

HB
426

COMMITTEE REPORT

HOUSE

FURTHER: FINANCE

3/30/81

(7)

Date: April 28, 1981

Mr. Speaker:

The Committee on COMMUNITY & REGIONAL AFFAIRS has had HB 426

"An Act making special appropriations to the Department of Public Safety for a fire and arson investigation and prevention training program and fire investigation training building; and providing for an effective date." under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 424 same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

attach letter to
inform Finance Committee
of 3 year program.

FY 82 - 108,400
72,000

FY 83 - \$118,100

FY 84 - \$129,700



Alaska State Legislature

House of Representatives

Committee on

Community & Regional Affairs

Rep. Ben Grussendorf
Chairman
465-3870

Pouch V
State Capitol
Juneau, Alaska 99811

Summary - HB 426

"An Act making special appropriation to the Department of Public Safety for a fire and arson investigation and prevention training program and fire investigation training building; and providing for an effective date."

Sect. 1 - \$304,500 would be appropriated from the general fund to the Department of Public Safety, Division of Fire Prevention, for a three-year fire and arson prevention and investigation program. Unobligated funds would lapse into g.f. by June 30, 1984.

Sect. 2 - 40,000 would be appropriated to the Div. of Fire Prevention for a fire investigation training building in Anchorage. This appropriation for the capital project would not lapse back into the general fund. (37.25.020)

In addition there has been a requested amount of funds to be amended to each section above.

Sect. 1 - adds \$51,500 to the \$304,500 figure totalling \$356,200.00

Sect. 2 - adds \$32,000 to the \$40,000 figure totalling 72,000.00

The total amount of the fiscal adjustment would equal - \$428,200.00

Refer to bill analysis for explanations concerning proposed amendments by the Department of Public Safety.

and (2) the original obligation date is not more than two years from the requested date of disbursement. (§ 1 ch 113 SLA 1962)

Sec. 37.25.020. Unexpended balances of appropriation for capital projects. An appropriation made for a capital project is valid for the life of the project and the unexpended balance shall be carried forward to subsequent fiscal years. Between July 1 and August 31 of each fiscal year, a statement supporting the amount of the unexpended balance required to complete the projects for which the initial appropriation was made and the amount that may be lapsed shall be recorded with the Department of Administration. (§ 2 ch 113 SLA 1962)

Chapter 30. Local Government Bonding.

Article

1. Anticipatory Borrowing (Repealed)
2. Restrictions on Sale of Bonds and Bond Anticipation Notes (§ 37.30.100)

Article 1. Anticipatory Borrowing.

Section

10-90. [Repealed]

Secs. 37.30.010 — 37.30.090.
Repealed by § 1 ch 118 SLA 1972.

Editor's note. — The repealed article derived from § 1, ch. 117, SLA 1964; § 1, ch. 189, SLA 1970.

Article 2. Restrictions on Sale of Bonds and Bond Anticipation Notes.

Section

100. Prohibited bidding on bonds

Sec. 37.30.100. Prohibited bidding on bonds. (a) No person who provides financial programming or marketing assistance to a political subdivision of the state, whether home rule or otherwise, in connection with the issuance or sale of general obligation bonds, revenue bonds or bond anticipation notes of the political subdivision may bid on the bonds or notes if offered at public sale, or negotiate for their purchase if sold at private sale.

(b) The sale of general obligation, revenue bonds or bond anticipation notes of a political subdivision to a person prohibited from bidding or negotiating for the sale of bonds or notes under (a) of this section is against public policy and the sale is void.

(c) In this section "person" means an individual, firm, agent, factor, intermediary, partnership, corporation, association, bond house, stockbroker or bond broker. (§ 2 ch 102 SLA 1974)

Chapter 35. Alaska Simulation

Section

1. Legislative intent
2. Creation and duties of paper reduction coordinator
3. Compliance by agencies

Editor's note. — Section 2, effective June 19, 1977, provides: "This section becomes operative on July 1, 1979."

