

HB

746

(7)

# COMMITTEE REPORT

## HOUSE

2/14/80

FURTHER:

Date: 2-2-80

Mr. Speaker:

The Committee on STATE AFFAIRS has had SB 746

"An Act relating to overtime compensation under a flexible work hour plan."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

*Handwritten signatures:*  
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CHAIRMAN

STATE OF ALASKA  
Inter-Department Route Slip

TO:  
MAIL STATION NUMBER 3100

DEPARTMENT Alaska State Legislature

ATTENTION Representative Miller

- |  |  |
|--|--|
| <input type="checkbox"/> Approval      | <input type="checkbox"/> Note & Return       |
| <input type="checkbox"/> Signature     | <input type="checkbox"/> Initial & Return    |
| <input type="checkbox"/> Comment       | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me    | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action    |
| <input type="checkbox"/> For Your File | <input type="checkbox"/> Your Information    |

Remarks:

FROM:  
MAIL STATION NUMBER 0208

DEPARTMENT Admin/Admin Services

BY Judy Crondahl DATE 3/10

02-002 (REV. 10/73)

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 746  
 Title An Act relating to overtime compensation under a flexible work hour plan  
 Requested by Representative Miller Date 3/7/80

II. FISCAL DETAIL

Agency Affected All  
 Program Category Affected All  
 BRU, Program, or Subprogram(s) Affected \_\_\_\_\_

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
<b>TOTAL</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

HB 746 will have no fiscal impact.

IV. DATE 3/7/80 PREPARED BY Judy Crondahl  
 AGENCY Administration  
 PHONE 465-2777  
 Original Legislative Finance  
 cc. Budget and Management  
 Prime Sponsor (First Legislator Named) Representative Cotten

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS for HB 746

Title "An Act relating to Overtime Compensation under a Flexible Hour \*

Requested by Representative Mike Miller Date April 3, 1980

\* work plan "

II. FISCAL DETAIL

Agency Affected Department of Labor

Program Category Affected Public Protection

BRU, Program, or Subprogram(s) Affected Wage and Hours - Administrative Services

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		53.0				
200 TRAVEL		18.7				
300 CONTRACTUAL		21.2				
400 COMMODITIES		1.3				
500 EQUIPMENT		5.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>99.2</b>				

FUNDING (Thousands of Dollars)

GENERAL FUND		99.2				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Funding is for 1) Wage and Hour Investigator I  
2) Clerk Typist II

*Mike Miller*

IV. DATE April 3, 1980 PREPARED BY House State Affairs Committee  
AGENCY \_\_\_\_\_

Original: Legislative Finance PHONE 465-4964  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

I. REQUEST  
 Bill/Resolution No. CS for HB 746  
 Title "An Act relating to Overtime Compensation under a flexible"  
 Requested by House State Affairs Committee Date 3-28-80  
\* work hour plan."

II. FISCAL DETAIL  
 Agency Affected Department of Labor  
 Program Category Affected Public Protection  
 BRU, Program, or Subprogram(s) Affected Wage and Hour - Administrative Services  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	-0-	156.1	156.1 <sup>530</sup>	156.1	156.1	156.1
200 TRAVEL		26.1	27.9 <sup>187</sup>	29.9	32.0	34.2
300 CONTRACTUAL		29.5	31.6 <sup>212</sup>	33.8	36.1	38.7
400 COMMODITIES		1.2	1.3 <sup>13</sup>	1.4	1.5	1.6
500 EQUIPMENT		10.6	-0- <sup>5.0</sup>	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	223.5	216.9 <sup>992</sup>	221.2	225.7	230.6

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	223.5	216.9 <sup>992</sup>	221.2	225.7	230.6
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-	5	8 <sup>2</sup>	5	5	5
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Salaries entered at the current rate.
- Non Personal Services assumes an inflation rate of 7% annually.
- Assumes effective date of 7/1/80.

