

SB

81



Alaska State Legislature

Senate

Committee on State Affairs

Pouch V
State Capitol
Juneau, Alaska 99811

Official Business

NAME AFFILIATION TESTIFY SR 81

<i>James L. Vof</i>	<i>Dept of Labor</i>		
<i>John P. Cook</i>	<i>Dept of Labor - Wash Group</i>		
<i>Grace Wilson</i>	<i>Dept. of Labor - Personnel Fund</i>		
<i>Dick Holden</i>	<i>(By met) DOT</i>		

NAME AFFILIATION TESTIFY SR 87

NAME AFFILIATION TESTIFY SR 91

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AM — JUNEAU 99811
PHONE 465-2213

February 5, 1979

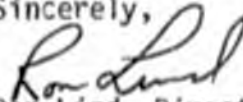
The Honorable Senator Mulcahy
Chairman, State Affairs Committee
Alaska State Senate

Dear Senator Mulcahy:

Due to an error in my office we did not have any one at your meeting of February 5, 1979 to consider SB 81, the supplemental appropriation request, related to the RCA rate increase. Your staff notified us of the meeting, however, it simply was not properly noted by us.

I would appreciate if you could reconsider this supplemental at your earliest convenience and I am sorry for the inconvenience caused by our failure to appear.

Sincerely,



Ron Lind, Director
Division of Budget and Management
Office of the Governor

THE FOLLOWING PAGES WERE TREATED AS
A UNIT IN THE ORIGINAL FILE.

Funding Information:
General Fund: \$ 2,911,200
Other Funds: 483,000
\$ 3,394,200

Introduced: 1/29/79
Referred: State Affairs
and Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 81

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Office of the Governor, Division of Budget and Manage-
8 ment; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$3,394,200 is appropriated to the Office of the
11 Governor, Division of Budget and Management, for payment of additional
12 communication costs as a result of the RCA interim intrastate rate increase.

13 This sum is appropriated from the following funds:

14	General Fund	\$2,911,200
15	Second Injury Fund	1,600
16	Federal Fund	363,900
17	Sick and Disabled Fisherman's Fund	1,500
18	Public Employees Retirement Fund	3,800
19	Teacher's Retirement Fund	3,800
20	International Airport Revolving Fund	19,200
21	Highway Working Capital Fund	8,600
22	Veterans Revolving Loan Fund	3,600
23	Fish and Game Fund	77,000

24 * Sec. 2. The unexpended and unobligated portion of the appropriation
25 made in sec. 1 of this Act lapses June 30, 1979.

26 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
27 10.070(c)

SENATE STATE AFFAIRS COMMITTEE
February 5, 1979

SB 81 An Act making a supplemental appropriation to the Office of the Governor, Division of Budget and Management; and providing for an effective date.

SUMMARY

The purpose of this supplemental appropriation is to meet additional communication costs to state agencies as a result of the 87% RCA interim rate increase which went into effect May 19, 1978. The act would take affect immediately - have a lapse date of June 30, 1979.

FISCAL

The appropriations will come from the funds stated in the bill.

Ron Lind, Director
Division of Budget & Management
Office of the Governor

January 10, 1979

Robert Shelley, Budget Analyst
Division of Budget & Management
Office of the Governor

RCA Rate Increase
Supplemental Appropriation

Displayed below is a breakdown by agency in the executive branch of state government of the FY 79 authorized long distance, leased line, and leased terminal expenses and the resulting effect on each agency of the 87% RCA interim intrastate increase, and six month interstate 10% reduction of charges. These figures were obtained in response to your memorandum of October 30, 1978, requesting such information.

