

SB

328

COMMITTEE REPORT  
SENATE

FURTHER: Finance

1/15/80

Date: H-9-80

Mr. President:

The Committee on HEALTH, EDUCATION AND SOCIAL SERVICES has had SB 328 establishing an Older Alaskans Commission

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

\_\_\_\_\_

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Steven Hackney  
CHAIRMAN

NO REC

Introduced 1-15-80

Logged 1-15-80

Referred Finance

Comm. Meeting 2-11-80 - held. - 3-21-80 - held for C.S. - 4-9-80 Passed mt  
" Action Comm.

3-21-80 - Taken up C.S.  
Schedule for 4-9-80  
Letter of intent went with CSSB 328

CSSB 328  
"An Act relating to S. HESS 1978-80  
Alaska Comm. of Planning  
for open space land."

Notified  
with Patricia  
advise Rose Pelongius 276-4334  
notified Dorothy Juggs Pres. Bd of Directors  
notified No. State Council on aging 456-5086  
Call Virginia Blanchard 452-1935  
notified Red Avonson 276-3075  
113 W 5<sup>th</sup> St. 586-3896

*Proposed*  
SENATE AMENDMENT #1

By Rodey

To: \_\_\_\_\_ SENATE BILL No. 328

To: \_\_\_\_\_ HOUSE BILL No. \_\_\_\_\_

PAGE: 2      LINE: 10

Insert:            employment services,

*OK*      ✓

SENATE AMENDMENT

#2

By Rodey

To: \_\_\_\_\_ SENATE BILL No. 328

To: \_\_\_\_\_ HOUSE BILL No. \_\_\_\_\_

PAGE: 3 LINE: 2

Replace: "six" for "seven".

SENATE AMENDMENT #3

By \_\_\_\_\_ Rodey \_\_\_\_\_

To: \_\_\_\_\_ SENATE BILL No. 328 \_\_\_\_\_

To: \_\_\_\_\_ HOUSE BILL No. \_\_\_\_\_

PAGE: 3      LINE: 5

Replace with:

(b) After requesting from senior citizens organizations the names of persons who are qualified for and interested in serving on the commission, the governor shall appoint the members of the commission under (a)(5) of this section. Appointments shall be made by the governor to assure representation of low-income persons and minorities, and representation from rural and urban areas of the state, and to secure state-wide geographical representation on the commission. At least five of the persons appointed by the governor shall be 60 years of age or older. At least two of these persons shall be 65 years of age or older.

OK ✓

SENATE AMENDMENT #4

By Rodey

To: \_\_\_\_\_ SENATE BILL No. 328

To: \_\_\_\_\_ HOUSE BILL No. \_\_\_\_\_

PAGE: 4      LINE: 17

Delete: "community-based" and replace with "community-oriented".

*M*

SENATE AMENDMENT #5

By Rodev

To: \_\_\_\_\_ SENATE BILL No. 328

To: \_\_\_\_\_ HOUSE BILL No. \_\_\_\_\_

PAGE: 5      LINE: 29

Delete and replace with:

\*Sec. 4. TRANSFER OF PROGRAM RESPONSIBILITIES. The programs and personnel of the office on aging in the Department of Health and Social Services and the Governor's Advisory Committee on Aging are transferred to the Older Alaskans Commission in the Department of Administration.

OK

✓

SENATE AMENDMENT #6

By Rodey

To: \_\_\_\_\_ SENATE BILL No. 328

To: \_\_\_\_\_ HOUSE BILL No. \_\_\_\_\_

PAGE: 6 LINE: 15

Delete and replace with:

\*Sec. 6. CONTINUING RESPONSIBILITY OF THE DEPARTMENT OF ADMINISTRATION. This Act does not affect the responsibility of the Department of Administration for the Alaska longevity bonus program (AS 47.45) or the Alaska Pioneers' Homes (AS 44.21.100 - 44.21.130).

\*Sec. 7. EFFECTIVE DATE. This Act takes effect July 1, 1980.

*Check w/ AG*

*Emergency:  
How does this affect the  
Kathryn Senior Center?*

*Keys fiscal responsibility and budget out of Mrs. Rod  
Swenson  
Wait this to  
be part of bill*

12

Discussion Paper: OLDER ALASKANS COMMISSION

PROPOSAL: To establish an Older Alaskans Commission under the Office of the Governor.

\* The commission would assume responsibility for all programs, functions and services of the Office on Aging and the Governor's Advisory Committee on Aging.

\* Powers would include:

- 1) formulate a comprehensive state plan and annually analyze and evaluate services for older Alaskans;
- 2) make recommendations to the governor and the legislature;
- 3) aid in the development of local commissions; and
- 4) employ an executive director.

\* To accomplish its duties, the commission would be able to do a number of things, the most important of which are:

- 1) review, evaluate and comment upon state programs concerned with the problems and needs of older Alaskans; and
- 2) set standards for levels of services for older Alaskans for programs administered by the commission.

\* The commission would have 11 members: commissioners of Administration, Health & Social Services, and Community & Regional Affairs; the chairman of the Pioneers' Homes Advisory Board; and seven citizens, six of whom must be over the age of 60 and two of whom must be over the age of 65. Appointments would have to assure representation for low-income persons, minorities, urban, rural and geographic areas.

\* The enabling legislation would also include a state policy in regard to older Alaskans.

BACKGROUND:

\* This commission is being proposed by the State Committee on Services to the Elderly, a joint legislators/citizens committee established by the legislature during the 1979 interim. The committee's charge was to "consider the problems and make recommendations regarding improved delivery of benefits and services to elderly Alaskans."

\* The assumptions upon which the committee acted are as follows:

- 1) the state presently provides more than 25 different services and benefits to senior citizens, administered by at least 11 different agencies;
- 2) the state presently spends over \$50 million in General Fund monies for the benefit of approximately 20,000 Alaskans over the age of 60;
- 3) older Alaskans now facing the disabilities and financial limitations of their retirement years deserve the best the state can provide them; and
- 4) older Alaskans could perhaps be more conveniently, economically and effectively served by consolidating and coordinating the administration of these various state services and expenditures.

RATIONALE:

\* Prior to the development of this proposal, the committee held four public hearings three meetings and two teleconferences. The committee had 96% attendance at the public hearings which drew 238 persons. (See summaries of public hearings for specific comments relating to the commission.)

\* The committee has intentionally and continuously involved persons from the affected departments from the beginning of the developmental process, including Administration, Health & Social Services, Community & Regional Affairs, DOT/PF and the Office of the Governor.