Sec. 37.35.010. Legislative intent. This chapter is declared to be as if the state government had placed an unprecedented number of businesses. It is hereby declared to simplify and minimize the requirements necessitate to the fullest extent possible in gathering data sufficient to support the necessary programs of the state to be a comprehensive and coordinated set of procedures of the state to reduce the paperwork burden in order to operate on a continuing basis. (§ 1 ch 147 SLA 1977)

Legislative committee reports. Report on ch. 147, SLA 1977 (SB 118) 1977 Senate Journal, p. 420. For re-

Sec. 37.35.020. Creation of paper reduction coordinator. Within 15 days after the creation of a person within the Office of Paper Reduction coordinator. The coordinator shall be appointed by the governor and may be replaced. The coordinator shall establish a management program which shall be approved by the government. In so doing, the coordinator shall:

- (1) make an inventory of all state government documents and a brief statement of the authorized, needed and used documents;
- (2) assign a number to each document;
- (3) direct the destruction of documents determined not to be proper.

Title 35
Public Buildings, Works,
and Improvements

Title 35
Public Contracts

Title 37
Public Finance

Priority



STATE OF ALASKA
OFFICE OF THE GOVERNOR

BILL ANALYSIS

Department Public Safety	Sponsor (Principal) Rep. Cato and Moss	Bill Number HR 426
Department Position Support with amendment		
Division Ronald A. Hendrie	Date 4/8/81	Commissioner William R. Nix
Revision by: <i>Gay Cross</i>		Date 4/13/81

GOVERNOR'S OFFICE USE

Comments		
<input type="checkbox"/> Position Noted	By	Date

SUMMARY

1. a) Related Bills (Similar or Conflicting) Unknown	1. b) Other Agencies Affected by Bill None
2. a) Organizational Support for Bill Alaska Municipal League Alaska Fire Chiefs' Association	2. b) Organizational Opposition to Bill Unknown

3. Program Effects of Bill Section 1. If the sum of \$304,500 is appropriated the immediate program effect would be that the Division of Fire Prevention would have the necessary resources to plan, develop and implement three (3) comprehensive three-year training and certification programs for state and local building and fire code compliance officials and fire investigators. The three training and certification programs envisioned are (1) building and fire code compliance, (2) construction plan reviews and (3) fire and arson investigation. It is our understanding that the intent of section 1 is that a portion of the monies is to be used to provide for one (1) new full time position within the Division of Fire Prevention. The new position would plan, develop and implement the training and certification programs.

4. Fiscal Impact: None Fiscal Note Attached

5. Amendments Proposed: Section 1. Amend section 1 to appropriate the sum of \$356,200. This would provide for full funding through FY84. Refer to fiscal note.
Section 2. Amend section 2 to appropriate the sum of \$72,000. Refer to fiscal note.

6. Comments: (continuation) #3 Section 1. Historically the Division has had neither the manpower nor funding to provide the training and certification services envisioned. The need for programs of this type has been recognized, for a considerable number of years, by various state and local fire officials, fire service associations and design professionals. The long term effect on the Divisions overall program, if the training and certification program were implemented, would be the reduction of the states involvement in direct fire code compliance, plan review and fire investigation activities at the local level which would allow our Division's resources to be directed at those programs and services best addressed at the state level. Note: It is anticipated that should the programs prove successful we would request continuation funding for FY85 and beyond.

Bill Analysis
HB 426
Page 2..

#3 Section 2. No direct program effect anticipated. It is intended that the fire investigation building will be located at the Regional Fire Training Center in Anchorage.

#6 Comments: Reference section 2. The sum of \$40,000 for the fire investigation training building may be short of what will be needed to complete the project, i.e. it is estimated that it will cost approximately \$65,000 to construct a 1,000 sq. ft. structure of the type envisioned. In addition to the structural costs a water line to the site, costing approximately \$7,000, is needed.

