

SB

309

COMMITTEE REPORT
SENATE

FURTHER: JUDICIARY

1/14/80

Date: 3-5-80

Mr. President:

The Committee on COMMUNITY and REGIONAL AFFAIRS has had SB 309

requiring the preparation of a local government impact statement

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- and recommends _____ new title
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
[Signature]
[Signature]

CHAIRMAN

Committee Log Book - 1980

Tape Number XVIII

Side Number 1 & 2

Dates 3/25/80 to ---

SENATE C/RA

Committee

PRESENT: Senators Kelly, Mulcahy, Stimson and
Chairman Arliss Sturgulewski

ABSENT: Sen. Rodey

Bill Numbers Discussed

SB 309	SB 370	SB 348	SB 350	SB 492					
-----------	-----------	-----------	-----------	-----------	--	--	--	--	--

Date & Time	Tape Meter Number	Bill	Significant Information (Witness, Action)
1:30 P 3/25/80	0005	SB 309	Sen. Sturgulewski, Opened meeting, gave overview
	090	CSSB 309	Sen. Kelly moved to accept
	108		Terry Earley, Dept. C/RA
	157		Sen. Kelly moved to pass/ No objections
	175	SB 370	Sen. Kelly moved to adopt Committee Substitute
	280		Sen. Kelly stated problems with the bill
	430		Sen. Stimson comments his concerns
	463		Sen. Sturgulewski reviews members concerns
	494		G. Crouse, Dept. of Public Safety / objection to CS - 1st sentence needs deletion
	571	CSSB 348	Sen. Sturgulewski
	596		Sen. Mulcahy moves to bring CS before Committee
	648		Sally Rue, DPDP, testifies for
	829		Terry Earley, Dept. of C/RA testifies Fiscal Note
	873	SB 350	No Fiscal Note for new "CS" available yet
	008		Jay Moore, DPDP testifies for
	264		Dale Eliason
	325		Sen. Mulcahy moved to pass all 3 bills (CSSB 348, CSSB 350, CSSB 492)

Side 2

Sen. Kelly praised package, but did not vote as against his philosophy

2:45 p.m. MEETING ADJOURNED



Official Business

Alaska State Legislature

Senate

Committee on

Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811

March 24, 1980

TO: Senator Bob Mulcahy
Vice-Chairman
Senator Tim Kelly
Senator Pat Rodey
Senator Terry Stimson
Senator Mike Colletta
Senator Brad Bradley
Senator Glenn Lackney
Senator Robert Ziegler

Senator Jalmar Kerttula
Senator Ed Dankworth
Senator Bettye Fahrenkamp
Senator Don Bennett
Representative Terry Gardiner
Representative Oral Freeman
Representative Ernie Haugen
Representative Richard Eliason

FROM: Arliss Sturgulewski (d)
Chairman

SUBJECT: Committee Meetings, Capitol Building

Tuesday, March 25, 1980 - 1:30 p.m. (Butrovich Room)

SB 370 - An Act relating to fire prevention.

SB 309 - An Act requiring the preparation of a local government impact statement.

SB 348, 349, 492 - (Part of the Local Government Study Package)

Wednesday, March 26, 1980 - 1:30 p.m. (Beltz Room)

SB 348, 349, 492 - Local Government Study Package Work Session

Thursday, March 27, 1980 - 1:30 p.m. (Butrovich Room)

SB 408 - An Act making a special appropriation to the Department of Community and Regional Affairs for village gardening projects; and providing for an effective date

HJR 62 - An Act relating to the Alaska Power Authority and the incurring of revenue bond indebtedness of the APA for the Tye Lake hydroelectric generating project near Petersburg and Wrangell, and for the Swan Lake hydroelectric generating project in the Ketchikan Gateway Borough.

SB 389 - An Act relating to the senior citizens tax exemption.

