

COMMITTEE REPORT

HOUSE

3/19

2/6/81

FURTHER: FINANCE

(5)

Date: 3-13-81

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 129

"An Act making an appropriation for the payment of bonuses for Vietnam veterans; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for ~~HB 129~~ HB 129 (S.A.) same title new title
- and recommends CS HB 129 (S.A.)
- AND attaches a "Letter of Intent" ~~Max~~ Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

CHAIRMAN

asper
12-0471

Original sponsors: Moss and Cato

Offered: 3/19/81
Referred: Finance

<u>Funding Information</u>	
General Fund	\$10,000,000
Other Funds	-0-
	<u>\$10,000,000</u>

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 129 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation for the payment of
7 bonuses for Korea and Vietnam veterans; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$10,000,000 is appropriated from the general
11 fund to the Alaska veterans' revolving fund in the Department of Commerce
12 and Economic Development for the payment of bonuses for Korea and Vietnam
13 veterans.

14 * Sec. 2. This Act takes effect on the effective date of an Act autho-
15 rizing a Korea and Vietnam veterans' bonus.

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Journal

3/19
Finance

Funding Information

General Fund \$7,500,000
Other Funds -0-
\$7,500,000

Introduced: 2/6/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY MOSS AND CATO

2 HOUSE BILL NO. 129

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation for the payment of
7 bonuses for Vietnam veterans; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$7,500,000 is appropriated from the general fund
11 to the Alaska veterans' revolving fund in the Department of Commerce and
12 Economic Development for the payment of bonuses to Vietnam veterans.

13 * Sec. 2. This Act takes effect on the effective date of an Act autho-
14 rizing a Vietnam veterans' bonus.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 128 and HB 129 (Page 1 of 2)
Title An Act authorizing a Vietnam veterans' bonus; and providing for an effective date.

Requested By: Moss and Cato Date 2/6/81

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development
Program Category Affected Economic Development

BRU, Program, or Subprogram(s) Affected Division of Veterans' Affairs

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	43.1	16.6				
200 TRAVEL	-0-	-0-				
300 CONTRACTUAL	8.0	4.7				
400 COMMODITIES	.4	.2				
500 EQUIPMENT	-0-	-0-				
600 LAND & STRUCTURES	2.7	-0-				
700 GRANTS, CLAIMS, ETC.	-0-	-0-				
TOTAL	54.2	21.5	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	54.2	21.5	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	2	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	1	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

All figures and time estimates were based on the estimate used in HB 129 which is the grant appropriation bill supporting HB 128. HB 129 would appropriate \$7,500,000 to fund bonuses to an estimated 15,000 Vietnam veterans.

The time required to process each application is approximately 20 minutes each. This would require 2.5 positions to process 15,000 applications. Because it might take more than a year to set up, advertise and process applications, two positions were budgeted for FY 1982 (the Accounting Clerk II for only eight months), and one position on a part-time basis for FY 1983.

SEE ATTACHMENT FOR ADDITIONAL DETAILS

IV. DATE 2/9/81 PREPARED BY Don Hostak
AGENCY Department of Commerce & Economic Development
PHONE 465-2555 Division of Veterans' Affairs
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 128 - An Act authorizing a Vietnam veterans' bonus

PERSONAL SERVICES

Calculations - FY 1982

	<u>Document Processing Clerk IV (12 Months)</u>	<u>Accounting Clerk II (8 Months)</u>	<u>Total</u>
Yearly full time salary (as of 1/1/81)	\$ 21,132	\$ 11,800	\$ 32,932
Benefits: SBP Benefits			2,019
Variable Benefits			5,121
Health Benefits			3,000
Total FY 1982 Personal Services			<u>\$ 43,072</u>

Calculations - FY 1983

Yearly part time salary (plus 8% for inflation)	\$ 12,172	-----	\$12,172
Benefits: SBP Benefits			746
Variable Benefits			1,893
Health Benefits			1,800
Total FY 1983 Personal Services			<u>\$16,611</u>

<u>FY 1982 Costs</u>	<u>FY 1983 Costs</u>
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TRAVEL

None. Anticipated	-0-	-0-
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CONTRACTUAL

Postage (70¢ times 15,000 veterans total)	\$ 6,500	\$ 4,000
Printing	700	300
Advertising	800	400
Total Contractual	<u>\$ 8,000</u>	<u>\$ 4,700</u>

COMMODITIES

Supplies	\$ 400	\$ 200
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<u>ASHA Payment</u>	\$ 2,700	\$ -0-
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Total cost of administering Veterans bonuses	<u>\$ 54,172</u>	<u>\$ 21,511</u>
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ALASKA STATE LEGISLATURE

TWELFTH Legislature . . . FIRST Session

HOUSE . . . BILL NO. . . 129.

By . MOSS AND GATO

"An Act making an appropriation for the payment of bonuses for Vietnam veterans; and providing for an effective date."

