

S B

3 4 3

COMMITTEE REPORT  
SENATE

FURTHER: Finance

1/18/80

Date: 3-5-80

Mr. President:

The Committee on HEALTH, EDUCATION AND SOCIAL SERVICES has had CS SB 343 providing for issuance of general obligation bonds in amount of \$20,500,000 for capital improvements for University of Alaska facilities

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends UNL. REI
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
NO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Levin LaBounty  
CHAIRMAN  
LE PAS

~~3/1/80~~  
~~4/1/80~~  
~~5/1/80~~

Introduced 1-18-80

Logged 1-18-80

General - Finance

Comm. Meeting - 2-20-80 - held - ~~3~~ 2/29/80 taken to legal services for cs.

" Action 3/5/80 - proceed out of committee 3 no recs. - r do' pros  
think Secretary 4 P.M. 3-5-80  
Callott  
Stungulwede  
Ferguson  
Friedman  
Kochinsky.

Notified Dr. Carter -  
Tim Berger  
His office will have someone  
Dr. Sherman Carter of U of K also  
will be here - he is person  
responsible for general notes  
at U of AK.

✓

## PRIORITY LIST FOR CAPITAL PROJECTS

FY 81

PRIORITY NUMBER	UNIT	PROJECT TITLE	CR CODE	FUNDING		FUNDING	
				GO (000)	CUMULATIVE	DA (000)	CUMULATIVE
1	All	Instructional Equipment (14 listings)	B-3	2,844	4,044		
2	UA/Fairbanks	Seward Marine Education Center	A-1	2,000	6,044		
3	All	Handicap Barrier Removal (7 Listings)	B-2	←		525	525
4	Statewide Admin.	Campus Development Plan	A-1	←		395	920
5	All	General Building Upgrade (8 listings)	B-1	950	6,994		
6	All	Roads, Streets, Parking (10 listings)	A-5	←		2,565	3,185
<del>7</del>	<del>UA/Anchorage</del>	<del>Classroom Building</del>	<del>A-1</del>	<del>12,000</del>	<del>18,994</del>		
8	Rural Education	Galena Learning Center	A-1	750	19,744		
<del>9</del>	<del>UA/Fairbanks</del>	<del>Repair Elvey Building</del>	<del>B-1</del>	<del>120</del>	<del>19,864</del>		
10	UA/Juneau	University Center Phase I	A-1	6,000	29,864		
11	UA/Juneau	Land Acquisition	A-6	150	30,014		
12	UA/Fairbanks	Central Receiving	A-1	1,300	31,314		
13	CC-Prince Wm.Sound	Classroom/Office/Library	A-1	1,500	32,814		
14	UA/Fairbanks	Utilities Modification	A-5	800	33,614		
15	CC-Sitka	Sewer Connection	A-5	75	33,689		
16	UA/Anchorage	Engineering Equipment	A-3	←		300	3,785
<del>17</del>	<del>CC-Anchorage</del>	<del>Applied Science Building</del>	<del>A-1</del>	<del>5,000</del>	<del>38,689</del>		
18	Statewide Admin.	On Line Computer System	A-3	470	39,159		

FY 81

PRIORITY LIST FOR CAPITAL PROJECTS

PRIORITY NUMBER	UNIT	PROJECT TITLE	CR CODE	FUNDING		FUNDING	
				GO (000)	CUMULATIVE	DA (000)	CUMULATIVE
19	UA/Fairbanks	Utilities Monitoring Buildings	A-1	←		200	3,985
20	UA/Fairbanks	Physical Plant - Various	B-4	←		500	4,485
<del>21</del>	<del>CC-Tanana Valley</del>	<del>Admin. Equipment</del>	<del>B-3</del>			<del>50</del>	<del>3,585</del>
22	CC-Anchorage	Purchase ABE Building	A-1		220		3,805
23	Statewide Admin.	University/Legis. Teleconf. Link	A-3	←		52	4,575
24	UA/Anchorage	Department of Art Equipment	A-3	←		220	4,795
25	UA/Anchorage	Bookstore to serve UAA/ACC	A-1		5,200		4,575
26	UA/Fairbanks	YAK Estate Changes	B-1		600		4,579
<del>27</del>	<del>Statewide Admin.</del>	<del>Administration Building</del>	<del>A-1</del>		<del>4,500</del>		<del>4,079</del>
28	Rural Education	Voc-Tech Equipment	A-3	←		50	4,845
29	CC-Kenai Peninsula (Kotzebue)	Classroom/Shop Bldg. IV	A-1		5,600		55,279
30	CC-Chukchi	Vocational Bldg./Equipment	A-1		750		56,029
<del>31</del>	<del>UA/Fairbanks</del>	<del>Arctic Health Incinerator</del>	<del>B-4</del>				<del>5,029</del>
32	UA/Juneau	Pratt/Ely Property	A-3		600		56,629
<del>33</del>	<del>UA/Fairbanks</del>	<del>Phase II Rasmuson Library</del>	<del>A-1</del>		<del>12,000</del>		<del>48,629</del>
<del>34</del>	<del>UA/Fairbanks</del>	<del>Conference Center</del>	<del>A-1</del>		<del>2,500</del>		<del>51,129</del>

# Projects list set for regents' nod

By DAN JOLING  
Staff Writer

University of Alaska President Jay Barton will seek Board of Regent approval next week for a revised capital improvement budget of \$34 million, a listing already submitted to the state Senate.

On the list of items designated for UA-Fairbanks is \$2 million for a marine center in Seward, \$1.3 million for a receiving center and \$800,000 for utilities modification.

The list also includes a \$600,000 request for upgrading the Yak Estates housing complex and \$774,000 for instructional equipment at Tanana Valley Community College.

Following legislative approval of a university general obligation bond package, the request will go before voters on the November ballot.

A preliminary list of projects worth \$71.1 million was submitted by the regents to Gov. Jay Hammond, who chopped the list to \$20 million.

But Sen. Glenn Hackney, chairman of the senate Health, Education and Social Services Committee, requested Feb. 20 that Barton prepare another list with improvements totaling \$34 million.

Barton submitted the list about a week later, and now it is in the Senate Finance Committee as SB 343. The list is expected to be approved by the regents at their meeting March 20-21 in Juneau.

The request asks that \$6.2 million be designated for UAF, \$6.7 million for Anchorage and \$7.1 million for Juneau. It also asks \$917,000 for three statewide

projects and \$13.6 million for the 12 community colleges and the cooperative extension service.

The Marine Center in Seward, taking up almost a third of the funds directed for UAF, would be for both research and community use, under the jurisdiction of the Fairbanks campus.

The \$1.3 million central receiving facility, a warehouse to store equipment and bulk purchases, would be built as an extension of UAF's physical plant.

The physical plant itself will be in line for \$500,000 of preventive maintenance and improvements if the budget is approved. Another \$800,000 would be spent on improving utilities, and \$200,000 for a utilities monitoring system, coordinating utilities in UAF buildings by computer to improve energy efficiency.

The \$600,000 designated for Yak Estates would be used for remodeling. The controversial 96-unit energy inefficient apartment complex has been a source of vigorous discussion at recent regents meetings, with at least one board member recommending the units be boarded up. Administrators hope instead to attract more tenants and minimize losses on long-term debt.

Low-interest federal funds of about \$496,000 are also being sought for Yak Estates to make the apartments more energy efficient.

The overall request to the Legislature calls for \$2.5 million in road, streets and parking improvements, of which \$500,000 would be used in Fairbanks.

Across the state the budget calls for \$2.8 million for instructional equipment, including \$353,000 for UAF and \$774,000 for TVCC.

The three state-wide projects listed include \$470,000 for a computer system, \$395,000 for a campus development plan and \$52,000 for a teleconference link to the Legislature. The computer system would allow all branches of the university to hook into the central computer in Fairbanks. Campus development plan funds would be used to study physical and academic needs of the university.

The requests ask for \$525,000 for handicap barrier removal at seven campuses: Anchorage, Juneau, Anchorage Community College, Ketchikan Community College, Kuskokwim Community College in Bethel, Mat-Su Community College in Palmer and Northwest Community College in Nome.

The biggest chunk of the community college request would go for a classroom-shop building at the Kenai Peninsula Community College in Soldotna.

Another \$1.5 million would be designated for classroom, office and library space for Prince William Sound Community College in Valdez.

The OK

UNIVERSITY OF ALASKA  
 FY 81 CAPITAL BUDGET REQUEST

University Level Summary

<u>M.A.U.</u>	<u>G.O. Bonds</u>	<u>Direct Appropriations</u>
BOR/Statewide Administration	\$ 4970.0	\$ 447.0
UA/Fairbanks	19820.0	1350.0
UA/Anchorage	17721.0	1120.0
UA/Juneau	10980.0	250.0
C.C., Ext., Rural Education	<u>17638.0</u>	<u>1828.0</u>
TOTAL	<u>71129.0</u>	<u>4995.0</u>

*Community Colleges - next page  
 BROKEN DOWN (locations)*

UNIVERSITY OF ALASKA  
 FY 81 CAPITAL BUDGET REQUEST

Community Colleges, Extension, Rural Education  
Budget Request Unit Level Summary

<u>B.R.U.</u>	<u>G.O. Bonds</u>	<u>Direct Appropriations</u>
CC-Anchorage	\$ 6520.0	\$ 400.0
CC-Kenai Peninsula	5900.0	---
CC-Ketchikan	180.0	295.0
CC-Kodiak	150.0	110.0
CC-Chukchi	810.0	30.0
CC-Kuskokwim	40.0	115.0
CC-Mat Su	128.0	465.0
CC-Northwest	230.0	125.0
CC-Prince William Sound	1500.0	---
CC-Sitka	255.0	200.0
CC-Tanana Valley	1100.0	38.0
Rural Education	750.0	50.0
Cooperative Extension Service	<u>75.0</u>	<u>---</u>
	TOTAL	
	\$ <u>17638.0</u>	\$ <u>1828.0</u>

