

Funding Information  
General Fund \$177,100  
Other Funds -0-  
\$177,100

Introduced: 2/24/81  
Referred: Community &  
Regional Affairs and Finance

1 IN THE HOUSE

BY CHUCKWUK AND SUTCLIFFE

2 HOUSE BILL NO. 211

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of  
7 Community and Regional Affairs for an office in  
8 Dillingham for the division of local government assis-  
9 tance; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$177,100 is appropriated from the general fund  
12 to the Department of Community and Regional Affairs to establish an office  
13 for the division of local government assistance in Dillingham, and to pay  
14 operating expenses for the office for the fiscal year ending June 30, 1982.

15 \* Sec. 2. This Act takes effect July 1, 1981.

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THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

HB 211

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB NO. 211  
Title An Act making an appropriation for an office in Dillingham  
Requested by Representative Chuckwuk and Sutcliffe Date March 3, 1981

II. FISCAL DETAIL

Agency Affected Department of Community and Regional Affairs  
Program Category Affected Community Development  
BRU, Program, or Subprogram(s) Affected Local Government Assistance  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		0	0	0		

FUNDING (Thousands of Dollars)

GENERAL FUND		0	0	0		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		0	0	0		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions Section III)

House Bill 211 is an appropriation bill to establish a Dillingham field office for Department of Community and Regional Affairs Division of Local Government Assistance. There are no additional costs of administering this appropriation, but a breakdown of the \$177,100 appropriation is shown on the attached page.

IV. DATE March 3, 1981 PREPARED BY Doug Griffin  
AGENCY Community and Regional Affairs/LGAD  
PHONE 465-4735  
Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

BREAKDOWN

FISCAL YEAR 1982

<u>100 Personal Services</u>		<u>\$139,377</u>
Local Government Specialist IV	Range 19A Full-Time	\$58,852
3494 per mo. X 12 =		\$41,928
Benefits =		16,924
Local Government Specialist I - III	Range 17A Full-Time	\$51,465
3039 per mo. X 12 =		\$36,468
Benefits =		14,997
Clerk Typist III	Range 8A Full-Time	\$29,060
1668 per mo. X 12 =		\$20,016
Benefits =		9,044
<u>200 TRAVEL</u>		<u>\$19,800</u>
8 trips to Anchorage (including per diem)	@ 600=	\$ 4,800
30 field trips in Dillingham area (including per diem)	@ 500=	15,000
<u>300 CONTRACUTAL</u>		<u>\$14,500</u>
Communications (Basic phone, long distance, postage)		\$ 1,700
Printing and Advertising		400
Office space rental 500 sq. ft. @ 1.70 X 12		10,200
Copier		700
Word Processing lease/purchase 125 per mo. X 12		1,500
<u>400 EQUIPMENT</u>		<u>\$ 2,400</u>
Office equipment and shipping		\$2,400
(desks, chairs, file cabinet, bookshelf, etc.)		
<u>500 COMMODITIES</u>		<u>\$ 1,023</u>
Statutes and office supplies		\$1,023
	TOTAL FY 1982 COSTS	<u>\$177,100</u>
FY 1983 cost (FY 82 cost less equipment X 10% inflation)	=	\$192,170
FY 1984 cost (FY 83 X 10% inflation)	=	\$211,387



COMMITTEE REPORT

HOUSE

3/18

2/24/81

FURTHER: FINANCE

(5)

Date: 3-18-81

Mr. Speaker:

The Committee on COMMUNITY & REGIONAL AFFAIRS has had HB 211  
"An Act making an appropriation to the Department of Community and  
Regional Affairs for an office in Dillingham for the division of  
local government assistance; and providing for an effective date."

under consideration and (a majority of the committee) (the committee)  
reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

Ben [Signature]

Tom [Signature]

Miller

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

Al [Signature] - No Rec

Patrick [Signature] No Rec.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Ben [Signature]  
CHAIRMAN

Cook  
12-0658

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COMMITTEE COPY

ALASKA STATE LEGISLATURE

~~TWELFTH~~ Legislature ~~FIRST~~ Session

HOUSE BILL..... NO. 211..

By CHUCKWUK AND SUTGLIFFE....

"An Act making an appropriation to the Department of Community and Regional Affairs for an office in Dillingham for the division of local government assistance; and providing for an effective date."

Spec. appro, Dept. of C &RA for office in Dillingham

Introduced in the House ... 2/24..., 19..81

HISTORY IN THE HOUSE

19 81	Read first time and referred to Committee on																												
Feb. 24	C & RA and Finance																												
	Reported back with recommendation that																												
	Read second time and																												
	Read third time and																												
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HISTORY IN THE SENATE

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HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor  ..... by Governor
	Filed with Lt. Governor
	Chapter No. ....