SB
116

(7)

COMMITTEE REPORT

HOUSE

FURTHER: FINANCE

March 14, 1979

Date: 4-9-79

Mr. Speaker:

The Committee on STATE AFFAIRS has had SB 116

"An Act relating to participation by employees of the Alaska State Office in Tokyo in the public employees' retirement system; eff. date."

under consideration and (a majority of the committee) (the committee reports it back with the following recommendations:

[ ] do pass [ ] do not pass

[ ] do pass with attached amendment(s)

[X] replace with CS for SB 116 [ ] same title [X] new title

and recommends

[ ] AND attaches a "Letter of Intent" [ ] New Fiscal Note

[ ] reports it back without recommendation

[ ] referred to the Committee

MEMBERS SIGNING DO PASS

MEMBERS HAVING OTHER RECOMMENDATIONS:

CHAIRMAN

H 60 (Rev. 12/78)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. House CS for Senate Bill 116
Title An Act Relating to Public Employee Benefit
Requested by _____ Date _____

II. FISCAL DETAIL
Agency Affected Administration - Division of Retirement and Benefits
Program Category Affected Retirement and Benefits (PERS)
BRU, Program, or Subprogram(s) Affected 02-96-8-01-01-01 and 01-71-1-00-00
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES		1/ 5				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 TRS STATE MATCH						
100 BENEFITS		13.3	8.3	8.3	8.3	8.3
TOTAL		30.8	8.3	8.3	8.3	8.3

FUNDING (Thousands of Dollars)

GENERAL FUND		25.2	6.9	6.9	6.9	6.9
FEDERAL FUNDS		1.4	0.4	0.4	0.4	0.4
VETERAN'S FUND		0.1				
FISH & GAME FUND		0.2				
HIGHWAY FUND		0.4	0.1	0.1	0.1	0.1
AIRPORT FUND		0.9	0.2	0.2	0.2	0.2
CAPITAL FUND		2.6	0.7	0.7	0.7	0.7
PERS						
TRS						

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS
Sections 1,2,3,5

1. It is estimated that an average of approximately $5.0 will be incurred by the State for those individuals receiving additional benefits from the banked medical leave.
2. Estimate that approximately $5.0 has been incurred as a result of the retroactive provision in Section 5 of the bill.

Section 4

1. Of the three employees at the Alaska State office in Tokyo, it is indicated that two will elect to join PERS and one will elect a cash payout.
2. The "cash payout" will increase the operating budget for the Office of the Governor (onetime) by $17,542 (assuming one dollar will purchase 195 yen).
3. The present value of the benefits provided to the two individuals electing to join the PERS has been calculated to be $44,859. These benefits will be funded with level payments of $3,311 per year for the next 25 years, resulting in a total cash outlay by the State of $82,775.

Paul B. Arnoldt

IV. DATE 4-13-79 PREPARED BY Paul B. Arnoldt, Director
AGENCY Division of Retirement & Benefits
PHONE 465-4460

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
Office of the Governor (Keith Specking)

11-901 (Rev 12/78)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. SENATE BILL NO. 116
Title Participation by Employees of the Alaska State Office in Tokyo in PERS
Requested by _____ Date _____

II. FISCAL DETAIL
Agency Affected Administration - Division of Retirement and Benefits
Program Category Affected Retirement and Benefits (PERS)
BRU, Program, or Subprogram(s) Affected 02-96-8-01-01-01 and 01-71-1-07-00-00
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		17.5				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 TRS STATE MATCH						
100 BENEFITS		3.3	3.3	3.3	3.3	3.3
TOTAL		20.8	3.3	3.3	3.3	3.3

FUNDING (Thousands of Dollars)

GENERAL FUND		20.3	2.8	2.8	2.8	2.8
FEDERAL FUNDS		0.1	0.1	0.1	0.1	0.1
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND		0.1	0.1	0.1	0.1	0.1
CAPITAL FUND		0.3	0.3	0.3	0.3	0.3
PERS						
TRS						

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Of the three employees at the Alaska State office in Tokyo, it is indicated that two will elect to join PERS and one will elect a cash payout.

2. The "cash payout" will increase the operating budget for the Office of the Governor (one-time) by $17,542 (assuming one dollar will purchase 195 yen).

3. The present value of the benefits provided to the two individuals electing to join the PERS has been calculated to be $44,859. These benefits will be funded with level payments of $3,311 per year for the next 25 years, resulting in a total cash outlay by the State of $82,775.

Paul B. Arnoldt

IV. DATE 2/05/79 PREPARED BY Paul B. Arnoldt, Director
AGENCY Division of Retirement & Benefits
PHONE 465-4460

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

6300 - sick leave costs

The avg ws the av wok mks 1400 pr mo
& the av ill n 6 weeks -
total ben 2100 -
assup 3 a yr / 6300 total

section 1 of bill covers I, II, III
section 2 of the bill

add 6300 to 3.3
makes 9.6
so add to total 20.8
then add to 20.3

Alaska State Legislature

House of Representatives

Committee on State Affairs

Official Business

Pouch V
State Capitol
Juneau, Alaska 99811

STATE AFFAIRS COMMITTEE LETTER OF INTENT

HCSSB 116

Subsequent to the passage of House Committee Substitute for Senate Bill 116 out of State Affairs Committee the following question has been raised with the Legislative Affairs Agency concerning this legislation: in the case of the employee who was off the job due to medical disability exceeding thirty consecutive working days then returned to work for a short period of time (say, twelve working days) then was off the job for an additional length of time due to illness arising from the same medical disability, the question arises -- would the employee be entitled to take banked medical leave for all of the working days following the tenth working day or would it be necessary for the employee, having returned to work to give up an additional ten days of personal leave before he could again have access to the sick leave bank. It is the purpose of this report to indicate that as long as the second period of illness stemmed from the same medical disability, it would only be necessary for the employee to give up one ten-day period of personal leave. All of the subsequent days of leave covered by the one medical disability would come from the sick leave bank. This interpretation incidentally has been concurred in as far as the language of the act is concerned by the director of the legal division of the Legislative Affairs Agency.