation and Public Facilities for erosion
14 control assessments in Ambler, Chevak, Clarks Point, Dillingham, Karluk,
15 Kivalina, Kotlik, Kwethluk, Naknek, Nunapitchuk, Napakiak, Tatitlek, Teller,
16 Togiak, and Wainwright.

17 * Sec. 2. The sum of \$5,200,000 is appropriated from the general fund to
18 the Department of Transportation and Public Facilities for erosion control
19 and seawall construction projects to be allocated as follows:

20 Deering seawall construction	\$ 1,200,000
21 Shishmaref erosion control	1,200,000
22 Southwest Alaska region dredging	2,000,000
23 Unalakleet seawall construction	800,000

24 * Sec. 3. The sum of \$80,000 is appropriated from the general fund to
25 the Department of Community and Regional Affairs for completion of the Port
26 Heiden erosion project.

27 * Sec. 4. The appropriations made by this Act are for capital projects
28 and are subject to AS 37.25.020.

29 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-

COMMITTEE COPY

1 070(c).

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ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST... Session

HOUSE ..BILL..... NO. ..277..

By FULLER, ADAMS, CATO,.....
CHUCKWUK, HURLBERT AND
VASKA

"An Act making special appro-
priations to the Department of
Transportation and Public
Facilities and the Department
of Community and Regional Affairs
for erosion control and assess-
ment projects; and providing
for an effective date."

Spec. appro, for erosion control
and assessment projects

Introduced in the House ...3/5...., 19...81

HISTORY IN THE HOUSE

19 81	Read first time and referred to Committee on
Mar. 5	Transportation and Finance
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by Speaker
	Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Read first time and referred to Committee on
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by President
	Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amend-ment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.