Statewide Budget Development  
 October 24, 1979

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 SUP	REQUEST	GOVERNOR	GOVERNOR - REQUEST COMPARISON
	UNIVERSITY OF ALASKA				
	EQUIPMENT REPLACE & ADDITIONS				
	UNIV. CENTER-FAIRBANKS		500.0		-500.0 -100.0%
	UNIV. CENTER-ANCHORAGE		421.0		-421.0 -100.0%
	UNIV. CENTER-JUNEAU		230.0		-230.0 -100.0%
	CC-ANCHORAGE		700.0		-700.0 -100.0%
	CC-CHUKCHI		60.0		-60.0 -100.0%
	CC-KENAI		300.0		-300.0 -100.0%
	CC-KETCHIKAN		150.0		-150.0 -100.0%
	CC-KODIAK		80.0		-80.0 -100.0%
	CC-KUSKOKWIM		30.0		-30.0 -100.0%
	CC-MAT-SU		78.0		-78.0 -100.0%
	CC-NORTHWEST		160.0		-160.0 -100.0%
	CC-PRINCE WM. SOUND		150.0		-150.0 -100.0%
	CC-SITKA		170.0		-170.0 -100.0%
	CC-TANANA VALLEY		1100.0		-1100.0 -100.0%
	CC-CES		75.0		-75.0 -100.0%
	ENGINEERING EQUIP-UAA		300.0		-300.0 -100.0%
	UTIL MONITOR/BLDG SECUR-UAF		200.0		-200.0 -100.0%
	PHYSICAL PLANT-VARIOUS-UAF		500.0		-500.0 -100.0%
	ADMIN OFFICES EQUIPMENT-TVCC		38.0		-38.0 -100.0%
	UNIV/LEGIS TELECONFERENCE LINK		52.0		-52.0 -100.0%
	DEPT OF ART EQUIPMENT-UAA		220.0		-220.0 -100.0%
	VOC TECH EQUIPMENT-RURAL CNT		50.0		-50.0 -100.0%
	GOV-LUMP SUM ALLOCATION			1200.0	1200.0 100.0%
	*** PROGRAM TOTAL ***		5564.0	1200.0	-4364.0 -78.3%
	ROADS, STREETS AND PARKING				
	UNIV. CENTER-FAIRBANKS		500.0		-500.0 -100.0%
	UNIV. CENTER-ANCHORAGE		500.0		-500.0 -100.0%
	UNIV. CENTER-JUNEAU		150.0		-150.0 -100.0%
	CC-ANCHORAGE		250.0		-250.0 -100.0%
	CC-CHUKCHI		30.0		-30.0 -100.0%
	CC-KETCHIKAN		175.0		-175.0 -100.0%
	CC-KODIAK		110.0		-110.0 -100.0%
	CC-KUSKOKWIM		100.0		-100.0 -100.0%
	CC-MAT-SU		450.0		-450.0 -100.0%
	CC-NORTHWEST		100.0		-100.0 -100.0%
	CC-SITKA		200.0		-200.0 -100.0%
	*** PROGRAM TOTAL ***		2565.0		-2565.0 -100.0%
	HANDICAP BARRIER REMOVAL				
	UNIV. CENTER-ANCHORAGE		100.0	100.0	
	UNIV. CENTER-JUNEAU		100.0	100.0	
	CC-ANCHORAGE		150.0	150.0	
	CC-KETCHIKAN		120.0	120.0	
	CC-KUSKOKWIM		15.0	15.0	
	CC-MAT-SU		15.0	15.0	
	CC-NORTHWEST		25.0	25.0	
	*** PROGRAM TOTAL ***		525.0	525.0	
	BUILDING REPAIR & RENOV.				

14535

\*\*\*\*\* UNIVERSITY OF ALASKA \*\*\*\*\*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	FY80 SUP	REQUEST	GOVERNOR	GOVERNOR - REQUEST COMPARISON	
INCINERATOR-LAB & GEN USE		150.0		-150.0	-100.0%
OTHER					
CAMPUS DEVELOP PLAN-PHYSICAL		395.0		-395.0	-100.0%
ADJACENT LAND ACQUIS-JUNEAU		150.0		-150.0	-100.0%
*** PROGRAM TOTAL ***		545.0		-545.0	-100.0%
G.O. BOND REQUEST-FUND REV.					
REPAIR ELEVEY BLDG.-GEOPHYS		120.0	120.0		
G.O. BOND REQUEST					
GENERAL BUILDING UPGRADE-STATE		950.0	950.0		
ON-LINE COMPUTER SYS-EXPAN		470.0		-470.0	-100.0%
ADMIN BUILDING-STATE STAFF		4500.0		-4500.0	-100.0%
CENTRAL RECEIVING-UAF		1300.0		-1300.0	-100.0%
UTILITIES MODIFICATION-UAF		800.0	800.0		
YAK ESTATE RENOVATIONS-UAF		600.0	600.0		
PHASE II RASMUSON LIBRARY-UAF		12000.0		-12000.0	-100.0%
UAF CONFERENCE CENTER-ADULT		2500.0		-2500.0	-100.0%
SEWARD-MARINE EDUC CENTER		2000.0		-2000.0	-100.0%
ARTS CLASSROOM BUILDING-UAA		12000.0	12000.0		
BOOKSTORE UAA/ACC		5200.0		-5200.0	-100.0%
UNIV CENTER PHASE I-JUNEAU		10000.0		-10000.0	-100.0%
PRATT/ELY PROPERTY RENOVATION		600.0		-600.0	-100.0%
GALENA LEARNING CENTER		750.0		-750.0	-100.0%
CLASSROOM/OFFICE/LIBRARY-PWS		1500.0		-1500.0	-100.0%
COMMUNITY SEWER CONNEC-SITKA		75.0	75.0		
APPLIED SCIENCE BLDG-ACC		5000.0		-5000.0	-100.0%
PURCHASE ABE BLDG-ACC		220.0		220.0	-100.0%
CLASSROOM/SHOP BLDG IV-KENAI		5600.0	5600.0		
VOCATIONAL BLDG/EQUIP-CHUKCHI		750.0		-750.0	-100.0%
*** PROGRAM TOTAL ***		66815.0	20025.0	-46790.0	-70.0%
*** AGENCY TOTAL ***		76284.0	21870.0	-54414.0	-71.2%
***** TOTAL EXPENDITURES		76284.0	21870.0	-54414.0	-71.2%
***** FUNDING					
GENERAL FUND		9199.0	1845.0	-7354.0	-79.8%
OTHER FUNDS		67085.0	20025.0	-47060.0	-70.0%

*Over copy*

*1*  
Demis Document

*Passed  
3-5-80*

Original sponsor: Rules/Governor

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 343

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-  
7 tion bonds in the amount of \$34,616,000 for the purpose  
8 of paying the cost of capital improvements for Univer-  
9 sity of Alaska facilities; and providing for an effec-  
10 tive date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. For the purpose of paying the cost of capital improvements  
13 for University of Alaska facilities, general obligation bonds of the state in  
14 the principal amount of not more than \$34,616,000 shall be issued and sold.  
15 The full faith, credit and resources of the state are pledged to the payment  
16 of the principal of and interest and redemption premium, if any, on these  
17 bonds. These bonds shall be issued under the provisions of AS 37.25 as those  
18 provisions read at the time of issuance.

19 \* Sec. 2. If the issuance of these bonds is authorized by the qualified  
20 voters of the state, a special fund of the state to be known as the "1980  
21 University of Alaska Facilities Construction Fund" shall be established, to  
22 which shall be credited the proceeds of the sale of the bonds described in  
23 sec. 1 of this Act except for the accrued interest and premiums. The amount  
24 of \$34,616,000 is appropriated from the "1980 University of Alaska Facilities  
25 Construction Fund" to the University of Alaska. The proceeds of these bonds  
26 shall be allocated in accordance with the following projects and estimates:

Project	Amount
STATEWIDE ADMINISTRATION:	
(1) campus development plan	\$ 395,000

	(2)	on-line computer system	470,000 ✓
2	(3)	university/legislative teleconference	
3		link	52,000 ✓
4	UNIVERSITY OF ALASKA, FAIRBANKS:		
5	(4)	instructional equipment	353,000
6	(5)	Seward Marine Center	2,000,000 ✓
7	(6)	roads, streets and parking	500,000 ✓
8	(7)	central receiving facility	1,300,000 ✓
9	(8)	utilities modification	800,000 ✓
10	(9)	utilities monitoring system	200,000 ✓
11	(10)	physical plant and improvements	500,000 ✓
12	(11)	Yak Estates improvements	600,000 ✓
13	UNIVERSITY OF ALASKA, ANCHORAGE:		
14	(12)	instructional equipment	296,000
15	(13)	handicap barrier removal	100,000
16	(14)	building improvements	100,000
17	(15)	roads, streets and parking	500,000
18	(16)	engineering equipment	300,000
19	(17)	art department equipment	220,000
20	(18)	construct bookstore to serve university	
21		and community college campuses	5,200,000
22	UNIVERSITY OF ALASKA, JUNEAU:		
23	(19)	instructional equipment	162,000
24	(20)	handicap barrier removal	100,000
25	(21)	roads, streets and parking	150,000
26	(22)	construct University Center, phase I	6,000,000 ✓
27	(23)	land acquisition	150,000
28	(24)	Pratt/Ely property improvements	600,000
29	COMMUNITY COLLEGES, RURAL EDUCATION, AND EXTENSION CENTERS:		

	Project	Community College	Amount
1			
2	(25) instructional equipment	Anchorage	\$ 492,000
3	(26) handicap barrier removal	Anchorage	150,000
4	(27) building improvements	Anchorage	600,000
5	(28) roads, streets and parking	Anchorage	250,000
6	(29) purchase adult basic educa-		
7	tion program building	Anchorage	220,000
8	(30) instructional equipment	Chukchi	43,000
9	(31) roads, streets and parking	Chukchi	30,000
10	(32) vocational building and		
11	equipment	Chukchi	750,000
12	(33) instructional equipment	Kenai Peninsula	210,000
13	(34) construct classroom/		
14	shop building	Kenai Peninsula	5,600,000
15	(35) instructional equipment	Ketchikan	105,000
16	(36) handicap barrier removal	Ketchikan	120,000
17	(37) building improvements	Ketchikan	30,000
18	(38) roads, streets and parking	Ketchikan	175,000
19	(39) instructional equipment	Kodiak	54,000
20	(40) building improvements	Kodiak	75,000
21	(41) roads, streets and parking	Kodiak	110,000
22	(42) instructional equipment	Kuskokwim	17,000
23	(43) handicap barrier removal	Kuskokwim	15,000
24	(44) building improvements	Kuskokwim	15,000
25	(45) roads, streets and parking	Kuskokwim	100,000
26	(46) instructional equipment	Natanushka-Susitna	54,000
27	(47) handicap barrier removal	Natanushka-Susitna	15,000
28	(48) building improvements	Natanushka-Susitna	15,000
29	(49) roads, streets and parking	Natanushka-Susitna	100,000

1	(50)	instructional equipment	Northwest	114,000
2	(51)	handicap barrier removal	Northwest	25,000
3	(52)	building improvements	Northwest	70,000
4	(53)	roads, streets and parking	Northwest	100,000
5	(54)	construct classroom/office/	Prince William	
6		library building	Sound	1,500,000
7	(55)	instructional equipment	Sitka	119,000
8	(56)	building improvements	Sitka	10,000
9	(57)	roads, streets and parking	Sitka	200,000
10	(58)	sewer connection to com-		
11		munity system	Sitka	75,000 ✓
12	(59)	instructional equipment	Tanana Valley	774,000 ✓
13		Project	Location	Amount
14	(60)	construct learning center	Galena	750,000
15	(61)	vocational-technical equip-		
16		ment for rural education		
17		extension	statewide	50,000
18	(62)	instructional equipment		
19		for cooperative educa-		
20		tion service	statewide	51,000

21 \* Sec. 3. If the issuance of these bonds is authorized by the qualified  
22 voters of the state, the amount of \$122,000 or as much of that amount as is  
23 found necessary is appropriated from the general fund of the state to the  
24 state bond committee to carry out the provisions of this Act and to pay  
25 expenses incident to the sale and issuance of the bonds authorized in this  
26 Act. The amounts expended from the appropriation authorized by this section  
27 shall be reimbursed to the general fund from the proceeds of the sale of the  
28 bonds authorized by this Act.