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\* The Older Alaskans Commission is intended to be the "single agency" responsible for policy development, planning and coordination of all state-operated services and benefits programs unique to citizens over the age of 60. To be effective in performing its duties - which reach across several departments - the committee believes the commission should be located under the Office of the Governor. To do otherwise would be to invite in-fighting between departments. Is it possible that the commissioner of one department would be happy to "take orders" from the commissioner of another department? The membership of the commission, and its placement, is designed to put everyone on an equal footing.

\* Establishment of the commission would enable all departments involved to better coordinate and deliver services and benefits without causing any drastic shifts within the different administrative units. The only change in the status quo would be the transfer of the Office on Aging from the Department of Health & Social Services to the commission under the Office of the Governor. The committee believes this is necessary for the following reasons:

1) To keep the commission and the Office on Aging separate would be duplicative since many of the functions of both would be identical. The idea is to reduce duplication and fragmentation of effort, not increase it. Older Alaskans want and need a "single agency" to whom to turn for information and assistance. The commission would be the focal pt.

2) Including the Office on Aging's programs within the commission, under the Office of the Governor, would effectively remove any stigma of "welfare" which is presently associated with any and all programs within the Department of Health & Social Services.

3) The Department of Health & Social Services has not compiled a good record on programs for the aging. The Office on Aging is consistently given low budget priority, little direct support from the department, and interaction with the advisory committee has been effectively non-existent. If the department had been innovative with the Office on Aging, there would have been no need for our interim committee, much less the commission.

4) With the proposed abolition of the Governor's Advisory Committee on Aging, the commission would, because of the federal requirements of the Older Americans Act, have to have a special relationship with the Office on Aging anyway. In the past, the GACA has had responsibility for determining where and how the Older Americans Act monies are spent; this proposal would continue that practice of allowing citizen participation in the decision-making while enhancing the members' ability to do an effective job.

5) Under this proposal, the commissioner of Health & Social Services would have even greater involvement - as a member of the commission - with the functions of the Office on Aging than ever before.

6) Review of other states' statutes reveals that in those states which have some version of a Commission on Aging (Tennessee, Nebraska, Ohio, Alabama, Iowa, Indiana, Hawaii, California, West Virginia and Georgia), the majority of them are also designated as the state agency on aging.

7) In 1975 a bill similar to the one here proposed was before the legislature (SB 196). That bill would have created a Commission on Aging under the Office of the Governor. At that time, the position of the Department of Health & Social Services, according to the April 10, 1975 position paper signed by Commissioner Francis Williamson was:

"This office recognizes the needs and desires to attempt to provide for the inclusion into a single new chapter within Alaska statutory law of a comprehensive and coordinated program pertaining to aging... positioning of the Commission on Aging in the Governor's Office will give this Commission visibility that the present Office on Aging lacks... Proposed Amendment 1: change title (from An Act creating the Commission on Aging) to 'Creating the Commission on Aging to replace the Office on Aging and transferring that Office to the Office of the Governor.' Rationale: This would remove the necessity of having two bodies...as the powers and duties of the Commission... duplicate almost exclusively the work being performed presently by the staff of the Office on Aging."

38318

Section 3: STATE ASSISTANCE FOR MULTI-PURPOSE SENIOR CENTERS

\* AS 47.60.065 would allow for the commission to make grants available to local sponsors of centers not to exceed one-half of the estimated annual costs for utilities, custodial services, and routine maintenance and repair.

Section 4: SERVICE PROGRAMS FOR OLDER ALASKANS

\* AS 47.65.010 would establish this account under the commission subject to annual appropriation by the legislature. This is money for senior programs.

\* AS 47.65.020 would set up a mechanism for appropriating that money to local programs. Intended to effect real local control, this section requires that not less than 60 percent of the above-mentioned account (comprised of federal Older Americans Act monies as well as state General Fund monies) would be distributed to community programs on the basis of a formula-funding centered on persons served. Includes an increment for area differentials. If the account is insufficiently funded to meet 100 percent of the formula, then what money is available is distributed pro rata among eligible sponsors.

\* AS 47.65.030 would set up a mechanism to distribute the remainder of the account as pilot projects grants. These would be discretionary to the commission, as opposed to the above which is more categorical in nature. The commission would determine who gets what, and would set the standards and administer the grants.

\* AS 47.65.040 would require local match for program monies as a function of the size and wealth of the community sponsoring the grant. Communities with a greater tax base would pay a higher match than those with a lesser tax base; ranges from a maximum of 30 percent to a minimum of one percent. The match formula is identical to one passed into law last year in the Cultural Facilities program.

\* AS 47.65.050 lists the requirements of a program sponsor in order to be eligible:

- fiscal accountability;
- demonstration of the actual cost of service;
- audit trail;
- accountability to commission standards.

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Section 1: FINDINGS AND PURPOSE

- \* Establishes by law a state policy regarding older Alaskans (persons over age 60).
- \* Section 1 (a) 1-9 is fashioned after the policy statement of the Older Americans Act.
- \* Section 1 (b) 1-4 describes the purpose of this legislation: to provide
  - more and better programs for older Alaskans;
  - special attention to programs for older Alaskans;
  - improved delivery of services for older Alaskans;
  - monitoring of programs for older Alaskans by older Alaskans.

Section 2: OLDER ALASKANS COMMISSION

- \* AS 44.19.970 establishes the commission in the Office of the Governor as an 11-member policy development, planning and coordinating body. The membership consists of:
  - commissioners of Administration, Community & Regional Affairs, and Health & Social Services;
  - chairman of the Pioneers' Homes Advisory Board;
  - seven citizens-at-large, a majority of whom must be over 60, two of whom must be over 65.
- \* The citizens-at-large are appointed by the governor for four year terms; no member may serve more than two terms.
- \* AS 44.19.972 establishes that the commission shall meet at least six times/year.
- \* AS 44.19.974 establishes that members receive no pay, only per diem.
- \* AS 44.19.976 lists the powers and duties of the commission. Essentially a policy planning, development and coordinating body, it would be the single state agency overseeing all state aging programs. Specifically, it would:
  - formulate a comprehensive state plan annually for the benefit of the governor and the legislature;
  - conduct an annual conference;
  - make budgeting recommendations to the governor and the legislature;
  - assist local programs;
  - assist in the development of local commissions;
  - hire its own executive director;
  - review, evaluate and comment on all state aging programs;
  - be the focal point for inquiries regarding aging and older Alaskans;
  - administer the Older Americans Act programs;
  - administer state assistance for multi-purpose senior centers; and
  - administer grants for community programs.