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 426
 Title An Act making special appropriations to the Department of Public Safety for fire training
 Requested by Representative Cato Date 4-8-81
House Community & Regional Affairs Committee 4-9-81

II. FISCAL DETAIL

Agency Affected Department of Public Safety
 Program Category Affected Life and Property Protection
 BRU, Program, or Subprogram(s) Affected Fire Safety
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES				21.9	59.4	64.1
200 TRAVEL				23.0	64.6	72.4
300 CONTRACTUAL				4.3	11.7	12.6
400 COMMODITIES				2.5	6.7	7.2
500 EQUIPMENT						2.0
600 LAND & STRUCTURES		32.0				
700 GRANTS, CLAIMS, ETC.						
TOTAL		32.0		51.7	142.4	158.3

FUNDING (Thousands of Dollars)

GENERAL FUND		32.0		51.7	142.4	158.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1	1	1	1	1
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
One Time Costs (Capital Project)

It is estimated the building will cost \$65,000 to construct and that a water line to the site will cost an additional \$7,000. Section 2 of the bill would only provide \$40,000 for the building. An additional \$32,000 will be needed in FY82 for construction of the fire investigation training building.

Recurring Costs (Operating Costs)

Section 1 of the bill would appropriate a total of \$304,500 which is intended to cover operating expenses for a full three year concentrated training and certification program. Included in this figure are the personal services costs for one new position. The Training and Certification Officer position will be Range 19, located in Anchorage. This position will plan, develop and implement the training and certification program.

(continued on page 2)

IV. DATE 4-9-81 PREPARED BY [Signature]
 AGENCY Public Safety, Division of Fire Prevention
 PHONE 272-2406 (Anchorage)

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

III Analysis (continued)

It is our projection that the full three year program operating costs will be \$356,200. Thus the program will be underfunded by \$51,700 (approximately five months funding) in the third year. This amount would be needed for a full three year program through FY84.

The following are the estimated costs of a three year program beginning in FY82. Inflation is calculated at 8% except for travel, to which a 12% inflation factor has been applied.

100 Personal Services	\$153.0
200 Travel	155.2
New position; non employee students/instructors; honorarium	
300 Contractural	30.1
office and instructional space rent	
400 Commodities	13.9
stationery, other office supplies, postage and printing building materials (beginning FY83)	
500 Equipment (one time purchase)	4.0
Basic office equipment for new position and audio-visual aids to be used in training	
	<u>\$356.2</u>

It is anticipated that should the program prove successful we would request continuation funding in our regular operating budget beginning with FY85.

MEMORANDUM

State of Alaska

TO: Steve Hole, Legislative Liaison
Department of Education

DATE: April 10, 1981

THRU: Gerry Hiley, Administrator
Office of Adult and Continuing Education

FILE NO:

TELEPHONE NO: 465-4635

FROM: Bill Hagevig, Supervisor
Fire Service Training Program
Office of Adult and Continuing Education

SUBJECT: Recommended Department of
Education Position, HB 424
and HB 425.

HB 424 makes a special appropriation to the Department of Education for the purpose of developing and implementing a training and technical assistance program for local communities which will impact in three specific areas.

1. Provide assistance to city councils, borough assemblies, and city administrators, in the various aspects of master planning fire protection systems, determining acceptable levels of risk, and cost-benefit ratios in the Insurance Services Office Uniform Grading Schedule.
2. Provide assistance to fire chiefs in organizing a complete fire protection system for their individual communities in a cost-efficient manner encompassing all divisions and levels of fire protection - - - fire suppression, fire prevention, arson investigation, maintenance and equipment, implementing and maintaining training programs, and supportive services (budget, records, etc.).
3. Provide training services for training officers, fire instructors, and firefighters of all ranks and levels.

