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S Hess 79-86
SB 233 An Act relating to the public school foundation program, to
By Ferguson educational assessments of children;

Introduced 3-2-79
Logged - 3-2-79

Referral - Finance & Labor & Management

Comm. Meeting 3-14-79 - Made a part of SB 199 which was passed out as CS. 03-15-79
" actual ~~P. 20~~

Paul Called Bill Thomas
2800
for FN

✓ M. school links office
✓ sponsor asked for Position Paper if they had one.
✓ Bob Ventrate
✓ Wanda Cookney (Convey. Study)

DEI
SS
bc

COMMITTEE REPORT

SENATE

3/2/79
~~2/23/79~~

FURTHER: Finance *and*
L & M

Date: March 15

Mr. President:

HEALTH, EDUCATION & SOCIAL SERVICES has had ^{SB 233} ~~SB 199~~ relating to public school foundation program; *effective date to educational assessments of children; to correspondence Study*

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

HESS

attack this
to st 233 & do
not do this
again. Use the
proper committee
report which shows
the correct reference
& correct date

P. Mallyan

SB 233 changes

p 5, line 17 - date 35,090 + insert 34, 133

p 5, line 21 - delete "appropriate"

p 5, line 24 - after deleting info in brackets insert

language - ~~leave~~ after the word "department", however, this does not apply to students enrolled in centralized correspondence study prior to the effective date of this section.

p 6, line 13 - insert new section 13 which reads:

Section 13. AS 14.17.031 (c) is repealed effective July 1, 1980.

Section 14 will read - Sections 4 and 11 of this Act take effect immediately in accordance with AS 01.10.070 (c).

Section 15 will read Sections 1-8, 9, 10 and 12 will take effect July 1, 1980.

you are adding
sec 4 + deleting
sec 12 in
this section

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 233

Title Public School Foundation Program; Correspondence Study

Requested by Senator Ferguson

Date March 14, 1979

II. FISCAL DETAIL

Agency Affected Education

Program Category Affected DOE Correspondence, Contract Schools, Special Ed. Assessment Fund

Budget Request Unit(s) Affected Foundation, Financial Support Programs

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	1750.0	1954.0	32,225.0	32,869.5**	35,526.9**	34,197.4**
TOTAL	1750.0	1954.0	32,225.0	32,869.5**	35,526.9**	34,197.4**

** Increases based upon 2% instructional unit growth rate; no inflation adjustments

FUNDING (Thousands of Dollars)

	1750.0	1954.0	32,225.0	32,869.5	35,526.9	34,197.4
GENERAL FUND						
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

	-0-	-0-	-0-	-0-	-0-	-0-
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- *Section 1. No Fiscal Impact
- " 2. 7,215.2
- " 3. No Fiscal Impact
- " 4. No Fiscal Impact
- " 5. 578.0
- " 6. (1,219.4)
- " 7. 1,807.1
- " 8. 21,695.1
- " 9. No Fiscal Impact
- " 10. No Fiscal Impact
- " 11. No Fiscal Impact
- " 12. FY-79 1,750.0, FY-80 1,954.0, FY-81 2,149.0

* See attached detail sheets

IV. DATE March 14, 1979

PREPARED BY William B. Thomson

AGENCY Education

PHONE 465-2800

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

District	Projected 1979-80 ADM	(+) 1500	(X) I.U. Value	= Revenue
Anchorage	34,167	23	31,900	733,700
Bristol Bay	212	.14	49,445	6,922
Cordova	469	.31	36,685	11,372
Craig	161	.11	34,452	3,790
Dillingham	317	.21	49,445	10,383
Fairbanks	8,421	5.61	35,728	200,434
Galena	162	.10	49,445	4,945
Haines	398	.26	36,685	9,538
Hoonah	251	.16	35,728	5,716
Hydaburg	106	.07	34,452	2,412
Juneau	4,109	3	31,900	95,700
Kake	199	.13	34,452	4,479
Kenai	5,959	4	34,452	137,808
Ketchikan	2,333	1.55	31,900	49,445
King Cove	105	.07	47,850	3,350
Klawock	80	.05	34,452	1,723
Kodiak	2,243	1.50	37,004	55,506
Matanuska-Susitna	4,500	3.0	33,176	99,528
Nenana	213	.14	38,280	5,359
Nome	758	.50	49,445	24,723
North Slope	1,171	.78	49,445	38,567
Pelican	35	.02	35,728	715
Petersburg	565	.38	33,176	12,607
Sitka	1,710	1.0	33,176	33,176
Skagway	210	.14	34,452	4,823
St. Mary's	107	.07	49,445	3,461
Unalaska	145	.10	47,850	4,785
Valdez	938	.63	36,685	23,112
Wrangell	453	.30	33,176	9,953
Yakutat	175	.12	38,280	4,594
Adak	552	.37	44,660	16,524
Alaska Central Railbelt Schools	376	.25	38,280	9,570
Alaska Gateway Schools	474	.32	38,280	12,250
Aleutian	243	.16	47,850	7,656
Annette Island	348	.23	33,176	7,630
Bering Strait	456	.30	49,445	14,834
Chatham	192	.13	34,452	4,479
Chugach	52	.02	38,280	766
Copper River	656	.44	36,685	16,141
Delta/Greely	916	.61	38,280	23,351
Iditarod	309	.21	49,445	10,383
Kuspuk	318	.21	49,445	10,383
Lake and Peninsula	396	.26	49,445	12,856
Lower Kuskokwim Schools	1,776	1.18	49,445	58,345
Lower Yukon	1,159	.77	49,445	38,073
Northwest Arctic Schools	1,522	1.0	49,445	49,445
Pribilof	165	.11	47,850	5,264
Southeast Island	408	.27	34,452	9,302
Southwest Region	476	.31	49,445	15,329
Yukon Flats	323	.21	49,445	10,383
Yukon-Koyukuk	576	.38	49,445	18,789
				<u>1,954.4</u>