Friday, March 28, 1980 - 1:30 p.m. (Governor's Conference Room)

HB 932 - Creating Office of Rural Development and Rural Development Council
Joint C/RA meeting (teleconference)

Tape side facing out window
is side recording

Tape ①

Committee Log Book - 1979

Tape Number ①

Side Number _____

Committee _____

Dates 1/29/80 to _____

All Committee Members Present: Chairman Sturgulewski
Vice Chairman Mulcahy

Bill Numbers Discussed Senators Stinson, Kelly, Rodey

--	--	--	--	--	--	--	--	--	--

Start tape ①
Bill held for further work

Date & Time	Tape Meter Number	Bill	Significant Information (Witness, Action)
1/29/80	65	SB 309	Sen. Hackney
	216		Palmer McCaster - Dept. CRA
	250		Phil Wall - Dept Revenue
	311		Maria Hubbard - HESS
	488		Dorothy Cowles - Engrin. Conciliation
"	644-696	Kodak Report by Dept CRA - AS Requested	
1/31/80			Stinson Mulcahy, Rodey, Sturgulewski
	693	SB 319	Senator Rodey - Encl. Summary
	709		Jerry Carley - Dept. CRA
	806		Rodey 30 min " No Obj
"	Not on tape	SB 324	Rodey - bill of bill summary
	80-014		McCarter - Dept CRA
	144		Johnston, Brock " " - St. Joseph
	115		William Lewis
	298		Rodey Move " No Pass " " No Obj "
	306		Encl

Start TAPE ②



Official Business

Alaska State Legislature

Senate Committee on Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811

January 28, 1980

TO: Senator Bob Mulcahy
Vice-Chairman
Senator Terry Stimson
Senator Tim Kelly
Senator Pat Rodey
Senator Glenn Hackney
Senator Robert Ziegler
All interested parties

FROM: Senator Arliss Sturgulewski *AS*
Chairman

SUBJECT: COMMITTEE MEETING - BUTROVICH ROOM, 207 Capitol Building

Tuesday, January 29, 1980 - 1:30 p.m.

SB 309 - An Act requiring the preparation of a local government impact statement.

KODIAK REPORT - Review of Services, by the Department of Community and Regional Affairs.

WO 7417
Guthrie ✓

Original sponsors: Hackney, Ziegler
and Kelly

1 IN THE SENATE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 309

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to adoption, amendment, repeal and
7 filing of regulations and requiring the preparation of
8 a local government fiscal impact statement."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 44.62 is amended by adding a new section to read:

11 Sec. 44.62.195. LOCAL GOVERNMENT FISCAL IMPACT STATEMENT. If the
12 adoption, amendment, or repeal of a regulation would result in a change
13 in the amount of revenue available to, or the expenditures required of,
14 a municipality, the department or agency proposing to adopt, amend, or
15 repeal the regulation shall, in cooperation with the Department of
16 Community and Regional Affairs, prepare a fiscal impact statement. In
17 the fiscal impact statement the department or agency shall identify and
18 describe the change in the amount of revenue available to or the
19 expenditures required of the municipality by the adoption, amendment, or
20 repeal of the regulation.

21 * Sec. 2. AS 44.62.200(a) is amended by adding a new paragraph to read:

22 (5) a summary of the local government fiscal impact statement
23 required under AS 44.62.195.

24 * Sec. 3. AS 44.62.320(b) is amended to read:

25 (b) At the same time a regulation is filed by the lieutenant
26 governor, the lieutenant governor shall submit the regulation to the
27 chairman and all members of the Administrative Regulation Review Com-
28 mittee for review under AS 24.20.400 - 24.20.460 together with any fis-
29 cal impact statement required to be prepared under AS 44.62.195.

Hikes

Suggested

Twyla

Introduced: 1/14/80
Referred: Community and
Regional Affairs and Judiciary

BY HACKNEY, ZIEGLER AND KELLY

1 IN THE SENATE

2 SENATE BILL NO. 309

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act requiring the preparation of a local government
7 impact statement."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.62 is amended by adding a new section to read:

10 Sec. 44.62.195. LOCAL GOVERNMENT ^{Fiscal Note on Regulations} ~~IMPACT STATEMENT~~. If the adop-

11 tion, amendment, or repeal of a regulation would result in a change in
12 the amount of revenue available to, or the expenditures required of, a

13 municipality, the department or agency proposing to adopt, amend, or
14 repeal the regulation shall ^{work with the Dept. of Comm. & Reg'l Affairs} ~~prepare~~ ^{Fiscal Note} an ~~impact statement~~. In the state-

15 ment the department or agency shall identify and describe the ~~direct and~~
16 ^{Fiscal impact} ~~indirect effects~~ on the municipality of the adoption, amendment, or

17 repeal of the regulation.

18 * Sec. 2. AS 44.62.200(a) is amended by adding a new paragraph to read:

19 (5) a summary of the local government ^{Fiscal impact} ~~impact~~ statement re-
20 quired under AS 44.62.195.

