

HB

645





Official Business

# Alaska State Legislature

## Senate

### Committee on State Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

CSHB 645 - An Act amending and transferring appropriations made in 1979; and providing for an effective date.

BY: House Finance Committee

Section 1 transfers \$2 million originally appropriated to the Power Project Revolving Fund to the Alaska Power Authority for costs associated with the Tye Lake hydroelectric project.

This transfer is being made directly to the Alaska Power Authority because the Tye Lake hydroelectric project is being developed as a capital project of the state and Revolving Fund monies are only available as loans to municipalities. The \$2 million is still regarded as a loan, although the terms for repayment have not yet been specified. Please see Governor's letter of intent, attached.

Section 2 adds Eklutna Power Plants and Paint River to the Six Mile Creek Study Grant.

The Cook Inlet Aquaculture Association received grant monies (through the Dept. of Fish and Game, Div. of Administration) to do a feasibility and design work survey on Six Mile Creek. They proceeded with the project and spent \$8,195.49 of the \$50,000 appropriated for the study. At that stage the project was deemed not constructable and further work was halted. The Cook Inlet Aquaculture Association would like to use the remaining funds (\$41,804.51) for study of the Eklutna Power Plants and Paint River. Attached please find their proposed budgets for each project as submitted to Rep. Montgomery who introduced the amendment in the House Finance Committee.

Section 3 transfers \$1,010,000 originally appropriated to the Department of Transportation and Public Facilities, for the purchase and construction of the Anchorage Skill Center, to be paid as a direct grant to the Municipality of Anchorage for the same purpose.

The House Finance Committee added this transfer of appropriations because it was felt that the municipality could get the work done faster. The Municipality of Anchorage will inform the legislature, before the bill leaves the Senate, if it is amenable to this. The House Finance Committee indicated that the state might want to keep control of the Center although the municipality will do the actual construction. If so, the bill will need some wording changes to reflect this intent.

HB HOUSE BILL NO. 645 by the Rules Committee by request of  
645 the Governor, entitled:

"An Act transferring an appropriation to the Alaska Power Authority for costs associated with the Tyee Lake hydroelectric project; and providing for an effective date."

was read the first time and referred to the Finance Committee.

The Governor's transmittal letter follows:

The Honorable Terry Gardiner  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill converting a \$2,000,000 FY 80 appropriation to the Power Project Revolving Fund to an appropriation to the Alaska Power Authority (APA) itself.

Last year, the APA received an appropriation of \$2,715,000 for a large number of hydroelectric projects (see ch. 80 SLA 1979, at pages 66 and 67) upon the understanding that the appropriation would be repaid to the general fund from the revenue generated by the projects for which that financial assistance was provided. Similarly, it is intended that, by transferring this \$2,000,000 from the Power Project Revolving Fund to the APA itself, the APA will repay the general fund from the revenue of the Tyee Lake project in accordance with the terms of the project bonds and generally applicable regulations to be adopted by the APA governing that kind of repayment.

I am proposing this advance to the APA in this manner only on a temporary basis pending the enactment of formal statutory guidelines on the subject.

HB  
645

Sincerely,



Jay S. Hammond  
Governor

# Cook Inlet Aquaculture Assn.

P. O. Box 850 — Soldotna, Alaska 99669  
262-4441 Ext. 257

January 31, 1980

Representative Joe Montgomery  
Pouch V  
Juneau, Alaska 99811

Dear Rep. Montgomery:

We applied for and received a \$50,000 grant to do a feasibility and design work survey on Six Mile Creek. It was funded through ADF&G.

We proceeded on that project and spent \$8195.49. We asked ADF&G to pay it and we received that amount. The project at that stage was not deemed constructable and further study was not accomplished.

We would like to have the remaining funds made available to us for work at Eklutna Power Plant and Paint River. Costs for these two projects are enclosed.

Thanks you for help in this. You will recall the Legislative Budget and Audit Committee recommended this change in the grant.