29 \* Sec. 4. The amount withdrawn from the public facility planning fund for

1 the purpose of advance planning for the improvements financed under this Act  
2 shall be reimbursed to the fund from the proceeds of the sale of bonds autho-  
3 rized by this Act.

4 \* Sec. 5. The question whether the bonds authorized in this Act are to be  
5 issued shall be submitted to the qualified voters of the state at the next  
6 general election and shall read substantially as follows:

7 Proposition

8 State General Obligation University of Alaska Facilities  
9 Construction Bonds \$34,616,000

10 Shall the State of Alaska issue its general obligation bonds in  
11 the principal amount of not more than \$34,616,000 for the purpose  
12 of paying the cost of capital improvements for University of Alaska  
13 Facilities?

14 Honor Yes [ ]

15 Bonds No [ ]

16 \* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.  
17 073(c).

UNIVERSITY OF ALASKA  
FY81 Capital Budget Request  
General Obligation Bond Funding

Board of Regents/Statewide Administration	\$ 917.0
University of Alaska/Fairbanks	6,253.0
University of Alaska/Anchorage	6,716.0
University of Alaska/Juneau	7,162.0
Community Colleges, Rural Education & Extension	<u>13,568.0</u>
Total	\$34,616.0

Budget Request Units	Amounts	Subtotal By Unit
<u>Board of Regents/Statewide Administration</u>		
Campus Development Plan	395.0	
On Line Computer System	470.0	
University/Legislative Telecon- ference Link	52.0	917.0
<u>University of Alaska/Fairbanks</u>		
Instructional Equipment	353.0	
Seward Marine Center #11	2,000.0	
Roads, Streets & Parking	500.0	
Central Receiving Facility	1,300.0	
Utilities Modification	800.0	
Utilities Monitoring System	200.0	
Physical Plant & Improvements	500.0	
Yak Estates Improvements	600.0	6,253.0
<u>University of Alaska/Anchorage</u>		
Instructional Equipment	296.0	
Handicap Barrier Removal	100.0	
General Building Upgrade	100.0	
Roads, Streets & Parking	500.0	
Engineering Equipment	300.0	
Department of Art Equipment	220.0	
Bookstore to Serve UAA/ACC	5,200.0	6,716.0
<u>University of Alaska/Juneau</u>		
Instructional Equipment	162.0	
Handicap Barrier Removal	100.0	
Roads, Streets & Parking	150.0	
University Center, Phase I	6,000.0	
Land Acquisition	150.0	
Pratt/Ely Property Improvements	600.0	7,162.0

UNIVERSITY OF ALASKA

Budget Request Units	Amounts	Subtotal By Unit
<u>CCREE</u>		
<u>Anchorage Community College</u>		
Instructional Equipment	492.0	
Handicap Barrier Removal	150.0	
General Building Upgrade	600.0	
Roads, Streets & Parking	250.0	
Purchase ABE Building	220.0	1,712.0
<u>Chukchi Community College</u>		
Instructional Equipment	43.0	
Roads, Streets & Parking	30.0	
Vocational Building, Equipment	750.0	823.0
<u>Kenai Peninsula Community College</u>		
Instructional Equipment	210.0	
Classroom/Shop Building IV	5,600.0	5,810.0
<u>Ketchikan Community College</u>		
Instructional Equipment	105.0	
Handicap Barrier Removal	120.0	
General Building Upgrade	30.0	
Roads, Streets & Parking	175.0	430.0
<u>Kodiak Community College</u>		
Instructional Equipment	54.0	
General Building Upgrade	75.0	
Roads, Streets & Parking	110.0	239.0
<u>Kuskokwim Community College</u>		
Instructional Equipment	17.0	
Handicap Barrier Removal	15.0	
General Building Upgrade	15.0	
Roads, Streets & Parking	100.0	147.0
<u>Matanuska-Susitna Community College</u>		
Instructional Equipment	54.0	
Handicap Barrier Removal	15.0	
General Building Upgrade	50.0	
Roads, Streets & Parking	450.0	569.0
<u>Northwest Community College</u>		
Instructional Equipment	114.0	
Handicap Barrier Removal	25.0	
General Building Upgrade	70.0	
Roads, Streets & Parking	100.0	309.0
<u>Prince William Sound Community College</u>		
Classroom/Office/Library	1,500.0	1,500.0

Budget Request Units	Amounts	Subtotal By Unit
<u>Sitka Community College</u>		
Instructional Equipment	119.0	
General Building Upgrade	10.0	
Roads, Streets & Parking	200.0	
Sewer Connection	75.0	404.0
<u>Tanana Valley Community College</u>		
Instructional Equipment	774.0	774.0
<u>Rural Education Extension</u>		
Galena Learning Center	750.0	
VoTech Equipment	50.0	800.0
<u>Cooperative Extension Service</u>		
Instructional Equipment	51.0	<u>51.0</u>
	Subtotal CCREE	<u>13,568.0</u>
	Total U of A	<u><u>34,616.0</u></u>

UNIVERSITY OF ALASKA  
FY81 Capital Budget Request  
General Obligation Bond Funding

Board of Regents/Statewide Administration	\$ 917.0
University of Alaska/Fairbanks	5,753.0
University of Alaska/Anchorage	6,716.0
University of Alaska/Juneau	6,562.0
Community Colleges, Rural Education & Extension	<u>13,568.0</u>
Total	\$33,516.0

Budget Request Units	Amounts	Subtotal By Unit
<u>Board of Regents/Statewide Administration</u>		
Campus Development Plan	395.0	
On Line Computer System	470.0	
University/Legislative Telecon- ference Link	52.0	917.0
<u>University of Alaska/Fairbanks</u>		
Instructional Equipment	353.0	
Seward Marine Center	2,000.0	
Roads, Streets & Parking	500.0	
Central Receiving Facility	1,300.0	
Utilities Modification	800.0	
Utilities Monitoring System	200.0	
Yak Estates Improvements	600.0	5,753.0
<u>University of Alaska/Anchorage</u>		
Instructional Equipment	296.0	
Handicap Barrier Removal	100.0	
General Building Upgrade	100.0	
Roads, Streets & Parking	500.0	
Engineering Equipment	300.0	
Department of Art Equipment	220.0	
Bookstore to Serve UAA/ACC	5,200.0	6,716.0
<u>University of Alaska/Juneau</u>		
Instructional Equipment	162.0	
Handicap Barrier Removal	100.0	
Roads, Streets & Parking	150.0	
University Center. Phase I	6,000.0	
Land Acquisition	150.0	6,562.0

*University of Alaska  
Fairbanks*

*Univ. of Alaska  
Dept. of Art Equipment  
\$ 220.00*



UNIVERSITY OF ALASKA  
Statewide System of Higher Education  
Fairbanks, Alaska 99701

February 15, 1980

Senator Glenn Hackney  
Alaska State Senate  
Pouch V  
Juneau, Alaska 99811

Dear Senator Hackney:

This letter is to provide information which I understand that one of your assistants, Mary Isaac, requested in relation to Senate Bill # 343.

One question which I understand that she had was the position of the board of regents with respect to that legislation. The board of regents submitted a request, in priority order, for capital projects to be funded by direct appropriation and by general obligation bonds. The governor has recommended funding of certain items from that listing. The board of regents has not changed its initial request. Related matters are explained in the first attachment, which is material that I earlier sent to Representative Brian Rogers on 31 January.

I understand that Mary also asked for information on outstanding bond funds for construction to include information on where projects funded by 1978 general obligation bonds are located. This information, and related information, is presented in the second attachment, which is material I sent to Representative Brian Rogers on 29 October.

President Jay Barton and I are scheduled to be in Juneau for hearings on 19 and 20 February. Therefore, if you wish, we can discuss the capital budget needs of the university at that time.

Thank you very much for the help which you give to the University of Alaska.

Sincerely,

  
Sherman Carter

SFC: lei

Attachment

cc: President Jay Barton w/o attachment



UNIVERSITY OF ALASKA  
Statewide System of Higher Education  
Fairbanks, Alaska 99701  
January 21, 1980

TO: Chancellor Cutler  
Chancellor Harrison  
Chancellor Paradise  
Chancellor O'Rourke

FROM: Sherman Carter  
Vice President for Finance

RE: FY81 Budget Request

*Sherman Carter*

The Governor's Budget Message to the legislature has indicated full support of the University of Alaska FY81 Operating Budget request. Thus the Governor's recommendation for the University of Alaska operating budget expenditure level for FY81 is at the same level as approved by the Board of Regents.

However, the Governor's recommendation for the University of Alaska Capital Budget is not as encouraging. We notified the Governor's Office of concern expressed by the Chancellors. The following represents the Governor's decision on the capital budget.

Approved General Fund Projects, FY81:

Instructional Equipment - All Units	\$ 1200.0
Repair Elvey Building - UAF	120.0

Approved G.O. Bond Projects, FY81:

Handicap Barrier Removal - All Units	525.0
General Building Upgrade - All Units	950.0
Utilities Modification - UAF	800.0
Yak Estates Changes - UAF	600.0
Arts Classroom - UAA	12000.0
Sitka Sewer Connection	75.0
Kenai Classroom	5600.0

UA's request for instructional equipment of \$4044.0 was reduced to \$1200.0 by the Governor's Office. Individual major administrative units' recommended amount for the instructional equipment, divided proportionately, is 29.67% of the Board of Regents requested amount for each of the major administrative units. Funding for Handicap Barrier Removal and General Building Upgrade has been recommended for the units as approved by the Board of Regents.

