

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 128 (SA)
Title An act authorizing a Vietnam veterans' bonus; and providing
for an effective date.

Requested by Moss and Cato Date 2/6/81

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development
Program Category Affected Economic Development
BRU, Program, Or Subprogram(s) Affected Division of Loans & Veterans Affairs
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	43.8	14.8			
200 TRAVEL	0	0			
300 CONTRACTUAL	9.2	4.8			
400 COMMODITIES	5	2			
500 EQUIPMENT	0	0			
600 LAND & STRUCTURES	5.4	2.7			
700 GRANTS, CLAIMS, ETC.					
TOTAL	58.9	22.5	0	0	0

FUNDING (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND					
FEDERAL FUNDS					
OTHER (Specify Source)					
Veterans Loan Fund	58.9	22.5	0	0	0

POSITIONS

	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	2	1			
PART TIME	0	0			
TEMPORARY	0	0			

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

All figures and time estimates were based on the estimate used in ^{CS} HB 129 ^(SA) which is the grant appropriation bill supporting HB 128. HB 129 would appropriate \$7,500,000 to fund bonuses to an estimated 15,000 Vietnam veterans.

The time required to process each application is approximately 15 minutes each. This would require 2.5 positions to process 15,000 applications. Because it might take more than a year to set up, advertise and process applications, two positions were budgeted for FY 1983 (the Accounting Clerk II for only eight months), and one position for six (6) months in FY 1984.

SEE ATTACHMENT FOR ADDITIONAL DETAILS

IV. DATE 1/27/82

PREPARED BY Don Hostak, Director

AGENCY Department of Commerce & Economic Development
PHONE 465-2555 Division of Loans and Veterans Affairs

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

HB 128 - An Act authorizing a Vietnam veterans' bonus

<u>PERSONAL SERVICES</u>	Document Processing Clerk IV (18) Months)	Accounting Clerk II (8 Months)	<u>Total</u>
<u>Calculations - FY 1983</u>			
Yearly full time salary (as of 1/1/81)	\$ 21,132	\$ 11,800	\$ 32,932
Benefits: SBP Benefits			2,019
Variable Benefits			5,163
Health Benefits			3,660
Total FY 1982 Personal Services			<u>\$ 43,774</u>
<u>Calculations - FY 1984</u>			
Yearly part time salary (plus 6% for inflation)	\$ 11,200	-----	\$ 11,200
Benefits: SBP Benefits			686
Variable Benefits			1,756
Health Benefits			1,158
Total FY 1983 Personal Services			<u>\$ 14,800</u>
<u>PERSONNEL SERVICES</u>	<u>FY 1982 Costs</u>	<u>FY 1983 Costs</u>	
	\$ 43,774	\$ 14,800	
<u>TRAVEL</u>			
None Anticipated	-0-	-0-	
<u>CONTRACTUAL</u>			
Postage (77¢ times 15,000 veterans total)	\$ 7,500	\$ 4,100	
Printing	800	300	
Advertising	900	400	
Total Contractual	<u>\$ 9,200</u>	<u>\$ 4,800</u>	
<u>COMMODITIES</u>			
Supplies	\$ 500	\$ 200	
<u>ASH: Payment</u>	\$ 5,400	\$ 2,700	
Total cost of administering Veterans' bonuses	<u>\$ 58,874</u>	<u>\$ 22,500</u>	

1	POSITION TITLE Document Processing Clerk IV			RANGE/STEP 12 A	BARG. UNIT. GGU	LOCATION Juneau	GOV.	APPROV.	BICAPP.
2	TYPE OF POSITION Perm Full Time	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 1 of 2	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: HB 128 would authorize a bonus for approximately 15,000 Vietnam veterans. This would require one full time position to mail out forms, log applications for reporting purposes, review returned forms for completeness, and answer phone calls. Another position would be required to handle all accounting functions during the peak of the bonus processing. Some accounting could be absorbed either by this position or other positions within the division after the end of FY 1983.			
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY			21,132					
5	BENEFITS			3,313					
6	SBS			1,296					
7	FIXED BENEFITS			2,196					
8	TOTAL PERSONAL SERVICES			01	27,937				
9	TRAVEL			02	0				
10	CONTRACTUAL			03	0				
11	COMMODITIES			04	0				
12	EQUIPMENT			05	0				
13	OTHER				27,937				
14	TOTAL COST								
	RECEIPT CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004							
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER		27,937					
21	CONTINUATION		FOR B&M USE ONLY						
22	ADDITION								
4A KEY NUMBER				COLUMN NO.					