IV. DATE March 28, 1980 PREPARED BY James M. Souby III  
 AGENCY Department of Labor  
 PHONE 465-2720  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

CHAIRMAN'S REPORT

April 3, 1980

Mr. Speaker:

The original fiscal note on CSHB 746 was \$223,500 and envisioned a minimum of five employees. Apparently it was the thinking of the Department of Labor that inspectors would have to be on site to monitor each election. The committee felt this staffing was considerably more than necessary, that instead the department should promulgate election regulations and then conduct on-site inspections on a random basis, or in the case of suspected non-compliance or in response to specific requests by one party or the other. We feel that one inspector and one clerical person should be sufficient for this purpose. It is the feeling of the committee that should this staffing level be insufficient, the department can return to the legislature with a request for supplemental funding.



Representative Mike Miller  
Chairman  
House State Affairs

STATE OF ALASKA  
Inter-Department Route Slip

TO:  
MAIL STATION NUMBER \_\_\_\_\_  
DEPARTMENT House State Affairs  
ATTENTION Room 104 - Capital

- |  |  |
|--|--|
| <input type="checkbox"/> Approval      | <input type="checkbox"/> Note & Return       |
| <input type="checkbox"/> Signature     | <input type="checkbox"/> Initial & Return    |
| <input type="checkbox"/> Comment       | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me    | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action    |
| <input type="checkbox"/> For Your File | <input type="checkbox"/> Your Information    |

Remarks:

FROM:  
MAIL STATION NUMBER 0700  
DEPARTMENT Labor  
BY \_\_\_\_\_ DATE \_\_\_\_\_

02-002 (REV. 10/73)

Bill No. CS House Bill 746

Date March 28, 1980

Title "An Act relating to overtime compensation under a flexible work hour plan".

Contact: Judy DuBois JD  
465-2700  
Dale Cheek AC  
465-4870

The most recent Committee Substitute for House Bill 746 would create a serious workload impact on the Wage and Hour Division of the Department of Labor.

From inquiries the Department has had concerning a flexible work hour plan, it would appear that at least three major industries in the State, banking, seafood processing and air carriers, with a sizeable number of employees would want to take advantage of a plan such as this.

In the banking industry there are approximately 124 separate branch banks in the State of Alaska with over 1,400 employees. In addition, there are 33 credit union offices throughout the State and 20 offices of savings and loan companies.

The major airline companies are primarily covered by collective bargaining agreements; however, we have had interest shown to the Department by that segment of the air carriers who are not covered by collective bargaining agreements which cause us to believe that a considerable number of employees in that industry would also elect to be covered by this law.

The Department is aware that the seafood processing industry would be another area that could elect to work under such a plan. At peak times of that industries' season there are several thousand people employed who for the most part are not covered by collective bargaining agreements at this time.

Before the Department of Labor could issue a certificate approving the plan, it would be necessary to review the election process to ascertain whether or not a majority of the employees affected had indeed agreed to the plan. After certification of an employer-employee agreement, there is additional concern for the re-certification process should there be turn over in the original employees.

As we review this bill, it is apparent that it would be necessary to promulgate regulations to implement the act.

The Department has reason to believe because of our experience in the labor relations area that it could be required to certify elections involving several thousand employees located throughout the State. In our opinion, it would require at least four Wage and Hour Investigators with one clerical support position.

The Department recognizes the restrictive language in A.S. 23.10.060 with reference to payment of overtime and the need as well as the demand from many industries, employers and employees for a flexible work week. Other than repeal of the eight hour overtime requirement, which may not be politically acceptable, the Department has been unable to develop a recommended amendment that would not be both costly and difficult to administer.

**POSITION PAPER/Department of Labor**

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill Resolution No. CS for HB 746  
 Title "An Act relating to Overtime Compensation under a flexible\*"  
 Requested by House State Affairs Committee Date 3-28-80  
 \* work hour plan."