Sincerely,



Floyd E. Heimbuch  
Executive Director

FEH:sa  
enclosures

# Cook Inlet Aquaculture Assn.

P. O. Box 850 — Soldotna, Alaska 99669  
262-4411 Ext. 257

## SIX MILE CREEK PROJECT

### EXPENSES:

Jack Fisher survey	2914.51
Mileage/supplies for Biologist	303.70
Travel For Ex. Director	227.28
Staff(Administration costs) Biologist - 1 mon. salary and taxes, Ex. Dir.- and Secretary - ½ mo salary and taxes each.	<u>4750.00</u>
TOTAL EXPENSES	<u>8195.49</u>

TOTAL AMOUNT OF GRANT WAS:	50,000.00	
TOTAL AMOUNT OF GRANT RECEIVED:	<u>8,195.49</u>	on 10/19/79
BALANCE OF GRANT NOT RECEIVED:	41,804.51	

# Cook Inlet Aquaculture Assn.

P. O. Box 850 — Soldotna, Alaska 99669  
262-4441 Ext. 257

## PROPOSED BUDGETS FOR PAINT RIVER PROJECT AND EKLUTNA PROJECT

### PAINT RIVER PROPOSED BUDGET:

Staff - Biologist	3500.00
Staff field costs	1500.00
Travel to and on Paint River	2000.00
Lab sampling and tests	3500.00
Misc. Equipment	<u>1000.00</u>
TOTAL NEEDED FOR PAINT RIVER	11500.00

### EKLUTNA HATCHERY PROPOSED BUDGET:

Staff	20000.00
Travel for egg take & to site	2000.00
Supplies	6000.00
Egg take costs & crew	<u>3500.00</u>
TOTAL NEEDED FOR EKLUTNA HATCHERY	32500.00

TOTAL PROPOSED BUDGET FOR BOTH PROJECTS: \$44,000.00

1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	LAND DISPOSAL SURVEYS		4,460,000	4,400,000	
5	DEPARTMENT OF FISH & GAME				
6	VESSELS MAINTENANCE		40,000	40,000	
7	COMMERCIAL FISHERIES				
8	KING SALMON DRAINAGE REPAIR (EO 16)		39,500	39,500	
9	MUSKOGEE SONAR SCANNING EQUIPMENT-OWENSBORO (EO 16)		117,000	117,000	
10	FISH PROCESSING QUALITY CONTROL STUDY (EO 2)		40,000	40,000	
11	THE APPROPRIATION OF 40,000 IS FOR A FISH PROCESSING				
12	QUALITY CONTROL STUDY IN THE PRINCE WILLIAM SOUND AREA.				
13	PRIO				
14	KAWEKA CORPORATION-REEDING PROGRAM GRANT (EO 22)		10,000	10,000	
15	LAKE FERTILIZATION PROJECT - KETCHIKAN (EO 1)		85,000		85,000
16	GRAND STUDY (EO 1)		85,000	85,000	
17	ADMINISTRATION				
18	SIX MILE CREEK STUDY GRANT - ANCHORAGE (EO 7)		50,000		50,000
19	SOUTHERN SOUTHWEST REGIONAL AQUACULTURE GRANT (EO 1)		49,000		49,000
20	SMOKING BANDED-STATEWIDE		15,000	15,000	
21	POTTER MARSH RIFLE GANGE ACQUISITION (EO 7)		75,000	75,000	
22	CREAMER'S FIELD BOCKING (EO 20)		7,000		7,000
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
24	WATER PROGRAMS				
25	WATER FEASIBILITY STUDY - CONROVE (EO 3)		40,000	40,000	
26	THE APPROPRIATION OF 40,000 IS A DIRECT GRANT TO THE				
27	CITY OF LARAMIE.				
28	SEWER & WATER STUDY-WASILLA (EO 6)		20,000	20,000	
29	THE APPROPRIATION OF 20,000 IS A DIRECT GRANT TO THE				
30	CITY OF WASILLA.				
31	*****				
32	***** PUBLIC PROTECTION *****				
33	*****				
34	OFFICE OF THE GOVERNOR				
35	DISASTER FUND DEPLETION		400,000	400,000	

