

COMMITTEE REPORT

HOUSE

2/20/81

FURTHER:

(11)

Date: Mar. 12, 1981

Mr. Speaker:

The Committee on FINANCE has had HB 110

"An Act relating to the WICHE student exchange program."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 110 (HESS) same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Freeman

Jim Galt

MON

James Wood

Pat Koway

Thompson

Martinson

Anna Cone

B Rogers

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Bruchardt, N. R.

Jim Galt

CHAIRMAN

Original Sponsors: Martin and Rogers

Offered: 2/20/81
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

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CS FOR HOUSE BILL NO. 110 (HESS)

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IN THE LEGISLATURE OF THE STATE OF ALASKA

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TWELFTH LEGISLATURE - FIRST SESSION

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A BILL

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For an Act entitled: "An Act relating to the WICHE student exchange pro-

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gram; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. AS 14.40.685 is amended to read:

10

Sec. 14.40.685. PROVISIONS OF SERVICES. State participation

11

under Articles VIII and XIII of the Western Regional Higher Education

12

Compact shall be limited to the provision of adequate services and

13

facilities in the fields of law, dentistry [(TO INCLUDE DENTAL HY-

14

GIENE)], medicine, osteopathy, public health, veterinary medicine,

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pharmacy, physical therapy, occupational therapy, optometry, podiatry,

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forestry, architecture, graduate nursing, petroleum engineering, marine

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technology, study of chiropractic, and graduate library studies.

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* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-

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070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 110
 Title An Act relating to the WICHE Student Exchange Program
 Requested by House HESS Date 2/19/81

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Alaska Commission on Postsecondary Education
 BRU, Program, or Subprogram(s) Affected WICHE Student Exchange
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	N.A.	61.0	80.6	103.0	115.2	134.3
TOTAL	N.A.	61.0	80.6	103.0	115.2	134.3

FUNDING (Thousands of Dollars)

GENERAL FUND		61.0	80.6	103.0	115.2	134.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Estimates Based Upon:

Year	Maritime Technology			Chiropractic		
	Fee*	Student	Cost	Fee*	Students	Cost
FY 82	\$6.5	4	\$26.0	\$3.5	10	\$35.0
FY 83	7.0	5	35.0	3.8	12	45.6
FY 84	7.6	6	45.6	4.1	14	57.4
FY 85	8.2	6	49.2	4.4	15	66.0
FY 86	8.9	7	62.3	4.8	15	72.0

*Estimate 8% inflation of fees.

IV. DATE 2/19/81 PREPARED BY Kerry D. [Signature]
 AGENCY Commission on Postsecondary Education
 Original: Legislative Finance PHONE 465-2854
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CSHB 110

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 110
 Title An Act relating to the WICHE Student Exchange Program
 Requested by House HESS Date 2/19/81

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IV. DATE 2/19/81 PREPARED BY Kerry D. Rosenberg
 AGENCY Commission on Postsecondary Education
 Original: Legislative Finance PHONE 465-2854
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original Sponsors: Martin and Rogers

Offered: 2/20/81
Referred: Finance

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070(c).

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Introduced: 2/4/81
Referred: Health, Education &
Social Services

1 IN THE HOUSE

BY MARTIN AND ROGERS

2 HOUSE BILL NO. 110

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the WICHE student exchange pro-
7 gram."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.40.685 is amended to read:

10 Sec. 14.40.685. PROVISIONS OF SERVICES. State participation
11 under Articles VIII and XIII of the Western Regional Higher Education
12 Compact shall be limited to the provision of adequate services and
13 facilities in the fields of law, dentistry (to include dental hygiene),
14 medicine, osteopathy, public health, veterinary medicine, pharmacy, -
15 physical therapy, occupational therapy, optometry, podiatry, forestry,
16 architecture, graduate nursing, petroleum engineering, study of chiro-
17 practic, and graduate library studies.

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rec'd after bill report
4/2/82

POSITION PAPER

CS FOR HOUSE BILL NO. 114 (Finance)

"An Act relating to the Office of Alcoholism and Drug Abuse in the Department of Health and Social Services, and combining the Review Board on Alcoholism with the Advisory Board on Drug Abuse".