II. FISCAL DETAIL

Agency Affected Department of Labor  
 Program Category Affected Public Protection  
 BRU, Program, or Subprogram(s) Affected Wage and Hour - Administrative Services  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)  
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	-0-	156.1	156.1	156.1	156.1	156.1
200 TRAVEL		26.1	27.9	29.9	32.0	34.2
300 CONTRACTUAL		29.5	31.6	33.8	36.1	38.7
400 COMMODITIES		1.2	1.3	1.4	1.5	1.6
500 EQUIPMENT		10.6	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	223.5	216.9	221.2	225.7	230.6

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	223.5	216.9	221.2	225.7	230.6
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-	5	5	5	5	5
PART TIME						
TEMPORARY						

III ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Salaries entered at the current rate.
- Non Personal Services assumes an inflation rate of 7% annually.
- Assumes effective date of 7/1/80.

IV. DATE March 28, 1980

PREPARED BY James M. Souby III  
 AGENCY Department of Labor  
 PHONE 465-2720

Original: Legislative Finance  
 cc. Budget and Management  
 Prime Sponsor (First Legislator Named)

1	POSITION TITLE Wage & Hour Investigator I			RANGE/STEP 16	BARG. UNIT GGU	LOCATION Anchorage	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG.	

3	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
4	PERSONAL SERVICES		
	SALARY	2,132	25,584
5	BENEFITS	15.42	3,945
6	FICA	6.65	1,701
7	HEALTH INS	127 x 12	1,524
8	TOTAL PERSONAL SERVICES		32,754
9	TRAVEL		7,500
10	CONTRACTUAL		6,750
11	COMMODITIES		250
12	EQUIPMENT		1,921
13	OTHER		
14	TOTAL COST		49,175

JUSTIFICATION:

The investigators in the Anchorage Regional Office will be responsible for the area encompassing the 2nd and 3rd judicial districts principally the Mat-Su Valley, Anchorage, Prince William Sound, Bethel, Kodiak, and Aleutian Chain. These investigators will conduct investigations of petitions for certification from employee groups who wish to take advantage of the act, which will entail travel to various locations throughout the region to monitor elections, to act as fact finder in disputes concerning purported agreements, and to investigate wage claims.

(9) Travel to remote arease from Anchorage to Kodiak, Kenai, and the Aleutian Chain for investigations and elections. Average one trip a month for an average cost of \$650 per trip or \$7500.

(10) Postage and mailing \$ 500.00  
 Local and long distance calls 800.00  
 Rent 10 sq. ft. @ \$1.09 x 12 mo. 1,308.00  
 Legal fees and hearings officers 4,142.00  
 Total Contractual \$ 6,650.00

(11) Supplies needed for new position and to operate for the year \$ 250.00

	CODE	FUNDING SOURCE	
15		FED RCPTS	
16		GF MATCH	
17	T004	GEN FUND	49,175
18		I-A RCPTS	
19		PGM RCPTS	
20		OTHER	

21	CONTINUATION		FOR B&M USE ONLY
22	ADDITION		

4A KEY NUMBER \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

(Continued on page 1b)

AGENCY Department of Labor PROGRAM AREA Public Protection

BRU Wage & Hour

COMPONENT Wage & Hour Administration

**13 REQUEST FOR NEW POSITION**

Page 1a of 5

REVISED DATE

FY 81

Form 13  
Request for New Position  
Page 1b of 5

(12) Equipment:

Desk	\$ 387.70
Chair	179.41
Credenza	309.80
Bookcase	90.04
Dictating machine	713.59
Calculator	<u>240.32</u>
Total equipment	\$ 1,920.86

1	POSITION TITLE Wage & Hour Investigator I			RANGE/STEP 16	BARG. UNIT. GGU	LOCATION Anchorage	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG.		

3	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
4	PERSONAL SERVICES SALARY	2,132	25,584
5	BENEFITS	15.42%	3,945
6	FICA	6.65%	1,701
7	HEALTH INS	127 x 12	1,524
8	TOTAL PERSONAL SERVICES		32,754
9	TRAVEL		7,500
10	CONTRACTUAL		6,750
11	COMMODITIES		250
12	EQUIPMENT		1,921
13	OTHER		
14	TOTAL COST		49,175

JUSTIFICATION:

The investigators in the Anchorage Regional Office will be responsible for the area encompassing the 2nd and 3rd judicial districts principally the Mat-Su Valley, Anchorage Prince William Sound, Bethel, Kodiak and Aleutian Chain. These investigators will conduct investigations of petitions for certification from employee groups who wish to take advantage of the act, which will entail travel to various locations throughout the region to monitor elections, to act as fact finder in disputes concerning purported agreements, and to investigate wage claims.