*Passed out of committee  
Indiv. Recommendation  
7/20/68  
Sturgis  
Also been of intent.  
Copy  
Archery - no rec.*

Original sponsor: Rules/Legislative Council

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

2 CS FOR SENATE BILL NO. 328

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing an Older Alaskans Commission;  
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that the  
10 changing pace of modern life, economic inflation, the infirmities of ad-  
11 vancing years, and alterations in the traditions and values of family life  
12 have combined to place many older Alaskans in an unenviable position of  
13 poverty and dependency that endangers their health, well-being and safety.  
14 In keeping with the inherent dignity and respect due the individual in our  
15 society, older Alaskans are entitled to secure equal opportunity to the full  
16 enjoyment of

- 17 (1) an adequate income in accordance with a decent standard of  
18 living;
- 19 (2) sound physical and mental health, without regard to economic  
20 status or condition;
- 21 (3) suitable housing, selected, designed and located with refer-  
22 ence to the special needs and concerns of older Alaskans at reasonable cost;
- 23 (4) full restorative health services for those older Alaskans in  
24 need of institutional care;
- 25 (5) opportunity for employment without discrimination;
- 26 (6) pursuit of meaningful activity within a wide range of civic,  
27 cultural and recreational opportunities;
- 28 (7) appropriate in-home care and readily available community  
29 social assistance;

1 (8) independence and the fullest exercise of individual initiative  
2 on the part of older Alaskans in the planning and management of their lives.

3 (b) It is the purpose of this legislation to assure that the years  
4 remaining to people over the age of 60 are years of good health, honor, and  
5 dignity by

6 (1) providing necessary social services, health services, employ-  
7 ment services, and educational opportunities to older Alaskans;

8 (2) giving special attention to the needs of older Alaskans in the  
9 planning and delivery of state and local programs;

10 (3) improving the delivery of all public services essential to the  
11 lives of older Alaskans; and

12 (4) requiring that the planning and provision of programs of  
13 benefit to older Alaskans will be undertaken with the participation, know-  
14 ledge, advice, and comments of people served.

15 \* Sec. 2. AS 44.21 is amended by adding new sections to read:

16 ARTICLE 4. OLDER ALASKANS COMMISSION.

17 Sec. 44.21.200. OLDER ALASKANS COMMISSION. (a) There is estab-  
18 lished in the Department of Administration the Older Alaskans Commis-  
19 sion. The members of the commission include

20 (1) the commissioner of the Department of Administration, or  
21 his designee;

22 (2) the commissioner of the Department of Community and  
23 Regional Affairs, or his designee;

24 (3) the commissioner of the Department of Health and Social  
25 Services, or his designee;

26 (4) the chairman of the Pioneers' Homes Advisory Board ap-  
pointed under AS 44.21.100 - 44.21.130; and

(5) seven Alaskans selected on the basis of their knowledge  
and demonstrated interest in the concerns of older Alaskans, appointed

1 by the governor in accordance with (b) of this section.

2 (b) After requesting from senior citizen organizations the names  
3 of persons who are qualified for and interested in serving on the com-  
4 mission, the governor shall appoint the members of the commission under  
5 (a)(5) of this section. Appointments shall be made by the governor to  
6 assure representation of low-income persons and minorities, and rep-  
7 resentation from rural and urban areas of the state, and to secure  
8 statewide geographical representation on the commission. At least five  
9 of the persons appointed by the governor shall be 60 years of age or  
10 older. At least two of these persons shall be 65 years of age or older.

11 (c) The persons appointed under (a)(5) of this section serve  
12 overlapping four-year terms. A member may be reappointed, but no member  
13 appointed under (a)(5) of this section may serve more than two consecu-  
14 tive terms or eight consecutive years, whichever is longer.

15 (d) If a person appointed under (a)(5) of this section fails to  
16 attend three consecutive meetings of the commission, a majority of the  
17 members of the commission may request the governor to terminate the  
18 membership of the member and to fill the vacancy.

19 (e) A vacancy in the membership of persons appointed under (a)(5)  
20 of this section shall be filled by appointment by the governor. The  
21 person appointed shall serve for the unexpired portion of the term.

22 Sec. 44.21.210. MEETINGS. (a) The commission shall meet at the  
23 call of the chairman, at the request of a majority of the members, or at  
24 a regularly scheduled time as determined by a majority of the members.  
25 The commission shall meet at least six times each year.

26 (b) A majority of the members of the commission constitutes a  
27 quorum for conducting business and exercising the powers of the commis-  
28 sion.

29 (c) The commission shall elect one of its members as chairman, and

1 may select other officers it considers necessary.

2 Sec. 44.21.220. COMPENSATION. Members of the commission receive  
3 no compensation for their services, but are entitled to per diem and  
4 travel allowances authorized by law for other boards and commissions.

5 Sec. 44.21.230. POWERS AND DUTIES. (a) The commission shall

6 (1) formulate a comprehensive statewide plan which identifies  
7 the concerns and needs of older Alaskans and, with reference to the plan  
8 adopted, prepare and submit to the governor and legislature an annual  
9 analysis and evaluation of the services which are provided to older  
10 Alaskans;

11 (2) make recommendations to the appropriate state agencies  
12 and to the legislature with respect to legislation, regulations, and  
13 appropriations made for programs or services which benefit older  
14 Alaskans;

15 (3) encourage the development of municipal commissions  
16 serving older Alaskans and community-oriented programs and services for  
17 the benefit of older Alaskans;

18 (4) employ an executive director who serves at the pleasure  
19 of the commission;

20 (5) administer federal programs relating to older Alaskans  
21 requiring state action which are not specifically assigned to a state  
22 agency;

23 (6) request and receive reports and audits from state  
24 agencies and local institutions concerned with the conditions and needs  
25 of older Alaskans.

26 (b) To accomplish its duties, the commission may

27 (1) review, evaluate and comment upon state programs con-  
28 cerned with the problems and the needs of older Alaskans;

29 (2) collect facts and statistics, and make studies of condi-

1 tions and problems pertaining to the employment, health, financial  
2 security, social welfare, and other concerns which bear upon the well-  
3 being of older Alaskans;

4 (3) provide information about public programs which would be  
5 of interest or benefit to older Alaskans;

6 (4) appoint special committees, including persons who are not  
7 members of the commission, to complete necessary studies;

8 (5) promote community education efforts regarding the prob-  
9 lems and concerns of older Alaskans;

10 (6) apply for and accept grants, contributions, and appropri-  
11 ations, including making application for and accepting federal funds  
12 provided under the Older Americans Act, P.L. 89-93, as amended;

13 (7) consult and cooperate with persons, organizations, and  
14 groups interested in or concerned with programs of assistance to older  
15 Alaskans;

16 (8) advocate improved programs of benefit to older Alaskans;  
17 and

18 (9) set standards for levels of services for older Alaskans  
19 for programs administered by the commission.