RS/crb

RCA RATE CHANGE SUPPLEMENTAL BREAKDOWN
(\$ in Thousands)

	FY 79 Auth Long Distance Intrastate	FY 79 Auth Long Distance Interstate	FY 79 Auth Leased Line Charges	FY 79 Auth Leased Term. Charges	Intrastate Increase Effect	Interstate Decrease Effect	Net Rate Change Effect
DOI/PF	373.5	81.7	52.0	17.1	385.6	-4.1	385.5
U of A	262.4	117.7	151.0	-0-	359.7	-5.9	353.8
Military Affairs	44.8	5.0	-0-	-0-	40.0	-.3	39.7
Revenue	74.2	54.6	-0-	-0-	64.5	-2.7	61.8
Community and Regional Affairs	71.2	8.0	.9	-0-	62.0	-.4	62.4
Law	98.7	26.8	-0-	4.0	89.5	-1.3	88.2
Education	127.6	22.9	-0-	-0-	111.1	-1.1	110.0
Public Safety ✓	153.1	10.2	94.3	447.9	604.9	-.5	604.4
Community and Eco- nomic Development	91.8	30.9	38.3	-0-	79.9	-1.5	111.7
Governor's Office	158.8	51.9	13.9	19.6	167.3	-2.6	164.7
Labor	150.9	10.8	-0-	138.5	251.8	-.5	251.3
Administration	95.2	16.8	127.6	19.1	210.4	-.8	209.6
Health and Social Services	490.4	216.2	-0-	49.1	469.4	-10.8	458.6
Natural Resources	122.1	42.3	-0-	-0-	106.2	-2.1	104.1
Fish and Game	339.4	59.7	-0-	1.9	297.0	-3.0	294.0
Environmental Conservation	49.6	24.4	46.0	18.8	99.6	-1.2	98.4
TOTAL	2,703.7	779.9	524.0	716.6	3,398.9	-38.8	3,394.2

Executive Branch Intrastate/Interstate Ratio 78/22

3,394.2 Amount of Supplemental Request for Executive Branch
 - 363.9 Less Increase Chargeable to Federal Funds
 - 119.1 Less Increase Chargeable to other than General or Federal Funds
 2,911.2 Amount of Supplemental Request Chargeable to General Funds

Art Peterson
Assistant Attorney General
Department of Law

January 10, 1978

RL
Ron Lind, Director
Division of Budget & Management
Office of the Governor

Supplemental Appropriation

Please prepare a bill for the Governor's introduction making a supplemental appropriation in the amount of \$3,394,200 to the Office of the Governor, Division of Budget and Management, for the purpose of meeting additional communication costs to state agencies as a result of the 87% RCA interim intrastate rate increase which went into effect on May 19, 1978.

This \$3,394,200 should be appropriated from the following funds in the respective amount shown:

General Fund	\$2,911,200
Second Injury Fund	1,600
Federal Fund	363,900
Sick and Disabled Fisherman's Fund	1,500
Public Employees Retirement Fund	3,800
Teacher's Retirement Fund	3,800
International Airport Revolving Fund	19,200
Highway Working Capital Fund	8,600
Veterans Revolving Loan Fund	3,600
Fish and Game Fund	77,000

This act should take effect immediately and include a lapse date of June 30, 1979.

RL/RS/crb

capital fund.

The 1978 legislature inadvertently omitted funding for FY 79 to pay the costs of arbitration of grievances with the Alaska Community Colleges' Federation of Teachers. The appropriation in sec. 2 of this bill is solely for the purpose of paying for arbitration costs.

Sincerely,

Jay S. Hammond
Governor

SENATE BILL NO. 81 by the Rules Committee by request of the Governor, entitled:

SB
81

"An Act making a supplemental appropriation to the Office of the Governor, Division of Budget and Management; and providing for an effective date."

was read the first time and referred to the State Affairs Committee and the Finance Committee.

Governor's transmittal letter follows:

"January 27, 1979

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 1A, of the Alaska Constitution, I am transmitting a bill making a

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SENATE JOURNAL

January 29, 1979

SB supplemental appropriation to the Office of the Governor,
81 Division of Budget and Management.

This amount is required to pay additional communications expenses of all departments as a result of the 87 per cent RCA interim intrastate rate increase which went into effect May 19, 1978.

Sincerely,

Jay S. Hammond
Governor

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A UNIT IN THE ORIGINAL FILE.