

SB

216

PRESENT: Senators: Kelly, Mulcahy, Stimson, Sturgulewski  
 ABSENT: Senator: Rodey

# Committee Log Book - 1979

Tape Number 1  
 Side Number 1  
 Dates 3/29/79 to \_\_\_\_\_

SENATE COMMUNITY & REGIONAL AFFAIRS

Committee

CULTURAL FACILITIES - Work Session

Bill Numbers Discussed

HB	SB								
185	216								

Both Identical Bills

Date & Time	Tape Meter Number	Bill	Significant Information (Witness, Action)
3/29/79 1:30 P.M.			Mtg. called to order by Chairman Sturgulewski
	-- 110		Mr. Jim Deagen/Dept. of Commerce & Ec. Development Mr. P. McCarter/Dept. of C. & R. A.
	124		Mrs. Shirley Rediger
	130		Sen. Sturgulewski
	138		Mr. Gene Walsh, AA to Chairman Sturgulewski
	141		Sen. Sturgulewski
	146		Mr. Terry Darley, St. Assessor / Chrmn Sturgulewski
	154		Mr. Darley
	156		Mrs. Rediger
	158		Chairman Sturgulewski
	205		Mrs. Rediger
	220		Sen. Mulcahy / Mrs. Rediger
	249		Sen. Mulcahy
	260		Sen. Stimson / Mrs. Rediger
	278		Sen. Mulcahy
	280		Chairman Sturgulewski
	284		Sen. Mulcahy / Mrs. Rediger
	296		Chairman Sturgulewski
	306		Sen. Stimson
	314		Mr. Darley / Chairman Sturgulewski
	349		Mr. Darley
	354		Sen. Kelly
	363		Mr. Walsh / Mr. Darley
	376		Mr. McCarter / Mr. Darley
	380		Sen. Kelly / Mr. McCarter
	396		Chairman Sturgulewski / Mrs. Rediger
	461		Mr. Jack Chenoweth, Legislative Affairs Legal Chairman Sturgulewski / Mr. Chenoweth
	481		Mr. Walsh
	489		Mr. Deagen
	499		Chairman Sturgulewski and Sen. Kelly
	510		" " / Sen. Stimson
	545		Mrs. Rediger Mr. Dick Holden/DOT
	608		Chairman Sturgulewski / Mr. Deagen
	630		Mr. Holden

OVER...

658 - Mr. Chenoweth  
667 - Mrs. Rediger  
681 - Mr. Walsh  
684 - Chairman Sturgulewski  
695 - Mr. Chenoweth  
704 - Sen. Kelly  
714 - " " / Chairman Sturgulewski  
736 - " "  
745 - Mr. Holden  
760 - Chairman Sturgulewski/ Sen. Kelly  
770 - Mrs. Rediger  
790 - Sen. Kelly  
797 - Chairman Sturgulewski  
800 - Senator Kelly  
802 - Senator Mulcahy  
807 - Sen. Kelly  
809 - Mr. Holden & Mr. Chenoweth  
840 - Mr. Holden  
860 - Chairman Sturgulewski  
867 - Sen. Kelly  
868 - Chairman Sturgulewski



Official Business

# Alaska State Legislature

Senate  
Committee on  
Community & Regional Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

TO: Senator Bob Mulcahy  
Vice-Chairman  
Senator Tim Kelly  
Senator Patrick Rodey  
Senator Terry Stimson  
Senator Glenn Hackney  
Senator Bettye Fahrenkamp  
Senator Pete Meland  
All Interested Parties

FROM: Senator Arliss Sturgulewski *AS*  
Chairman

SUBJECT: COMMITTEE MEETING - BUTROVICH ROOM, 207 Capitol Building

Tuesday, March 13, 1979 / A Teleconference

1:30 p.m.

SB 216 - An Act authorizing state aid  
to municipalities for the construction  
and development of cultural facilities.