Combining the two advisory boards would improve the continuity of service planning and delivery, facilitate board involvement in planning, budget allocation and oversight, and save State money at several levels.

The Office of Alcoholism and Drug Abuse were administratively combined by the Legislature in 1977. The Office has, in the five years of its existence as a single agency, gradually integrated its functions in order to provide support functions as effectively as possible. Accordingly, the Office has adopted common philosophies and procedures for planning, administration, prevention, intervention and training services. The Office has experienced no detriment to program or support services as a result of this commonality. The Office does recognize that serious abusers of alcohol and narcotics require different treatment approaches.

Recent trends however, indicate an increase in use of more than one drug, including alcohol. In 1980, 23.7% of drug treatment admissions listed alcohol as a secondary drug. In 1981, 27.1% listed alcohol as a secondary drug. Additionally, the local programs available in fifty-three communities provide services to both alcohol and other drug abusers, referring as needed to specialized narcotic drug treatment in Anchorage or Fairbanks. If the boards are combined, the State's response to the needs of combined programs and the poly drug abusing client would be more effective. Local service providers would experience relief from the necessity of communicating with members of two boards, and in some cases, the necessity of writing, presenting, and reporting on two separate grants for essentially the same services.

Another major area of benefit would result from the bill's provisions for regional membership. The program interests in different portions of the state would have better access to the Board and better representation. It is expected that services would, as a result, better meet the area's needs. The Board members could also play a more active role in coordinating services and strategies with allied service and planning agencies in their respective regions, including Health Systems Agencies. The Department feels that this regional membership configuration, together with the Alcohol and Drug Abuse Board's designation as a subcommittee of the Statewide Health Coordinating Council, would greatly enhance the effectiveness of the entire health care system. It would provide a direct access route for local program interests into statewide health planning. Similarly a combined board would be able to relate more effectively with other state departments and divisions encountering alcohol and other drug problems.

From an administrative standpoint greater efficiency would be realized in several ways. First, substantial savings would accrue from the reduced travel: currently, the Office pays travel and per diem for both Board's and staff to attend at least eight full Board meetings per year. Under the

proposed legislation, the number would be reduced to four. Aside from travel cost savings, personnel time and administrative expenses necessary to arrange, prepare for, and otherwise support the activity of eight Board meetings would be reduced by approximately half.

While the above discussion describes cost savings at the level of the State Office, still further advantages would be realized at the grantee, or service provider level, should the proposed Board combination occur. Many of the Office's grantees budget for attendance at one or more Board meetings in order to keep abreast of policy and ensure continuity of program effort from the state to the local level. Since the great majority of these community agencies provide service to both alcohol and other drug abuses, contact with both Boards is usually maintained. If the boards are combined, the desirable level of contact with statewide policy advisors could be achieved at less cost, and the money saved could be redirected toward providing local services.

The Department strongly recommends passage of the proposed legislation.

Recommended by: Robert L. Cole by [Signature]
Robert L. Cole
Coordinator
Office of Alcoholism
& Drug Abuse

Date: 3/16/82

Approved by: Helen D. Beirne
Helen D. Beirne
Commissioner
Department of Health &
Social Services

Date: 3-17-82

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

- I. REQUEST
 Bill/Resolution No. CS FOR HOUSE BILL NO. 114 (Finance)
 Title "An Act relating to the Office of Alcoholism & Drug Abuse in the Dept. of Health & Social Services, and Combining the Review Board on Alcoholism with the Advisory Board on Drug Abuse"
 Requested by _____ Date 3/16/82
- II. FISCAL DETAIL
 Agency Affected Department of Health & Social Services
 Program Category Affected Office of Alcoholism/Drug Abuse
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
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700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						
POSITIONS	-0-	-0-	-0-	-0-	-0-	-0-
FULL TIME						
PART TIME						
TEMPORARY						
	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

IV. DATE March 16, 1982 PREPARED BY Robert I Cole
 AGENCY Office of Alcoholism/Drug Abuse
 Original: Legislative Finance PHONE 586-6201
 cc: Budget and Management
 Primary Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

RIC by George Handberg