

H B

2 1 1

TO: PAUL QUESNEL

DRAFT

FROM: CHIEF CHRISTENSEN

PAGE ONE

The functional design of the proposed 911 system evolved through several stages before it emerged in its present state.

For the purposes of this paper, I will refer to the group of people who, out of mutual needs have banded together to put the package together as; "The Communication Committee". The committee consists of; Soldotna Police Chief, Lynn Christensen, Soldotna Fire Chief, Allan Phillips, Kenai Police Chief, Rick Ross, Kenai Fire Chief, Wally Winston, Nikiski Fire Chief, Alfred Willis, and State Trooper, "C" Detachment Commander, Claude Swackhammer.

The committee has met several times over the past few months. The initial meetings provided an opportunity to express mutual problems in the areas of mutual aid and specifically communications.

When the subject of a joint communication center for all six agencies with a 911 system, was brought up, it was to many, an old idea, with unpleasant memories attached to it. Through the years some of the people at the meeting had invested a good deal of time and effort into similar proposals only to see them die on the vine for various reasons.

However, after discussing the benefits of such a center, it was felt another try was well worth the effort.

We all recognized the fact that organizations such as Police and Fire Departments tend to take on characteristics that are unique to their own agencies. There is nothing wrong with that, unless we become islands unto ourselves, and consequently lose the benefits of mutual aid and cooperation of our fellow public safety agencies.

There is no doubt, a lot of duplication of effort in Government today. We all see it and many of us shake our heads and wonder why something isn't done about it, but few of us make any personal effort to bring about change.

The first thing we felt we must do in order to gain some perspective of where our ideas may take us, is to see where we are coming from. What is each agency doing now for communication?

Nikiski Fire Chief, Alfred Willis reported he presently utilizes paid firefighters to answer incoming calls, who eventually turn over the communication duties to a volunteer responding from home. Chief Willis describes the system as grossly inefficient. He was in the process of searching for alternatives, when the central system idea began to gain momentum. Since that time he has decided

COMMITTEE REPORT

HOUSE

2/24/81

FURTHER: FINANCE

(5)

Date: 3-19-81

Mr. Speaker:

The Committee on COMMUNITY & REGIONAL AFFAIRS has had HB 211
"An Act making an appropriation to the Department of Community and
Regional Affairs for an office in Dillingham for the division of
local government assistance : and providing for an effective date."

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

CHAIRMAN

PAGE TWO

to wait and see how the proposal fairs.

The City of Kenai who presently operates a 24 hour dispatch center, provides services for their own Police and Fire Department, as well as Soldotna Police and Fire Department on a contract basis.

The FY 81/82 proposed budget for the Kenai Center is approximately \$204,000.00.

The proposed contract between Kenai and Soldotna calls for \$51,000.00 for FY 81/82.

The Soldotna office of the Alaska State Troopers also operates a 24 hours dispatch center at annual cost of approximately \$191,010.00 per year.

We began to look hard at identifying the problems with our present system and began serious planning of a system that would erradicate those problems.

To begin with, the 911 phone system itself. There are three telephone exchanges in the proposed coverage area. Obviously it would require full participation of all agencies in the area, to reduce the present six emergency telephone numbers to one 911 number. One agency couldn't install a 911 system and for that matter, five agencies couldn't do it without the cooperation of the sixth agency.

The other problem we had encountered in the past was the communication between agencies. For instance, the Alaska State Troopers operates on a different frequency than does the Kenai and Soldotna Police Departments.

Consequently, when a Trooper and a Municipal Police Officer are responding to the same incident they are receiving information from two different centers, often times not receiving the same information and with no communications car to car. Case after case of mass confusion can be cited.

It was the unanimous opinion of all Law Enforcement Agencies involved, that Soldotna Police Department, Kenai Police Department, and the area State Troopers should be dispatched on the same frequency. Although, we were somewhat naive about the required hardware for such a feature, we were unanimous in our belief it was an essential element of a workable system.

Ron Leehr - Budget: Wgt.

Why CRA - (LGAD) was ~~so~~ vetoed
once and out from this year
budget?

low on priority list for this year

Lehr
very
(double budget?)

37,500 to Comm for
(FY81) low expenses in
Bellingham

PAGE THREE

The Fire Departments on the other hand, agreed their best situation would be to have a common mutual aid frequency and be dispatched on their own existing frequency.

Our next logical step was to seek the advice of experts in Communication to find out what a system would entail.