20 Sec. 44.21.240. DEFINITIONS. In AS 44.21.200 - 44.21.240, "com-  
21 mission" means the Older Alaskans Commission.

22 \* Sec. 3. AS 44.66.010(a) is amended by adding a new paragraph to read:

(8) Older Alaskans Commission (AS 44.21.200) -- June 30,  
1984.

\* Sec. 4. TRANSFER OF PROGRAM RESPONSIBILITIES. The programs and per-  
sonnel of the office on aging in the Department of Health and Social Services  
and the Governor's Advisory Committee on Aging are transferred to the Older  
Alaskans Commission in the Department of Administration.

\* Sec. 5. INITIAL MEMBERSHIP AND MEETING OF COMMISSION. (a) Of the

1 seven public members first appointed by the governor to the Older Alaskans  
2 Commission under AS 44.21.200(a)(5),

3 (1) two shall serve a term of two years;

4 (2) three shall serve a term of three years;

5 (3) two shall serve a term of four years.

6 (b) In making appointments of the initial public members of the Older  
7 Alaskans Commission under AS 44.21.200(a)(5), the governor shall designate an  
8 expiration date of the terms of members first appointed in accordance with  
9 (a) of this section.

10 (c) The governor shall determine the date and place of the initial  
11 meeting of the Older Alaskans Commission.

12 \* Sec. 6. CONTINUING RESPONSIBILITY OF THE DEPARTMENT OF ADMINISTRATION.  
13 This Act does not affect the responsibility of the Department of Administra-  
14 tion for the Alaska longevity bonus program (AS 47.45) or the Alaska Pio-  
15 neers' Homes (AS 44.21.100 - 44.21.130).

16 \* Sec. 7. EFFECTIVE DATE. This Act takes effect July 1, 1980.  
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*Original copy*

Introduced: 1/15/80  
Referred: Health, Education &  
Social Services and Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE LEGISLATIVE  
COUNCIL (for the Interim  
Committee on Services for  
the Elderly)

1 IN THE SENATE

2 SENATE BILL NO. 328

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing an Older Alaskans Commission;  
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that the  
10 changing pace of modern life, economic inflation, the infirmities of ad-  
11 vancing years, and alterations in the traditions and values of family life  
12 have combined to place many older Alaskans in an unenviable position of  
13 poverty and dependency that endangers their health, well-being and safety.  
14 In keeping with the inherent dignity and respect due the individual in our  
15 society, older Alaskans are entitled to secure equal opportunity to the full  
16 enjoyment of

17 (1) an adequate income in accordance with a decent standard of  
18 living;

19 (2) sound physical and mental health, without regard to economic  
20 status or condition;

21 (3) suitable housing, selected, designed and located with refer-  
22 ence to the special needs and concerns of older Alaskans at reasonable cost;

23 (4) full restorative health services for those older Alaskans in  
24 need of institutional care;

25 (5) opportunity for employment without discrimination; based on an  
26 individual's age;

27 (6) pursuit of meaningful activity within a wide range of civic,  
28 cultural and recreational opportunities;

29 (7) efficient, coordinated, <sup>APPROPRIATE</sup> in-home care<sup>and</sup> and readily available

1 community social assistance;

2 (8) the benefit of knowledge gained from research which can sus- *HC ✓*  
3 tain and improve the health and happiness of older Alaskans;] and

4 (9) independence and the fullest exercise of individual initiative  
5 on the part of older Alaskans in the planning and management of their lives.

6 (b) It is the purpose of this legislation to assure that the years  
7 remaining to people over the age of 60 are years of good health, honor, and  
8 dignity by

9 (1) providing *NECESSARY OK* [a full range of] social services, health services,  
10 and educational opportunities to older Alaskans; *add Product # 1*

11 (2) giving special attention to the needs of older Alaskans in the  
12 planning and delivery of state and local programs;

13 (3) improving the delivery of all public services essential to the  
14 lives of older Alaskans; and

15 (4) requiring that the planning and provision of programs of  
16 benefit to older Alaskans will be undertaken with the participation,  
17 knowledge, advice, and comments of people served.

18 \* Sec. 2. AS 44.21 is amended by adding new sections to read:

19 ARTICLE 4. OLDER ALASKANS COMMISSION.

20 Sec. 44.21.200. OLDER ALASKANS COMMISSION. (a) There is estab-  
21 lished in the Department of Administration the Older Alaskans Commis-  
22 sion. The members of the commission include

23 (1) the commissioner of the Department of Administration, or  
24 his designee;

25 (2) the commissioner of the Department of Community and  
26 Regional Affairs, or his designee;

27 (3) the commissioner of the Department of Health and Social  
28 Services, or his designee;

29 (4) the chairman of the Pioneers' Homes Advisory Board

*Final  
note ✓*

1 appointed under AS 44.21.100 - 44.21.130; and

2 (5) seven Alaskans selected on the basis of their knowledge  
3 and demonstrated interest in the concerns of older Alaskans, appointed  
4 by the governor in accordance with (b) of this section.

5 (b) At least six of the persons appointed under (a)(5) of this <sup>2/10 P. 11/11</sup> ~~this~~ <sup>#2</sup>  
6 section shall be 60 years of age or older. Not less than two of these  
7 persons shall be 65 years of age or older. Appointments shall be made  
8 by the governor to assure representation of low-income persons and  
9 minorities, and <sup>GEOGRAPHICAL</sup> representation from rural and urban areas of the state,  
10 and to secure statewide ~~geographical~~ representation on the commission.

11 (c) The persons appointed under (a)(5) of this section serve  
12 overlapping four-year terms. A member may be reappointed, but no member  
13 appointed under (a)(5) of this section may serve more than two consecu-  
14 tive terms or eight consecutive years, whichever is longer.

15 (d) If a person appointed under (a)(5) of this section fails to  
16 attend three consecutive meetings of the commission, a majority of the  
17 members of the commission <sup>MAY</sup> ~~shall~~ request the governor to terminate the  
18 membership of the member and to fill the vacancy.

19 (e) A vacancy in the membership of persons appointed under (a)(5)  
20 of this section shall be filled by appointment by the governor. The  
21 person appointed shall serve for the unexpired portion of the term.

22 Sec. 44.21.210. MEETINGS. (a) The commission shall meet at the  
23 call of the chairman, at the request of a majority of the members, or at  
24 a regularly scheduled time as determined by a majority of the members.  
25 The commission shall meet at least six times each year.

26 (b) <sup>ALL</sup> ~~The~~ members of the commission who serve under AS 44.21.-  
27 200(a)(1) - (3) may not vote on matters before the commission. A  
28 majority of the members of the commission ~~who~~ serve under AS 44.21.-  
29 200(a)(4) and (5) constitutes a quorum for conducting business and

1 exercising the powers of the commission.

