

HB

34

COMMITTEE REPORT
SENATE

FURTHER: Finance

3/1/79

Date: 3/1/79

Mr. President:

The Committee on STATE AFFAIRS has had CSHB 34
Relating to preparation and distribution of a taxpayer's summary of the budget

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PAS:

[Signature]

[Signature]

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

CHAIRMAN

CSHB 34

An act relating to the preparation and distribution of a taxpayers' summary of the budget.

H. St.

SUMMARY

This bill amends the existing statutes by addition of a new sub-section which requires the Department of Revenue to include with each set of tax forms a summary of proposed expenditures and the source of funding for the expenditures in each program category.

SUPPORTING INFORMATION

Will get from Revenue tomorrow 3/14/79

PH

FISCAL NOTE: Attached with analysis

RELATED LEGISLATION:

VOTING: House- Yes-31, No-1

House Finance- Do Pass-5, No rec.-4.

INTERESTED PARTIES: Original sponsor-Rogers
Dept. of Revenue
Dept. of Admin, Div. of Budget & Mgmt?

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- ① ~~What will be cost + how many will it affect.~~
~~Approx. 10,500 ~~folly~~ each in 04~~
- ② How does department of Revenue ~~feel~~.
Do they think there is a need do they feel
- ③ The average tax payer will actually read it
my feelings from them that you
can ~~come~~ come up with

CS 11334
H. St. Aff.
DO PASS
L. REC-4

cost

SENATE STATE AFFAIRS

March 19, 1979

CSHB 34 An Act Relating to the preparation and distribution of a taxpayer's summary of the budget

SUMMARY

This legislation would amend 43.20.160 to include in each set of individual tax forms a summary of proposed expenditures and the source of funding for those expenditures. The summary would not be any longer than 6 pages.

FISCAL

This legislation would cost \$16,300 in FY 80. Please refer to the attached fiscal note and additional comments by the Department of Revenue

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

*Rec'd 2/17/79
CS reported out
2/16/79*

FISCAL NOTE

I. REQUEST
 Bill/Resolution N. CSHB 34
 Title Preparation & Distribution of a Taxpayers' Summary of the Budget
 Requested by State Affairs Committee Date 2-12-79

II. FISCAL DETAIL
 Agency Affected _____ Revenue _____
 Program Category Affected General Government
 Budget Request Unit(s) Affected Administrative Services

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		16.3	17.1	17.9	18.9	19.8
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		16.3	17.1	17.9	18.9	19.8

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		16.3	17.1	17.9	18.9	19.8
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See the attached analysis

IV. DATE 2-16-79 PREPARED BY *P. A. Wall*
 AGENCY Revenue
 PHONE 465-2313
 Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

The Bill requires that six additional pages of information be included with each set of tax forms. These six pages will be printed front and back on three sheets of paper of the same specification as the rest of the set of tax forms and will contain:

1. The expenditures, by program category, in the State budget for the current fiscal year.
2. The sources of funding for the State budget for the current fiscal year.

Forms - The expenditures in the State budget, by program category and sources of funding contained on six pages, (three pages printed on both sides):

. Typesetting & Layout, six pages @ \$33 per page =	\$ 198
. Printing, Binding & Shipping (three pages printed front and back added to our 34-page tax booklet times 250,000 booklets	<u>16,100</u>
	\$16,298

No postage increase is anticipated above our present tax booklet boxholder distribution as three front and back pages will keep the weight within the present rate.

February 8, 1979

House State Affairs Committee Chairman's Report

CS HB 34

The original version of HB 34 was considerably broader than the CS recommended by the State Affairs Committee. Among the elements of the original bill which have been dropped with the adoption of the CS was the provision of a survey among taxpayers through which citizens could indicate areas in which they desired reduced or expanded expenditures in the state budget. Although the survey is no longer specifically mandated, it should be noted that such a survey is not prohibited and if in the process of putting together a summary of the budget the Legislative Finance Division desires to include a return questionnaire (through which citizens can express their reactions to expenditures or for that matter even their reaction to the budget summary) the division is free to do so. It was the feeling of the State Affairs Committee that by making this provision nonmandatory it would be possible for the Legislative Finance Division to include a survey once or twice and, depending on public reaction, either continue or discontinue the survey as the public reaction warrants.


Representative Mike Miller