(9) Travel to remote areas from Anchorage to Kodiak, Kenai and the Aleutian chain for investigations and elections. Average one trip a month for an average cost of \$650 per trip or \$7500.

(10) Postage and mailing \$ 500.00  
 Local and long distance calls 800.00  
 Rent 10 sq. ft. @ \$1.09 x 12 mo. 1,308.00  
 Legal fees and hearing officers 4,142.00  
**\$ 6,650.00**

(11) Supplies needed for new position and to operate for the year \$ 250.00

	CODE	FUNDING SOURCE	
15		FED RCPTS	
16		GF MATCH.	
17	1004	GEN FUND	49,175
18		I-A RCPTS.	
19		PGM RCPTS	
20		OTHER	
21	CONTINUATION		
22	ADDITION		

FOR B&M USE ONLY

4A KEY NUMBER \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

(Continued)

AGENCY Department of Labor PROGRAM AREA Public Protection

Wage & Hour

BRU \_\_\_\_\_

Wage & Hour Administration

COMPONENT \_\_\_\_\_

**13 REQUEST FOR NEW POSITION.**

**FY 81**

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REVISED DATE \_\_\_\_\_

Form 13  
Request for New Position  
Page 2b of 5

(12) Set up new position, office equipment  
needed:

Desk	\$ 387.70
Chair	179.41
Credenza	309.80
Bookcase	90.04
Dictating machine	713.59
Calculator	240.32
Total equipment	<u>\$ 1,920.86</u>

1	POSITION TITLE Wage & Hour Investigator I			RANGE/STEP 16	BARG. UNIT. GGU	LOCATION Juneau	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG.	
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES								
	SALARY			2,132	25,584				
5	BENEFITS			15.42%	3,945				
6	FICA			6.65%	1,701				
7	HEALTH INS.			127 x 12	1,524				
8	TOTAL PERSONAL SERVICES			32,754					
9	TRAVEL			3,600					
10	CONTRACTUAL			6,000					
11	COMMODITIES			250					
12	EQUIPMENT			2,125					
13	OTHER								
14	TOTAL COST			44,729					
15	CODF	FUNDING SOURCE							
16		FED RCPTS							
17	1004	GEN FUND		44,729					
18		I-A RCPTS							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION								
22	ADDITION			FOR B&M USE ONLY					
4A KEY NUMBER				COLUMN NO.					

JUSTIFICATION:

The Juneau investigator position will be responsible for the Southeastern Alaska area south of Takutat. This investigator will conduct investigations of petitions for certification from employee groups who wish to take advantage of the act, which will entail travel to various locations throughout the region to monitor elections, to act as fact finder in disputes concerning purported agreements, and to investigate wage claims.

(9) Travel: The Juneau investigator will be responsible for the Southeast Alaska area.

2 x Ketchikan @ 130 = 260 + 3 days @ 55	\$ 425
2 x Sitka @ 91 = 182 + 3 days @ 62	368
2 x Yakutat @ 108 = 216 + 3 days @ 55	381
2 x Peter,berg @ 108 = 216 x 3 days @ 55	381
	<u>1,555</u>

Charter to areas not serviced by scheduled flights	2,045
Total Travel	<u>\$3,600</u>

(10) Rent	\$1,890
Postage	500
Telephone	800
Professional fees	2,810
Total Contractual	<u>\$6,000</u>

(Continued on page 3b)

AGENCY Department of Labor PROGRAM AREA Public Protection

BRU Wage & Hour

COMPONENT Wage & Hour Administration

**13 REQUEST FOR NEW POSITION.**

FY 81

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REVISED DATE

Form 13  
Request for New Position  
Page 3b of 5

(12)	
Desk	\$ 468.91
Chair	214.52
Credenza	375.21
Bookcase	112.49
Dictating machine	713.59
Calculator	<u>240.32</u>
Total Equipment	\$2,125.04