36	PUBLIC PROTECTION SERVICE				
37		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
38					
39	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
40	DIVISION OF MARINE				
41	DATA PROCESSING UPGRADE AND CROSS-REFERENCING (EO 4)		50,000	50,000	
42					
43	DEPARTMENT OF MILITARY AFFAIRS				
44	ALASKA NATIONAL GUARD				
45	ANCHORAGE ARMY (EO 7)		5,000,000		5,000,000
46	MAINTENANCE SUPP. ANCHORAGE (EO 2)		1,017,700		1,017,700
47	STATEWIDE LONGS CONTINGENT		200,000	200,000	
48	CIVIL AIR PATROL		425,100	425,100	
49	WASILLA FIRE (EO 2)		191,000	191,000	
50	WASILLA RESILIENCE OFFICE				
51	WASILLA UTILITIES FLOOD DAMAGE GRANT (EO 2)				
52	DEPARTMENT OF PUBLIC SAFETY				
53	HIGHWAY SAFETY PLANNING AGENCY		300,000	300,000	
54	CONTRACTS				
55	*****				
56	***** ADMINISTRATION OF JUSTICE *****				
57	*****				
58	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
59	DIVISION OF CORRECTION				
60	WOMEN'S CORRECTION FACILITY-ANCHORAGE (EO 7)		2,000,000	2,000,000	
61	DEPARTMENT OF PUBLIC SAFETY				
62	DEPARTMENTS AND C.I.B.				
63	TRUCKER HIRING IN PORT TONGUE (EO 10)		67,000	67,000	
64	WASILLA POLICE CAPITAL INVESTIGATION AID GRANT (EO 2)		4,000	4,000	
65	THE APPROPRIATION OF 4,000 IS TO BE PAID AS A DIRECT				
66	GRANT TO THE CITY OF WASILLA FOR WASILLA POLICE DEPARTMENT				
67	INVESTIGATORY VESSEL AIR EQUIPMENT.		15,000	15,000	
68	RETRIEVE WASH BEACH AND RESCUE GRANT (EO 2)				
69	THE APPROPRIATION OF 15,000 IS TO BE PAID AS A DIRECT				
70	GRANT TO THE CITY OF WATZEVILLE FOR SEARCH AND RESCUE				

# Cook Inlet Aquaculture Assn.

P. O. Box 850 — Soldotna, Alaska 99669  
262-4441 Ext. 257

January 31, 1980

Representative Joe Montgomery  
Pouch V  
Juneau, Alaska 99811

Dear Rep. Montgomery:

We applied for and received a \$50,000 grant to do a feasibility and design work survey on Six Mile Creek. It was funded through ADF&G.

We proceeded on that project and spent \$8195.49. We asked ADF&G to pay it and we received that amount. The project at that stage was not deemed constructable and further study was not accomplished.

We would like to have the remaining funds made available to us for work at Eklutna Power Plant and Paint River. Costs for these two projects are enclosed.

Thanks you for help in this. You will recall the Legislative Budget and Audit Committee recommended this change in the grant.

Sincerely,



Floyd E. Heimbuch  
Executive Director

FEh·sa  
enclosures

# Cook Inlet Aquaculture Assn.

P. O. Box 850 — Soldotna, Alaska 99669  
262-4441 Ext. 257

## SIX MILE CREEK PROJECT

### EXPENSES:

Jack Fisher survey	2914.51
Mileage/supplies for Biologist	303.70
Travel For Ex. Director	227.28
Staff(Administration costs) Biologist - 1 mon. salary and taxes, Ex. Dir.- and Secretary - ½ mo salary and taxes each.	<u>4750.00</u>
TOTAL EXPENSES	<u><u>8195.49</u></u>

TOTAL AMOUNT OF GRANT WAS:	50,000.00	
TOTAL AMOUNT OF GRANT RECEIVED:	<u>8,195.49</u>	on 10/19/79
BALANCE OF GRANT NOT RECEIVED:	41,804.51	

# Cook Inlet Aquaculture Assn.

P. O. Box 850 — Soldotna, Alaska 99669  
262-4441 Ext. 257

## PROPOSED BUDGETS FOR PAINT RIVER PROJECT AND EKLUTNA PROJECT

### PAINT RIVER PROPOSED BUDGET:

Staff - Biologist	3500.00
Staff field costs	1500.00
Travel to and on Paint River	2000.00
Lab sampling and tests	3500.00
Misc. Equipment	<u>1000.00</u>
TOTAL NEEDED FOR PAINT RIVER	11,500.00

### EKLUTNA HATCHERY PROPOSED BUDGET:

Staff	20000.00
Travel for egg take & to site	2000.00
Supplies	6000.00
Egg take costs & crew	<u>3500.00</u>
TOTAL NEEDED FOR EKLUTNA HATCHERY	32,500.00