Shirley Rodriguez

Will contact her  
via phone  
and handle work

Monday 1/11/81

Dept Commerce

111 St. Louis

San Francisco H K St. of Commerce

Dept of Commerce 310 2nd St

99801

Letsy Woodman, if needed

① Lois Hermanson, Sillingham City Clerk  
Bob Farley, Director Rep Theatre

⑤ - City - ~~Sitka~~ ~~Advisory Bd~~ & William Howell  
Women Municipal Arts Advisory Bd

15  
① ANCHORAGE:

Will be calling back later today on who will be testifying.

② Wilda Hudson, Dir., Cultural & Rec. Serv. / City ✓  
④ Yvonne Alfred, Assistant to the Mayor ✓

3 FAIRBANKS (1)

Jean Mackin (to be confirmed)  
Chairman State Arts Council

5 KETCHIKAN: (3)

Jack Shay, Councilman  
Ron Wendt  
Robert Sanderson, Mayor of Hydaburg  
Observer - if needed

5 KODIAK (2)

Dr. R. Holmes Johnson  
Mayor Tom Frost  
Carol Stevens  
4 Observers

5 SITKA: (2)

Carol Wheeler  
Roberly Potter, Assembly-person

15 JUNEAU

Person

Tara Stewart, Museum Rep  
Alma ~~Gray~~, Pres., Chl. Soc.  
Sid Wright, Petersburg  
Carol Deertner, Pres.,  
Angeon Mayor or Mary Johnson

# WORK ORDER REQUEST FORM

179 6724

KEYWORDS: Revenue Sharing  
Municipalities  
Cultural Facilities

ASSIGNED TO Williams

REQUEST FOR: BILL  RESOLUTION  RESEARCH  OTHER

SUBJECT Cultural Facilities Revenue Sharing (SB 216)

REQUESTED FOR Senator Sturgulewski BY Gene Walsh EXT. 3759

\* DELIVER TO Gene Walsh TAKEN BY Erackson

INSTRUCTIONS, EXPLANATIONS \_\_\_\_\_

Review and comment on effects and equity of revenue sharing formula on Page 4 of  
SB 216. Due Wednesday.

OBTAIN \_\_\_\_\_

SPECIAL DRAFTING INSTRUCTIONS ATTACHED   
 AUTHORIZED TO CONFER WITH Anycra  
 \_\_\_\_\_  
 RETURN \_\_\_\_\_  
 \_\_\_\_\_ TO REQUESTER  
 APPROVED: \_\_\_\_\_ Director, Legal Services  
GKI Director, Research

REVIEWED \_\_\_\_\_  
 IN 2/28 DUE 3/7  
 TYPED - Draft \_\_\_\_\_ DATE \_\_\_\_\_  
 Final \_\_\_\_\_ DATE \_\_\_\_\_  
 PROOFED \_\_\_\_\_ DELIVERED \_\_\_\_\_

SPECIAL INSTRUCTIONS TO TYPIST/PROOFREADER \_\_\_\_\_  
 DRAFT  FINAL

STATE OF ALASKA  
THE LEGISLATURE

POUCH Y STATE CAPITOL  
JUNEAU, ALASKA 99811  
907-465-3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

March 6, 1979

SUBJECT: SB 216 - Cultural Facilities (W.O. #6724)

TO: The Honorable Arliss Sturgulewski

FROM: John Williams  
Policy Analyst

You have asked that we comment on the effect and equity of the formula provided in SB 216, an Act authorizing state aid to municipalities for the construction and development of cultural facilities. We submit the following information and comment.

Summary

Property value is generally a reasonable indicator to use to determine relative abilities of municipalities to pay for services. If only one indicator were to be used, especially considering the relative ease of gathering property value information and of verifying the validity of the data, it is probably the best. "Assessed" valuation is generally not as good an indicator as "full and true" value, in that full and true values consider optional exemptions and variances from market value. The formula is silent on state assessed oil and gas properties (AS 43.56). We assume that oil and gas properties are to be used in calculating the state average assessed valuation. If so, the use of assessed as compared to full and true values for non oil and gas properties will tend to increase the relative importance of state assessed property. Lastly, the use of the variable base percentage (10 percent for the smallest communities and 30 percent for the largest) will tend to increase the differential between small community and large community contributions, since more infrastructure and thus more tax base is generally attributed to larger communities.