Bonuses, Vietnam veterans

Introduced in the House . . . 2/6 , 19 . 81

HISTORY IN THE HOUSE

19 81	Read first time and referred to Committee on												
Feb 6	State Affairs and Finance Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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PASS	Effective Date												
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Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by Speaker Sent to Senate												
CHIEF CLERK OF THE HOUSE													

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
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Excused	Excused												
	Reported correctly engrossed Signed by President Returned to House												
SECRETARY OF THE SENATE													

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 128 (SA)
Title An Act authorizing a Korea and Vietnam veterans' bonus; and providing for an effective date
Requested By: Moss and Cato (original sponsors) Date 3/19/81

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development
Program Category Affected Economic Development
BRU, Program, or Subprogram(s) Affected Division of Veterans' Affairs
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	50.6	30.1				
200 TRAVEL	-0-	-0-				
300 CONTRACTUAL	15.9	10.6				
400 COMMODITIES	.6	.3				
500 EQUIPMENT	-0-	-0-				
600 LAND & STRUCTURES	2.7	2.7				
700 GRANTS, CLAIMS, ETC.						
TOTAL	69.8	43.7				

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	69.8	43.7	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	2	1	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

All figures and time estimates were based on the estimate used in CSHB 129(SA) which is the grant appropriation bill supporting CSHB 128 (SA). CSHB 128(SA) would appropriate \$10,000,000 to fund bonuses to an estimated 20,000 Vietnam and Korea veterans.

The time required to process each application is approximately 20 minutes each. This would require 3-3.5 manyears to process 20,000 applications. Because it might take more than a year to set up, advertise and process applications, two positions were budgeted for FY 1982 and one position for FY 1983.

The cost of writing two computer programs and processing cost were budgeted to; set up a monitoring system on bonuses issued and; provide a listing and mailing labels on all current Korea and Vietnam veterans.

SEE ATTACHMENT FOR ADDITIONAL DETAILS

IV. DATE 3/20/81 PREPARED BY Don Hostak, Director
AGENCY Department of Commerce & Economic Development
PHONE 465-2555 Division of Veterans' Affairs
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legisla or Named)

CSHB 128(SA) An Act authorizing a Korea and Vietnam veterans' bonus

<u>PERSONAL SERVICES</u>	Document Processing Clerk IV (12 months)	Accounting Clerk II (8 Months)	<u>Total</u>
<u>Calculations - FY 1982</u>			
Yearly full time salary (as of 1/1/81)	\$ 21,132	\$ 17,700	\$ 38,832
Benefits: SBP Benefits			2,380
Variable Benefits			6,038
Health Benefits			3,400
Total FY 1982 Personal Services			<u>\$ 50,650</u>
<u>Calculations - FY 1983</u>			
Yearly full time salary (plus 8% inflation)	\$ 22,823	\$ -0-	\$ 22,823
Benefits: SBP Benefits			1,399
Variable Benefits			3,550
Health Benefits			2,280
Total FY 1983 Personal Services			<u>\$ 30,052</u>
	<u>FY 1982 Costs</u>	<u>FY 1983 Costs</u>	
<u>TRAVEL</u>			
None Anticipated	-0-	-0-	
<u>CONTRACTUAL</u>			
Computer Programming/Processing	\$ 5,700	\$ 4,200	
Postage (70¢ X 20,000 veterans)	8,400	5,600	
Printing	1,000	400	
Advertising	800	400	
Total Contractual	<u>\$ 15,900</u>	<u>\$ 10,600</u>	
<u>COMMODITIES</u>			
Supplies	\$ 600	\$ 300	
<u>ASHA Payment</u>	<u>\$ 2,700</u>	<u>\$ 2,700</u>	
 Total Cost of administering Veterans' bonuses	 <u>\$ 69,850</u>	 <u>\$ 43,652</u>	

Funding Information

General Fund \$7,500,000
Other Funds -0-
\$7,500,000

Introduced: 2/6/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY MOSS AND CATO

2 HOUSE BILL NO. 129

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation for the payment of
7 bonuses for Vietnam veterans; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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Original sponsors: Moss and Cato

Offered: 3/19/81
Referred: Finance

Funding Information

General Fund	\$10,000,000
Other Funds	-0-
	<u>\$10,000,000</u>

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 129 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

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HB 129

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 129
Title An Act making an appropriation for the payment of bonuses for Vietnam veterans and providing for an effective date.
Requested By: Moss, Cato Date 2/6/81

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development
Program Category Affected Economic Development
BRU, Program, or Subprogram(s) Affected Division of Veterans' Affairs
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL	SEE THE FISCAL NOTE PREPARED FOR COMPANION BILL - HB 128					
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE THE FISCAL NOTE PREPARED FOR THE BOMPANION BILL - HB 128

IV. DATE 2/9/81 PREPARED BY Don Hostak, Director
AGENCY Department of Commerce & Economic Development
PHONE 465-2555 Division of Veterans' Affairs
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)