

Letter
2 notes

Introduced: 3/5/81
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 275

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act extending the lapse date of certain appropria-
7 tions; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. Sec. 284, ch. 59 SLA 1980 is amended by adding a new sub-
10 section to read:

11 (b) The unexpended and unobligated part of the appropriation of
12 \$550,000 for the University of Alaska, School of Mineral Industries, in
13 sec. 50, page 7 of this Act, lapses into the general fund June 30,
14 1982.

15 * Sec. 2. Ch. 120 SLA 1980 is amended by adding a new section, after
16 line 19 on page 101, to read:

17 * Sec. 56. SPECIAL LAPSE DATES. (a) The unexpended and unobligated
18 part of the appropriation of \$17,804,100 for CETA, in sec. 51, line 8
19 on page 31 of this Act, lapses into the general fund June 30, 1982.

20 (b) The unexpended and unobligated part of the appropriation of
21 \$2,428,000 for Energy and Power Development, weatherization, in sec.
22 51, line 17 on page 52 of this Act, lapses June 30, 1982.

23 (c) The unexpended and unobligated part of the appropriation of
24 \$991,200 for Local Government Assistance, Coastal Energy Impact Program,
25 in sec. 51, line 20 on page 53 of this Act, lapses into the general
26 fund June 30, 1982.

27 (d) Of the \$3,825,300 appropriated from federal receipts for
28 Community Planning Services, community planning assistance, in sec. 51,
29 line 22 on page 53 of this Act, the unexpended and unobligated part of

1 \$2,260,400 lapses into the general fund June 30, 1981, and the unex-
2 pended and unobligated part of \$1,624,900 lapses into the general fund
3 June 30, 1982.

4 (e) Of the \$1,542,600 appropriated to the Department of Environ-
5 mental Conservation for prevention and control of oil pollution, in
6 sec. 52, line 15 on page 66 of this Act, the unexpended and unobligated
7 part of \$542,600 lapses into the general fund June 30, 1981, and the
8 unexpended and unobligated part of \$1,000,000 is not a one-year appro-
9 priation and does not lapse into the general fund under AS 37.25.010.

10 * Sec. 3. Sec. 12, ch. 174 SLA 1980 is amended to read:

11 * Sec. 12. The appropriations made in secs. 3 - 9 of this Act are
12 for operating expenses. The unobligated and unexpended portions of the
13 appropriations made in secs. 3, 5, 6, 8, and [-] 9 of this Act lapse
14 into the general fund June 30, 1981. The unobligated and unexpended
15 portions of the appropriations made in secs. 4 and 7 of this Act lapse
16 into the general fund June 30, 1982.

17 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

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COMMITTEE COPY

March 4, 1981

The Honorable Jim Duncan
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which would extend the lapse date for certain appropriations made in 1980.

Section 1 would provide for a June 30, 1982 lapse date for the appropriation made to the University of Alaska, School of Mineral Industries. That appropriation is being used to appraise the mineral potential in various districts. A sufficient amount of money was appropriated for over two years of work, but, since this is not a capital appropriation, and is in fact a one-year appropriation under the current provision, the date for lapsing into the general fund should be extended.

In sec. 2, the first four subsections would extend lapse dates for appropriations of federal receipts. Each of the budget request units involved receives federal funds on the basis of the federal fiscal year of October 1 -- September 30. Since all appropriations in ch. 120 SLA 1980 will lapse on June 30, 1981, unless otherwise specified, the affected agencies must determine their lapse balances and seek authorization by way of revised programs to carry forward the remaining funds. The time required to compute lapse balances and seek approved revised programs often results in a delay of grant awards to municipal and nonprofit subgrantees. Since this delay occurs for no reason other than mismatched fiscal years, the extended lapse dates are a sound solution.

The fifth subsection in sec. 2 would remove the lapse date for approximately two-thirds of the appropriation to the Department of Environmental Conservation for prevention and control of oil pollution. This money was earmarked by the department for the oil pollution spill expense reserve as a ready source of money to control oil spills. A memo accompanying the fiscal note prepared by the department for consideration by the legislature last year indicates that the department wanted to treat the funds as continuing. Removing the lapse date would be an appropriate solution.

