

SB

16

SB 16

Jenny Chitwood / AML

Dept. C/R

Dept. Transportation

All Expressed desire that if this proposed legislation is Approved - the total Revenue Sharing is increased proportionally.

Chenoweth

5778

ALASKA STATE LEGISLATURE

ELEVENTH Legislature FIRST... Session

SENATE BILL..... NO. 16.....

By ... KERTTULA AND FERGUSON ..

"An Act increasing state aid to local governments for road maintenance; and providing for an effective date."

increasing state aid to local governments

Introduced in the Senate 1/15, 1979

HISTORY IN THE SENATE

19 79

1 15

Read first time and referred to Committee on Community & Regional Affairs and Finance Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Committee Log Book - ~~1980~~

Tape Number 1

SENATE C/RA
Committee _____

Side Number 1

Dates 3/1/79 to _____

Bill Numbers Discussed

SB 16	SR 137								
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Date & Time	Tape Meter Number	Bill	Significant Information (Witness, Action)
1:30	000		Chairman Sturgulewski opened meeting
	42		?
	53		Mayor Bearup, Soldotna / Ak. Mayors Conference & Sal
	89		Chrmn. Sturgulewski
	93		Mayor Bearup
	120		Chairman Sturgulewski
	132		Mayor Bearup
	169		Senator Kerttula
	175		Chairman Sturgulewski
	198		Mayor Bearup
	212		Chairman Sturgulewski
	235		Sen. Kelly
	240		Mayor Bearup
	244		Sen. Kelly
	284		Chairman Sturgulewski
	286		Sen. Kelly
	292		Chairman Sturgulewski
	333		Palmer Mc Carter/ Dept. C/RA
	416		Chairman Sturgulewski
	418		Sen. Kelly/ Palmer
	462		Sen. Sturgulewski
	470		Sen. Kelly
	474		Palmer McCarter
	491		TAPE END



Official Business

Alaska State Legislature

Senate
Committee on
Community & Regional Affairs

Pouch V,
State Capitol
Juneau, Alaska 99811

TO: Senator Bob Mulcahy
Vice-Chairman
Senator Terry Stimson
Senator Tim Kelly
Senator Patrick Rodey
Senator Jalmar Kerttula
Senator Frank Ferguson
All Interested Parties

FROM: Arliss Sturgulewski *as*
Chairman

SUBJECT: COMMITTEE MEETING - BUTROVICH ROOM, 207 Capitol Building

Thursday, March 1, 1979

1:30 p.m.

SB 16 - An Act increasing State aid to local governments for road maintenance; and providing for an effective date.

SB 137 - An Act relating to the Municipal Code; and providing for an effective date.

FISCAL NOTE (updated)

I. REQUEST

Bill/Resolution No. S B 16
Title Increased State Aid to Local Governments for Road Maintenance
Requested by _____ Date 5-11-80

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs
Program Category Affected Development
Budget Request Unit(s) Affected Local Government Assistance - Grants

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	0	0	2,097.5	2,244.3	2,401.4	2,569.5
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	2,097.5	2,244.3	2,401.4	2,569.5
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Between FY 77 and FY 79, mileage approved for State revenue has increased at approximately 7%. FY 80 increased at 7.5%. Therefore, it will be assumed that an average increase of 7% will continue.

If appropriations are insufficient to fund 100% for any fiscal year, a proration factor can be applied to the above amounts as, full funding was assumed in the calculation of these figures.

FY 80 State Revenue Sharing program - Approved Mileage

Public Roads 1553.32 miles x \$1500 = \$ 2,329,980
Ice Roads 252.09 miles x \$ 900 = 226,887
2,556,867

Average cost-of-living adjustment @ 15% 383,529
\$ 2,940,390

(continued)

IV. DATE 2-8-80 PREPARED BY Steve Van Sant
AGENCY Community & Regional Affairs
Original: Legislative Finance PHONE 465-4787
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FY 81 Project Mileage and Additional Funds Needed for Increased Aid.

Public Roads	1662.05 miles x \$1000 =	\$ 1,662,050
Ice Roads	269.72 miles x \$ 600 =	<u>161,844</u>
		1,823,894

average cost-of-living adjustment @ 15% 273,586

Total additional funding needed \$ 2,097,480
for increased aid

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bili/Resolution No. SB 16
 Title Increasing state aid to local governments for road maintenance
 Requested by Senate Community & Regional Affairs Date 2/19/80

II. FISCAL DETAIL

Agency Affected Department of Transportation & Public Facilities
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill will not have a fiscal impact on DOT/PF because it only updates the departmental designation from Department of Highways to Department of Transportation and Public Facilities (DOT/PF).

As requested, an estimate of the cost per mile of road maintained by DOT/PF is included. Based upon the 1981 budget request the average statewide cost per mile is \$7500. Before any conclusions could be reached concerning a comparison of the cost with revenue sharing payments, an analysis of the roads, traffic, weather conditions and numerous other factors would need to be performed.