21 * Sec. 3. AS 44.62.320(b) is amended to read:

22 (b) At the same time a regulation is filed by the lieutenant
23 governor, the lieutenant governor shall submit the regulation to the
24 chairman ^{and all members} of the Administrative Regulation Review Committee for review
25 under AS 24.20.400 - 24.20.460 ^{Fiscal} ~~together with any local government impact~~
26 statement required under AS 44.62.195. or 44.62.196
^{to be prepared}

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSB 309
 Title An Act requiring the preparation of a local government impact statement.
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Local Government Assistance
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		95.5	103.2	111.4	120.3	129.9
200 TRAVEL		2.0	2.2	2.3	2.5	2.7
300 CONTRACTUAL		4.9	5.3	5.7	6.2	6.7
400 COMMODITIES						
500 EQUIPMENT		1.5	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		103.9	110.7	119.4	129.0	139.3

FUNDING (Thousands of Dollars)

GENERAL FUND		103.9	110.7	119.4	129.0	139.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		3	3	3	3	3
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- The personal services cost is based on the addition of three staff members (a Local Government Specialist IV - Range 19, a Local Government Specialist III - Range 17 and a Clerk Typist III - Range 8) to handle the additional work.
- Benefits are included in the personal services cost. These are figured at 28% of salary per year.
- Travel costs are figured at \$2,000 a year. Preparation of the required fiscal notes would require dealing with agencies throughout the state and phone calls would not always be adequate to resolve the issues.
- Contractual costs are to cover long distance telephone tolls and telephone base rate for 3 persons (1.5), typewriter rental (2.7), and rent for an additional 450 sq. ft. of floor space (.7).

- Continued

IV. DATE 3-25-80 PREPARED BY McKie Campbell
 AGENCY Community & Regional Affairs
 PHONE 465-4755

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

5. All the above costs are increased at 8% a year for inflation.
6. The one time equipment cost is for desks, office equipment, etc. for three persons.

STATE OF ALASKA

JAY S. HAMMOND, Governor

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

POUCH B
JUNEAU, ALASKA 99811

March 5, 1980

The Honorable Arliss Sturgulewski
Chairman
Senate Community & Regional Affairs
Committee
Pouch V
Juneau, Alaska 99811

Dear Senator ^{Ar} Sturgulewski:

RE: FISCAL NOTE ON SB 292am AND SB 309 COMBINED

This letter is in response to your inquiry about the fiscal impact upon our department if SB 309 and SB 292am were combined and passed into law. The fiscal note contained in this letter is based on a number of assumptions.

1. SB 292am and SB 309 would be combined and passed into law.
2. The provisions for preparation of fiscal notes on regulations, now contained in SB 292am, would be amended. The amendment would place primary responsibility on our department for preparation of fiscal notes for any regulation change by a state department when such change effects municipal finances.
3. The personal services cost is based on the addition of three staff members (a Local Government Specialist IV - Range 19, a Local Government Specialist III - Range 17 and a Clerk Typist III - Range 8) to handle the additional work.
4. Benefits are included in the personal services cost. These are figured at 28% of salary per year.
5. Travel costs are figured at \$2,000 a year. Preparation of the required fiscal notes would require dealing with agencies throughout the state and phone calls would not always be adequate to resolve the issues.
6. Contractual costs are to cover long distance telephone tolls and telephone base rate for 3 persons (1.5), typewriter rental (2.7), and rent for an additional 450 sq. ft. of floor space (.7).
7. All the above costs are increased at 8% a year for inflation.
8. The one time equipment cost is for desks, office equipment, etc. for three persons.

The Honorable Arliss Sturgulewski
March 5, 1980
Page 2

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>
<u>EXPENDITURES</u> (Thousands of Dollars)						
Personal Services	95.5	103.2	111.4	120.3	129.9	140.3
Travel	2.0	2.2	2.3	2.5	2.7	2.9
Contractual	4.9	5.3	5.7	6.2	6.7	7.2
Equipment	1.5	0	0	0	0	0
TOTAL	103.9	110.7	119.4	129	139.3	150.4
<u>FUNDING</u> (Thousands of Dollars)						
General Fund	103.9	110.7	119.4	129	139.3	150.4
<u>POSITIONS</u>						
Full Time	3	3	3	3	3	3

If we can be of any further service to you on this matter please contact us.

Sincerely,



Lee McAnerney
Commissioner