Section 3 of the bill would extend the lapse date to June 30, 1982 for two appropriations made in ch. 173 SLA 1980 to the Department of Education for instructional television. Because of the amounts of money involved in the two appropriations (\$770,500 and \$700,000, respectively) and because of the time required to develop requests for proposals to accomplish the necessary objectives of the legislation, it will be virtually impossible to conclude all instructional television activities this fiscal year for which FY 81 general fund money has been budgeted. Therefore, the lapse date should be extended to June 30, 1982.

Sincerely,

S/SSH

Jay S. Hammond
Governor

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HOUSE BILL NO. 275
 Title Extending lapse date of certain appropriations and providing for effective date.
 Requested by Governor Date March 4, 1981

II. FISCAL DETAIL
 Agency Affected Univ of AK, School of Mineral Industries, Dept Env Cons, Dept
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		0				
200 TRAVEL		0				
300 CONTRACTUAL		0				
400 COMMODITIES		0				
500 EQUIPMENT		0				
600 LAND & STRUCTURES		0				
700 GRANTS, CLAIMS, ETC.		0				
TOTAL		0				

FUNDING (Thousands of Dollars)

GENERAL FUND		0				
FEDERAL FUNDS		0				
OTHER (Specify Fund Source)		0				

POSITIONS

FULL TIME		0				
PART TIME		0				
TEMPORARY		0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE _____ PREPARED BY Ron Lake
 AGENCY Division of Budget and Management
 PHONE _____
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST Session

HOUSEBILL..... NO. .275..

By THE RULES COMMITTEE BY.....
REQUEST OF THE GOVERNOR

"An Act extending the lapse date
of certain appropriations; and
providing for an effective date."

Extend. certain appropriations

Introduced in the House ...2/5....., 19. 81

HISTORY IN THE HOUSE

19	81	Read first time and referred to Committee on										
Mar	5	Finance										
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reconsideration										
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PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by Speaker										
		Sent to Senate										
CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19		Read first time and referred to Committee on										
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
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		Reported correctly engrossed										
		Signed by President										
		Returned to House										
SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19		Received from Senate
		Concurred in Senate amendment thus adopting: VOTE
		Failed to concur in Senate amendment; asked Senate to recede VOTE
		Senate receded from amendment VOTE
		Senate failed to recede from amendment VOTE
		CC appointed by House
		CC appointed by Senate
		CC adopted by House VOTE
		CC adopted by Senate VOTE
		To enrolling Reported correctly enrolled Sent to Governor by Governor
		Filed with Lt. Governor
		Chapter No.

Introduced: 3/5/81
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 275

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act extending the lapse date of certain appropria-
7 tions; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. Sec. 284, ch. 50 SLA 1980 is amended by adding a new sub-
10 section to read:

11 (b) The unexpended and unobligated part of the appropriation of
12 \$550,000 for the University of Alaska, School of Mineral Industries, in
13 sec. 50, page 7 of this Act, lapses into the general fund June 30,
14 1982.

15 * Sec. 2. Ch. 120 SLA 1980 is amended by adding a new section, after
16 line 19 on page 101, to read:

17 * Sec. 56. SPECIAL LAPSE DATES. (a) The unexpended and unobligated
18 part of the appropriation of \$17,804,100 for CETA, in sec. 51, line 8
19 on page 31 of this Act, lapses into the general fund June 30, 1982.

20 (b) The unexpended and unobligated part of the appropriation of
21 \$2,488,000 for Energy and Power Development, weatherization, in sec.
22 51, line 17 on page 52 of this Act, lapses June 30, 1982.

23 (c) The unexpended and unobligated part of the appropriation of
24 \$991,200 for Local Government Assistance, Coastal Energy Impact Program,
25 in sec. 51, line 20 on page 53 of this Act, lapses into the general
26 fund June 30, 1982.