Bill Thomson, Director
Management, Law & Finance

February 1, 1979

Ray Minge, Program Manager
Career & Vocational Education

A revision in the current vocational foundation formula to the proposed formula change would increase the total number of vocational Instructional Units by twelve for FY'80, or \$511,995.

The proposed change is:

<u>Current</u>	<u>Proposed</u>
11-25 F.T.E. = 2 I.U.'s	11-18 F.T.E. = 2 I.U.'s
26-40 F.T.E. = 3 I.U.'s	19-40 F.T.E. = 3 I.U.'s

The following school districts and schools would be increased by one unit:

<u>District and School</u>	<u>Unit Value</u>
Anchorage Borough School District Evening High School	\$ 31,900.00
Annette Island School District Metlakatla High School	33,176.00
Bristol Bay Borough School District Bristol Bay Consolidated High School	49,445.00
Craig City School District Prince of Wales High School	34,452.00
Kenai Borough School District Seward	34,452.00
Lower Yukon School District Mountain Village	49,445.00
Hooper Bay	49,445.00
North Slope Borough School District Anaktuvik Pass	49,445.00
Nuiqsut High School	49,445.00
Northwest Arctic School District Kiana	49,445.00

<u>District and School</u>	<u>Unit Value</u>
Yukon-Koyukuk Satellite Schools	49,445.00
Correspondence Study	31,900.00
	<u>\$511,995.00</u>

RM:sf

Foundation Support
SB 293

1. 2. 3. Approved By: [] [] []
Approved By: [] [] []

5. Instr. Unit Allotment 6. Difference Col. 3 & 5 7. Additional Instr. Units 8. Cost of 9. 10. 11. 12.

District	ADM	# of Instr. Units	Instr. Unit Allotment 31900 Base	Basic Need	Instr. Unit Allotment 35090 Base	Basic Need	35090 Base plus increase in per cents	X Number of Instr. Unit	figuring sep. Elementary Separately	Elem. figured Separately	Correspondence Study Units Depr.	Corres. Credit	Growth of Units @ 2.90	Total 74.81 SB 293	
Anchorage	34167	2113	31900	6740700	35090	7145170	35090	-	-	155	5439950	-	1143780	81057900	
Coastal Bay	224	23	49445	1137235	54389	1250947	54389	-	-	-	-	-	-	1250947	
Cordova	450	39	36685	1430715	40353	1573767	40353	-	-	-	-	-	40353	1614170	
Craig	161	17	34452	585684	37897	644244	37897	-	-	-	-	-	-	644244	
Dillingham	317	32	49445	1582220	54389	1740448	54389	-	-	-	-	-	-	54389	
Fairbanks	8421	575	35728	20543600	39301	22598075	39301	-	29	1139729	3	<110903>	437311	24052112	
Galena	162	18	49445	890010	54389	979002	55793	2577	-	-	-	-	-	1004274	
Haines	398	35	36685	1213975	40353	1412355	40353	-	-	-	-	-	40353	1452708	
Hannah	251	26	35728	928728	39301	1021820	39301	-	-	-	-	-	39301	1061127	
Hydaburg	106	14	34452	482328	37897	530558	37897	-	-	-	-	-	-	530558	
Juneau	4109	282	31900	8995800	35090	9895380	35090	-	9	315810	1	<35090>	210540	6386640	
KaKa	199	21	34452	723472	37897	795837	37897	-	-	-	-	-	-	795837	
Kenai	5957	457	34452	1574464	37897	17318929	37897	-	8	303176	3	<113691>	341073	7849487	
Ketchikan	2333	168	31900	5359200	35090	5995170	35090	-	5	175450	2	<70180>	140360	6140750	
King Cove	105	14	47850	699900	52635	736890	52635	-	-	-	-	-	-	736890	
Klawock	80	8	34452	275616	37897	303176	37897	-	-	-	-	-	-	303176	
Kodiak	2243	196	37004	7251784	40704	7977984	40704	-	2	81408	1	<40704>	162816	8181504	
Mat-Su	4500	316	33176	10413616	36494	11532104	36494	-	10	364740	6	<218964>	218964	11897044	
Nenana	213	23	38280	880440	42108	468484	43862	40322	-	-	-	-	-	1008920	
Nome	758	68	49445	3362260	54389	3698452	55793	95472	-	-	-	-	-	3849717	
North Slope	1171	139	49445	6872855	54389	7560071	55793	195156	-	-	-	1	<55793>	167379	7866813
Pelican	35	6	35728	214368	39301	235206	39301	-	-	-	-	-	-	235206	
Petersburg	565	47	33176	1559272	36494	1715218	36494	-	-	-	-	-	-	36494	
Sand Point															
Sitka	1710	120	33176	3981120	36494	4379280	36494	-	7	255450	-	-	72988	4707726	
Skagway	210	20	34452	689040	37897	757940	40353	49120	-	-	-	-	-	807060	
St. Mary's	107	16	49445	791120	54389	870224	55793	27464	-	-	-	-	-	870224	
Unalakleet	145	16	47850	765600	52635	842160	52635	-	-	-	-	-	-	842160	
Valdez	938	81	36685	2971485	40353	3268593	40353	-	-	-	-	-	80706	3349299	
Wrangell	453	41	33176	1360216	36494	1496254	36494	-	-	-	-	-	36494	1532718	
Yakutat	175	19	38280	724320	42108	800022	43862	33326	-	-	-	-	-	833378	
Total	70665	4950		16794483		78944351		461152	225	8074921	11	<652225>	3604091	78432193	
Correspondence	680	43	31900	1371700	35090	1508890	35090	-	-	-	-	-	35090	1543960	