We held a meeting in Anchorage with engineers from the State Division of Communications. We hoped to accomplish two main objectives at the meeting. First, we hoped to coordinate our project with any proposed State projects and to make sure anything we might do would be compatible with the existing system. Second, we hoped to get some direction for system design. Also, attending the meeting was Brian Nolan of Southcentral Communications in Soldotna. Brian has the maintenance contract for Kenai and Soldotna and is very knowledgeable on the equipment owned by each City.

It was the consensus of those attending the meeting that in order to accomplish our objectives, two new frequencies would have to be established. They suggested we ask Brian to aid in designing a system.

Our next step was to inventory all existing radio equipment and determine it's compatibility with a new system. Then to access what new hardware would have to be purchased. It became apparent we would need two repeater systems (one police, one fire) to get the required coverage. (Please see attached equipment list for details) The list is somewhat technical, so I will attempt to explain how the system works.

Six radio receivers are placed at various locations throughout the coverage area. When an officer transmits from his radio the receiver that receives the strongest signal, sends the signal on to the repeater located in the Kenai Public Safety building. The signal is then repeated over a 300 watt transmitter. This effectively allows officer (a) to talk to officer (b) on a portable radio several miles away. For that matter, from any two points in the coverage area.

We discovered early in our meetings that funneling information into one point using a 911 phone system was the easy part of the project. Disseminating that information effectively to the proper agency was going to be the hard part and the most costly. However, we felt from the outset it would be of little value to have an efficient receiving point for information, without an equally effective method of delivery.

COPY

CITY OF EKUK, ALASKA

Resolution No. 21-10

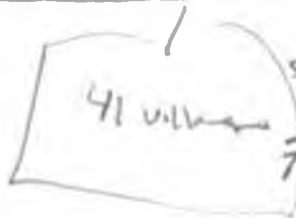
RESOLUTION FOR THE ESTABLISHMENT OF A LOCAL GOVERNMENT ASSISTANCE DIVISION OFFICE IN DILLINGHAM, ALASKA

WHEREAS, the City Council of EKUK wants to meet its obligations as the governing body of the People of EKUK and;

WHEREAS, the Local Government Assistance Division (LGAD) of Community and Regional Affairs is a primary source of help for assisting with these obligations, and;

WHEREAS, the Anchorage LGAD office is too far removed from this region for one person to adequately serve the forty-one villages of the Bristol Bay and Aleutian Chain regions,

NOW THEREFORE BE IT RESOLVED that the City Council of EKUK Alaska, requests that Senators George Hohns and Bob Mulcahy, and Representatives Joe Chuckwuk and Eric Sutcliffe, introduce legislation establishing a Local Government Assistance Division office in Dillingham, Alaska to serve both the Bristol Bay and Aleutian Chain regions.



signed: Philip Aketok Jr.
council president

Fred Hurlery

Alex Nelson Jr.

Andy Hansen Jr.

Wassiea Nekulak

Secretary

Wassiea Nekulak

Robert Woods

James Glendon

Date: Feb. 10, 1987

PAGE FOUR

Our next step was to prepare a project budget. We held several meetings, putting together a budget encompassing everyone's wishes. The budget that emerged from those meetings was put in one orderly package. Then we went to work on the budget from a different angle. That of the Board of Directors we are proposing to be we chopped here, then we trimmed there, we scrutinized every inch. When it was over, we had eliminated over 100,000.00 from the original budget proposal. What was left after everyone had put their axes on the table was and is a workable project capable of meeting most of our objectives. Specifically, the objectives that will be met are:

1. All Law Enforcement Agencies operating on the same frequency.
2. Portable radio coverage from anywhere in the area.
3. A mutual aid frequency for all fire and ambulance personnel.
4. One central receiving point for all incoming emergency calls "911".
5. Twenty-four hour access to AJIS and NCIC computer information.
6. One coordination point for joint operations.

THE FOLLOWING DOCUMENT(S) MAY NOT FILM
LEGIBLY BECAUSE OF POOR QUALITY OF THE
ORIGINAL.

(public safety)

police communications

local police / state police

National guard

civil defense

federally designated emergency
fire dept.

broadcasting
~~communications~~

system =

[FCC]

Optional

+ Merik Johnson - EMS State HESS

+ Sharp - SE/ESS

BRISTOL BAY NATIVE ASSOCIATION

P. O. BOX 189
DILLINGHAM, ALASKA 99578
PHONE (907) 842-5257 - 842 5258

January 8, 1981

Representative Joe Chuckwuk
Pouch V MS 3100
Juneau, Alaska 99811

Dear Mr. Chuckwuk,

The purpose of this letter is to request your support this current session to introduce legislation establishing a Local Government Assistance Division (LGAD) branch office in Dillingham to serve the Bristol Bay Region and Aleutian Chain.