This program will be a prototype with no known precedent in other states. It would be conducted by a team of three field instructor/specialists under direction of the supervisor of Fire Service Training.

At current salary levels, and travel and per diem costs, funding for the program is estimated to be \$145,000 (three salaries at \$35,000 each; travel \$40,000). The cost of office space, commodities, equipment and supportive services is estimated at an additional \$30,000. The estimated total cost of the program for one year is \$175,000. When the preliminary budget for the HB 424 legislation was developed it did not include the latter mentioned \$30,000 for support services, etc. It was set at salaries and travel costs only (\$145,000).

If the legislature chooses to fund HB 424 at the \$226,000 level, the balance of \$51,000 would be used to fund three master fire protection planning seminars for city administrators and fire service managers from communities of several levels of sophistication. This would be our recommendation since it would permit contact with, and technical assistance to a broad spectrum of local officials who might not otherwise be reached, even with an almost constant travel schedule by the field instructor team.

HB 425 provides for an appropriation of \$80,850 to the Department of Education for development and implementation of a series of 12 highly specialized professional development workshops for senior level fire officers from throughout Alaska. Workshops would be conducted on a monthly basis and cover specifics such as Fire Department Management Practices, Water Supply, Tactics and Strategy, Record Keeping Systems, Finance and Budgeting, Fire Alarm and Communications, Building Construction, etc.

Participating cities would be encouraged to enroll appropriate fire officers for the entire course range, 12 workshops.

HB 425 is budgeted at \$80,850. This covers the travel expenses for 25-30 enrollees per month, instructors travel costs, support services costs, and video-taping of each course. The latter is to provide instructional resources for use at the local level as desired.

The Department of Education favors and supports both HB 424 and HB 425 as they provide resources to implement extensive training and technical services for the management levels of the fire service which heretofore have not received any significant level of assistance from the state. Further, the concept is in keeping with No. 12 of the FY'82 Governor's Policy Themes, which provides for "development and support of viable local government units", by developing and maintaining technical assistance programs directed at improving local government capabilities and by offering financial support to communities providing municipal services.

Fire Chief Training Program

Since the League of City Managers stated their desire to improve fire protection within the state through state funded fire service training, with the assistance of the Alaska Fire Chief's Association and the State Fire Service Training Director, I would like to submit the following proposal and cost break-down for senior fire officer level training.

I was asked by the president of the Fire Chief's Association to construct a curriculum for a training package to upgrade the professional level of senior fire officers. I have included the following items in this package: Fire Department Management Practices (leadership and administration); Data Use; Water Supplies; Record Keeping Systems; Finance and Budgeting; Report Writing; Fire Alarm and Communications Systems; Fire Prevention (education and enforcement) and Fire Investigation (through the State Fire Marshal's Office); Building Construction; Hazardous Materials; Apparatus Specifications; EMS Services; Master Planning; Waterfront Fire Protection; Federal and State Government Regulations; Sprinkler Systems; Incident Command (suppression, tactics and strategy, major emergency planning); ISO Grading Schedule; NFPA Performance Standards. All applicable subjects should parallel NFPA's #1021 Fire Officer Professional Qualifications Standards.

These topics could be covered by a series of twelve cluster courses (one week-end per month for a year) given at the State Fire Service Training Center located in Anchorage.

These courses will not be strictly lecture-type, but nominal group process type events--workshops.

The Director of State Fire Service Training strongly urges two criteria for the courses: 1) A city should enroll the fire officer for the entire year (12 week-ends) since the course is intended to be a process for upgrading all aspects of the fire protection system for a city, and, 2) That no substitutes for senior officers or immediate potential senior officers be sent. Enrollees should be referrals from the City Administrations. It is meant to be an investment in the future.