Property Value as Ability to Pay Indicator

The formula contribution varies according to the relation of the local property value to the state-wide average. Property value is thus being used as an indicator of the "wealth" of each community. Wealth varies from income in that income is realized in the present, while wealth is previous income which has been invested in any number of ways, including property, stocks and bonds, jewelry, precious metals, etc.

Taxes are generally paid from income and not from wealth. However, it can be argued that local governments may not tax income, and therefore property value is a better single indicator of ability to pay.

Assuming that the municipal share of the cost of the cultural facilities will generally be financed with municipal bonds, debt capacity should be discussed. Debt capacity is a function generally of municipal population and property value. Rules of thumb used to estimate debt capacity by the municipal bond bank are \$2,000 per capita or 15 percent of assessed valuation. Some cities (especially Petersburg and Klawock) are at or near the maximum, while others are not near their debt limits. While debt load and debt capacity are necessarily major considerations of the local governments, it would seem that the formula adequately considers debt capacity, both via the use of property value and the differential "contribution percentage" which increases with population.

#### Assessed Versus Full and True Property Valuation

The bill provides for the use of assessed valuations in the formula. Assessed values do not include optional municipal exemptions, including personal property, the first \$10,000 of residential property, fishing vessels, etc. It also may vary to different degrees from the market value of the assessed property.

The state assessor is presently directed to evaluate local assessments and to adjust them to full and true property values (AS 29.53.060). Full and true values are a much improved indicator when comparing municipal wealth, especially when property value is the only indicator.

#### State Assessed (Oil and Gas) Property

AS 43.56 provides for state assessment of oil and gas properties. Oil and gas properties constitute nearly 52 percent of the total property value in the state (Alaska Taxable 1978), and thus their inclusion or exclusion is significant. Since oil and gas property that is located within a municipal boundary is taxable by that municipality (and municipal property taxes are deducted from state property tax liability), it would seem reasonable to include these properties. On the other hand, much of the Alaska pipeline and some other oil properties are located within the unorganized borough and are thus not taxed by local governments. We mention this for your consideration, but offer no opinion as to the merits of the partial exclusion of oil and gas property when determining the state property value base utilized in the formula.

#### Contribution Percentage Base Differential

The formula, by using a quotient which relates local property value to a state average property value base, generally shifts more of the construction cost to the state for relatively poor municipalities and the reverse for relatively wealthy municipalities (although we note that cities that

have property values in excess of the state average are protected from paying greater than the base percentage contribution rate). The use of a variable percentage contribution base is a significant divergence from the basic philosophy of "from those according to their ability." If it follows that larger communities have better tax bases, then the differential base would tend to exaggerate the effect of formula.

#### Further Comments

We presently have in our computer library a data file which contains a complete set of per capita property values for all municipalities. The values are full and true values, however, and thus not applicable to the present formula. Should you desire, we can provide some computer calculations of contribution rates or other information using the data base we now have. We could likewise generate information using assessed valuations; however, it would require the construction of a new data file and could not be delivered as expeditiously. Please let us know if we can be of further assistance.

JW:jm



Official Business

# Alaska State Legislature

Senate

Committee on  
Community & Regional Affairs

Pouch V  
State Capital  
Juneau, Alaska 99811

TO: Senator Bob Mulcahy  
Vice-Chairman  
Senator Tim Kelly  
Senator Patrick Rodey  
Senator Terry Stimson  
Senator Glenn Hackney  
Senator Bettye Fahrenkamp  
Senator Pete Meland  
All Interested Parties

FROM: Senator Arliss Sturgulewski *as*  
Chairman

SUBJECT: COMMITTEE MEETING - BUTROVICH ROOM, 207 Capitol Building

Tuesday, March 13, 1979 / A Teleconference

1:30 p.m.

SB 216 - An Act authorizing state aid  
to municipalities for the construction  
and development of cultural facilities.