ESTIMATES ONLY

Foundation Support
SP 203

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.

| REAR | ADM | # of Instr. Units | Inst. Unit Allotment \$100 Basic | Basic Need | Inst. Unit Allotment \$100 Basic | Basic Need | 3500 Base X number of Instr. Units Plus Increase of Instr. Units in per cents | Elem. Elementary Separately | Corres. Study Units Award | Corres. Credit | Growth of Ux. To @ 2% | Total |
|--------------|-------|-------------------|----------------------------------|------------|----------------------------------|------------|---|-----------------------------|---------------------------|----------------|-----------------------|---------|
| Adak | 552 | 41 | 4460 | 1831060 | 4440 | 2014160 | 4440 | | | | 49126 | 2063279 |
| AK Central | 376 | 46 | 3820 | 1760880 | 4208 | 1936960 | 43862 | | | | 43862 | 2061514 |
| AK Gateway | 474 | 59 | 3820 | 2253540 | 4208 | 2484372 | 103480 | | | | 43862 | 2543976 |
| Arctic Rim | 243 | 44 | 4780 | 2105400 | 5263 | 2315940 | 5263 | | | | 5263 | 2366875 |
| Arctic Slope | 348 | 30 | 33176 | 295280 | 36444 | 1094820 | 37897 | | | | 37897 | 1174807 |
| Bering | 456 | 70 | 49445 | 5461150 | 54390 | 3807300 | 55993 | | | | 55993 | 3105510 |
| Chitina | 172 | 25 | 34452 | 861300 | 37897 | 947425 | 37897 | | | | | 947425 |
| Chukchi | 52 | 10 | 38280 | 382800 | 4208 | 421280 | 70353 | | | | | 70353 |
| Copper River | 656 | 64 | 36685 | 2347840 | 44353 | 2582592 | 40353 | | | | | 40353 |
| Delta | 516 | 71 | 38280 | 2717880 | 4208 | 2989628 | 43862 | | | | | 43862 |
| Unalaska | 309 | 56 | 41445 | 2366920 | 50370 | 3015840 | 55993 | | | | | 55993 |
| Kuskokwim | 318 | 54 | 49445 | 2670360 | 54390 | 2937060 | 75702 | | | | | 75702 |
| Lake & Pen. | 316 | 73 | 49445 | 3604850 | 54390 | 3970470 | 54390 | | | | | 54390 |
| Lower Kusk. | 1776 | 189 | 49445 | 9345100 | 54390 | 1027710 | 55091 | | | | | 55091 |
| Lower Yukon | 1154 | 141 | 49445 | 6971740 | 54390 | 7668440 | 55091 | | | | | 55091 |
| WNA Arctic | 1522 | 166 | 49445 | 8208700 | 54390 | 9029700 | 55793 | | | | | 55793 |
| Pribilof | 165 | 73 | 4780 | 1100550 | 5263 | 1210600 | 5263 | | | | | 5263 |
| SE Island | 408 | 65 | 34452 | 2237380 | 37897 | 2463300 | 37897 | | | | | 37897 |
| Southwest | 476 | 83 | 41445 | 3463950 | 44353 | 4514370 | 54390 | | | | | 54390 |
| Yukon Flats | 323 | 51 | 49445 | 2521690 | 54390 | 2728900 | 55793 | | | | | 55793 |
| Yukon Koy | 576 | 82 | 49445 | 4050490 | 5263 | 4459480 | 55793 | | | | | 55793 |
| Totals | 11693 | 1443 | | 66313315 | | 72741291 | | | | | | |

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ESTIMATES ONLY