[REDACTED]

This year the Department of Community & Regional Affairs put in a request for a Dillingham branch office but the Governor's budget and review committee cut it from the budget. It now appears that the only way to secure funding for this much needed office is to advise our elected representatives of the need to create a LGAD office in Dillingham.

There is a strong need to provide systematic training and technical assistance to the general law municipalities and village governments particularly in the areas of administrative and financial management. Specialized training and assistance to second class cities to ensure minimal compliance in meeting the statutory obligations set forth in Title 29 is of prime concern. That the majority of the second class cities in our region are presently unaware of all their legal responsibilities and requirements as general law municipalities poses grave consequences down the road.

In light of the history of village government training programs in rural Alaska, experience has clearly shown us that the most effective approach to training is to work directly with the local government councils in their respective villages with frequent follow-up visits. The creation of a LGAD office in Dillingham would help accomplish this as well as provide an invaluable resource and link to the training programs in village government generated by the regional non-profit associations.

[REDACTED]

7

Mark Johnson -

911 - 20 communities & 85% of population

Jack Sharp -

38,000 per yr to tie all files
together

I asked for info on all
911 numbers! ~~etc~~

Although the Anchorage office has provided reliable and quality technical assistance to the villages in our region, as well as to our organization, it is simply too understaffed to adequately handle the numerous and pressing management needs of the local governments in both regions. This is further compounded by the travel and weather logistical problems characteristic of both regions. The Bristol Bay Native Association has attempted to pick up this slack in our region by creating a village government management program; however, the longevity of this program is tenuous and, at present, contingent upon CETA funding and the VISTA program. There is a definite need to have both a LGAD office in Dillingham and a Bristol Bay Native Association village government program operate concurrently in our region. Because both the CETA and VISTA program will most likely experience financial cutbacks under the new Reagan administration, thereby placing the future of the Native Association's village government program in jeopardy, there is an even greater need to take action now to establish a LGAD office in Dillingham.

I sincerely hope that serious consideration will be given to the village government concerns I have expressed above and that these concerns will result in the establishment of a LGAD office in Dillingham through your efforts.

Sincerely,

BRISTOL BAY NATIVE ASSOCIATION

Fred T. Angasan
Fred T. Angasan
Executive Director

FIA/SLM/ch

cc: Senator George Hohman
Senator Bob Filchahy
Representative Eric Sutcliffe

Lee McAnerney, Commissioner
Dept. of Community & Regional Affairs

Palmer McCarter, Director
Local Government Assistance Division

Alaska State Legislature



POUCH V
JUNEAU, ALASKA 99811

P. O. BOX 9
KENAI, ALASKA 99511

REPRESENTATIVE HUGH MALONE

MEMORANDUM

Ben Gussendorf

TO: All Members of Community and
Regional Affairs

FROM: Hugh Malone

DATE: March 23, 1981

RE: HB 317

The purpose of the centers is to provide emergency communication services within the geographical area of the communities served. Emergency communication includes, but is not limited to, radio and telephone services provided by law enforcement agencies, fire departments, and other emergency service organization. The center shall combine the emergency communication services of the participating members in order to provide the public with means of reporting matters of an emergency nature to the center. The center shall centralize telephone and radio services of the participating members to facilitate the dispatch of emergency services within the area served.

Ben

*Appreciate your help in
moving this bill - it is a
priority for me. Thank
you*

THE PRECEDING DOCUMENT(S) MAY NOT FILM
LEGIBLY BECAUSE OF POOR QUALITY OF THE
ORIGINAL.

POSITION PAPER
HOUSE BILL NO. 317

"An Act relating to emergency services communications."

HB 317 provides for municipalities to establish emergency communications centers, organized and operated as public non-profit corporations, with one or more other municipalities and one or more state agencies which provide emergency service communications to the same geographic area in which the municipality is located.

The Department of Health and Social Services believes that emergency services can be accessed quicker, and usually coordinated better, thereby improving response times to the public, with the establishment of central access-central dispatch emergency communication centers. Such centers often include communications for police, fire, ambulance, and behavioral crisis services.

The Department of Health and Social Services supports the concept of this bill.

Recommended by: David Bruce
David Bruce, Deputy Director
Division of Public Health

Date: 3/16/81

Approved by: Helen D. Beirne
Helen D. Beirne, Commissioner

Date: 3/16/81



Alaska State Legislature

House of Representatives

Committee on

Community & Regional Affairs

Rep. Ben Grussendorf
Chairman
465-3870

Pouch V
State Capitol
Juneau, Alaska 99811

HB 211 - Summary, by Rep. Chuckwuk & Sutcliffe

"An Act making an appropriation to the Department of Community and Regional Affairs for an office in Dillingham for the Division of Local Government Assistance; and providing for an effective date."