IV. DATE 2/19/80 PREPARED BY *[Signature]*
 AGENCY DOT/PF
 PHONE 465-3900

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

2-19-80 - Public Mtg

SB 16 - other
held meeting - Shary
concerned

Committee Log Book - 1979

Tape Number IX

Senate CPA-Chairman Sturgulwski

Side Number ① & ②

Committee

Dates 2-19-80 to —

Mbrs. Present: Sen. Kelly, Rodey, Stinson

Absent: " Mulcahy

Bill Numbers Discussed

SB 16									
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Date & Time	Tape Meter Number	Bill	Significant Information (Witness, Action)
11:30 2-19-80	000	SB 16	start - Chairman Sturgulwski gave summary
	100		Marilyn Miller, AML - ^{large Full Funding} Reel Sharing
	154		Sen. Stinson Question - Full Funding ^{1. 3: Reel Sharing}
	196		Sen. Kelly - Gardner's HB 192
	218		Sen. Rodey
	289		Palmer McCarter - Dept CPA
	335		Sen. Stinson - Ad mile Estimate Cost
	364		Sen. Kelly - Hold until ^{sharing bill rec'd.} other revenue
	370		" Rodey - concurred
	384	CS SB 436	Sen. Sturgulwski - Summary
	467		Sen. Kelly - "Do Pass" ^{Senators} Rodey & Sturgulwski Concurred
	470	SB(15) 131	Sen. Sturgulwski - Summary
	514		Keith Keltor Dept. Environ. Conservation i.e. Committee intent "Construction"
	543		Sen. Kelly - pipe distribution purposes
	620		Sen. Sturgulwski - will request a legal opinion & forward to Finance

(over)

Keith Kelton (cont'd)

629 _____ Sen. Roddy - Basically rural program?

660 "CS" SB131 DAN Ogg? Kodiak Is. Borough

684

Kelly move "Do Pass with individual recommendation"

Roddy, Stimson "Do Pass"

697-SB408

Jeff Haynes - Dept. Nat. Resources

841

Sen. Kerttula

S.d.s. (2)

200

Palmer, McCarter - Dept. C/R A

229

Jeff Haynes - Dept. N. R.

289

Sen. Stimson

350

Mtg. adjourned. (Agreement to hold bill for further input from DNR)



Official Business

Alaska State Legislature

Senate Committee on Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811

TO: Senator Bob Mulcahy
Vice-Chairman
Senator Terry Stimson
Senator Tim Kelly
Senator Patrick Rodey
Senator Jalmar Kerttula
Senator Frank Ferguson
All Interested Parties

FROM: Arliss Sturgulewski *as*
Chairman

SUBJECT: COMMITTEE MEETING - BUTKOVICH ROOM, 207 Capitol Building

Thursday, March 1, 1979

1:30 p.m.

SB 16 - An Act increasing State aid to local governments for road maintenance; and providing for an effective date.

SB 137 - An Act relating to the Municipal Code; and providing for an effective date.

Notified

2/21/79

Sen. Secretary
St. Dept CRA
CRT Operator
Sen. Colletta

SB 16 }
SB 137 } All MAYORS
Dept. Transportation & P.F.

A.M.L.

SB 16 Genala Sharp, City ^{Dir} / 307. City
Don Levy

SB 16 Sen. HOBMAN

SB 16 Anc-Mtr Vehicles Div. (Cretoper)

137 Gov's Off.

TWX-Vern Roberts / Dir.
Div. MTR Vehicles / P.S. Arch.

Thurs., March 1, '79 1:30 / Sutor
Room

SB 16 & SB 137.

Our Administrative Assistant
Gene Walsh thought you
might be interested in
SB 16.

F.H.

Sen. S. Office.

Called Operator
10:15 AM

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

*File
WSB 16*

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill No. 16

Title Increased State Aid to Local Governments for Road Maintenance

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs

Program Category Affected Community Development

Budget Request Unit(s) Affected Local Government Assistance - Grants

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	1,695.6	1,814.2	1,941.2	2,077.1	2,222.5
TOTAL		1,695.6	1,814.2	1,941.2	2,077.1	2,222.5

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	1,695.6	1,814.2	1,941.2	2,077.1	2,222.5
FEDERAL FUNDS		0	0	0	0	0
OTHER (Specify)		0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Between FY 77 and FY 79, the mileage approved for State revenue sharing has increased at the rate of 7% each year. It is assumed this trend will continue.

If the revenue sharing appropriation is insufficient to fund at 100% for any fiscal year, the proration factor can be applied to the above amounts. Full funding was assumed when these figures were prepared.

FY 79 State Revenue Sharing Program - Approved Mileage

Public Roads 1,277.8 miles x \$1,500 = \$1,916,700
Ice Roads 166.84 miles x \$ 900 = 150,156
\$2,066,856
Average cost-of-living adjustment @ 15% 310,028
\$2,376,884

(con't on next page)

IV. DATE 1-30-79 PREPARED BY Mary Foster

AGENCY CRA - LGAD

PHONE 4733

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

III. ANALYSIS (continued)

FY 80 State Revenue Sharing Program - Projected Mileage &
Additional Funds Needed for Increased Aid

Public Roads 1,367 miles (includes 7% increase) x \$1,000 = 1,367,000

Ice Roads 179 miles (includes 7% increase) x 600 = 107,400

Average cost-of-living adjustment @ 15% 1,474,400
221,160

1,695,560