TOTAL PROPOSED BUDGET FOR BOTH PROJECTS: \$44,000.00

1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE(S) OTHER FUNDS
4	LAND DISPOSAL SURVEYING		4,400,000	4,400,000	
5	DEPARTMENT OF FISH & GAME				
6	VESSELS MAINTENANCE		60,000	60,000	
7	COMMERCIAL FISHERIES				
8	KING SALMON DRAINAGE REPAIR (EO 16)		29,900	29,900	
9	MUSKOGEE SONAR SCANNING EQUIPMENT-GILLJIMMAM (EO 16)		117,000	117,000	
10	FISH PROCESSING QUALITY CONTROL STUDY (EO 9)		40,000	40,000	
11	THE APPROPRIATION OF 140,000 IS FOR A FISH PROCESSING				
12	QUALITY CONTROL STUDY IN THE PRINCE WILLIAM SOUND AREA.				
13	PRD				
14	BAHNER CORPORATION-HERRING PROGRAM GRANT (EO 22)		10,000	10,000	
15	LAKE FERTILIZATION PROJECT - KETCHIKAN (EO 1)		85,000		85,000
16	BOAT STUDY (EO 1)		85,000	85,000	
17	ADMINISTRATION				
18	312 MILE CREEK STUDY GRANT - ANCHORAGE (EO 7)		30,000		30,000
19	SOUTHERN SOUTHWEST REGIONAL AQUACULTURE GRANT (EO 1)		49,000		49,000
20	SHOOTING RANGES-STATEWIDE		15,000	15,000	
21	PORTER HORN RIFLE RANGE ACQUISITION (EO 7)		15,000	15,000	
22	CREAGER'S FIELD BROCHURE (EO 20)		7,000		7,000
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
24	WATER PROGRAMS				
25	WATER FEASIBILITY STUDY - CONDOVA (EO 9)		40,000	40,000	
26	THE APPROPRIATION OF 40,000 IS A DIRECT GRANT TO THE				
27	CITY OF CONDOVA.				
28	SEWER & WATER STUDY-WASILLA (EO 6)		20,000	20,000	
29	THE APPROPRIATION OF 20,000 IS A DIRECT GRANT TO THE				
30	CITY OF WASILLA.				
31	*****		*****	*****	
32	***** PUBLIC PROTECTION *****		***** PUBLIC PROTECTION *****	*****	
33	*****		*****	*****	
34	OFFICE OF THE GOVERNOR				
35	DISASTER FUND REPLENISHMENT		400,000	400,000	

PAGE 04

\*\*\*\*\*

1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE(S) OTHER FUNDS
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5	DIVISION OF BANKING				
6	DATA PROCESSING UPGRADE AND EXIST-REFERENCING (EO 4)		50,000	50,000	
7	DEPARTMENT OF MILITARY AFFAIRS				
8	ALASKA NATIONAL GUARD		5,044,000		5,044,000
9	ANCHORAGE ARMY (EO 7)		1,417,700		1,417,700
10	MAINTENANCE SHOP, ANCHORAGE (EO 7)		700,000	80,000	150,000
11	STATEWIDE CONST CONTINGENCY				
12	CIVIL AIR PATROL		423,100	423,100	
13	ADJUTANT GENERAL (EO 7)				
14	MAMA DISASTER OFFICE		951,000	951,000	
15	MIAMI VIOLATION FLOOD DAMAGE GRANT (EO 22)				
16	DEPARTMENT OF PUBLIC SAFETY				
17	HIGHWAY SAFETY PLANNING BOARD		300,000	300,000	
18	*****		*****	*****	
19	***** ADMINISTRATION OF JUSTICE *****		***** ADMINISTRATION OF JUSTICE *****	*****	
20	*****		*****	*****	
21	*****		*****	*****	
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
23	DIVISION OF CORRECTION				
24	WOMEN'S CORRECTION FACILITY-ANCHORAGE (EO 9)		2,000,000	2,000,000	
25	DEPARTMENT OF PUBLIC SAFETY				
26	ATTACHMENTS AND C.O.O.		87,400	87,400	
27	TRANSFER HOUSING TO PORT TUDEN (EO 19)		4,000	4,000	
28	HOME POLICE CRIMINAL INVESTIGATION RISE GRANT (EO 22)				
29	THE APPROPRIATION OF 84,100 IS TO BE PAID AS A DIRECT				
30	GRANT TO THE CITY OF HOME FOR HOME POLICE DEPARTMENT				
31	INVESTIGATION VISUAL AID EQUIPMENT.		15,000	15,000	
32	ADJUTANT GENERAL SEARCH AND RESCUE GRANT (EO 22)				
33	THE APPROPRIATION OF 815,000 IS TO BE PAID AS A DIRECT				
34	GRANT TO THE CITY OF ADJUTANT GENERAL SEARCH AND RESCUE				



Official Business

# Alaska State Legislature

## Senate

### Committee on State Affairs

Pouch V  
State Co: 101  
Juneau, Alaska 99811

CSHE 645 - An Act amending and transferring appropriations made in 1979; and providing for an effective date.