1	POSITION TITLE Wage & Hour Investigator I			RANGE/STEP 16	BARG. UNIT. GGU	LOCATION Fairbanks	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12 P. GE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY	2,465	29,580						
5	BENEFITS	15.42%	4,561						
6	FICA	6.65%	1,967						
7	HEALTH INS	127 x 12	1,524						
8	TOTAL PERSONAL SERVICES		37,632						
9	TRAVEL		7,500						
10	CONTRACTUAL		6,000						
11	COMMODITIES		250						
12	EQUIPMENT		2,125						
13	OTHER								
14	TOTAL COST		53,507						
	CODE	FUNDING SOURCE							
15		FED RCPTS							
16		GF MATCH							
17	1004	GEN. FUND		53,507					
18		I-A RCPTS							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION		FOR B&M USE ONLY						
22	ADDITION								

JUSTIFICATION:

The Fairbanks Regional Investigator will be responsible for an area north of the 63rd parallel. This investigator will conduct investigations of petitions for certifications from employee groups who wish to take advantage of the act, which will entail travel to various locations throughout the region to monitor elections, to act as fact finder in disputes concerning purported agreements, and to investigate wage claims.

- (9) 2 x Barrow @ 216 = 432 + 3 days @ 100 \$1,164
- 2 x Nome @ 248 = 496 + 3 days @ 84 1,244
- 2 x Kotzebue @ 248 = 496 + 3 days @ 96 1,280
- 2 x Prudhoe @ 220 = 440 + days @ 67 1,081
- \$4,769

Charter to areas not serviced by scheduled flights.

\$2,700

Total Travel

\$7,469

- (10) Rent \$ 1,100.00
- Telephone 800.00
- Mailing 500.00
- Professional Fees 3,600.00
- \$ 6,000.00

(Continued on page 4b)

AGENCY Department of Labor PROGRAM AREA Public Protection  
 Wage & Hour  
 BRU Wage & Hour Administration

**13 REQUEST FOR NEW POSITION**

COMPONENT

Page 4a of 5

REVISED DATE

FY 81

Form 13  
Request for New Position  
Page 4b of 5

(12) Equipment:		
Desk	\$	468.91
Chair		214.52
Credenza		375.21
Bookcase		112.49
Dictating Machine		713.59
Calculator		240.32
		<u>\$ 2,125.04</u>

1	POSITION TITLE Clerk Typist II			RANGE/STEP 8	BARG. UNIT. GGU	LOCATION Anchorage	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			JUSTIFICATION:					
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY	1277	15,324						
5	BENEFITS	.1542	2,363						
6	FICA	.0665	1,019						
7	HEALTH INS	127 x 12	1,524						
8	TOTAL PERSONAL SERVICES		20,230						
9	TRAVEL		-0-						
10	CONTRACTUAL		4,008						
11	COMMODITIES		250						
12	EQUIPMENT		2,463						
13	OTHER								
14	TOTAL COST		26,951						
	CODE	FUNDING SOURCE							
15		FED RCPTS							
16		GF MATCH							
17	1004	GEN FUND		26,951					
18		I-A RCPTS							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION								
22	ADDITION		FOR B&M USE ONLY						
41	KEY NUMBER			COLUMN NO.					

Clerical support for investigators in Anchorage Regional office.