2 (c) The commission shall elect one of its members as chairman, and  
3 may select other officers it considers necessary.

4 Sec. 44.21.220. COMPENSATION. Members of the commission receive  
5 no compensation for their services, but are entitled to per diem and  
6 travel allowances authorized by law for other boards and commissions.

7 Sec. 44.21.230. POWERS AND DUTIES. (a) The commission shall

8 (1) formulate a comprehensive statewide plan which identifies  
9 the concerns and needs of older Alaskans and, with reference to the plan  
10 adopted, prepare and submit to the governor and legislature an annual  
11 analysis and evaluation of the services which are provided to older  
12 Alaskans;

13 (2) make recommendations to the <sup>APPROPRIATE STATE AGENCY</sup> [governor] and legislature with  
14 respect to legislation [regulations] and appropriations made for pro-  
15 grams or services which benefit older Alaskans;

16 (3) encourage [and aid] <sup>or</sup> the development of municipal commis-  
17 sions serving older Alaskans and [community-based] programs and services  
18 for the benefit of older Alaskans; Rodley #4

19 (4) employ an executive director who serves at the pleasure  
20 of the commission;

21 (5) administer federal programs relating to older Alaskans  
22 requiring state action which are not specifically assigned to a state  
23 agency;

24 [ (6) help older Alaskans lead dignified, independent and  
25 useful lives; ] and

26 (7) request and receive reports and audits from state  
27 agencies and local institutions concerned with the conditions and needs  
28 of older Alaskans.

29 (b) To accomplish its duties, the commission may

1 (1) review, evaluate and comment upon state programs con-  
2 cerned with the problems and the needs of older Alaskans;

3 (2) collect facts and statistics, and make studies of condi-  
4 tions and problems pertaining to the employment, health, financial  
5 security, social welfare, and other concerns which bear upon the well-  
6 being of older Alaskans;

7 (3) provide information about public programs which would be  
8 of interest or benefit to older Alaskans;

9 (4) appoint special committees, including persons who are not  
10 members of the commission, to complete necessary studies;

11 (5) promote community education efforts regarding the prob-  
12 lems and concerns of older Alaskans;

13 (6) apply for and accept grants, contributions, and appropri-  
14 ations, including making application for and accepting federal funds  
15 provided under the Older Americans Act, P.L. 89-93, as amended;

16 (7) contract for necessary services; ]

17 (8) consult and cooperate with persons, organizations, and  
18 groups interested in or concerned with programs of assistance to older  
19 Alaskans;

20 (9) advocate improved programs of benefit to older Alaskans;  
21 and

22 (10) set standards for levels of services for older Alaskans  
23 for programs administered by the commission.

24 Sec. 44.21.240. DEFINITIONS. In AS 44.21.200 - 44.21.240, "com-  
25 mission" means the Older Alaskans Commission.

26 \* Sec. 3. AS 44.66.010(a) is amended by adding a new paragraph to read:

27 (8) Older Alaskans Commission (AS 44.21.200) -- June 30,  
28 1984.

29 [ \* Sec. 4. ASSUMPTION OF PROGRAM RESPONSIBILITIES. The Older Alaskans

CHECK THIS

replace with Body #6

STATE OF ALASKA  
Inter-Department Routing

TO:  
MAIL STATION NUMBER 3100

DEPARTMENT Alaska State Legislature

ATTENTION Senator Glenn Hackney

- |  |  |
|--|--|
| <input type="checkbox"/> Approval      | <input type="checkbox"/> Note & Return       |
| <input type="checkbox"/> Signature     | <input type="checkbox"/> Initial & Return    |
| <input type="checkbox"/> Comment       | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me    | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action    |
| <input type="checkbox"/> For Your File | <input type="checkbox"/> Your Information    |

Remarks:

*Rm 105 - Assembly  
Building*

FROM:  
MAIL STATION NUMBER 0208

DEPARTMENT Admin/Admin. Services

BY Judy Crondahl DATE 3/5

02-002 (REV. 10/73)

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE  
(REVISED)

I. REQUEST

Bill/Resolution No. Senate Bill 328/House Bill 618

Title Establishing an Older Alaskans Commission

Requested by Senator Hackney

Date 2/28/80

II. FISCAL DETAIL

Agency Affected Administration and Health & Social Services

Program Category Affected Social and Economic Assistance for the Aged

BRU, Program, or Subprogram(s) Affected \_\_\_\_\_

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		851.2	946.9	1041.6	1145.7	1260.3
200 TRAVEL		133.8	147.2	161.9	178.1	195.9
300 CONTRACTUAL		169.3	186.2	204.9	225.3	247.9
400 COMMODITIES		9.8	10.8	11.9	13.1	14.4
500 EQUIPMENT		16.3	2.0	2.0	2.0	2.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		5292.9	5822.2	6404.4	7044.9	7749.3
MISC. (Reserve for salary increases)		9.6	0	0	0	0
TOTAL		6482.9	7115.3	7826.7	8609.1	9469.8

FUNDING (Thousands of Dollars)

GENERAL FUND		817.2	1449.6	2161.0	2943.4	3804.1
FEDERAL FUNDS		5665.7	5665.7	5665.7	5665.7	5665.7
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		24	24	24	24	24
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Older Alaskans Commission, which would be established by these bills, would provide statewide coordination for all efforts to provide services to the elderly of Alaska. As written, these bills would bring the Office on Aging into the Department of Administration as an agency directly operated by the Older Alaskans Commission. The Office on Aging is presently a part of the Department of Health and Social Services.

In order to accomplish the duties prescribed under Section 44.21.230, five new positions will be required:

Executive Director (R24)  
Clerk Typist III (R 8)  
Accounting Clerk III (R10)  
Research Analyst III (R18)  
Planner IV (R19)

IV. DATE 3/5/80

PREPARED BY George T. Michael

AGENCY Administration

Original: Legislative Finance

PHONE 465-4401

cc: Budget and Management

Prime Sponsor (First Legislator Named) Senator Rodey  
Office of the Governor (Keith Specking)

33-001 (Rev. 12/79)

The need for two of the requested positions has been questioned. The Department of Administration would like to reiterate that to take over the existing Office on Aging plus additional responsibilities mandated in this bill, all positions in this fiscal note will be required. The two positions for which the need has been questioned are the Planner and the Accounting Clerk. The Planner will be needed because the additional appropriation for grants will permit grantees to apply for grants in areas for which grants are not presently awarded. This will greatly increase the number of grant applications. In addition there is a need for statewide coordination of all programs which affect the aged. The accounting clerk position will be needed to provide support now given to the Office on Aging by centralized support staff in the Department of Health and Social Services. The Division of Administrative Services in the Department of Administration cannot provide centralized fiscal and personnel services to a program the size of the Office on Aging without the addition of at least one position.