BY: House Finance Committee

*Post year*

*appropriated to Thomas Bay Power Auth.*

**Section 1** transfers \$2 million originally appropriated to the Power Project Revolving Fund to the Alaska Power Authority for costs associated with the Tyee Lake hydroelectric project.

This transfer is being made directly to the Alaska Power Authority because the Tyee Lake hydroelectric project is being developed as a capital project of the state and Revolving Fund monies are only available as loans to municipalities. The \$2 million is still regarded as a loan, although the terms for repayment have not yet been specified. Please see Governor's letter of intent, attached.

**Section 2** adds Eklutna Power Plants and Paint River to the Six Mile Creek Study Grant.

The Cook Inlet Aquaculture Association received grant monies (through the Dept. of Fish and Game, Div. of Administration) to do a feasibility and design work survey on Six Mile Creek. They proceeded with the project and spent \$8,195.49 of the \$50,000 appropriated for the study. At that stage the project was deemed not constructable and further work was halted. The Cook Inlet Aquaculture Association would like to use the remaining funds (\$41,804.51) for study of the Eklutna Power Plants and Paint River. Attached please find their proposed budgets for each project as submitted to Rep. Montgomery who introduced the amendment in the House Finance Committee.

Section 3 transfers \$1,010,000 originally appropriated to the Department of Transportation and Public Facilities, for the purchase and construction of the Anchorage Skill Center, to be paid as a direct grant to the Municipality of Anchorage for the same purpose.

The House Finance Committee added this transfer of appropriations because it was felt that the municipality could get the work done faster. The Municipality of Anchorage will inform the legislature, before the bill leaves the Senate, if it is amenable to this. The House Finance Committee indicated that the state might want to keep control of the Center, although the municipality will do the actual construction. If so, the bill will need some wording changes to reflect this intent.

An Act amending and transferring appropriations made in 1979; and providing for an effective date.

By (H) Finance

Section 1

The reason for the transfer of the \$2,000,000 from the Power Project Revolving Fund directly to the Alaska Power Authority is that the Tye Lake project is being developed as a capital project of the state, and Revolving Fund monies are only available as loans to municipalities. The \$2,000,000 is still regarded as a loan, though the terms for repayment haven't been specified.

Section 2 - Added by (H) Finance

Includes Eklutna Power Plants and Joint River in the \$100,000 study grant appropriated to ADF & G. Dept. of Administration.

Section 3 - Added by (H) Finance

Transfers \$1,010,000 appropriated to DORFF for purchase and construction of the Anchorage skill center to the Municipality of Anchorage for the same purpose.

---HPRG NO POSITION---



FROM POWER

HB HOUSE BILL NO. 645 by the Rules Committee by request of  
645 the Governor, entitled:

"An Act transferring an appropriation to the Alaska Power Authority for costs associated with the Tye Lake hydroelectric project; and providing for an effective date."

was read the first time and referred to the Finance Committee.

The Governor's transmittal letter follows:

The Honorable Terry Gardiner  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Mr. Speaker:

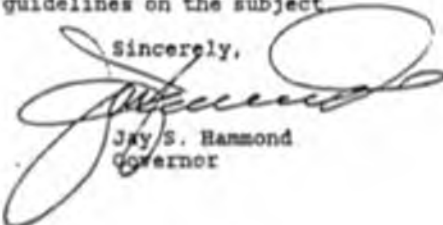
Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill converting a \$2,000,000 FY 80 appropriation to the Power Project Revolving Fund to an appropriation to the Alaska Power Authority (APA) itself.

Last year, the APA received an appropriation of \$2,715,000 for a large number of hydroelectric projects (see ch. 80 SLA 1979, at pages 66 and 67) upon the understanding that the appropriation would be repaid to the general fund from the revenue generated by the projects for which that financial assistance was provided. Similarly, it is intended that, by transferring this \$2,000,000 from the Power Project Revolving Fund to the APA itself, the APA will repay the general fund from the revenue of the Tye Lake project in accordance with the terms of the project bonds and generally applicable regulations to be adopted by the APA governing that kind of repayment.

I am proposing this advance to the APA in this manner only on a temporary basis pending the enactment of formal statutory guidelines on the subject.

HB  
645

Sincerely,

  
Jay S. Hammond  
Governor

See 1st letter of intent - How