Cost break-down for the course to be funded through the Department of Educations division of Fire Service Training

25-30 enrollees per month (\$2500 travel per seminar)	\$25,500
6 out of state instructors (\$4500 each)	27,000
6 in state instructors (\$2500 each)	15,000
\$600 per month training center fee, soft wear, clerical etc	7,200
Equipment, supplies, labor for video-taping entire course	5,650
Total	<u>\$80,850</u>

SUPPLEMENTAL ITINERANT TRAINING TO BE CONDUCTED IN
INDIVIDUAL COMMUNITIES

To provide training in individual communities, through the Department of Education's division of Fire Service Training, a full-time team with a wide range of expertise should be employed.

The itinerant instruction should cover basically:

1. Assisting local fire chiefs in organizing a complete fire protection system for their particular communities in a cost-efficient manner encompassing all divisions of fire protection -- fire fighting, fire prevention, arson investigation, maintenance and equipment, implementing and maintaining training programs, and supportive services (record keeping, budgeting, etc.).
2. Addressing City Councils, Assemblies, and City Administrators, in aspects of master planning fire protection systems, determining acceptable levels of risk, and cost-benefit ratios in the Insurance Services Offices grading schedule, and
3. Provide basic fire suppression training for firefighters.

Since this program would be a prototype, it can only be estimated that the itinerant instruction program could be conducted by a three-person team willing to travel about fifty percent of the time. At current wages, per diem, and travel costs, funding for the program would be approximately ~~\$145,000~~ (three salaries at \$35,000 each; travel \$40,000). 226.0

The arson problem in Alaska is being studied by the State Fire Marshal's office and its complexity prevents a readily available answer. However, the first step is quite clear. Determining the exact cause of any fire, whether legitimate or criminal is always the responsibility of the senior fire department officer on the scene. Because of recent legal decisions, subsequent re-entry of a burned building by investigators can be legally difficult. Consequently, thorough training in fire investigation for local department officers is the first step.

The State Fire Marshal's Office has envisioned a broad training program which would include this training in fire investigation, as well as other badly needed training in fire prevention and plan reviews.

They envision a three-year comprehensive certification program to qualify local department members in building inspections and plan reviews utilizing the Uniform Fire Code and Uniform Building Code.

The program would take three, three-day seminars per year at a cost of \$12,000 per seminar or \$36,000 per year.

To employ a person to coordinate the program would cost:

\$40,000	personal services	65.5
10,000	travel	36.0
15,000	equipment	101.5
500	commodities	3
<u>65.5</u>		
\$52,000	total per year	\$ 304.5

In addition, the Alaska Fire Chiefs Association, the State Firefighters Association have favored the construction of a building at the State Fire Service Training School in Anchorage, which would be used in training persons in locating the origin of a fire and determining its cause. The cost of that building would be approximately \$40,000.

Budgeted to FSTP

AN APPROPRIATION PROPOSAL FROM THE ALASKA MUNICIPAL LEAGUE

Since the Alaska Municipal League stated their desire to improve fire protection within the state through state funded fire service training, with the assistance of the Alaska Fire Chief's Association and the State Fire Service Training Director, the following proposal and cost break-down for senior fire officer level training is submitted:

The proposed curriculum for this program includes the following items: Fire Department Management Practices (leadership and administration); Data Use; Water supplies; Record Keeping Systems; Finance and Budgeting; Report Writing; Fire Alarm and Communications Systems; Fire Prevention (education and enforcement) and Fire Investigation; Building Construction; Hazardous Materials; Apparatus Specifications; EMS Services; Master Planning; Waterfront Fire Protection; Federal and State Government Regulations; Sprinkler Systems; Incident Command (suppression, tactics and strategy, major emergency planning); ISO Grading schedule; NFPA Performance Standards. All applicable subjects should parallel NFPA's #1021 Fire Officer Professional Qualifications Standards.

These topics would be covered by a series of twelve cluster courses (one week-end per month for a year) given at the State Fire Service Training Center located in Anchorage.

These courses will not be strictly lecture-type, but nominal group process type events -- workshops, and hands-on performance activities.