UNIVERSITY OF ALASKA

January 22, 1980

MEMORANDUM

To: Sherman Carter  
Vice President for Finance

From: Howard A. Cutler *HAC*  
Chancellor

Subj: FY81 Budget Request

Ref: Your memo dated Jan. 21, 1980

Thank you for your memorandum regarding the Governor's Budget Message to the Legislature on the capital budget. I am distressed that the Governor ignored the Regents first priority, the Seward Educational Center. This can mean the loss of the land adjacent to the Marine Research Station and, hence, the long-range future of our fishing program in Seward.

If you have any instructions as to how I can cooperate, such as rallying some people from the city of Seward, please let me know.

We are very grateful for what you are doing in behalf of this important project.

HAC:lfk



UNIVERSITY OF ALASKA  
Statewide System of Higher Education  
Fairbanks, Alaska 99701

October 29, 1979

Representative Brian Rogers  
P. O. Box K  
College Branch  
Fairbanks, Alaska 99708

Dear Representative Rogers:

This is the report on the status of pending University of Alaska capital projects which you and Representative Russ Meekins requested last Thursday, and which I said that I would send to you today.

The first attachment summarizes the status of expenditures for the university's capital projects. The university draws money from the state as necessary to pay for such projects. The state holds funds' balances. The university's audited financial statements indicate that on June 30, 1979, the university's unexpended plant funds receivable from the state amounted to \$37,256,378.

The second attachment shows specific information which you and representative Meekins requested, namely (a) a listing of individual projects, (b) funding sources, (c) the current status of each project, (d) estimated completion dates for projects, (e) problems and related information. Requests for more information about any specific project may be referred to Mr. Greg Kasprzak, Director of Facilities Planning and Construction for the University of Alaska or to me.

The third attachment is correspondence illustrating problems we have had in making expenditures for such things as library construction in Nenana and a facility in Point Barrow.

You asked if there were any of these projects on which the board of regents did not plan to proceed. My understanding is that the board plans to go ahead with all the projects which the legislature funded. Some of the projects however have been held up because of academic program decisions. These cases are noted on the second attachment. For example, academic program decisions have changed plans as to how most effectively to use the \$2.3 million for a building for TVCC.

UNIVERSITY OF ALASKA

Representative Rogers

Page 2

October 29, 1979

The University of Alaska is doing everything properly possible to expedite the completion of all authorized capital projects. Projects currently authorized will essentially be completed in 1981 although small amounts of money in some cases will remain to be used for such things as rectifying certain problems in connection with the buildings. We will proceed as quickly as possible to close out accounts for each building, lapsing unexpended funds to the state.

Sincerely,

Sherman Carter  
Vice President for Finance

SFC:nba

Attachments

cc: Rep. Russ Meekins, Jr.  
Rep. H. Pappy Moss  
President Jay Barton  
Mr. Dave Scott  
Mr. Greg Kasprzak

PRIORITY LIST FOR CAPITAL PROJECTS

FY 81

PRIORITY NUMBER	UNIT	PROJECT TITLE	CR CODE	FUNDING		FUNDING	
				GO (000)	CUMULATIVE	DA (000)	CUMULATIVE
19	UA/Fairbanks	Utilities Monitoring Buildings	A-1			200	3,985
20	UA/Fairbanks	Physical Plant - Various	B-4			500	4,485
21	CC-Tanana Valley	Admin. Equipment	B-3			38	4,523
22	CC-Anchorage	Purchase ABE Building	A-1	220	39,379		
23	Statewide Admin.	University/Legis. Teleconf. Link	A-3			52	4,575
24	UA/Anchorage	Department of Art Equipment	A-3			220	4,795
25	UA/Anchorage	Bookstore to serve UAA/ACC	A-1	5,200	44,579		
26	UA/Fairbanks	YAK Estate Changes	B-1	600	45,179		
27	Statewide Admin.	Administration Building	A-1	4,500	49,679		
28	Rural Education	Voc-Tech Equipment	A-3			50	4,845
29	CC-Kenai Peninsula	Classroom/Shop Bldg. IV	A-1	5,600	55,279		
30	(Kotzebue) CC-Chukchi	Vocational Bldg./Equipment	A-1	750	56,029		
31	UA/Fairbanks	Arctic Health Incinerator	B-4			150	4,995
32	UA/Juneau	Pratt/Ely Property	A-3	600	56,629		
33	UA/Fairbanks	Phase II Rasmuson Library	A-1	12,000	68,629		
34	UA/Fairbanks	Conference Center	A-1	2,500	71,129		

FY81 Capital Projects - Possible Conversion from G.O. Bonds to Direct Appropriation.

The University of Alaska would be in a better position to recommend conversion from G.O. Bonds to Direct Appropriation if it had knowledge of what projects are being approved by the legislature. However, since that is not possible at this time, the following projects currently being requested under G.O. Bonds could be considered for Direct Appropriation, if the legislature so desires.

<u>Priority Number</u>	<u>Unit</u>	<u>Project Title</u>	<u>Amount</u>
1	All	Instructional Equipment	\$4044.0
2	UA/Fairbanks	Seward Marine Educ. Ctr.	2000.0
5	All	General Building Upgrade	950.0
8	Rural Ed	Galena Learning Center	750.0
9	UA/Fairbanks	Repair Elvey Building	120.0
11	UA/Juneau	Land Acquisition	150.0
13	CC-Prince Wm.Sd.	Classroom/Office/Library	1500.0
14	UA/Fairbanks	Utilities Modification	800.0
15	CC-Sitka	Sewer Connection	75.0
18	SW Admin.	On Line Computer System	470.0
22	CC-Anchorage	Purchase ABE Building	220.0
26	UA/Fairbanks	YAK Estate Changes	600.0
30	CC-Chukchi	Vocational Bldg./Equipment	750.0
32	UA/Juneau	Pratt/Ely Property	600.0



UNIVERSITY OF ALASKA  
Statewide System of Higher Education  
Fairbanks, Alaska 99701

January 31, 1980

Representative Brian Rogers  
House of Representatives  
Pouch V  
Juneau, AK 99811

Dear Brian:

This letter is to coordinate with you and to bring you up-to-date regarding the capital budget request for the University of Alaska for FY81.

The total request submitted by the board of regents is summarized on the first attachment by major administrative unit. Individual projects are listed in priority order on the second attachment. As those papers indicate, the request totaled \$76.1 million.

When your sub-committee held hearings on the university's budget requests, as you remember, numerous other possible additions were discussed. Also discussed was the possibility of moving some of the items which the university had requested be funded by general obligation bonds into funding provided from the general fund.

After the hearings, the university administration reviewed the entire capital request to see which items seemed to be the most logical choices to be moved from funding by bonds to the general fund. A listing of such projects is shown on the third attachment.

The action which the governor took on the university's capital request is summarized on the fourth attachment. The items proposed for funding by general obligation bonds as listed on that attachment are covered by Senate Bill # 343. They total \$20,550.0.

The fifth attachment is a copy of a paper written by Chancellor Howard Cutler regarding the proposed Seward Marine Education Center. It is listed as priority # 2 of the university's capital request (shown in the second attachment). However, no funding was proposed for that facility by the governor.

The univeristy would have preferred that the governor support projects requested by the university in priority order, and we do not know exactly why he didn't. We appreciate his support of the projects listed, but the university's priority # 1 (instructional equipment) and priority # 2 (the Seward Marine Education Center) are much more important to the university than items of

Representative Brian Rogers

Page 2

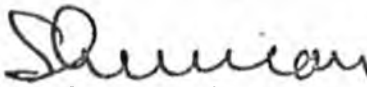
January 31, 1980

lower priority which are included within the governor's proposals for funding. We do not want to cause any trouble over this, but I am simply telling you the truth.

Brian, again, on behalf of President Jay Barton, please let me thank you for all that you do to help the university. We do not want to request that you do too many things for the university, in view of the pressures and problems which I know that you must face. However, we are extremely anxious to cooperate with you 100%, to give you the information that you need, and to be of service to you in any way that we properly can.

In summary, this letter is not necessarily a request for any further action on your part to help the university but is merely to ensure that you are fully informed with respect to the capital budget request situation of the University of Alaska.

Sincerely,

  
Sherman Carter

SFC:lei

Attachments

cc: President Jay Barton

University of Alaska  
 Summary of Status of State Funded Construction Projects  
 October 26, 1979

Source of Funding	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	
1979 Direct Appropriation	2,614.5	239.5	2,325.5	49.5	*
1978 Direct Appropriation	5,607.7	1,873.7	3,734.0	Ø	*
1978 Direct Appropriation to Dept. of Transportation	1,500.0	167.3	1,332.7	Ø	*
1978 General Obligation Bond	29,081.0	1,815.2	14,928.2	12,337.6	*
1977 Direct Appropriation	9,224.5	7,541.3	1,683.4	Ø	*
1977 CBU Direct Appropriation	500.0	478.3	Ø	21.7	*
1976 Direct Appropriation	610.0	193.6	416.5		*
1975 Direct Appropriation	1,379.6	1,379.6	Ø		
1974 General Obligation Bond	39,523.0	36,669.4	1,407.2	1,446.9	*
1974 Direct Appropriation	450.0	449.2	.8		
1973 Direct Appropriation	355.0	351.7	3.3		
1972 General Obligation Bond	18,000.0	17,970.8	29.2		
1970 General Obligation Bond	29,700.0	29,679.4	20.6		

\* Detail projects listing attached

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	(CY) Est. Compl. Date	Status
HOF Lab Equip, chem. ACC	112.2	Ø	112.2	Ø	1980	Funding to be expended thru out the FY by the users.
HOF Lab Equip, bio. ACC	121.1	Ø	121.1	Ø	1980	"
Land acquisition - ski jump	25.0	Ø	25.0	Ø		"
Intercollegiate Athletics Equip, ACC	27.0	Ø	27.0	Ø	1980	"
Library Books, Anch	725.0	Ø	725.0	Ø	1980	"
HOF Equip, anthro. ACC	49.3	Ø	49.3	Ø	1980	"
School of Nursing Equip, ACC	88.3	Ø	88.3	Ø	1980	"
Admissions & Records Equip, ACC	9.3	Ø	9.3	Ø	1980	"
College of Arts & Sci, ACC	148.8	Ø	148.8	Ø	1980	"
School of Business Equip, ACC	30.1	Ø	30.1	Ø	1980	"
School of Ed. Equip, ACC	11.4	Ø	11.4	Ø	1980	"
Security Ambulance Replace- ment, UAF	31.3	Ø	31.3	Ø	1979	"
AEIDC Study on Fish & Game	110.0	Ø	110.0	Ø	1980	"
Fire Station Pumper Vehicle - UAF	3.9	Ø	3.9	Ø	1980	"
Museum Equipment - UAF	50.2	Ø	50.2	Ø	1980	"
KUAC Equipment - UAF	5.7	Ø	5.7	Ø	1980	"
School of Mineral Industry - UAF	24.6	Ø	24.6	Ø	1980	"