AGENCY Commerce and Economic Development PROGRAM Economic Development

BRU Loan Administration

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 1 of 2 REVISED DATE _____

FY 83

1	POSITION TITLE Accounting Clerk II			RANGE/STEP 9 A	BARG. UNIT. GGU	LOCATION Juneau	APPROV. LEG	DISAPP.				
2	TYPE OF POSITION Full Time	STAFF MONTHS 8	RP No.	PCN No.	PRIORITY 2 of 2	FORM 12 PAGE/LINE	LEG					
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:						
	1	2	3									
4	PERSONAL SERVICES: SALARY		11,800		<p>HB 128 would authorize a bonus for approximately 15,000 Vietnam veterans. This would require one full time position to mail out forms, log applications for reporting purposes, review returned forms for completeness and answer phone calls. This position would be required to handle all accounting functions such as ordering and logging warrants and keeping up-to-date information on the status of the program. This position would only be necessary during the peak of the bonus processing. Some accounting could be absorbed either by the Document Processing Clerk IV or other positions within the division after the end of FY 1983.</p>							
5	BENEFITS		1,850									
6	SBS		723									
7	FIXED BENEFITS		1,464									
8	TOTAL PERSONAL SERVICES		01	15,837								
9	TRAVEL		02									
10	CONTRACTUAL		03									
11	COMMODITIES		04									
12	EQUIPMENT		05									
13	OTHER											
14	TOTAL COST			15,837								
	RECEIPT CODE	FUNDING SOURCE										
15		FED RCPTS. 1002										
16		GF MATCH. 1003										
17		GEN. FUND 1004										
18		I-A RCPTS. 1005										
19		PGM RCPTS 1028										
20		OTHER Veterans Loan Fund		15,837								
21	CONTINUATION											
22	ADDITION				FOR B&M USE ONLY							
4A KEY NUMBER		COLUMN NO.										

AGENCY Commerce and Economic Development PROGRAM Economic Development

BRU Loan Administration

13 REQUEST FOR NEW POSITION.

COMPONENT _____

FY 83

Page 2 of 2 REVISED DATE _____

COMMITTEE REPORT

HOUSE

3/19

2/6/81

FURTHER: FINANCE

(5)

Date: 3-13-81

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 128

"An Act authorizing a Vietnam veterans' bonus; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 128 (S.A.) same title
 new title
- and recommends CS HB 128 (S.A.) DO PASS
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

[Signature]

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

CHAIRMAN

asper
12-0483

Original sponsors: Moss and Cato

Offered: 3/19/81
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 128 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing a Korea and Vietnam veterans'
7 bonus; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. KOREA AND VIETNAM VETERANS' BONUS. A person who served in
10 the armed forces of the United States in the Korean theater between June 25,
11 1950, and January 31, 1955, or in the Southeast Asian theater between
12 August 4, 1964, and November 7, 1975, and who is eligible under AS 26.15.160,
13 is eligible to receive a \$500 bonus payment. A person who is eligible under
14 AS 26.15.160(2) as a dependent of a person who would have been eligible for
15 a bonus under this Act if he had not died is eligible to receive a \$500
16 bonus payment, but only one bonus may be paid to a household having more
17 than one eligible dependent. The Department of Commerce and Economic
18 Development shall administer the payment of bonuses under this section.

19 * Sec. 2. This Act takes effect July 1, 1981.
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29 COMMITTEE COPY

Final Note

Introduced: 2/6/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY MOSS AND CATO

2 HOUSE BILL NO. 128

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing a Vietnam veterans' bonus; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. VIETNAM VETERANS' BONUS. A person who served in the armed
10 forces of the United States in the Southeast Asian theater between August 4,
11 1964, and November 7, 1975, and who is eligible under AS 26.15.160, is
12 eligible to receive a \$500 bonus payment. The Department of Commerce and
13 Economic Development shall administer the payment of bonuses under this
14 section.

15 * Sec. 2. This Act takes effect July 1, 1981.
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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 128 and HB 129 (Page 1 of 2)
Title An Act authorizing a Vietnam veterans' bonus; and providing for an effective date.

