

HB

651

SHES 79-80  
CSHB 651 AM Providing for a STUDY  
By HESS of the Community College  
system

Introduced 4-14-80  
Logged 5-27-80  
Referrals none  
Comm meeting  
" hearing

F/N - Kevin  
Notary Public's office of  
hearing (Alfie)

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. CSHB 651 (Page 1 of 4)  
 Title Study of Community College System  
 Requested by House HESS Date 4/1/80

II. FISCAL DETAIL  
 Agency Affected EDUCATION  
 Program Category Affected Alaska Commission on Postsecondary Education  
 BRU, Program, or Subprogram(s) Affected Commission on Postsecondary Education  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES			16.0			
200 TRAVEL			48.9			
300 CONTRACTUAL			10.1			
400 COMMODITIES			.5			
500 EQUIPMENT			0			
600 LAND & STRUCTURES			0			
700 GRANTS, CLAIMS, ETC.			0			
<b>TOTAL</b>	0	0	75.5	0	0	0

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	N.A.	N.A.	75.5	N.A.	N.A.	N.A.
FEDERAL FUNDS			0			
OTHER (Specify Fund Source)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME	N.A.	N.A.	0	N.A.	N.A.	N.A.
PART TIME			0			
TEMPORARY			2.0			

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personal Services:

1 Research Analyst : 6 mos. @ 2132 plus fringe

Contractual:

- (a) Consultant 12 days @ \$300/day . . . . . 3,600
- (b) Printing, copying, etc. . . . . 3,000
- (c) State Computer Time and system support. . . 3,500

TRAVEL:

See attached sheets.

IV. DATE April 4, 1980 PREPARED BY [Signature]  
 AGENCY Commission on Postsecondary Education  
 Original: Legislative Finance PHONE 485-2524  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

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TABLE 1: IN-STATE TRAVEL COST ANALYSIS  
FOR SPECIAL STUDY OF ALASKA COMMUNITY COLLEGES

<u>Member/Representing</u>	<u>Residence</u>	<u>ANCHORAGE</u>		<u>BETHEL</u>		<u>FAIRBANKS</u>	
		<u>Per Diem</u>	<u>Travel</u>	<u>Per Diem</u>	<u>Travel</u>	<u>Per Diem</u>	<u>Travel</u>
Senate	Anchorage	55	0	160	192	55	128
Senate	Fairbanks	55	128	160	325	55	0
House	Anchorage	55	0	160	192	55	128
House	Fairbanks	55	128	160	325	55	0
Commission	Kenai	55	45	160	370	55	173
Commission	Anchorage	55	0	160	192	55	128
Commission	Nome	110	350	160	184	110	222
Commission	Juneau	55	212	160	404	110	340
Staff	Juneau	55	212	160	404	110	340
Staff	Juneau	55	212	160	404	110	340
Staff	Juneau	55	212	160	404	110	340
<b>TOTAL</b>		<b>\$ 660</b>	<b>\$1,499</b>	<b>\$1,760</b>	<b>\$3,396</b>	<b>\$ 880</b>	<b>\$2,139</b>

<u>Member/Representing</u>	<u>Residence</u>	<u>KENAI</u>		<u>KETCHIKAN</u>		<u>KODIAK</u>	
		<u>Per Diem</u>	<u>Travel</u>	<u>Per Diem</u>	<u>Travel</u>	<u>Per Diem</u>	<u>Travel</u>
Senate	Anchorage	68	45	52	280	136	122
Senate	Fairbanks	136	173	104	398	136	165
House	Anchorage	68	45	52	280	136	122
House	Fairbanks	136	173	104	398	136	165
Commission	Kenai	68	0	104	325	136	167
Commission	Anchorage	68	45	52	280	136	122
Commission	Nome	136	395	104	538	136	472
Commission	Juneau	136	514	104	125	136	334
Staff	Juneau	136	514	104	125	136	334
Staff	Juneau	136	514	104	125	136	334
Staff	Juneau	136	514	104	125	136	334
<b>TOTAL</b>		<b>\$1,224</b>	<b>\$2,932</b>	<b>\$ 980</b>	<b>\$2,999</b>	<b>\$1,496</b>	<b>\$2,522</b>

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TABLE 1 (Continued)

<u>Member/Representing</u>	<u>Residence</u>	<u>KOTZEBUE</u>		<u>NOME</u>		<u>PALMER</u>	
		<u>Per Diem</u>	<u>Travel</u>	<u>Per Diem</u>	<u>Travel</u>	<u>Per Diem</u>	<u>Travel</u>
Senate	Anchorage	192	224	168	350	62	60
Senate	Fairbanks	192	232	168	222	62	173
House	Anchorage	192	224	168	350	62	60
House	Fairbanks	192	232	168	222	62	173
Commission	Kenai	192	269	168	395	62	105
Commission	Anchorage	192	224	168	350	62	60
Commission	Nome	192	122	84	0	124	268
Commission	Juneau	192	436	168	562	62	272
Staff	Juneau	192	436	168	562	62	272
Staff	Juneau	192	436	168	562	62	272
Staff	Juneau	192	436	168	562	62	272
<b>TOTAL</b>		<u>\$2,112</u>	<u>\$3,271</u>	<u>\$1,764</u>	<u>\$4,137</u>	<u>774</u>	<u>\$1,987</u>

<u>Member/Representing</u>	<u>Residence</u>	<u>SITKA</u>		<u>VALDEZ</u>	
		<u>Per Diem</u>	<u>Travel</u>	<u>Per Diem</u>	<u>Travel</u>
Senate	Anchorage	124	220	60	80
Senate	Fairbanks	124	322	60	241
House	Anchorage	124	220	60	80
House	Fairbanks	124	322	60	241
Commission	Kenai	124	265	60	125
Commission	Anchorage	124	220	60	80
Commission	Nome	124	514	120	368
Commission	Juneau	62	95	120	292
Staff	Juneau	62	95	120	292
Staff	Juneau	62	95	120	292
Staff	Juneau	62	95	120	292
<b>TOTAL</b>		<u>\$1,116</u>	<u>\$2,463</u>	<u>\$ 960</u>	<u>\$2,383</u>

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TABLE 2: IN-STATE TRAVEL COST ANALYSIS FOR  
COMMUNITY COLLEGE UNIT COST OF INSTRUCTION STUDY

<u>Representing</u>	<u>Residence</u>	<u>ANCHORAGE</u>		<u>FAIRBANKS</u>	
		<u>Per Diem</u>	<u>Travel</u>	<u>Per Diem</u>	<u>Travel</u>
Staff	Juneau	330	636	110	340
Staff	Juneau	330	636	110	340
University	Anchorage	165	0	55	128
University	Fairbanks	220	384	55	0
TOTAL		\$1,045	\$1,656	\$ 330	\$ 808

TABLE 3: OUT-OF-STATE TRAVEL COST FOR  
ONE CONSULTANT (TWO TRIPS TO ALASKA)

		<u>JUNEAU</u>	
		<u>Per Diem</u>	<u>Travel</u>
Consultant	Denver (est.)	\$ 804	\$ 820