# Committee Log Book - ~~XXXXXX~~

Tape Number 1

SENATE C/RA //

Side Number \_\_\_\_\_

Committee \_\_\_\_\_

MEMBERS PRESENT: Chairman Sturgulewski, Senators Kelly, Rodey, Stimson, and Mulcahy (late) Dates 3/13/79 to \_\_\_\_\_

### Bill Numbers Discussed

SE 216	(TELECONFERENCE)							
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Date & Time	Tape Meter Number	Bill	Significant Information (Witness, Action)
1:30	000		Chairman Sturgulewski opened meeting. Sen. Hackney
	70	ANCH.	Lois Hermanson
	117	"	Gary Anderson
	197		Betsy Woodman, for Wilda Hudson Barrow? Ross Dixon, President, Ugarvik of the Arctic
	314	ANCH	Bets Woodman for Wilda Hudson
	374	SITKA	Roberly Potter, Mbr. of Borough Assembly
	397	"	Carol Wheeler, Mbr. of Sitka Arts Committee
	404	ANCH	Yvorne Alfred, Ass't. to Mayor
	435	FBX	Jean Mackin, Chmn. of St. Arts Council
	464	KETCH.	Jack Shay, Councilman & Boro Assemblyman
	518	JNU	Senator Meeland (Bill Co-Sponsor)
	526	KETCH	Ron Wendt, Chmn, Community Steering Committee
	625	JNJ	Sen. Kelly
	639	KETCH	Ron Wendt
	689	"	Msg. to Rodey
	692	KODIAK	Dr. Bob Johnson, Chmn Kodiak Facil. Comm.
	719	"	Gary Stevens, Mayor, Kodiak Sen. Sturgulewski & Stevens
	774	JNU	Jane Stewart, Arts Groups plus other small groups
	890	"	Alan Gregg, Pres. Cultural Facilities
	825	"	Sen. Kelly and Mr. Gregg
	846	"	Sen. Stimson
	870	"	Mr. Gregg
	876	"	Sid Wright, Petersburg, Principle Petersburg High School
	913	ANC	Carol Durkner
	939		Sen. Rodey and C. Durkner
	957	JNU	Mary LeVan - Former City Administrator of Angoon
	991	"	Ginny Chitwood, Ak. Municipal League / Endorsing
	995	KETCH	Jack Shay
	1022	ANCH	Betsy Woodman
3:12	MEETING ADJOURNED...		

*7 rule w/ SB 219 No. 27*

FISCAL NOTE

I. REQUEST  
Bill/Resolution No. HB 185  
Title "An Act authorizing state aid to municipalities for the construction of and development of cultural facilities." Date 1-9-79

II. FISCAL DETAIL  
Agency Affected Commerce and Economic Development  
Program Category Affected Development  
Budget Request Unit(s) Affected \_\_\_\_\_

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		47.0	49.8	52.8		
200 TRAVEL		12.5	13.3	14.1		
300 CONTRACTUAL		8.0	7.8	8.0		
400 COMMODITIES		.4	.4	.4		
500 EQUIPMENT		1.5	.3	.3		
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>69.4</b>	<b>71.6</b>	<b>75.6</b>		

FUNDING (Thousands of Dollars)

GENERAL FUND		69.4	71.6	75.6		
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		1.5	1.5	1.5		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)  
Equipment and advertising - larger expenditures required the first year.  
This Fiscal Note assumes no construction of cultural facilities.

IV. DATE March 9, 1979 PREPARED BY Bert Wagoner, Deputy Commissioner  
AGENCY Commerce and Economic Development  
Original: Legislative Finance PHONE 465-2500  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

HR  
185  
Advisory Commission

HB 185

Page 2 of 2      3-9-79

5 Members - no compensation

First year - Travel - 4 meetings @ \$250 per meeting .....\$5,000  
three days per diem @ \$165 per meeting..... 3,300

Second year - Travel - 3 meetings - travel & per diem @ \$430 per meeting.... 6,450

Third year - Travel - 2 meetings - travel & per diem @ \$460 per meeting..... 4,600

Assumptions:

1. Personnel Services

One Professional person, a Capital Improvement Project Coordinator (range 20) will be required. This position will:

- a) establish an application process
- b) work closely with each community which applies for funds to construct cultural facilities
- c) administer the grant program
- d) oversee the engineering and architectural work and;
- e) prepare the financial package to go to bid.