Requested By: Moss and Cat Date 2/6/81

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development
Program Category Affected Economic Development
BRU, Program, or Subprogram(s) Affected Division of Veterans' Affairs
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	43.1	16.6				
200 TRAVEL	-0-	-0-				
300 CONTRACTUAL	8.0	4.7				
400 COMMODITIES	.4	.2				
500 EQUIPMENT	-0-	-0-				
600 LAND & STRUCTURES	2.7	-0-				
700 GRANTS, CLAIMS, ETC.	-0-	-0-				
TOTAL	54.2	21.5	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	54.2	21.5	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	2	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	1	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

All figures and time estimates were based on the estimate used in HB 129 which is the grant appropriation bill supporting HB 128. HB 129 would appropriate \$7,500,000 to fund bonuses to an estimated 15,000 Vietnam veterans.

The time required to process each application is approximately 20 minutes each. This would require 2.5 positions to process 15,000 applications. Because it might take more than a year to set up, advertise and process applications, two positions were budgeted for FY 1982 (the Accounting Clerk II for only eight months), and one position on a part-time basis for FY 1983.

SEE ATTACHMENT FOR ADDITIONAL DETAILS

IV. DATE 2/9/81

PREPARED BY Don Hostak
AGENCY Department of Commerce & Economic Development
PHONE 465-2555 Division of Veterans' Affairs

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 128 - An Act authorizing a Vietnam veterans' bonus

PERSONAL SERVICES

Page 2 of 2

	Document Processing Clerk IV (12 Months)	Accounting Clerk II (8 Months)	Total
<u>Calculations - FY 1982</u>			
Yearly full time salary (as of 1/1/81)	\$ 21,132	\$ 11,800	\$ 32,932
Benefits: SBP Benefits			2,019
Variable Benefits			5,121
Health Benefits			3,000
Total FY 1982 Personal Services			<u>\$ 43,072</u>
<u>Calculations - FY 1983</u>			
Yearly part time salary (plus 8% for inflation)	\$ 12,172	-----	\$12,172
Benefits: SBP Benefits			746
Variable Benefits			1,893
Health Benefits			1,800
Total FY 1983 Personal Services			<u>\$16,611</u>
	<u>FY 1982</u>	<u>FY 1983</u>	
	Costs	Costs	
<u>TRAVEL</u>			
None Anticipated	-0-	-0-	
<u>CONTRACTUAL</u>			
Postage (70¢ time; 15,000 veterans total)	\$ 6,500	\$ 4,000	
Printing	700	300	
Advertising	800	400	
Total Contractual	<u>\$ 8,000</u>	<u>\$ 4,700</u>	
<u>COMMODITIES</u>			
Supplies	\$ 400	\$ 200	
<u>ASHA Payment</u>	\$ 2,700	\$ -0-	
Total cost of administering Veterans bonuses	<u>\$ 54,172</u>	<u>\$ 21,511</u>	

ALASKA STATE LEGISLATURE

TWELFTH. Legislature FIRST.. Session

HOUSE BILL NO. 128

By ...MOSS AND CATO.....

"An Act authorizing a Vietnam veterans' bonus; and providing for an effective date."

Vietnam veterans' bonus

Introduced in the House ..2/6....., 19...81

HISTORY IN THE HOUSE

19 81		Read first time and referred to Committee on State Affairs and Finance										
Feb.	6	Reported back with recommendation that										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
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Excused	Excused											
		Reconsideration										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by Speaker										
		Sent to Senate										
CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19		Read first time and referred to Committee on										
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reconsideration										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by President										
		Returned to House										
SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19		Received from Senate
		Concurred in Senate amendment thus adopting: VOTE
		Failed to concur in Senate amendment; asked Senate to recede VOTE
		Senate receded from amendment VOTE
		Senate failed to recede from amendment VOTE
		CC appointed by House
		CC appointed by Senate
		CC adopted by House VOTE
		CC adopted by Senate VOTE
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

Introduced: 2/6/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY MOSS AND CATO

2 HOUSE BILL NO. 128

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing a Vietnam veterans' bonus; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. VIETNAM VETERANS' BONUS. A person who served in the armed
10 forces of the United States in the Southeast Asian theater between August 4,
11 1964, and November 7, 1975, and who is eligible under AS 26.15.160, is
12 eligible to receive a \$500 bonus payment. The Department of Commerce and
13 Economic Development shall administer the payment of bonuses under this
14 section.