(10) Rent \$1,308.00  
 Word Processing Equipment 2,700.00  
\$4,008.00

(12) Desk \$ 459.80  
 Chair 114.55  
 Typewriter 902.48  
 Transcribing Machine 713.59  
 File Cabinet, 5 drawer 272.44  
\$2,462.86

AGENCY Department of Labor

PROGRAM AREA Public Protection

BRU Wage and Hour Division

FY 81

**13 REQUEST FOR NEW POSITION.**

COMPONENT Wage and Hour Administration

Page 5 of 5

REVISED DATE

**DEPARTMENT OF ADMINISTRATION**

OFFICE OF THE COMMISSIONER

POUCH C

JUNEAU, ALASKA 99811

465-2200

April 15, 1980

Honorable John Sackett, Chairman  
Senate Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

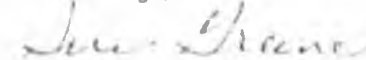
Dear Senator Sackett:

Re: HB 746

I would like to bring your attention to a problem which has occurred in the consideration of fiscal notes for House Bill 746.

The Department of Administration prepared a fiscal note (attached) showing no fiscal impact. This fiscal note pertains to the impact on the State in its role as employer. The Department of Labor prepared a fiscal note (attached) showing fiscal impact of \$99.2 General Funds. This fiscal note pertains to the impact on the Department of Labor in its role of Wage and Hour enforcement. Apparently, because the Department of Administration fiscal note indicated it applied to all agencies, the Department of Labor fiscal note was not considered in the House Finance Committee. This was not our intent and we urge the approval of the Department of Labor fiscal note to enforce the intent of this bill should it become law.

Sincerely,



Sue C. Greene  
Deputy Commissioner for  
Personnel Management

SSG/mjc

cc: Senator Bob Mulcahy, Chairman  
Senate State Affairs  
Representative Mike Miller ✓  
Chairman, House State Affairs  
Representative Russ Meekins, Chairman  
House Finance Committee  
Representative Samuel R. Cotten  
Keith Specking, Legislative Assistant  
Judy DuBols, Legislative Liaison  
Department of Labor

Attachments

*Jill*  
*3-10-80*  
*MP*

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 746  
 Title An Act relating to overtime compensation under a flexible work hour plan.  
 Requested by Representative Miller Date 3/7/80

II. FISCAL DETAIL

Agency Affected All  
 Program Category Affected All  
 Fund, Program, or Subprograms Affected \_\_\_\_\_  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

HB 746 will have no fiscal impact.

IV. DATE 3/7/80 PREPARED BY Judy Grendahl  
 AGENCY Administration  
 PHONE 365-2377  
 Original - Legislative Finance  
 cc. Budget and Management  
 Prime Sponsor (if not Legislator Named) Representative Catten

CSHB  
746

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. CS 746  
 Title TO ESTABLISH THE STATE DEPARTMENT OF HEALTH SERVICES  
 Requested by SEN. JAMES M. MOHR Date 3/11/80

\* work plan \*

II. FISCAL DETAIL  
 Agency Affected STATE DEPARTMENT OF HEALTH SERVICES  
 Program/Category Affected STATE DEPARTMENT OF HEALTH SERVICES  
 BRU Program or Component Affected STATE DEPARTMENT OF HEALTH SERVICES  
 (Note: If more than one budget object is affected, list the last item amount and funding for each component in the analysis below.)

EXERCISES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 - PERSONAL SERVICES		23.0				
20 - TRAVEL		15.7				
30 - CONSULTANT		21.2				
40 - COMMODITIES		1.3				
50 - EQUIPMENT		5.0				
60 - CAPITAL IMPROVEMENTS						
70 - OPER. MAINTENANCE						
TOTAL		66.2				

EARNING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 - PERSONAL SERVICES		17.3				
20 - TRAVEL						
30 - CONSULTANT						
40 - COMMODITIES						
50 - EQUIPMENT						
60 - CAPITAL IMPROVEMENTS						
70 - OPER. MAINTENANCE						

INVENTORY

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 - PERSONAL SERVICES						
20 - TRAVEL						
30 - CONSULTANT						
40 - COMMODITIES						
50 - EQUIPMENT						
60 - CAPITAL IMPROVEMENTS						
70 - OPER. MAINTENANCE						

III. ANALYSIS (Thousands of Dollars)

Estimated Total Cost of Bill from Inception to 1985  
21,100,000

IN DATE APR 7, 1980 PREPARED BY James M. Mohr  
 QUALITY CONTROL BY James M. Mohr FILE NO. 40-1746