(Salary \$2,532 per month, plus benefits of \$684 per month.)

In addition, one clerical person working half-time will be required. Clerk Typist III (range 8) for correspondence, filing, etc.

(Salary \$554 per month plus benefits of \$150 per month.)

2. Travel requirements are estimated at 12 trips @ \$350 per trip (per diem included in estimate). These trips will be required during the application process, to meet with the cultural coordinating committees over architectural designs and engineering estimates and during the early stages of construction.

3. Contractual

- A. Rent - 250 feet<sup>2</sup> @ \$1.25 per feet<sup>2</sup>/month .....\$3,700
- B. Telephone, communications..... 1,300
- C. Postage, etc..... 500
- D. Printing and advertising..... 1,000
- E. Professional fees and services..... 1,500

4. Commodities

Office supplies ..... 400

5. Equipment

Desk, chair, file cabinet, calculator..... 1,500

After FY '80 - Inflation estimated @ 6% per year.

ALASKA STATE LEGISLATURE

Legislative Affairs Agency

Pouch Y - State Capitol  
Juneau, Alaska 99811

REGIONAL INFORMATION OFFICE

1024 West 6th Avenue  
Anchorage, Alaska  
99501  
(907) 278-3668

MAR 16 1979

Enclosed for your information and files are materials relating to the  
teleconference on SB 216 - cultural facilities  
held March 13, 1979, including a copy of the witness and  
observer list.

Judy Hopkins  
Anchorage Moderator

LAA 11  
(Rev. 4-29-77 M)

~~General publicity.~~ Committee AA will  
provide summary.

*Committee will make contacts.  
3/6/79  
No general publicity.*

*Start 11:30 am.  
end*

PUBLICITY:

INVITATIONAL

	Date	Quantity
PSAs		
Audio PSAs		
Video PSAs		
News releases		
Direct mail		
Phone contacts		
Other:		
Posted at LIO	<u>3/2</u>	

Copies to LTN Juneau	<u>3/15</u>
Copies to committee	<u>3/13</u>
Copies to sponsor	

NUMBER IN ATTENDANCE	<u>4</u>
NUMBER TESTIFYING	<u>4</u>

62-08-1

PLEASE PRINT

(7)

Name GARY D. ANDERSON  
Representing ALASKA REPERTORY THEATRE  
Mailing Address SRA BOX 1316 ANCHORAGE AK Zip 99502  
Phone 349-5772

Here to TESTIFY C  
Here to OBSERVE \_\_\_\_\_

BROADCAST CONSENT: This proceeding may be broadcast live or recorded for later broadcast by radio or television stations. Please indicate your consent by signing below:

Gary D. Anderson  
(signature)

Have you participated in other legislative \_\_\_\_\_ Would you have participated in this hearing \_\_\_\_\_

PLEASE PRINT

(7)

Name BETZI WOODMAN  
Representing CULTURAL FACILITIES DEVEL. Committee Anchorage  
Mailing Address 117 E Cook Ave Anchorage Zip 99501  
Phone 277-0764

Here to TESTIFY \_\_\_\_\_  
Here to OBSERVE X

BROADCAST CONSENT: This proceeding may be broadcast live or recorded for later broadcast by radio or television stations. Please indicate your consent by signing below:

Betzi Woodman  
(signature)

Have you participated in other legislative \_\_\_\_\_ Would you have participated in this hearing \_\_\_\_\_

PLEASE PRINT

(7)

Name Xvonne Alford  
Representing Mayer Sullivan  
Mailing Address Muni of Anchorage Zip 6-650 99502  
Phone \_\_\_\_\_

Here to TESTIFY X  
Here to OBSERVE X

BROADCAST CONSENT: This proceeding may be broadcast live or recorded for later broadcast by radio or television stations. Please indicate your consent by signing below:

Xvonne M. Alford  
(signature)

Have you participated in other legislative teleconferences? \_\_\_\_\_ How many? \_\_\_\_\_ Would you have participated in this hearing if the network were not available? \_\_\_\_\_

PLEASE PRINT

(T)

Name Lars Hermansen

Here to TESTIFY

Representing City of Dillingham

Mailing Address Box 191 Zip 99576

Here to OBSERVE

Phone 842-5211

BROADCAST CONSENT: This proceeding may be broadcast live or recorded for later broadcast by radio or television stations. Please indicate your consent by signing below:

Lars R. Hermansen  
(signature)

Have you participated in other legislative teleconferences? No How many?       