15 * Sec. 2. This Act takes effect July 1, 1981.
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Original sponsors: Moss and Cato

Offered: 3/19/81
Referred: Finance

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE
2 CS FOR HOUSE BILL NO. 128 (State Affairs)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing a Korea and Vietnam veterans'
7 bonus; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. KOREA AND VIETNAM VETERANS' BONUS. A person who served in
10 the armed forces of the United States in the Korean theater between June 25,
11 1950, and January 31, 1955, or in the Southeast Asian theater between
12 August 4, 1964, and November 7, 1975, and who is eligible under AS 26.15.160,
13 is eligible to receive a \$500 bonus payment. A person who is eligible under
14 AS 26.15.160(2) as a dependent of a person who would have been eligible for
15 a bonus under this Act if he had not died is eligible to receive a \$500
16 bonus payment, but only one bonus may be paid to a household having more
17 than one eligible dependent. The Department of Commerce and Economic
18 Development shall administer the payment of bonuses under this section.

19 * Sec. 2. This Act takes effect July 1, 1981.
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Orig

HB 128

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 128
Title An Act authorizing a Vietnam veterans' bonus: and providing for an effective date.
Requested By: Moss and Cato Date 2/6/81

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development
Program Category Affected Economic Development
BRU, Program, or Subprogram(s) Affected Division of Veterans' Affairs
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	43.1	16.6				
200 TRAVEL	-0-	-0-				
300 CONTRACTUAL	8.0	4.7				
400 COMMODITIES	.4	.2				
500 EQUIPMENT	-0-	-0-				
600 LAND & STRUCTURES	2.7	-0-				
700 GRANTS, CLAIMS, ETC.						
TOTAL	54.2	21.5	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	54.2	21.5	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	2	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	1	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

All figures and time estimates were based on the estimate used in the grant appropriation bill supporting HB 128. HB 129 would appropriate \$7,500,000 to fund bonuses to an estimated 15,000 Vietnam veterans.

The time required to process each application is approximately 20 minutes each. This would require 2.5 positions to process 15,000 applications. Because it might take more than a year to set up, advertise and process applications, two positions were budgeted for FY 1982 (the Accounting Clerk II for only eight months), and one position on a part-time basis for FY 1983.

SEE ATTACHMENT FOR ADDITIONAL DETAILS

IV. DATE 2/9/81 PREPARED BY Don Hostak, Director
AGENCY Department of Commerce & Economic Development
PHONE 465-2555 Division of Veterans' Affairs
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 128 - An Act authorizing a Vietnam veterans' bonus

PERSONAL SERVICES

	Document Processing Clerk IV (12 Months)	Accounting Clerk II (8 Months)	Total
<u>Calculations - FY 1982</u>			
Yearly full time salary (as of 1/1/81)	\$ 21,132	\$ 11,800	\$ 32,932
Benefits: SBP Benefits			2,019
Variable Benefits			5,121
Health Benefits			3,000
Total FY 1982 Personal Services			<u>\$ 43,072</u>

Calculations - FY 1983

Yearly part time salary (plus 8% for inflation)	\$ 12,172	-----	\$12,172
Benefits: SBP Benefits			746
Variable Benefits			1,893
Health Benefits			1,800
Total FY 1983 Personal Services			<u>\$16,611</u>

FY 1982 Costs	FY 1983 Costs
------------------	------------------

TRAVEL

None Anticipated	-0-	-0-
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CONTRACTUAL

Postage (70¢ times 15,000 veterans total)	\$ 6,500	\$ 4,000
Printing	700	300
Advertising	800	400
Total Contractual	<u>\$ 8,000</u>	<u>\$ 4,700</u>

COMMODITIES

Supplies	\$ 400	\$ 200
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<u>ASHA Payment</u>	\$ 2,700	\$ -0-
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Total cost of administering Veterans bonuses	<u>\$ 54,172</u>	<u>\$ 21,511</u>
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orig

CSHB 129

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 129 (SA)
Title An Act making an appropriation for the payment of bonuses for Korea and Vietnam veterans; and providing for an effective date.
Requested By: Moss and Cato (original sponsors) Date 3/19/81

II. FISCAL DETAIL

Agency Affected Department of Commerce and Economic Development
Program Category Affected Economic Development
BRU, Program, or Subprogram(s) Affected Division of Veterans' Affairs
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL	SEE THE FISCAL NOTE PREPARED FOR COMPANION BILL - CSHB 128 (SA)					
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE THE FISCAL NOTE PREPARED FOR COMPANION BILL - CSHB 128 (SA)

IV. DATE 3/20/81 PREPARED BY Don Hostak, Director
AGENCY Department of Commerce & Economic Development
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Original: Legislative Finance
cc: Budget and Management
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