

COMMITTEE REPORT

HOUSE

5/7

2/26/81

FURTHER: FINANCE

(5)

Date: April 27, 1981

Mr. Speaker:

HEALTH, EDUCATION &

The Committee on SOCIAL SERVICES has had HB 233

"An Act making an appropriation to the Department of Education for the Alaska career information system; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

[] do pass [] do not pass

[] do pass with attached amendments(s)

replace with CS for HB 233 (New) same title new title

and recommends it do pass

[] AND attaches a "Letter of Intent" [] New Fiscal Note

[] reports it back without recommendation

[] referred to the _____ Committee

MEMBERS SIGNING

DO PASS

[Signature]

[Signature]

[Signature]

[Signature]

MEMBERS HAVING

OTHER RECOMMENDATIONS:

[Signature] - none

[Signature]
CHAIRMAN

Pegues
12-0845

Original sponsor: Miller, Grussendorf
and Duncan

Offered: 5/7/81
Referred: Finance

Funding Information
General Fund \$160,000
Other Funds -0
\$160,000

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 233 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of
7 Education for the Alaska career information system;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$160,000 is appropriated from the general fund to
11 the Department of Education for development and implementation of the Alaska
12 career information system for the fiscal year ending June 30, 1982.

13 * Sec. 2. This Act takes effect July 1, 1981.

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COMMITTEE COPY

Requer
12-0845

<u>Funding Information</u>	
General Fund	\$60,000
Other Funds	-0
	<u>\$60,000</u>

Introduced: 2/26/81
Referred: Health, Education &
Social Services and Finance

BY MILLER, GRUSSENDORF AND
DUNCAN
BY MILLER

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ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST... Session

HOUSE .. BILL..... NO. .233...

By .MILLER, GRUSSENDORF. AND...
DUNCAN

"An Act making an appropriation to the Department of Education for the Alaska career information system; and providing for an effective date."

Appro, Alaska career info system

Introduced in the House ...2/26..., 19. 81

HISTORY IN THE HOUSE

19 81

Feb. 26

Read first time and referred to Committee on

HESS and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Funding Information
General Fund \$60,000
Other Funds -0
\$60,000

Introduced: 2/26/81
Referred: Health, Education &
Social Services and Finance

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BY MILLER, GRUSSENDORF AND
DUNCAN

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and Duncan

Offered: 5/7/81
Referred: Finance

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Other Funds	-0
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SOCIAL SERVICES COMMITTEE

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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

CS/HB 233

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for House Bill 233
 Title An Act making an appropriation to the DOE for the AK CIS: & providing for an effective
 Requested by House Hess Date 5/1/81 date.

II. FISCAL DETAIL

Agency Affected Department of Education
 Program Category Affected Elementary and Secondary Education
 BRU, Program, or Subprogram(s) Affected Program Evaluation/Career and Vocational Education
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	-0-	88.7	88.7	88.7	88.7	88.7
200 TRAVEL						
300 CONTRACTUAL	-0-	71.3	71.3	71.3	71.3	71.3
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	160.0	160.0	160.0	160.0	160.0

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND		160.0	160.0	160.0	160.0	160.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME		-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. DATE May 1, 1981 PREPARED BY Steve Hole
 AGENCY Department of Education
 PHONE 465-2800

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

\$160,000.00 will maintain 5.5 full time equivalent (FTE) positions within the Departments of Labor and Education in FY 82 for the Alaska Career Information System (AKCIS). The funds will offset a reduction in other funding sources including a two year matching federal developmental grant.

\$88,700.00 will pay for 3.0 FTE positions in the Department of Education. \$71,300.00 will partially pay for 2.5 FTE positions with the Department of Labor, Research and Analysis Section. Funds acquired through user fees (fees paid by users of AKCIS) will pay the additional expense of the 2.5 FTE position plus other program expenses comprising the 400.0 FY 82 budget.

Funds required during succeeding years should remain constant or decrease depending on whether an increase in user fees will offset inflation. Any funds requested in the future will go through the Department of Education's normal budget process.

The Alaska Department of Education position paper on HB 233.

The department supports this bill.

The Alaska Career Information System (AKCIS) provides Alaskan and selected out-of-state occupational and educational information to individuals involved in making career decisions. Originally, the AKCIS was funded by contributions from the State Manpower Services Council; the Alaska State Advisory Council on Vocational and Career Education; the Alaska Vocational Education Planning Council, the Alaska Department of Education; the Alaska Department of Labor, Research and Analysis Section; the Alaska Occupational Information Coordinating Committee (AOICC); and the National Occupational Information Coordinating Committee (NOICC). A cooperative effort and a one time only pooling of funds by the above agencies resulted in the completion of the initial development stages of an Alaskan system, which is the best single source of Alaskan occupational and educational information available.

Presently, the main financial support of the AKCIS comes from the Department of Education, NOICC, and fees charged to users of the system. The NOICC grant expires November 30, 1981. User fees and other sources of funding will provide only part of the funds necessary to continue operating the program required by the present users, which are:

- . 30 out of 52 school districts;
- . five Department of Labor Job Service Offices;
- . The Alaska Skill Center;
- . six Department of Community and Regional Affairs CETA offices;
- . Correspondence Study;
- . the Education Opportunity Center;
- . the Hutchison Career Development Center;
- . six community colleges;
- . the Northern Institute for Research, Training and Development, Inc.
- . Southeast Regional Resource Center;
- . Adult Basic Education
- . four Native Associations;
- . three correctional institutions; and
- . the Homer Community Mental Health Center.

The system is designed to become self-supporting through the receipt of user fees. It is a realistic aim as the potential "market" is there. However, in the near future, the chances of that do seem slim. Therefore, in order to maintain the system with current, accurate Alaskan data, partial support by the State is necessary.

 5-4-81
Steve Hole