The Director of State Fire Service Training strongly urges two criteria for the courses: 1) A city should enroll the fire officer for the entire series (12 week-ends), since the course is intended to be a process for upgrading all aspects of the fire protection system for a city, and, 2) That no substitutes for senior officers, or immediate potential senior officer, be sent. Enrollees should be referrals from the City Administrations. It is meant to be an investment in the future.

Cost break-down for the course to be funded through the Department of Educations Division of Fire Service Training:

25-30 enrollees per month (\$2500 travel per seminar)	\$25,800
6 out of state instructors (\$4500 each)	27,000
6 in state instructors (\$2500 each)	15,000
\$600 per month training center fee, soft wear, clerical, etc.	7,200
Equipment, supplies, labor for video-taping entire course	<u>5,850</u>
TOTAL COSTS OF SERIES	\$80,850

-2-

SUPPLEMENTAL ITINERANT TRAINING TO BE CONDUCTED IN INDIVIDUAL COMMUNITIES

To provide training in individual communities, through the Department of Education's Division of Fire Service Training, a full-time team with a wide range of expertise should be employed.

The itinerant instruction should cover basically:

1. Assisting local fire chiefs in organizing a complete fire protection system for their particular communities in a cost-efficient manner encompassing all divisions of fire protection -- fire fighting, fire prevention, arson investigation, maintenance and equipment, implementing and maintaining training programs, and supportive services (record keeping, budgeting, etc.).
2. Addressing City Councils, Assemblies and City Administrators, in aspects of master planning fire protection systems, determining acceptable levels of risk, and cost-benefit ratios in the Insurance Services Offices grading schedule, and
3. Provide basic fire suppression training for firefighters.

Since this program would be a prototype, it can only be estimated that the itinerant instruction program could be conducted by a three-person team willing to travel about fifty percent of the time. At current wages, per diem, and travel costs, funding for the program would be approximately \$145,000 (three salaries at \$35,000 each; travel \$40,000).

TOTAL COST OF ITINERANT PROGRAM	\$145,000
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The following is a suggested text for a bill to appropriate funds for the purpose of developing and delivering an Officer-level training course for the many Alaska Fire Departments. Funds will be used to purchase training materials, texts, audio-visual materials, and commercial programs; to pay for travel and/or per diem for students to travel to, and participate in, training classes and programs, or for instructors to either full-time, or part-time, as needed, to develop and implement the program; and other related and necessary costs. Funds will be appropriated to the Department of Education and administered by and through the Supervisor of the Fire Service Training Program.

TEXT:

The sum of \$226,000.00 is appropriated from the General Fund to the Department of Education, Fire Service Training Program, for the development, implementation, and delivery of a Fire Department Officer Training and Development Program."

AN APPROPRIATION PROPOSAL FROM THE ALASKA MUNICIPAL LEAGUE

The arson problem in Alaska is being studied by the State Fire Marshal's office and its complexity prevents a readily available answer. However, the first step is quite clear. Determining the exact cause of any fire, whether legitimate or criminal is always the responsibility of the senior fire department officer on the scene. Because of recent legal decisions, subsequent re-entry of a burned building by investigators can be legally difficult. Consequently, thorough training in fire investigation for local department officers is the first step.

The State Fire Marshal's Office has envisioned a broad training program which would include this training in fire investigation, as well as other badly needed training in fire prevention and plan reviews.

They envision a three-year comprehensive certification program to qualify local department members in building inspections and plan reviews utilizing the Uniform Fire Code and Uniform Building Code.

The program would take three, three-day seminars per year at a cost of \$12,000 per seminar or \$36,000 per year.

To employ a person to coordinate the program would cost:

\$40,000	personal services
10,000	travel
15,000	equipment
<u>500</u>	commodities
\$52,000	total per year

In addition, the Alaska Fire Chiefs Association, the State Firefighters Association have favored the construction of a building at the State Fire Service Training School in Anchorage, which would be used in training persons in locating the origin of a fire and determining its cause. The cost of that building would be approximately \$40,000.