The bill appropriates \$177,100 from the general fund to the Department of Community & Regional Affairs to establish an office for the Div. of Local Government Assistance in Dillingham, and to pay operating expenses for the office for fiscal year 82.

Contains an effective date of July 1, 1981.

This item was included at one time to be in the Governor's budget. As it was listed as a very low priority by the Dept. C&RA, the appropriation was not included in the final Governor's budget for FY 82.

In checking with Ron Lehr of the Division of Budget & Management as to the reason for the Governor's veto of this item in last year's budget, the information was not readily available. The Division will supply the information after reasearching the exact reason for the veto.

John S. Hines
ii. Jensen
Name
Baker
Name

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL, NO. 317

Title "An Act relating to emergency services communications"

Requested by Commissioner's Office

Date _____

II. FISCAL DETAIL

Agency Affected DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Program Category Affected HEALTH/DIVISION OF PUBLIC HEALTH

BRU, Program, or Subprogram(s) Affected EMERGENCY MEDICAL SERVICES

Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE March 16, 1981

PREPARED BY Mark S. Johnson, Coordinator

AGENCY Emergency Medical Services/Div. PH

Original: Legislative Finance

PHONE: 465-3027

cc: Budget and Management

Prime Sponsor (First Legislator Named)

BRISTOL BAY NATIVE ASSOCIATION

P.O. BOX 129

Dillingham, Alaska 99576

- EXECUTIVE COMMITTEE -

ESTABLISHMENT OF A LOCAL GOVERNMENT ASSISTANCE DIVISION OFFICE IN DILLINGHAM

RESOLUTION No. 81-06

- WHEREAS: The general law municipalities, especially the second class cities, in the Bristol Bay Region need specialized training and technical assistance to comply with Title 29; and,
- WHEREAS: There is a need to help municipal governments meet the requirements under the new State Revenue Sharing program in order to qualify for future funding; and,
- WHEREAS: The new State Revenue Sharing program has been expanded to include native village governments thereby necessitating increased assistance to village councils to ensure proper expenditure of revenue sharing payments; and,
- WHEREAS: The Local Government Assistance Division office in Anchorage, which currently serves the Bristol Bay Region, is too understaffed to handle all the local government needs and problems of both the cities and villages in the region; and,
- WHEREAS: The Bristol Bay Native Association's Village Government Management Program (the only local government assistance program operating in the region) may be eliminated in the near future due to anticipated financial cutbacks in both the CETA and VISTA programs,

NOW THEREFORE BE IT RESOLVED that the Executive Committee of Bristol Bay Native Association requests the Senators George Hohman and Bob Mulcahy, and Representatives Joseph Chuckwuk and Eric Sutcliffe, introduce legislation establishing a Local Government Assistance Division office in Dillingham to serve both the Bristol Bay and Aleutian Chain Regions.

Signed *William J. Hines*

CERTIFICATION:

I, the undersigned secretary of said Association, do hereby certify that the Executive Committee composed of ten (10) members, of whom eight (8) were present at a meeting this 22nd day of January, 1981, and that the foregoing resolution was adopted by the affirmative vote of eight (8) members.

Joseph T. Chukwuk
Secretary

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB NO. 317
 Title An Act relating to emergency services communications.
 Requested by House C & RA Committee Date March 23, 1981

II. FISCAL DETAIL

Agency Affected Department of Community and Regional Affairs
 Program Category Affected Life and Property Protection
 BRU, Program, or Subprogram(s) Affected Emergency Service Communication
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		-0-	-0-	-0-	-0-	-0-
200 TRAVEL		*	*	*	*	*
300 CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
400 COMMODITIES		-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT		-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES		-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.		-0-	-0-	-0-	-0-	-0-
TOTAL		-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND		*	*	*	*	*
FEDERAL FUNDS		-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)		*	*	*	*	*

POSITIONS

FULL TIME		-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

* Section 2(b) states that members of boards of directors of non-profit corporations organized to operate emergency services communications centers under this section are entitled to per diem and travel expenses under AS 39.20.180. It is not specified who would be responsible for paying these expenses. There is also no reference to where the financial support for these organizations would come from.

4106 1

CITY OF DILLINGHAM
Dillingham, Alaska
Resolution No. 81-3

A RESOLUTION SUPPORTING A LOCAL GOVERNMENT ASSISTANCE DIVISION BRANCH OFFICE BE SET UP IN DILLINGHAM.