The position of Executive Director has been requested at the level of Range 24 as these positions are generally classified at either Range 24 or 26.

The Governor's Advisory Board on Aging, consisting of 7 members, would be abolished and replaced by the Commission. Travel costs are based on meeting at least 6 times per year, rather than 4 times per year now done by the Governor's Advisory Board on Aging. Therefore, travel and per diem expense is included in above costing for the 11 member commission, plus the Executive Director and 2 meetings for the Planner.

Inflation is computed at 10% per year for years beyond FY 81. Inflation is included in all categories, including grants, except for one time purchases of equipment items. Items of equipment for years beyond FY 81 are for replacement of worn out office furnishings only.

Because the amount of Federal receipts cannot be accurately projected for future years, we have assumed that they will remain constant.

1	POSITION TITLE Executive Director			RANGE/STEP 24A	BARG. UNIT. S	LOCATION Juneau	GOV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 1	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:			
	1	2	3	S.B. 328/H.B. 618 calls for an executive director to be employed by the Older Alaskans Commission, serving at the pleasure of the commission. The executive director will head the agency which has overall responsibility for coordination of all services to the elderly of Alaska, including but not limited to the following: 1) Review, evaluate and comment upon state programs; 2) Collect facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare and other concerns which bear upon the well being of older Alaskans; 3) Provide information about public programs which are of interest or benefit to older Alaskans; 4) Appoint special committees, including persons who are not members of the commission, to complete necessary studies; 5) Promote community education efforts; 6) Apply for and accept grants, contributions and appropriations, including federal funds; 7) Contract for necessary services; 8) Consult and cooperate with persons, organizations, and groups interested in or concerned with programs of assistance to older Alaskans; 9) Set standards for levels of services for older Alaskans.					
4	PERSONAL SERVICES: SALARY	40,228							
5	BENEFITS	6,095							
6	FICA	1,975							
7	HEALTH INS.	1,524							
8	TOTAL PERSONAL SERVICES		49,822						
9	TRAVEL		3,500						
10	CONTRACTUAL		4,200						
11	COMMODITIES		500						
12	EQUIPMENT		1,500						
13	OTHER								
14	TOTAL COST		59,522						
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH							
17		GEN FUND		59,522					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION		FOR B&M USE ONLY						
22	ADDITION	X							
4A KEY NUMBER _____				COLUMN NO. _____					

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

**13** REQUEST FOR NEW POSITION.

COMPONENT \_\_\_\_\_

Page 1 of 5

REVISED DATE \_\_\_\_\_



1	POSITION TITLE Planner IV	RANGE/STEP 19A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 2	FORM 12 PAGE/LINE	LEG.

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY	28,260
5	BENEFITS	4,281
6	FICA	1,879
7	HEALTH INS.	1,524
8	TOTAL PERSONAL SERVICES	35,944
9	TRAVEL	2,000
10	CONTRACTUAL	2,500
11	COMMODITIES	500
12	EQUIPMENT	1,000
13	OTHER	
14	TOTAL COST	41,944

JUSTIFICATION:  
 This position is needed to oversee and plan for the orderly review and evaluation of State programs concerned with the problems and needs of older Alaskans, and for making recommendations for improvement in these programs. This position is also instrumental in formulating a State plan, which may increase federal participation in funding services to the elderly. The position will supervise a Research Analyst III in collecting and analyzing facts and statistics which bear upon the well being of older Alaskans.

	CODE	FUNDING SOURCE
15		FED RCPTS
16		GF MATCH
17		GEN FUND 41,944
18		I-A RCPTS
19		PGM RCPTS
20		OTHER

21	CONTINUATION	
22	ADDITION	XX

FOR B&M USE ONLY

4A KEY NUMBER \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission FY 81

**13** REQUEST FOR NEW POSITION.

COMPONENT \_\_\_\_\_

Page 2 of 5

REVISED DATE \_\_\_\_\_

1	POSITION TITLE Research Analyst III				RANGE/STEP 18A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 3	FORM 12	PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT	JUSTIFICATION:					
	1	2	3							
4	PERSONAL SERVICES:									
	SALARY		26,232							
5	BENEFITS		3,974							
6	FICA		1,744							
7	HEALTH INS.		1,524							
8	TOTAL PERSONAL SERVICES			33,474	This position is needed to compile facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare, and other concerns which bear upon the well being of older Alaskans. Gathering and analysis of pertinent data is essential to the proper evaluation and informed recommendations about programs affecting older Alaskans.					
9	TRAVEL			-0-						
10	CONTRACTUAL			2,000						
11	COMMODITIES			500						
12	EQUIPMENT			1,000						
13	OTHER									
14	TOTAL COST			36,974						
15	CODE	FUNDING SOURCE								
16		FED RCPTS.								
17		GF MATCH								
18		GEN FUND		36,974						
19		I-A RCPTS.								
20		PGM RCPTS								
21		OTHER								
21	CONTINUATION									
22	ADDITION	XX	FOR B&M USE ONLY							
4A KEY NUMBER				COLUMN NO.						

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

**13** REQUEST FOR NEW POSITION.

COMPONENT \_\_\_\_\_

Page 3 of 5

REVISED DATE \_\_\_\_\_



1	POSITION TITLE Clerk Typist III			RANGE/STEP 8A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 4	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY		13,296						
5	BENEFITS		2,014						
6	FICA		884						
7	HEALTH INS.		1,524						
8	TOTAL PERSONAL SERVICES		17,718						
9	TRAVEL		-0-						
10	CONTRACTUAL		1,100						
11	COMMODITIES		500						
12	EQUIPMENT		2,000						
13	OTHER								
14	TOTAL COST		21,318						
JUSTIFICATION:									
This position will serve as support to the Executive Director and the 11 member Commission. Duties include acting as secretary receptionist, typing, filing, copying, processing travel and per diem claims, recording of Commission meetings, making travel and meeting arrangements, etc.									
	CODE	FUNDING SOURCE							
15		FED RCPTS							
16		GF MATCH							
17		GEN. FUND			21,318				
18		I-A RCPTS							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION								
22	ADDITION		XX		FOR B&M USE ONLY				
4A KEY NUMBER _____ COLUMN NO. _____									

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

**13** REQUEST FOR NEW POSITION.

COMPONENT \_\_\_\_\_

Page 4 of 5

REVISED DATE \_\_\_\_\_



1	POSITION TITLE Accounting Clerk III	RANGE/STEP 10A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 5	FORM 12	PAGE/LINE
						LEG.	