27 (d) Of the \$3,885,300 appropriated from federal receipts for
28 Community Planning Services, community planning assistance, in sec. 51,
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4 (e) Of the \$1,542,600 appropriated to the Department of Environ-
5 mental Conservation for prevention and control of oil pollution, in
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7 part of \$542,600 lapses into the general fund June 30, 1981, and the
8 unexpended and unobligated part of \$1,000,000 is not a one-year appro-
9 priation and does not lapse into the general fund under AS 37.25.010.

10 * Sec. 3. Sec. 12, ch. 174 SLA 1980 is amended to read:

11 * Sec. 12. The appropriations made in secs. 3 - 9 of this Act are
12 for operating expenses. The unobligated and unexpended portions of the
13 appropriations made in secs. 3, 5, 6, 8, and [-] 9 of this Act lapse
14 into the general fund June 30, 1981. The unobligated and unexpended
15 portions of the appropriations made in secs. 4 and 7 of this Act lapse
16 into the general fund June 30, 1982.

17 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

NB 275

March 4, 1981

The Honorable Jim Duncan
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Speaker:

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The fifth subsection in sec. 2 would remove the lapse date for approximately two-thirds of the appropriation to the Department of Environmental Conservation for prevention and control of oil pollution. This money was earmarked by the department for the oil pollution spill expense reserve as a ready source of money to control oil spills. A memo accompanying the fiscal note prepared by the department for consideration by the legislature last year indicates that the department wanted to treat the funds as continuing. Removing the lapse date would be an appropriate solution.

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Sincerely,

S/SSH

Jay S. Hammond
Governor

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

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500 EQUIPMENT		0				
600 LAND & STRUCTURES		0				
700 GRANTS, CLAIMS, ETC.		0				
TOTAL		0				

FUNDING (Thousands of Dollars)

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FEDERAL FUNDS		0				
OTHER (Specify Fund Source)		0				

POSITIONS

FULL TIME		0				
PART TIME		0				
TEMPORARY		0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE _____ PREPARED BY [Signature]
 AGENCY Division of Budget and Management
 Original: Legislative Finance PHONE _____
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Funding Information
General Fund \$12,500,000
Other Funds -0-
\$12,500,000

Introduced: 3/5/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 276

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the Department of Revenue for 1979 permanent fund dividend payments; extending the lapse date for ch. 120 SLA 1980's appropriation for those payments; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$12,500,000 is appropriated from the general fund to the Department of Revenue for 1979 permanent fund dividend payments.

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* Sec. 2. The appropriation made in sec. 1 of this Act is not a one-year appropriation and does not lapse into the general fund under AS 37.25.010.

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* Sec. 3. Ch. 120 SLA 1980 is amended by adding a new section, after line 19 on page 101, to read:

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* Sec. 56. The appropriation of \$129,330,300 to the Department of Revenue, in sec. 52, lines 6 and 7 on page 69 of this Act, is not a one-year appropriation and does not lapse into the general fund under AS 37.25.010.

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* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.070(c).

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JAY S. HAMMOND
GOVERNOR



14B 276

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

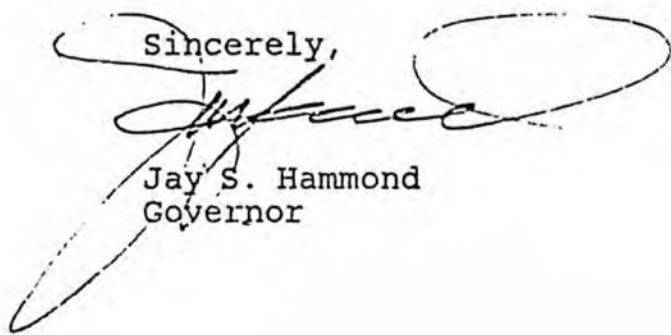
March 4, 1981

The Honorable Jim Duncan
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a supplemental appropriation for 1979 permanent fund dividend payments. Since the application deadline for permanent fund dividend payments has now passed, the estimate of the amount needed to make those payments has increased by \$12,500,000. The bill would also extend the lapse date for the appropriation made in ch. 120 SLA 1980 for these payments because the permanent fund dividend program is still the subject of litigation pending in the United States Supreme Court. It appears likely that the litigation will not be concluded before the end of this fiscal year.

Sincerely,



Jay S. Hammond
Governor