WHEREAS, there has been action taken by Representative Nels Anderson to set up a Local Government Assistance Division branch office in Dillingham, and

WHEREAS, this action was vetoed by Governor Hammond, and

WHEREAS, the Department Community & Regional Affairs put in a request that an office be set up in Dillingham and has been cut from the budget, and

WHEREAS, although there is help available from the Anchorage office, there is a great need for establishing an office in Dillingham to meet the needs of the Bristol Bay area, now

THEREFORE, BE IT RESOLVED by the City Council of the City of Dillingham that we support any requests for a Local Government Assistance Division office be set up in Dillingham.

APPROVED AND ADOPTED this 5th day of February, 1981.

SEAL:

Alvin B. Carlson
Mayor

ATTEST:

William M. Beaswell
City Clerk

II. FISCAL DETAIL

Agency Affected DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Program Category Affected HEALTH/DIVISION OF PUBLIC HEALTH

BRU, Program, or Subprogram(s) Affected EMERGENCY MEDICAL SERVICES

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE March 16, 1981 PREPARED BY Mark S. Johnson, Coordinator
 AGENCY Emergency Medical Services/Div. PI

Original: Legislative Finance PHONE 465-3027

cc: Budget and Management
 Prime Sponsor (First Legislator Named)

I. REQUEST
 Bill Resolution No. 4420, 211
 Title: An Act making an appropriation for an office in Dillingham
 Requested by: Representative Chuckluk and Sutcliffe Date: March 3, 1981

II. FISCAL DETAIL
 Agency Affected: Department of Community and Regional Affairs
 Program Category Affected: Community Development
 Bill, Program, or Subprogram(s) Affected: Local Government Assistance
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		0	0	0		

FUNDING (Thousands of Dollars)

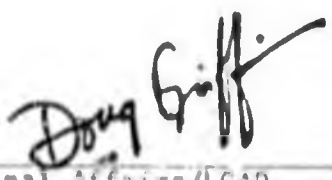
GENERAL FUND		0	0	0		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		0	0	0		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

House Bill 211 is an appropriation bill to establish a Dillingham field office for Department of Community and Regional Affairs Division of Local Government Assistance. There are no additional costs of administering this appropriation, but a breakdown of \$177,100 appropriation is shown on the attached page.



IV. DATE March 3, 1981 PREPARED BY Doug Griffin
 AGENCY Community and Regional Affairs/LGAD
 PHONE 465-4735
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Alaska State Legislature



POUCH V
JUNEAU, ALASKA 99811

P.O. BOX 9
KENAI, ALASKA 99811

REPRESENTATIVE HUGH MALONE

MEMORANDUM

TO: All Members of Community and
Regional Affairs

FROM: Hugh Malone

DATE: March 23, 1981

RE: HB 317

The purpose of the centers is to provide emergency communication services within the geographical area of the communities served. Emergency communication includes, but is not limited to, radio and telephone services provided by law enforcement agencies, fire departments, and other emergency service organization. The center shall combine the emergency communication services of the participating members in order to provide the public with means of reporting matters of an emergency nature to the center, and shall centralize telephone and radio services of the members to facilitate the dispatch of emergency service within the area served.

EMERGENCY SERVICE COMMUNICATION CENTER

BUDGET PROPOSAL

FY 81

PERSONAL SERVICES

Communication Supervisor	(1)	30,050	30,050
Dispatcher #1	(5)	21,132	105,660
Dispatcher #2	(5)	22,440	112,200

TOTAL SALARIES 247,910

HEALTH INSURANCE	(11)	1,700	18,700
FICA		.0665	16,486
WORKMAN'S COMPENSATION			3,300
PERS RETIREMENT		10% Gross	24,910
OVERTIME		7% Gross	17,354
UNEMPLOYMENT CONTINGENCY		2% Unemp.	4,958

TOTAL PERSONAL SERVICE 333,618

OPERATIONS AND MAINTENANCE

Computer Services	17,516
Office Supplies	1,500
Postage	100
Telephone Charges	15,000
Maintenance of Communication Equipment	6,000
Small Tools	200
Travel and Subsistence	2,000
Training	1,500
Dues and Subscriptions	100
Accounting and Audit	6,000
Space Rent and Utilities	6,000
Contingency	2,500
Advertisement and Promotion	500
Insurance, Errors, and Omissions	5,000

TOTAL OPERATIONS AND MAINTENANCE 63,916

Handwritten signature and date
 11/16/80