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY	15,048
5	BENEFITS	2,280
6	FICA	1,001
7	HEALTH INS.	1,524
8	TOTAL PERSONAL SERVICES	19,853
9	TRAVEL	-0-
10	CONTRACTUAL	1,200
11	COMMODITIES	500
12	EQUIPMENT	1,000
13	OTHER	
14	TOTAL COST	22,553

JUSTIFICATION:

This position is needed due to the additional administrative workload which will be brought on the Department of Administration in its role of coordinating services to the elderly. \$1,000,000 in additional grant funds will be administered by the Older Alaskans Commission under S.B. 327/H.B. 610, and sufficient fiscal staff does not exist in either the Office on Aging or the Department of Administration to administer these additional funds.

	CODE	FUNDING SOURCE
15		FED RCPTS.
16		GF MATCH
17		GEN FUND 22,553
18		I-A RCPTS.
19		PGM RCPTS
20		OTHER

21	CONTINUATION		FOR B&M USE ONLY
22	ADDITION	XX	

4A KEY NUMBER \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

**13 REQUEST FOR NEW POSITION.**

COMPONENT \_\_\_\_\_

Page 5 of 5

REVISED DATE \_\_\_\_\_



STATE OF ALASKA  
Inter-Department Route Slip

*Rec'd  
2:55 P.M.*

TO:  
MAIL STATION NUMBER 3100

DEPARTMENT Alaska State Legislature

ATTENTION Rules Committee ✓

- |  |  |
|--|--|
| <input type="checkbox"/> Approval      | <input type="checkbox"/> Note & Return       |
| <input type="checkbox"/> Signature     | <input type="checkbox"/> Initial & Return    |
| <input type="checkbox"/> Comment       | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me    | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action    |
| <input type="checkbox"/> For Your File | <input type="checkbox"/> Your Information    |

Remarks:

*Senator Hackney  
Assembly Bldg*

*R-105*

*PI*

*3787*

*3788*

FROM:  
MAIL STATION NUMBER 0208

DEPARTMENT Admin/Admin. Services  
Judy Crondahl 2/11

BY \_\_\_\_\_ DATE \_\_\_\_\_

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.B. 328/ H.B. 618

Title An Act Establishing an Older Alaskans Commission

Requested by Rules Committee

Date 1/15 and 24/80

II. FISCAL DETAIL

Agency Affected Administration and Health and Social Services

Program Category Affected Social and Economic Assistance for the Aged

Budget Request Unit(s) Affected \_\_\_\_\_

EXPENDITURES (Thousands of Dollars)

	FY80	FY81	FY 82	FY83	FY84	FY 85
100 PERSONAL SERVICES		851.2	946.9	1,041.6	1,145.7	1,260.3
200 TRAVEL		133.8	147.2	161.9	178.1	195.9
300 CONTRACTUAL		169.3	186.2	204.9	225.3	247.9
400 COMMODITIES		9.8	10.8	11.9	13.1	14.4
500 EQUIPMENT		16.3	2.0	2.0	2.0	2.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		6,292.9	6,922.2	7,614.4	8,375.9	9,213.4
		9.6	0	0	0	0
TOTAL		7,482.9	8,215.3	9,036.7	9,940.1	10,933.9

FUNDING (Thousands of Dollars)

GENERAL FUND	1,817.2	2,549.6	3,371.0	4,274.4	5,268.2
FEDERAL FUNDS	5,665.7	5,665.7	5,665.7	5,665.7	5,665.7
OTHER (Specify)					

POSITIONS

FULL TIME	24	24	24	24	24
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Older Alaskans Commission, which would be established by these bills, would provide statewide coordination for all efforts to provide services to the elderly of Alaska. As written, these bills would bring the Office on Aging into the Department of Administration as an agency directly operated by the Older Alaskans Commission. The Office on Aging is presently a part of the Department of Health and Social Services.

In order to accomplish the duties prescribed under Section 44.21.230, five new positions will be required:

- Executive Director (R24)
- Clerk Typist III (R8)
- Accounting Clerk III (R10)
- Research Analyst III (R18)
- Planner IV (R19)

IV. DATE 2/8/80

PREPARED BY George J. Michael

AGENCY Administration

PHONE 465-4401

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Also, included in the above computation of costs is \$1,000,000 in grant funds which is proposed for the Older Alaskans Commission by S.B. 327/H.B. 610. It is assumed that these additional grant funds will be handled by the present Office on Aging staff, except for the additional Accounting Clerk which is included above.

The Governor's Advisory Board on Aging would be abolished and replaced by the Commission. Therefore, travel and per diem expense is included in above costing for the 11 member commission, plus the Executive Director and 2 meetings for the Planner.

Inflation is computed at 10% per year for years beyond FY 81. Inflation is included in all categories, including grants, except for one time purchases of equipment items. Items of equipment for years beyond FY 81 are for replacement of worn out office furnishings only.

FY81  
Older Alaskans Commission

---

Office on Aging (19 positions) \$6,282,600  
State \$616,900  
Fed. 5,665,700

---

Additional staff: Salary and benefits (ben. @ 33%) \$156,811

Executive Director (R24A)	\$49,822
Clerk-typist III (R8A)	17,718
Accounting Clerk III (R10)	19,853
Research Analyst III (R18)	33,474
Planner IV (R19)	<u>35,944</u>
Total S & B	\$156,811

Travel & per diem: \$23,500

Executive Director	\$3,500
Planner	2,000
Commission (11 members)	<u>18,000</u>
(additional cost above Travel for Aging Board)	\$23,500

Contractual Services: \$11,000

Telephones	\$4,500
Postage & mailing	600
Advertising	750
Subscriptions	150
Copier	3,000
Printing & duplicating	<u>2,000</u>

Commodities (office supplies) \$ 2,500

Equipment - desks, chairs, bookcases,  
filing cabinets, work tables,  
miscellaneous to outfit the five  
new positions \$ 6,500

---

Additional grants (SB 327/HB 610) \$ 1,000,000

---

Total \$ 7,482,911

1	POSITION TITLE Executive Director			RANGE/STEP 24A	BARG. UNIT. S	LOCATION Juneau	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 1	FORM 12	PAGE/LINE	LEG.	
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY		40,228						
5	BENEFITS		6,095						
6	FICA		1,975						
7	HEALTH INS.		1,524						
8	TOTAL PERSONAL SERVICES		49,822						
9	TRAVEL		3,500						
10	CONTRACTUAL		4,200						
11	COMMODITIES		500						
12	EQUIPMENT		1,500						
13	OTHER								
14	TOTAL COST		59,522						
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH.							
17		GEN FUND		59,522					
18		I - A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION								
22	ADDITION		X	FOR B&M USE ONLY					
4A KEY NUMBER _____ COLUMN NO. _____									