Would you have participated in this hearing if the network were not available? Possible - Not as easily through

How did you learn about this hearing?  
Cultural Facilities Development Committee

If yes, did you use the network:  
 instead of travel to Juneau  
 instead of phone conversations  
 instead of mailed testimony

Date: 3/13/75 Subject: SB 216 - cultural facilities

Location: Anchorage



Official Business

# Alaska State Legislature

## Senate Committee on Community & Regional Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

TO: Senator Bob Mulcahy  
Vice-Chairman  
Senator Tim Kelly  
Senator Patrick Rodey  
Senator Terry Stimson  
Senator Glenn Hackney  
Senator Bettye Fahrenkamp  
Senator Pete Meland  
All Interested Parties

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Chairman

SUBJECT: COMMITTEE MEETING - BUTROVICH ROOM, 207 Capitol Building

Tuesday, March 13, 1979 / A Teleconference

1:30 p.m.

SB 216 - An Act authorizing state aid  
to municipalities for the construction  
and development of cultural facilities.

TW41a  
Rec'd 3/14/79

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
Bill/Resolution No. HE 185  
Title "An Act authorizing state aid to municipalities for the construction  
Requested by and development of cultural facilities. Date 3-9-79

II. FISCAL DETAIL  
Agency Affected Commerce and Economic Development  
Program Category Affected Development  
Budget Request Unit(s) Affected \_\_\_\_\_

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
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200 TRAVEL		12.5	13.3	14.1		
300 CONTRACTUAL		8.0	7.8	8.0		
400 COMMODITIES		.4	.4	.4		
500 EQUIPMENT		1.5	.3	.3		
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		69.4	71.6	75.6		

FUNDING (Thousands of Dollars)

GENERAL FUND		69.4	71.6	75.6		
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		1.5	1.5	1.5		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)  
Equipment and advertising - larger expenditures required the first year.  
This Fiscal Note assumes no construction of cultural facilities.

IV. DATE March 9, 1979 PREPARED BY Bert Wagon, Deputy Commissioner  
AGENCY Commerce and Economic Development  
PHONE 465-2500  
Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

Advisory Commission

5 Members - no compensation

First year - Travel - 4 meetings @ \$250 per meeting .....	\$5,000
three days per diem @ \$165 per meeting.....	3,300

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---	-------

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Assumptions:

1. Personnel Services

One Professional person, a Capital Improvement Project Coordinator (range 20) will be required. This position will:

- a) establish an application process
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2. Travel requirements are estimated at 12 trips @ \$350 per trip (per diem included in estimate). These trips will be required during the application process, to meet with the cultural coordinating committees over architectural designs and engineering estimates and during the early stages of construction.

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A. Rent - 250 feet <sup>2</sup> @ \$1.25 per feet <sup>2</sup> /month .....	\$3,700
B. Telephone, communications.....	1,300
C. Postage, etc.....	500
D. Printing and advertising.....	1,000
E. Professional fees and services.....	1,500

4. Commodities

Office supplies .....	400
-----------------------	-----

5. Equipment

Desk, chair, file cabinet, calculator.....	1,500
--	-------

After FY '80 - inflation estimated @ 6% per year.

Rec'd 3/4/79

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 216  
Title "An Act authorizing state aid to municipalities for the construction and development of cultural facilities." Date 3-9-79

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PHONE 465-2500  
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## Advisory Commission

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 C. Postage, etc..... 500  
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Office supplies ..... 400

## 5. Equipment

Desk, chair, file cabinet, calculator..... 1,500

After FY '80 - inflation estimated @ 6% per year.