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	(CY) Est. Compl. Date	Status
Lab Ventilation - UAF	6.0	0	6.0	0	1980	Design to begin in-house; correction by Physical Plant
Upgrade Ski Trails - UAF	12.0	0	12.0	0	1980	Pending user committee direction
Constitution Hall Exterior-UAF	49.5	0	0	49.5	1981	Program to be developed Spring '80
Symphony Orchestra	5.0	0	5.0	0		Funding to be expended thruout the FY by the users.
Library Rare Alaskan Books UAF	10.0	.1	9.9	0	1980	"
Ice Hockey Rink Seat Covers - UAF	30.0	0	30.0	0	1980	Under construction - used in conjunction with ice rink '78 DA
Arctic Chamber Orch. - UAF	20.0	0	20.0	0	1980	Funding to be expended thruout the FY by the users.
Animal Waste Disposal UAF	120.0	0	120.0	0	1980	Program to be developed by the end of 1979
Feed, Mill Bldg. & Pellet - UAF	80.0	0	80.0	0	1980	Funding to be expended thruout the FY by the users.
AEIDC Walrus & Bowhead Study	300.0	239.3	60.7	0	1980	"
Security Intercom System UAF	1.5	0	1.5	0	1980	"
Science Conf. Bldg. ACC	12.0	.1	11.9	0	1980	"
Research Equip, UAF	100.0	0	100.0	0	1980	"
Housing Smoke detectors UAF	3.6	0	3.6	0	1980	"

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	(CY) Est. Compl. Date	Status
Graphic Offset replace, UAF	40.0	Ø	40.0	Ø	1979	Funding to be expended thruout the FY by the users.
Wood Center Furniture replacement, UAF	21.7	Ø	21.7	Ø	1979	"
Library Books, UAF	15.0	Ø	15.0	Ø	1980	"
Equipment, Kotz	10.0	Ø	10.0	Ø	1980	"
Library Books, NWCC	27.5	Ø	27.5	Ø	1980	"
Prince Wm. Sound Const.	150.0	Ø	150.0	Ø	1980	"
Kuskokwim Library Books	<u>27.5</u>	<u>Ø</u>	<u>27.5</u>	<u>Ø</u>	1980	"
	<u>2,614.5</u>	<u>239.5</u>	<u>2,325.5</u>	<u>49.5</u>		

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	(CY) Est. Compl. Date	Status
Library Books - Anch	500.0	379.9	120.1	Ø	1979	Funding to be expended thru out the FY by the user.
Kenai C. C. Petro.	80.7	71.6	9.1	Ø	1979	"
Media Services - Anch	150.0	73.9	76.1	Ø	1979	"
Sewage Facility - Palmer	80.0	73.8	6.2	Ø	1979	Const. 90% complete.
Storage of Haz. Chemicals Palmer	50.0	49.2	.8	Ø	1979	Const. complete.
Bill Ray Center Pk. Lot Improvement - Juneau	100.0	97.4	2.6	Ø	1979	Const. complete - landscaping remains.
Access Rd. Pk. Lot - Sitka	175.0	172.2	2.8	Ø	1979	Const. complete.
Arch. Barriers Study Statewide	75.0	19.7	55.3	Ø	1980	Study complete.
WAMI Rural Medicine	20.0	.2	19.8	Ø		WAMI to conduct feasi- bility study.
Patty Bldg. Ice Rink Completion - UAF	1,400.0	326.0	1,074.0	Ø	1979	Under const. - 50% complete.
Library Books - UAF	100.0	96.5	3.5	Ø	1979	Funding to be expended thru out the FY by the user.
Fbks. Library Equip.	52.0	7.7	44.3	Ø	1979	"
Shuttle Bus - Fbks.	35.0	2.5	32.5	Ø	1979	"
Storage of Haz. Chem. UAF	30.0	29.5	.5	Ø	1979	80% complete.
Roof Replacement Chapman UAF	45.0	Ø	45.0	Ø	1980	Scheduled for summer of '80.

## 1978 Direct Appropriation Projects

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	(CY) Est. Compl. Date	Status
Renovate AES Bldg. UAF	70.0	44.3	25.7	Ø	1979	Under construction.
Remodel Rare Book area	100.0	100.0	Ø	Ø	1979	Under const. 95% complete.
Parking & site improvements Anchorage	1,000.0	44.3	955.7	Ø	1979	Construction contract awarded 7-30-79
Performing Arts Center Anchorage	795.0	45.0	750.0	Ø	1980	Stage rigging const. 10% complete - lighting 100% complete - scene shop/seating under design.
PE Bldg. Completion Anchorage	<u>750.0</u>	<u>240.0</u>	<u>510.0</u>	<u>Ø</u>	1979	Const. 60% complete.
	<u>5,607.7</u>	<u>1,873.7</u>	<u>3,734.0</u>	<u>Ø</u>		

1978 Direct Appropriation to Department of Transportation

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	(CY) Est. Compl. Date	Status
Seward Marine Station	600.0	115.0	485.0	Ø	1980	Design underway - issuance of corp. of eng. permit pending - planned bid 10-79
Seward Marine Station Erosion control	575.0	35.4	539.6	Ø	1980	Phase I complete -Ph. I under design with above (600.0 '78 OA)-Bid 9-79
Seward Marine Station Lab completion	325.0	16.9	308.1	Ø	1980	Design complete - construction contract awarded 8-24-79
	<u>1,500.0</u>	<u>167.3</u>	<u>1,332.7</u>	<u>Ø</u>		

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	C/Y Est. Compl. Date	Status
TVOC Building, Fairbanks	2,300.0	14.3	0	2,285.7		Holding for BOR approval of program Sept '79
Classroom/Extension Center - Kotzebue	750.0	12.7	0	737.3	1981	Program Phase underway
Land Acquisition, Kotzebue	100.0	35.1	64.9	0	1980	Appraisals complete - final negotiations pending
Storage Facility, UAF	300.0	1.8	0	298.2	1981	To be bid 9-79
Water Treatment Improvements, UAF	1,000.0	8.6	991.4	0	1980	Under Design - bid date set for 2-80
Removal of Architectural Barriers, UAF	300.0	1.3	298.7		1982	Study complete - bid date set for 1-80
Library, Kotz.	100.0	0	0	100.0	1981	Design to commence Fall '79 - bid date set for 2-80
NWCC - Nome	1,875.0	123.0	1,752.0	0	1980	Contract awarded - construction underway
Land Acquisition Nome	100.0	55.0	45.0	0	1980	Approximately 50% complete
Classrms, A. Yukon	750.0	0	750.0	0	1980	Educational program to BOR 9-79
Classrms, Delta	750.0	0	750.0	0	1980	Educational program to BOR 9-79
Library, Nenana	100.0	.4	99.6	0	1980	see attached letters
Physical Science Lab., Barrow	275.0	.1	0	274.9		Possible joint occupancy with Borough
Removal Arch. Barriers, Anch.	100.0	1.2	98.8	0	1980	under design - const to begin summer 1980

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	C/Y Est. Compl. Date	Status
Classrm, office	5,000.0	50.4	Ø	4,949.6	1981	under design - bid date set for 1-80
Barg. Unit Faculty Offices - Anch	700.0	9.1	690.9	Ø	1980	under design - bid date set for 9-79
Fire Hazard removal, Anch	320.0	3.2	316.8	Ø	1980	Phase I-under const. compl. date 9-79 Phase II-bid 10-79-compl.1-80
Aircraft/airframe bldg. - Anch.	3,600.0	5.2	Ø	3,594.8	1981	Negotiating site for BOR approval bid date set for spring 1980
Maintn whse bldg., Kenai	235.0	6.5	228.5	Ø	1979	combined w/campus imprv '77 to complete maint/ whse bldg.
Renovate Phase I bldg. , Kenai	70.0	.7	69.3	Ø	1980	programming complete. under design -bid 12-79
adds lib/elect lak Kenai	775.0	20.5	754.5	Ø	1980	programming complete. under design -bid 12-79
Classrooms, Kodiak	750.0	5.5	744.5	Ø	1980	Programming complete design underway
Library, Kodiak	525.0	1.2	523.8	Ø	1980	Programming complete design underway
Extension Center Dillingham	750.0	.4	749.6	Ø	1980	Site negotiations, and programming underway
Mat-Su Palmer	1,136.0	14.2	1,121.8	Ø	1980	under design-bid 11-79
Classroom addition Kuskokwim -Bethel	445.0	128.1	316.9	Ø	1980	Constr. contract awarde
Career Tech Bldg. Kuskokwim-Bethel	1,430.0	1.4	1,428.6	Ø	1980	Constr 1% complete
Upgrade utilities Juneau	800.0	17.0	783.0	0	1980	Engineering underway bid date late 1979

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	C/Y Est. Compl. Date	Status
Library access & improvements Juneau	100.0	2.7	97.3	Ø	1980	Preliminary design comp
Classrooms Juneau	750.0	26.8	723.2	Ø	1980	Preliminary design comp bid 8-79
Tech Lab. Bldg.	800.0	420.7	379.3	Ø	1980	Projects have been com- bined site purchased @ \$1027.0
Career Ed. Bldg. Juneau	1,220.0	625.6	594.4	Ø	1980	Programming underway - design phase will follo
Removal of Arch Burriers Ketch	100.0	2.9	Ø	97.1		Preliminary design phas underway
Science Lab Completion-Ketch	75.0	Ø	75.0	Ø	1979	Design underway -- misc. small projects under construction
Career Ed. Ctr. Completion-Ketch.	200.0	6.9	193.1	Ø	1980	Design underway - misc. small projects under construction
Education Equip. Kenai	157.0	83.1	73.9	Ø	1980	Various users to expend balance
Educational Equip. Kenai	28.0	2.1	25.9	Ø	1980	Funding to be expended throughout the FY by the users
Educational Equip. Mat-Su	51.0	.9	50.1	Ø	1980	"
Educational Equip. Sitka	12.0	8.6	3.4	Ø	1980	"
Educational Equip. Fairbanks	252.0	118.0	134.0	0	1980	"
	<u>29,081.0</u>	<u>1,815.2</u>	<u>14,928.2</u>	<u>12,337.6</u>		

(uncompleted projects only)