JUSTIFICATION:  
 S.B. 328/H.B. 618 calls for an executive director to be employed by the Older Alaskans Commission, serving at the pleasure of the commission. The executive director will head the agency which has overall responsibility for coordination of all services to the elderly of Alaska, including but not limited to the following: 1) Review, evaluate and comment upon state programs; 2) Collect facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare and other concerns which bear upon the well being of older Alaskans; 3) Provide information about public programs which are of interest or benefit to older Alaskans; 4) Appoint special committees, including persons who are not members of the commission, to complete necessary studies; 5) Promote community education efforts; 6) Apply for and accept grants, contributions and appropriations, including federal funds; 7) Contract for necessary services; 8) Consult and cooperate with persons, organizations, and groups interested in or concerned with programs of assistance to older Alaskans; 9) Set standards for levels of services for older Alaskans.

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

**13** REQUEST FOR NEW POSITION.

COMPONENT \_\_\_\_\_

Page 1 of 5

REVISED DATE \_\_\_\_\_

1	POSITION TITLE Planner IV			RANGE/STEP 19A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 2	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY		28,260						
5	BENEFITS		4,281						
6	FICA		1,879						
7	HEALTH INS.		1,524						
8	TOTAL PERSONAL SERVICES		35,944						
9	TRAVEL		2,000						
10	CONTRACTUAL		2,500						
11	COMMODITIES		500						
12	EQUIPMENT		1,000						
13	OTHER								
14	TOTAL COST		41,944						
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH.							
17		GEN FUND		41,944					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION			FOR B&M USE ONLY					
22	ADDITION	XX							
4A. KEY NUMBER _____ COLUMN NO. _____									

JUSTIFICATION:  
 This position is needed to oversee and plan for the orderly review and evaluation of State programs concerned with the problems and needs of older Alaskans, and for making recommendations for improvement in these programs. This position is also instrumental in formulating a State plan, which may increase federal participation in funding services to the elderly. The position will supervise a Research Analyst III in collecting and analyzing facts and statistics which bear upon the well being of older Alaskans.

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

**13** REQUEST FOR NEW  
POSITION.

COMPONENT \_\_\_\_\_

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REVISED DATE \_\_\_\_\_

1	POSITION TITLE Research Analyst III				RANGE/STEP 18A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.						
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 3	FORM 12	PAGE/LINE	LEG.								
3	TYPE OF EXPENDITURE				JUSTIFICATION:											
	1	2	3													
4	PERSONAL SERVICES:				This position is needed to compile facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare, and other concerns which bear upon the well being of older Alaskans. Gathering and analysis of pertinent data is essential to the proper evaluation and informed recommendations about programs affecting older Alaskans.											
	SALARY		26,232													
5	BENEFITS		3,974													
6	FICA		1,744													
7	HEALTH INS.		1,524													
8	TOTAL PERSONAL SERVICES		33,474													
9	TRAVEL		-0-													
10	CONTRACTUAL		2,000													
11	COMMODITIES		500													
12	EQUIPMENT		1,000													
13	OTHER															
14	TOTAL COST		36,974													
	CODE	FUNDING SOURCE														
15		FED RCPTS.														
16		GF MATCH														
17		GEN FUND		36,974												
18		I-A RCPTS.														
19		PGM RCPTS														
20		OTHER														
21	CONTINUATION		FOR B&M USE ONLY													
22	ADDITION	XX														
4A KEY NUMBER _____ COLUMN NO. _____																

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

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**13** REQUEST FOR NEW  
POSITION.

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REVISED  
DATE \_\_\_\_\_

1	POSITION TITLE Clerk Typist III			RANGE/STEP 8A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 4	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES: SALARY		13,296						
5	BENEFITS		2,014						
6	FICA		884						
7	HEALTH INS.		1,524						
8	TOTAL PERSONAL SERVICES		17,718						
9	TRAVEL		-0-						
10	CONTRACTUAL		1,100						
11	COMMODITIES		500						
12	EQUIPMENT		2,000						
13	OTHER								
14	TOTAL COST		21,318						
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH							
17		GEN FUND		21,318					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION								
22	ADDITION		XX	FOR B&M USE ONLY					
4A KEY NUMBER _____ COLUMN NO. _____									

JUSTIFICATION:

This position will serve as support to the Executive Director and the 11 member Commission. Duties include acting as secretary receptionist, typing, filing, copying, processing travel and per diem claims, recording of Commission meetings, making travel and meeting arrangements, etc.

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

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**13** REQUEST FOR NEW  
POSITION.

COMPONENT \_\_\_\_\_

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REVISED  
DATE \_\_\_\_\_

1	POSITION TITLE Accounting Clerk III				RANGE/STEP 10A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 5	FORM 12	PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:  This position is needed due to the additional administrative workload which will be brought on the Department of Administration in its role of coordinating services to the elderly. \$1,000,000 in additional grant funds will be administered by the Older Alaskans Commission under S.B. 327/H.B. 610, and sufficient fiscal staff does not exist in either the Office on Aging or the Department of Administration to administer these additional funds.				
	1	2	3							
4	PERSONAL SERVICES:									
	SALARY		15,048							
5	BENEFITS		2,280							
6	FICA		1,001							
7	HEALTH INS.		1,524							
8	TOTAL PERSONAL SERVICES			19,853						
9	TRAVEL			-0-						
10	CONTRACTUAL			1,200						
11	COMMODITIES			500						
12	EQUIPMENT			1,000						
13	OTHER									
14	TOTAL COST			22,553						
	CODE	FUNDING SOURCE								
15		FED RCPTS.								
16		GF MATCH								
17		GEN. FUND		22,553						
18		I-A RCPTS.								
19		PGM RCPTS								
20		OTHER								
21	CONTINUATION		FOR B&M USE ONLY							
22	ADDITION	XX								
4A KEY NUMBER		COLUMN NO.								

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

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**13** REQUEST FOR NEW  
POSITION.

COMPONENT \_\_\_\_\_

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REVISED  
DATE \_\_\_\_\_

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 328  
 Title An Act establishing an Older Alaskans Commission  
 Requested by Senator Hackney Date 2/4/80

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs  
 Program Category Affected Development  
 Budget Request Unit(s) Affected Commissioner's Office

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

All per diem, travel, and support costs for the Older Alaskans Commission will be budgeted by the Department of Administration

IV. DATE 2/6/80 PREPARED BY Lynn A. Wegener  
 AGENCY Community & Regional Affairs  
 PHONE 465-4709  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)