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COMMITTEE REPORT
SENATE

FURTHER: Finance

1/31/79

Date: Feb. 21, 1979

Mr. President:

The Committee on HEALTH, EDUCATION AND SOCIAL SERVICES has had SB 90
supplemental appropriation to University of Alaska for acquisition of library books

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without ^{INDIVIDUAL} recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

Betty Sabuntary

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature] - NONE

[Signature]
CHAIRMAN
DO PAS S

SB 90 ~~On list making a list of SHESS 79-80~~
By: ~~Hacker~~ ~~the Univ. of Ak. for the benefit of~~
to ~~Beauchamp~~ ~~Library books and for~~

Introduced: 1-31-79
Logged: - 1-31-79
Referrals: Finance
Comm. Meeting 2-21-79
" action Passed

48 214
SJR 14

MEMORANDUM

TO: Senator Hackney
FROM: Garrey Peska *GMP*
DATE: February 27, 1979
RE: SUPPORT FOR S.B. 90

	<u>Total Appropriated</u>	<u>Amount Vetoed</u>	<u>Amount Left</u>
Fairbanks Campus	\$ 300,000	\$ 200,000	\$100,000
Anchorage Campus	\$1,500,000	\$1,000,000	\$500,000
Juneau Campus	\$ 38,400	\$ 38,400	-0-
Total	<u>\$1,838,400</u>	<u>\$1,238,400</u>	<u>\$600,000</u>

SB 90

Sen. Hackney. SB 90 proposes to equalize somewhat the library appropriation for the University of Alaska. The library appropriation as it went through last year was an interesting animal. There was a decision made in the wisdom of the legislative bodies that the funding for the U of A for books would be put in under a capital budget instead of under operations. The governor saw that figure coming by the desk of there when squeeze time came and he squeezed it to the tune of near a million dollars.

It hurt the campus in Fairbanks so badly that they literally were unable to renew their magazine subscription. They did manage to do that much of it out of the governor's contingency fund of \$30,000. You'll notice there are three figures in here: \$150,000 for Fairbanks, \$40,000 for Juneau and \$10,000 for Kenai. Anchorage is not included in here and there is a very good reason for that. Their funding did get cut but they came out smelling like a rose compared to the rest of the campuses. They came out with a half million dollars last year due to the manner in which the governor vetoed that bill. He divied it up in an entirely different manner so that Anchorage came out of it with about half a million out of a total appropriation of a million and a half. The million and a half was the amount that went in under the capital budget last year.

The million and a half was the total appropriation. When the governor whacked that . . .

Books were a \$1,500,000, the governor vetoed a million of that, 500,000 went to Anchorage and nothing went to the other campuses.

Sen. Fahrenkamp. The only thing Fairbanks got was the appropriation of \$30,000 from the governor's contingency fund to continue subscriptions.

Sen. Hackney. There were some students who were down here and talked to me specifically about the Juneau campus and Kenai campus. The community college in Kenai were actually sharing books in some of the courses that were presented at that community college this year. It was that bad down there. The Juneau campus was in really tough shape because they got nothing last year either for books. The students who were in here from Juneau said that \$40,000 would at least give them a start. That's the reason this bill was structured in that manner. If there isn't objection to the numbers, I would like to move this on to the Finance Committee.

Sen. Fahrenkamp. We are doing everything we can do, we are allowing credits, we're trying in every way we can to get students to attend school within the University, especially in courses that are offered. But if you don't have the necessary

library facilities, no matter what course you are taking you are handicapped. I for one would like to see this moved through.

Sen. Sturgulewski. The only concern I would have on this is that there are probably other schools where this has hit and perhaps we haven't heard of them.

Sen. Hackney. The governor really got some bad advise from his staff last year. That's the only thing that we can figure out. He apparently thought there was money in the regular budget in addition to the million and a half. He felt that by whacking a million and a half down to \$500,000 in addition to what was in there he was doing a good thing.

Sen. Ferguson. There are some other community colleges that didn't get any bucks either. Northwest, the one in Nome has a problem, there are a number of them.

I'll try and get the figures and let you (Sen. Hackney) have them in Finance.

Sen. Sturgulewski moved the bill out with individual recs.

UNIVERSITY OF ALASKA

LIBRARY AND MEDIA SERVICES

FOUR-YEAR CAMPUSES

FY 1978

Library statistics used in this study reflect the programs of all library and media services facilities on each campus. They are the statistics reported by each director for inclusion in the Annual Statistical Report, University of Alaska Libraries, published by the Rasmuson Library of the Fairbanks Campus. Statistics are for FY 1978, the most recently completed year. Enrollment count is as of the Spring Semester 1978 and the volume count is as of June 30, 1978.

Library and Media Expenditure
For Each F.T.E. Student Enrolled

Fairbanks	\$715
Juneau	395
Anchorage	299*

Volume Ratios: Volumes Owned
Per F.T.E. Student Enrolled

Fairbanks	152
Juneau	62
Anchorage	44*

Staff Ratios: Library and Media
Professionals to Students

Fairbanks	1:136
Juneau	1:201
Anchorage	1:354*

*Includes resources of Alaska Health Sciences Library

UNIVERSITY OF ALASKA, ANCHORAGE

LIBRARY STUDY
(Excluding Media)

Table 1, Volumes Owned. The study shows the number of volumes per full-time equivalent student in the University of Alaska, Anchorage Library compared with seven publicly-supported Northwest university libraries. Statistics for libraries outside Alaska are for the year ending June 30, 1977. Statistics for Alaska campuses are as of June 30, 1978, and enrollment statistics for Alaska campuses are as of the Spring Semester 1978.