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	C/Y Est. Compl. Date	Status
Fisheries Building Equipment - Juneau	374.0	215.1	158.9	Ø	1980	Saltwater collection system design underway
Sprinkler System Kenai C.C.	100.0	20.9	79.1	Ø	1980	Design in 1978 exceed- ed budget-currently be- ing redesigned - bid 12-79
Career Bldg. Remodeling	250.0	248.1	1.9	Ø	1980	Balance to be used with '78 GOB to complete renovation work
Ziegler Bldg. Improvement Ketchikan	99.0	93.3	5.7	Ø	1979	Balance and control re- work in progress
Seafood Processing Lab Equipment - Kodiak	100.0	2.0	98.0	Ø		User Committee working on program
Sewer System - Kus.C.C.	137.5	64.8	72.7	Ø		Under construction - 5% complete
UA Museum, UAF	6,000.0	4,906.6	1,093.4	Ø	1979	Contractor's estimate for completion is November 1979
Library Books & Equip- ment - Juneau	15.0	12.7	2.3	Ø	1979	Funding to be expended throughout the FY by the users.
Student Center Comple- tion, Anchorage	1,001.0	903.7	97.3	0	1979	Completed except for Art in Public Places and signage
Library books & Supplies & Equipment NWCC	10.0	10.1	Ø	Ø	1979	User to cover over- expenditure

1977 Direct Appropriation Projects  
(uncompleted projects only)

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	C/Y Est. Compl. Date	Status
Campus Improvements - Kenai C.C.	80.0	70.7	9.3	0	1979	Construction completed
Rare Books - UAF	10.0	10.1	0	0	1979	User to cover over- expenditure
Health Occupations Facilities - Anchorage	<u>875.0</u>	<u>810.2</u>	<u>64.8</u>	<u>0</u>	1979	Complete except for Art in Public Places and signage
	9,051.5	7,368.3	<u>1,683.4</u>	<u>0</u>		
Completed Projects	<u>173.0</u>	<u>173.0</u>				
	<u>9,224.5</u>	<u>7,541.3</u>				

## 977 CBU Direct Appropriation

(uncompleted projects only)

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	(CY) Est. Compl. Date	Status
Bureau, Auke Lake Fac. off.	22.8	15.9	0	6.9	--	Awaiting determination of need for additional office space for BUM
Fisheries Resource Ctr. Fac. off.	7.0	0	0	7.0	--	Awaiting determination of need for additional office space for BUM
N.W.C.C. fac. off.	3.6	3.0	0	.6	--	Awaiting determination of need for additional office space for BUM
EVCC fac. off. CBU	5.0	2.5	0	2.5	--	Awaiting determination of need for additional office space for BUM
Kuskokwim fac. off. CBU	40.0	38.3	0	1.7	--	Awaiting determination of need for additional office space for BUM
Anchorage C.C. CBU	<u>325.2</u>	<u>322.2</u>	<u>0</u>	<u>3.0</u>	--	Awaiting determination of need for additional office space for BUM
	<u>403.6</u>	<u>381.9</u>	<u>0</u>	<u>21.7</u>		
Completed Projects	<u>96.4</u>	<u>96.4</u>				
	<u>500.0</u>	<u>478.3</u>				

1976 Direct Appropriation Projects  
(uncompleted projects only)

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	(CY) Est. Compl. Date	Status
Anchorage Consortium Library	50.0	2.4	47.6	Ø	1979	Funding to be expended thru out the FY by the users.
Handicapped Barrier Removal UAA	150.0	31.0	119.0	Ø	1980	Study complete - const. contract awarded 8-79
Rasmuson Library Books UAF	10.0	10.1	Ø	Ø	1979	User to fund overex- penditure/project complete.
Safety Use Improvements UAF	300.0	50.2	249.8	Ø	1980	Misc. projects in progress.
Anchorage Consortium Media UAA	<u>50.0</u>	<u>49.9</u>	<u>.1</u>	<u>Ø</u>	1979	Funding to be expended thru out the FY by the users.
	<u>560.0</u>	<u>143.6</u>	<u>416.5</u>	<u>Ø</u>		
Completed Projects	<u>50.0</u>	<u>50.0</u>				
	<u>610.0</u>	<u>193.6</u>				

1974 General Obligation Bond Projects  
(Uncompleted Projects Only)

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	C/Y Est. Compl. Date	Status
Health Occupations Facility - UAA	4,500.0	4,499.9	.1	Ø	1979	Complete - balance to be expended in '79 with '77 PEF completion
Physical Education Facility -UAA	10,434.0	10,350.0	84.0	Ø	1979	Balance to be expended in '79 with '78 PEF completion
ACC Roof Replacement	180.0	178.6	1.3	Ø	1979	Minor improvements underway -99% Compl.
Anchorage Utilities system	500.0	499.7	.3	Ø	1978	complete
Anchorage Utilities Monitoring	200.0	Ø1.0	119.0	Ø	1979	Design complete-equip- ment on site-instal- -lation to be bid 9-79
Providence Widening Anchorage	270.0	2.3	Ø	267.7	1981	Awaiting Anch. Munici- pality road improvement program-constr. expect- ed in 81
Scoter Circle Improve- ments - Anchorage	500.0	420.9	79.1	Ø	1979	Project 93% complete - final constr phase awarded 8-79
Mallard Lane Improve- ments - Anchorage	800.0	713.7	86.3	Ø	1980	Working with engineer and adjac property owners for constr.
Seward Marine Station	2,000.0	1,989.9	10.1	Ø	1979	Construction contract awarded 8-79 for roof- ing replacement to complete project
Kenai C.C.	1,000.0	998.3	1.7	Ø	1979	complete
Kodiak Fisheries Lab/ Classrooms	800.0	800.0	Ø	Ø	1979	complete
Mat-Su. C.C.	600.0	598.9	1.1	Ø	1976	complete

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	C/Y Est. Compl. Date	Status
Kodiak Ag. Station	400.0	40.6	0	359.4		Red meat research in ne gotiations with local meat producers
Homer Ag. Station	400.0	285.4	114.6	0	1980	Water system developmen in process to be bid 9-79
Bethel C.C.	800.0	792.8	7.2	0	1979	complete
Mat-Su Library Books	25.0	6.1	18.9	0	1979	Users to order material
Bethel Library Books	25.0	20.2	4.8	0	1979	Users to order material
Kodiak Library Books	25.0	24.9	.1	0	1979	Users to order material
Kenai Library Books	25.0	24.0	1.0	0	1979	Users to order material
Anchoorage Land Acquisition	100.0	.7	0	99.3		
Auke Lake Shop Addition	900.0	899.6	.4	0	1979	complete
Juneau Downtown	1,000.0	1,000.5	0	0	1977	complete-anticipate to cover overage w/occupa- tions Bldg. UAJ '74 GOB balance
Sitka C.C.	700.0	699.3	.7	0	1976	complete-balance to be expended on landscaping w/78DA
Juneau Land Acquisitions	400.0	351.9	48.1	0	1980	Further acquisitions pending
Fisheries & Resources Bldg. - Juneau	1,750.0	1,688.8	61.2	0	1980	Corrections pending litigation settlements
Physical Plant Mod & Whse Addition UAF	150.0	93.0	57.0	0	1980	Recently received repor on Plant safety- in schematic design phase bid 1-80

1974 General Obligation Bond Projects  
(Uncompleted Projects Only)

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	(CY) Est. Compl. Date	Status
Wood Center Addition UAF	750.0	29.5	0	720.5	1981	Program Change- user committee to develop new program
Museum Improvements UAF	400.0	323.3	76.7	0	1979	Combined with 6,000.0 '77 DA for Phase I of UA Museum
Fine Arts Complex Completion UAF	250.0	250.0	0	0	1980	Security system for music instruments under way
East Roads & Misc. Roads, UAF	350.0	342.6	7.4	0	1980	Survey underway to complete project striping to be redone
Kotzebue Extension Center	650.0	601.5	48.5	0	1980	Misc projects underway major work completed 77
Patty Bldg. Addition UAF	3,100.0	3,094.7	5.3	0	1979	Balance used to complete ice rink
Remodeling/Improvements Duckering UAF	300.0	241.6	58.4	0	1979	Industrial Safety upgrade out for bid 8-79 to complete project
Remodeling/Improvements Bunnell UAF	500.0	463.1	36.9	0	1979	Minor projects underway
Remodeling/Improvements Chapman UAF	250.0	246.3	3.7	0	1979	Minor projects underway
Nome Site Improvements	80.0	79.2	.8	0	1979	complete
Sewer Lift Station UAF	75.0	70.8	4.2	0	1980	Construction contract complete-total project 93% complete
Well & Discharge Lines UAF	200.0	133.6	66.4	0	1980	Constr. contract comp. well to be bid 9-79

1974 General Obligation Bond Projects  
(Uncompleted Projects Only)

Project Title and Location	Amount Authorized	Cumulative Expenditures Thru 8/31/79	Projected Expenditures Thru 6/30/80	Projected Completion Beyond 6/30/80	C/Y Est. Compl. Date	Status
Roof Replacements UAF	90.0	81.6	8.4	Ø	1979	Construction in progress- total project 93% complete
Lab Equipment Various UAF	400.0	399.8	.2	Ø	1979	complete
Grueing Bldg. Completion UAF	225.0	200.7	24.3	Ø	1980	Miscellaneous projects pending landscaping underway
Library Books Fairbanks	200.0	197.9	2.1	Ø	1979	Users to order material
Utilities Monitoring	200.0	57.3	142.7	Ø	1980	Design complete-equipment on site-installation to be bid 9-79
Fire Alarm System UAF	<u>250.0</u>	<u>25.9</u>	<u>224.1</u>	<u>Ø</u>	1980	Engineering studies and contract preparation in process.
	36,754.0	33,900.4	<u>1,407.2</u>	<u>1,446.9</u>		
Completed Projects	<u>2,769.0</u>	<u>2,769.0</u>				
	<u>39,523.0</u>	<u>36,669.4</u>				

UNIVERSITY

OF

ALASKA

FY 1981 CAPITAL IMPROVEMENT REQUEST

October 11, 1979

AGENCY SUBMISSION UNIVERSITY OF ALASKA					GOVERNOR'S RECOMMENDATION Please Do Not Write In This Area				
AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY FUNDING YEAR <u>FY 81</u>	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR _____	GOVERNOR'S FUNDING YEAR _____	GOVERNOR'S FUNDING YEAR _____	GOV'S PRIORITY
1		E	Instructional Equipment  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____		FED. RCPTS.				
				4,044.0	GEN FUND				
					G.O. BONDS				
				4,044.0	TOTAL				
2		C	Seward Marine Education Center  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = _____		FED. RCPTS.				
				2,000.0	GEN. FUND				
					G.O. BONDS				
				2,000.0	TOTAL				
3		O	Handicap Barrier Removal  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____		FED. RCPTS.				
				525.0	GEN FUND				
					G.O. BONDS				
				525.0	TOTAL				
4		P	Campus Development Plan  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____		FED. RCPTS.				
				395.0	GEN. FUND				
					G.O. BONDS				
				395.0	TOTAL				
5		I	General Building Upgrade  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____		FED. RCPTS.				
				950.0	GEN. FUND				
					G.O. BONDS				
				950.0	TOTAL				