Total	
Three year training program.....	\$108,000
Three year salary-program coordinator.....	156,000
Fire investigation training building.....	40,000
Total appropriation for three years	<u>\$304,000</u>

PROPOSED TEXT:

"The sum of \$304,000 is appropriated from the General Fund to the Department of Public Safety, State Fire Marshal's Office, for the development, implementation, and delivery of a three, (3) year program of fire and arson investigation, code enforcement, and related areas, to the various Alaska Fire Departments.
First year costs: \$128,000
Second year costs: 88,000
Third year costs: 88,000

2 The memo signed - HB 426 by Dept. Pub. Safety

1) add \$356,200 to fund (Set) (then FY84

2) add \$12,000 to fund

\$128,200.00 for HB 426



Alaska State Legislature

House of Representatives

Committee on

Community & Regional Affairs

Rep. Ben Grussendorf
Chairman
465-3870

Pouch V
State Capitol
Juneau, Alaska 99611

To: Sam Cotten, Chairman
House Finance Committee

Date: April 24, 1981

From: ~~Ben~~ Grussendorf, Chairman
House C&RA Committee

Re: CSHB 426

In regard to the CS for HB 426 by the House C&RA Committee, the fiscal note was reduced from the total amount of \$344,500. to \$180,400.

Section 1 - The appropriation to the Dept. of Public Safety was reduced to \$108,400 to fund the first year of the three year program. (FY82)

Section 2 - This section was increased by \$32,000 to fund the full amount necessary for the construction of the investigation training building; totalling \$72,000 for FY82, a one-time cost.

It is the Committee's intent to notify the House Finance Committee of these changes and the intent to fund the three-year program on an annual basis.

The House Community & Regional Affairs Committee has offered a Committee Substitute for HB 426. The intent of the Committee is to fund this three-year program on an annual basis insuring the continuation of the Fire Training Program.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS HB 426

Title An act making special appropriation to the Dept. of Public Safety for fire training.

Requested by Walt Lawson, Legislative Liaison Date 4/27/81

II. FISCAL DETAIL

Agency Affected Department of Public Safety

Program Category Affected Public Life and Property Protection

BRU, Program, or Subprogram(s) Affected Fire Safety

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES			50.9	55.0	59.4	64.1
200 TRAVEL			51.5	57.7	64.6	72.4
300 CONTRACTUAL			10.0	10.8	11.7	12.6
400 COMMODITIES			5.7	6.2	6.7	7.2
500 EQUIPMENT						2.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			118.1	129.7	142.4	158.3

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND			118.1	129.7	142.4	158.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1	1	1	1	1
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

One Time Costs (Capital Project)

It is estimated the construction costs of the fire investigation training building will be \$72,000. Section 2 of the bill provides for this amount.

Recurring Costs (Operating Costs)

Section 1 of the bill would appropriate \$108,400 which is intended to cover operating expenses for one year (FY82) of an intended full three year concentrated training and certification program. Included in this figure are the personal services costs for one new position. The Training and Certification Officer position will be Range 19, located in Anchorage.

Inflation for the projected cost figure is calculated at 8% except for travel, to which a 12% inflation factor has been applied.

IV. DATE 4/29/81

PREPARED BY Gary Crouse, Deputy Director
AGENCY Public Safety, Division of Fire Prevention
PHONE 272-2406 (Anchorage)

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Comments, Fiscal Note CSHB 426

The funds appropriated under Section 1 of the bill would be needed and used in FY 82 as follows:

100	\$47.1
200	46.0
300	9.3
400	2.0
500	<u>4.0</u>
Total	\$108.4

Continued funding will be needed in the subsequent years (beyond FY 84, if the program is proved successful) for operating costs; and the projected figures are presented in the appropriate FY columns.