Volumes Owned Per F.T.E. Student:

1. University of Alaska, Fairbanks Libraries	152
2. University of Nevada, Reno	84
3. Washington State University, Pullman	65
4. University of Idaho, Moscow	59
5. University of Washington, Seattle	56
6. Oregon State University, Corvallis	50
7. <u>University of Alaska, Anchorage</u>	44*
8. Montana State University, Bozeman	37

Mean number of volumes per F.T.E. student: 68

Table 2, Library Staff (Excluding Media). Number of full-time equivalent students served by each full-time equivalent professional librarian in the University of Alaska, Anchorage Library, compared with seven publicly-supported Northwest universities (excluding media services). Statistics for Library staff on Alaska campuses are those reported by each director for inclusion in the Annual Statistical Report, University of Alaska Libraries, published by the Rasmuson Library of the Fairbanks Campus. Enrollments for Alaska campuses are as of the Spring Semester 1978. Statistics for campuses outside Alaska are those reported to the U.S. Office of Education for 1977, the latest data available in Alaska.

Professional Staff:

1. University of Alaska, Fairbanks Libraries	195
2. Washington State University, Pullman	284
3. University of Nevada, Reno	334
4. University of Washington, Seattle	355
5. University of Idaho, Moscow	400
6. Oregon State University, Corvallis	499
7. <u>University of Alaska, Anchorage</u>	472*
8. Montana State University, Bozeman	579

Mean number of F.T.E. students served by each full-time professional librarian: 390

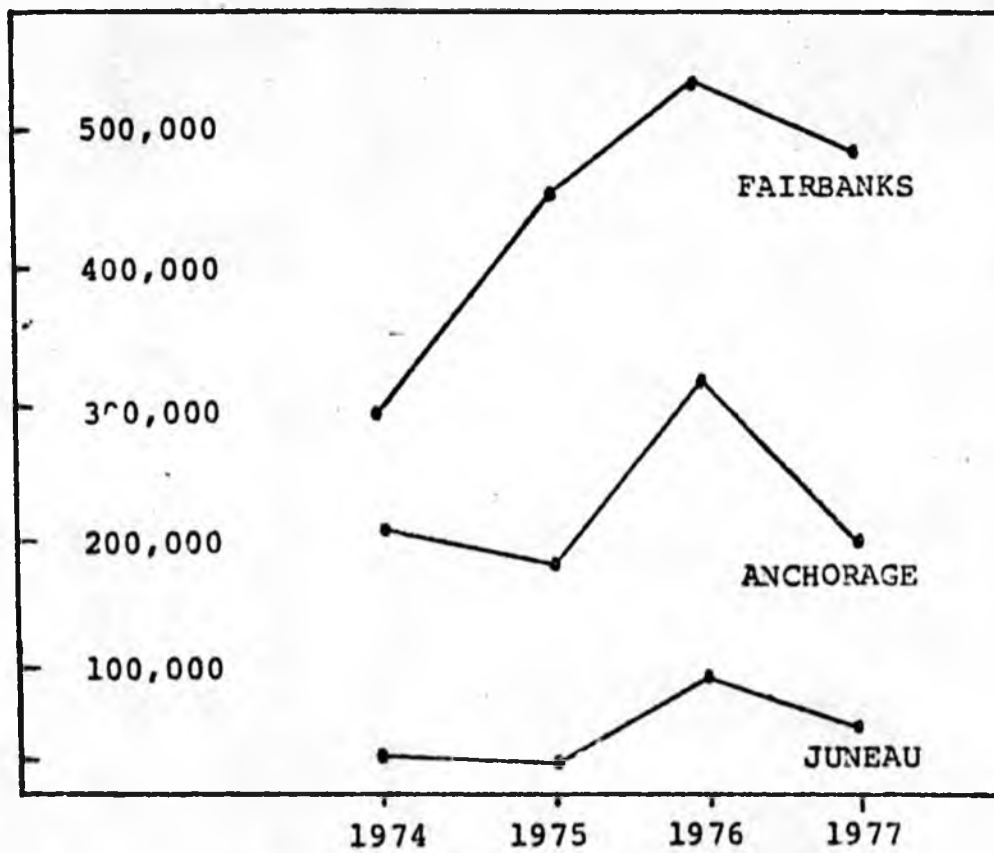
*Includes resources of Alaska Health Sciences Library

Special Legislative Appropriations to UAA Library and Media Services, 1977-1979

<u>Year and Item</u>	<u>Amount Appropriated</u>	<u>Vetoed by</u>	<u>Amount Vetoed</u>	<u>Amount Remaining</u>
1977				
Establishment of MSS Dept. (Pipeline Papers)	\$ 100,000	Governor advised by U of A President	\$ 100,000	-0-
Library Equipment	50,000		50,000	-0-
Media Equipment	250,000		200,000	\$ 50,000
1978				
Books	250,000	Governor	175,000	75,000
Library Equipment	50,000		50,000	-0-
Media Equipment	250,000		250,000	-0-
1979				
Books	1,500,000	Governor with advice of U of A Financial Vice President in memo form	1,000,000	500,000
Media Equipment	200,000		50,000	150,000
TOTALS	\$2,650,000		\$1,875,000	\$ 775,000

UNIVERSITY OF ALASKA
FOUR-YEAR CAMPUS LIBRARIES

Comparative Expenditures for Books, Microfilm and Binding
1974 - 1977



Kenai 414 FTE