CATEGORY Education AGENCY University of Alaska PROGRAM Higher Education PROPOSED FUNDING YEAR \_\_\_\_\_

PROJECT TYPE CODES	
C Bldg. Construction	L Land
I Other Improvement	P Professional Svcs.
E Equipment	O Other

**34** PROPOSED SIX-YEAR CAPITAL PROGRAM

REVISED DATE 10/11/79

1 of 7

AGENCY SUBMISSION UNIVERSITY OF ALASKA					GOVERNOR'S RECOMMENDATION Please Do Not Write In This Area				
AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY FUNDING YEAR [FY 8]	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
6		I	Roads, Streets, Parking  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____	2,565.0	FED. RCPTS.				
					GEN FUND				
					G.O. BONDS				
				2,565.0	TOTAL				
7		C	Classroom Building  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = _____	12,000.0	FED. RCPTS.				
					GEN. FUND				
					G.O. BONDS				
				12,000.0	TOTAL				
8		C	Galena Learning Center  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____	750.0	FED. RCPTS.				
					GEN FUND				
					G.O. BONDS				
				750.0	TOTAL				
9		I	Repair Elvey Building  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____	120.0	FED. RCPTS.				
					GEN. FUND				
					G.O. BONDS				
				120.0	TOTAL				
10		C	University Center Phase I  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____	10,000.0	FED. RCPTS.				
					GEN. FUND				
					G.O. BONDS				
				10,000.0	TOTAL				

CATEGORY Education AGENCY University of Alaska PROGRAM Higher Education PROPOSED FUNDING YEAR \_\_\_\_\_

PROJECT TYPE CODES	
C Bldg. Construction	L Land
I Other Improvement	P Professional Svcs.
E Equipment	O Other

**34** PROPOSED SIX-YEAR CAPITAL PROGRAM

REVISED DATE 10/11/79

2 of 7

AGENCY SUBMISSION UNIVERSITY OF ALASKA					GOVERNOR'S RECOMMENDATION Please Do Not Write In This Area				
AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY FUNDING YEAR <u>FY 81</u>	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR _____	GOVERNOR'S FUNDING YEAR _____	GOVERNOR'S FUNDING YEAR _____	GOV'S PRIORITY
11		L	Land Acquisition		FED. RCPTS.				
					GEN FUND				
				150.0	G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = _____						
			EXPECTED YEAR = FY _____	150.0	TOTAL				
12		C	Central Receiving		FED. RCPTS.				
					GEN. FUND				
				1,300.0	G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = _____						
			EXPECTED YEAR = _____	1,300.0	TOTAL				
13		C	Classroom/Office/Library		FED. RCPTS.				
					GEN FUND				
				1,500.0	G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = _____						
			EXPECTED YEAR = FY _____	1,500.0	TOTAL				
14		I	Utilities Modification		FED. RCPTS.				
					GEN. FUND				
				800.0	G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = _____						
			EXPECTED YEAR = FY _____	800.0	TOTAL				
15		I	Sewer Connection		FED. RCPTS.				
					GEN. FUND				
				75.0	G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = _____						
			EXPECTED YEAR = FY _____	75.0	TOTAL				

CATEGORY Education AGENCY University of Alaska PROGRAM Higher Education PROPOSED FUNDING YEAR \_\_\_\_\_

PROJECT TYPE CODES	
C Bldg. Construction	L Land
I Other Improvement	P Professional Svcs.
E Equipment	O Other

**34** PROPOSED SIX-YEAR CAPITAL PROGRAM

REVISED DATE 10/11/79

3 of 7

AGENCY SUBMISSION					UNIVERSITY OF ALASKA					GOVERNOR'S RECOMMENDATION Please Do Not Write In This Area			
AGENCY PRIORITY	OBJ. NOIS	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY FUNDING YEAR <u>FY 81</u>	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR _____	GOVERNOR'S FUNDING YEAR _____	GOVERNOR'S FUNDING YEAR _____	GOV'S PRIORITY				
16		E	Engineering Equipment  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____	300.0	FED. RCPTS. GEN FUND G.O. BONDS								
				300.0	TOTAL								
					FED. RCPTS. GEN. FUND G.O. BONDS								
				5,000.0	TOTAL								
17		C	Applied Science Building  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = _____	5,000.0	FED. RCPTS. GEN. FUND G.O. BONDS								
				5,000.0	TOTAL								
					FED. RCPTS. GEN FUND G.O. BONDS								
				470.0	TOTAL								
18		E	On Line Computer System  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____	470.0	FED. RCPTS. GEN FUND G.O. BONDS								
				470.0	TOTAL								
					FED. RCPTS. GEN. FUND G.O. BONDS								
				200.0	TOTAL								
19		C	Utilities Monitoring Buildings  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____	200.0	FED. RCPTS. GEN. FUND G.O. BONDS								
				200.0	TOTAL								
					FED. RCPTS. GEN. FUND G.O. BONDS								
				500.0	TOTAL								
20		I	Physical Plant - Various  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____	500.0	FED. RCPTS. GEN. FUND G.O. BONDS								
				500.0	TOTAL								
					FED. RCPTS. GEN. FUND G.O. BONDS								
					TOTAL								

CATEGORY Education AGENCY University of Alaska PROGRAM Higher Education PROPOSED FUNDING YEAR \_\_\_\_\_

PROJECT TYPE CODES	
C Bldg. Construction	L Land
I Other Improvement	P Professional Svcs.
E Equipment	O Other

**34** PROPOSED SIX-YEAR CAPITAL PROGRAM

REVISED DATE 10/11/79

4 of 7

AGENCY SUBMISSION UNIVERSITY OF ALASKA						GOVERNOR'S RECOMMENDATION Please Do Not Write In This Area			
AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY FUNDING YEAR FY 81	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR _____	GOVERNOR'S FUNDING YEAR _____	GOVERNOR'S FUNDING YEAR _____	GOV'S PRIORITY
21		E	Admin. Equipment		FED. RCPTS.				
				38.0	GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = _____						
			EXPECTED YEAR = FY _____	38.0	TOTAL				
22		O	Purchase ABE Building		FED. RCPTS.				
				220.0	GEN. FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = _____						
			EXPECTED YEAR = _____	220.0	TOTAL				
23		E	University/Legis. Teleconf. Link		FED. RCPTS.				
				52.0	GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = _____						
			EXPECTED YEAR = FY _____	52.0	TOTAL				
24		E	Department of Art Equipment		FED. RCPTS.				
				220.0	GEN. FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = _____						
			EXPECTED YEAR = FY _____	220.0	TOTAL				
25		C	Bookstore to serve UAA/ACC		FED. RCPTS.				
				5,200.0	GEN. FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = _____						
			EXPECTED YEAR = FY _____	5,200.0	TOTAL				

CATEGORY Education AGENCY University of Alaska PROGRAM Higher Education PROPOSED FUNDING YEAR \_\_\_\_\_

PROJECT TYPE CODES	
C Bldg. Construction	L Land
I Other Improvement	P Professional Svcs.
E Equipment	O Other

**34** PROPOSED SIX-YEAR CAPITAL PROGRAM

REVISED DATE 10/11/79

5 of 7

AGENCY SUBMISSION UNIVERSITY OF ALASKA					GOVERNOR'S RECOMMENDATION Please Do Not Write In This Area				
AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY FUNDING YEAR <u>FY 81</u>	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR _____	GOVERNOR'S FUNDING YEAR _____	GOVERNOR'S FUNDING YEAR _____	GOV'S PRIORITY
26		I	YAK Estate Changes  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____		FED. RCPTS.				
				600.0	GEN FUND				
					G.O. BONDS				
				600.0	TOTAL				
27		C	<i>Where? FBX.</i> Administration Building  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = _____		FED. RCPTS.				
				4,500.0	GEN. FUND				
					G.O. BONDS				
				4,500.0	TOTAL				
28		E	Voc-Tech Equipment  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____		FED. RCPTS.				
				50.0	GEN FUND				
					G.O. BONDS				
				50.0	TOTAL				
29		C	.Classroom/Shop Building IV  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____		FED. RCPTS.				
				5,600.0	GEN. FUND				
					G.O. BONDS				
				5,600.0	TOTAL				
30		C	Vocational Bldg./Equipment  ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____		FED. RCPTS.				
				750.0	GEN. FUND				
					G.O. BONDS				
				750.0	TOTAL				

PROPOSED FUNDING YEAR \_\_\_\_\_

CATEGORY Education AGENCY University of Alaska PROGRAM Higher Education

PROJECT TYPE CODES	
C Bldg. Construction	L Land
I Other Improvement	P Professional Svcs.
E Equipment	O Other

**34** PROPOSED SIX-YEAR CAPITAL PROGRAM

REVISED DATE 10/11/79

6 of 7

AGENCY SUBMISSION UNIVERSITY OF ALASKA					GOVERNOR'S RECOMMENDATION Please Do Not Write In This Area				
AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY FUNDING YEAR <u>FY 81</u>	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR _____	GOVERNOR'S FUNDING YEAR _____	GOVERNOR'S FUNDING YEAR _____	GOV'S PRIORITY
31		I	Arctic Health Incinerator		FED. RCPTS.				
				150.0	GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = _____						
			EXPECTED YEAR = FY _____	150.0	TOTAL				
32		C	Pratt/Ely Property		FED. RCPTS.				
				600.0	GEN. FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = _____						
			EXPECTED YEAR = _____	600.0	TOTAL				
33		C	Phase II Rasmuson Library		FED. RCPTS.				
				12,000.0	GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = _____						
			EXPECTED YEAR = FY _____	12,000.0	TOTAL				
34		C	Conference Center		FED. RCPTS.				
				2,500.0	GEN. FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = _____						
			EXPECTED YEAR = FY _____	2,500.0	TOTAL				
			FY 81 TOTAL		FED. RCPTS.				
				4,995.0	GEN. FUND				
				71,129.0	G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = _____						
			EXPECTED YEAR = FY _____	74,124.0	TOTAL				

CATEGORY Education AGENCY University of Alaska PROGRAM Higher Education PROPOSED FUNDING YEAR \_\_\_\_\_

PROJECT TYPE CODES	
C	Dirig. Construction
I	Other Improvement
E	Equipment
L	Land
P	Professional Svcs.
O	Other

**34** PROPOSED SIX-YEAR CAPITAL PROGRAM

REVISED DATE 10/11/79

7 of 7

Representing:  
ANCHORAGE  
FAIRBANKS  
JUNEAU



# ALASKA STUDENT LOBBY

P.O. BOX 548  
DOUGLAS, ALASKA 99824

February 20, 1980

Senator Glenn Hackney  
The Alaska Senate  
Juneau, Alaska 99811

Dear Senator,

The Alaska Student Lobby representing Students from Anchorage, Fairbanks, and Juneau support Senate Bill 343 providing for issuance of general obligation bonds in the amount of \$20,550,000 for the purpose of paying the cost of capital improvements for the University of Alaska facilities.

We feel that this funding will greatly enhance the education capabilities of the University of Alaska. Many students will be directly effected by this funding, especially the handicapped. For these reasons and others we respectfully request that you support Senate Bill 343.

Thank you,

A handwritten signature in cursive script, appearing to read "Rob Mourant".

Rob Mourant  
Facilitator  
Alaska Student Lobby

rtm

*Rec'd  
4:30 p.m. 2-20-80*

UNIVERSITY OF ALASKA  
FY81 CAPITAL BUDGET REQUEST

1. Instructional Equipment. (Various Units)

This is a six-year program which will maintain a continuous supply of instructional equipment for teaching purposes for the entire University. Most of the needs are determined or based on the existing program needs, the deterioration of the current equipment and projected needs.

2. Seward Marine Education Center. (UA/Fairbanks)

This will be a new facility and will provide conference rooms, library spaces, office and reception areas for marine advisory agent, a public display area, aquarium, etc. This will be located in Seward. This facility will be built on the land that is currently owned by the City of Seward, which has extended the lease agreement with the University for the next two to three years, within which time this project can be implemented.

3. Handicapped Barrier Removal. (Various Units)

This item is in response to the requirement of Section 504 which requires removal of handicapped barriers within the University buildings and campuses.

4. Campus Development Plan. (Statewide Administration)

This project, if approved, would provide a resource to properly develop the expansion and growth of the physical aspects of the University. It would also afford coordination between the academic master plan, physical master plan and land management. It would provide basis and document from which the requests for capital projects in the future could be extracted and coordinated. It will provide a general plan document which is necessary not only for the development of the major campuses, but also the community college campuses as well as coordination of the entire University system.

5. General Building Upgrade and Replacement. (Various Units)

This is a six-year program that will keep vigilance and maintenance over the buildings within the University system, providing continuously good quality space for educational needs, resulting in a lower maintenance cost.

6. Roads, Streets and Parking. (Various Units)

This project is part of the six-year schedule within the capital projects program. It is intended to serve as a maintenance type of project to prevent deterioration of streets, roads and parking, and will therefore result in an economical way of maintaining the vehicular communication lines within the campus.

7. Classroom Building. (UA/Anchorage)

Because of lack of large space the department is currently located in a variety of sites which is not conducive to proper educational development. Enrollment has increased to such a level that it is difficult to handle program needs in current facilities. Therefore, it is proposed that a new classroom building will provide for Departments of Music, Theatre and Art.

8. Galena Learning Center. (Rural Education)

This request will provide space facilities for the Rural Education needs. The student population and interests in technical education are growing, and at this point there is no facility to provide these kinds of programs in the rural areas of this state.

9. Repair Elvey Annex Roof. (UA/Fairbanks)

The existing roof is leaking water around the periphery of the building, resulting in a deterioration of the structure. Spaces below, like the electronics shops, are out of use due to seepage, especially during the winter months. This should be stopped, and the space returned to the user. It is estimated that about 20% of this space is unused during the major portion of the year.

10. University Center - Phase I. (UA/Juneau)

Included in this phase of the project would be a cultural center, student recreational center, administrative center, plus mechanical and other types of spaces necessary for the building's functions. It will house a number of inter-related programs, making an interaction between them much simpler and easier, resulting in a much more efficient operation. It is thought that one single complex approach has numerous advantages; there are economies related to a large building construction rather than numerous small ones. It is thought that the economies of maintenance are better in a single structure rather than numerous buildings located all over the area. It is expected that the program development and attraction of students would increase having a facility that is of a centralized type.

11. Land Acquisition. (UA/Juneau)

It is necessary to purchase property because of the potential need for the location of water supply tank, since this is the highest point on campus. The water would flow by gravity rather than be assisted by mechanical means.

12. Central Receiving. (UA/Fairbanks)

Currently, the Physical Plant is using about one-third of its space for unrelated storage and warehousing. This is an inefficient use of space, therefore it is proposed that a new central warehouse be constructed. A control warehouse would be much more efficient and will lower current operating costs by a significant amount.

13. Prince William Sound Community College.

Projects that are requested are only those listed before you. All listed projects are new. There are no facilities, at the moment, that the college owns. They are currently in a "borrowed space". The justification simply reads: "We have no buildings. We are an established community college; therefore it is appropriate for us to ask for new facilities as soon as possible."

14. Utilities Modification. (UA/Fairbanks)

This request will include water chiller for environmental science labs, a refrigeration system for Irving Building, water chiller for Elvey Building, heating and cooling systems in Elvey Building, steam system upgrading, ventilation and air handling for KUAC, etc.

15. Sewer Connection. (CC-Sitka)

This project is necessary to connect the college buildings to the Sitka community sewer system. Presently the septic tank system must be frequently cleaned. This is costly. It is felt that it would be more advantageous to connect into the city utility system.

16. Engineering Equipment. (UA/Anchorage)

This equipment is necessary to furnish engineering laboratories in the new building. This building is near completion, and the equipment that will be purchased will serve areas such as thermodynamics, electric power, fluid mechanics, electronic communication, etc. This will provide basic furnishing for the educational needs.

17. Applied Science Building. (UA/Anchorage)

This particular request is based on the consolidation of nursing programs. The programs that will be housed in this building are dental and health occupations, chemistry, biology and general type of classrooms. If approved, this will contribute highly to the education of applied science programs and professions within the Anchorage area.

18. On-Line Computer System. (Statewide Administration)

The funds requested for the UACN will be used to: (1) provide increased accessibility and improved service to the Network for all users throughout the University system; (2) provide improved computer hardware and software support for the Division of Community Colleges, Rural Education and Extension; (3) provide needed life support systems in the Anchorage Computer Center and a security system in the Fairbanks Computer Center.

19. Utilities Monitoring and Building Security. (UA/Fairbanks)

It is intended that a computerized system for monitoring of the utility usage and building security be provided for the Fairbanks campus.

20. Physical Plant - Various Programs. (UA/Fairbanks)

This project includes items such as swimming pool chlorinator, re-roofing of some of the buildings, domestic water cooling tower, carpet replacements, elevator safety devices, etc. All items are too numerous to be listed here. There are improvements that have to be made for which no money has been allocated up to this point.

21. Administrative Equipment. (CC-Tanana Valley)

FY81 requests are administrative equipment. This equipment is necessary for college functioning. The technological areas of the programs require more expensive equipment. Although initial investment costs are high, they do decrease over time.

22. Purchase ABE Facility. (CC-Anchorage)

Currently the college is leasing the space for this particular program. The Board of Regents have decided that it would be wiser to purchase the building rather than continue renting.

23. University/Legislature Teleconference Link. (Statewide Administration)

The purpose of this project is to provide a coordinated system of communication between all the campuses and facilitate the contact between the President and Chancellors and all the community colleges within the University system. It is anticipated that the development of the system will be staggered, and that in the long term the entire teleconferencing will be operational throughout the state.

24. Art Department Equipment. (UA/Anchorage)

Due to the lack of space and proper equipment in the art studios, the student body is decreasing - this action is intended to reverse this process. The equipment and the space improvements will be in areas such as ceramic studios, sculpture studios, printmaking studios, painting and drawing, art education, jewelry, photography, etc.

25. Bookstore - UAA/ACC

Currently, a provisional bookstore exists and it does provide a service on a limited basis to both of the units. However, the facility is limited in size and service. It is intended that the new facility will provide full services to both units within the Anchorage area.

26. Yak Estates Plumbing and Heating Conversions. (UA/Fairbanks)

The current state of plumbing in Yak Estates is rather poor. Also, the existing energy source for the heating system should be converted from electric to oil, because operating costs of the electrical heating system is extremely high. Oil conversion would result in significant savings. Capital investments need to be made on this project so that occupancy rates can be increased, so that the university can cover outstanding indebtedness on the project and so that it will not cause financial loss to the university.

27. Statewide Administration Building.

This is the only other statewide capital project anticipated at this time. The reasons for this project is that currently all the statewide administrative units are dispersed all over the Fairbanks campus. There is no identity to a statewide function. This building will afford a possibility to bring all those statewide units into one central location. It is also thought that by centralizing the activity of the statewide functions a better coordination will be attained between the departments responsible for the entire University system.

28. Vocational/Technical Equipment. (Rural Education)

This is a media services need to provide programs to the rural education which presently aren't available.

29. Classroom/Shop Building - Phase IV. (CC-Kenai Peninsula)

This request is made with the hope that since community demand on the college programs is so great and increase in the student enrollment is rapid, this building is proposed so that no delay occurs for the program to be accessible to the public. Spaces that will be included in this structure are: heavy duty electrical equipment shop, petroleum electronics, cooperative extension facilities, etc.

30. Vocational Building and Equipment. (CC-Chukchi)

Besides the "standard" programs described previously, the new project requested by Kotzebue is Item No. 2, Vocational Building and Equipment. This building is a staging area for the delivery of programs in the bush. There is a great student interest in these programs, and having a facility as proposed would be extremely helpful for the community college to expand its service in this area of the state.

31. Arctic Health Incinerator. (UA/Fairbanks)

This will be an incinerator for the disposal of waste from the health experimental labs and controlled by Physical Plant operations.

32. Pratt/Ely Property Renovation. (UA/Juneau)

This is a recently acquired property which has existing structures located there. The structures are rather run down and require extensive remodeling and repair. The remainder of the money from the project when it was purchased will be used for that purpose; however, the funds are insufficient and the additional money is requested for that purpose. It will provide new vocational programs in power technology, marine and fish technology, etc.

33. Phase II Rasmusson Library Addition. (UA/Fairbanks)

The library is overcrowded, making use of the facility difficult and time consuming. It is anticipated that addition to the existing space will occur at this time to allow the expansion of stack area, book collections, media and computer services, creating a centralized and functional facility.

34. Conference Center. (UA/Fairbanks)

This facility will serve the entire University. The development of this facility would not only provide a conference center for outside agencies, but also expand information about the University and provide facilities for adult education. It is anticipated that it will increase the student enrollment, as well as the income to the University. The facility would consist of classroom space, registration areas, food areas and offices for the conference staff as well as exhibition areas and meeting spaces.